ATTACHMENT A

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ENTERPRISE CAPITAL

Aviation Capital

	FY22	FY23	FY24	FY25	FY26
REVENUES					
Federal Grants Transportation	0	375,000	8,223,300	2,203,700	0
State Grants	41,250,000	25,976,500	57,104,350	20,998,150	14,328,500
Future Bonds Issued	30,266,390	117,020,000	177,918,000	128,724,000	540,750,000
Passenger Facility Charges (PFCs)	32,450,000	27,063,000	48,181,350	49,030,650	290,055,500
Transfer From FLL Operating (40100)	12,606,400	15,757,500	5,172,500	3,340,000	3,390,000
Transfer From HWO Operating (40200)	700,000	190,500	1,609,500	50,000	0
TOTAL REVENUES	**$117,272,790**	**$186,382,500**	**$298,209,000**	**$204,346,500**	**$848,524,000**
APPROPRIATIONS					
Airfields					
Airfield Electrical Vault	0	0	0	0	6,000,000
Taxilane T8 Widening	0	500,000	8,100,000	0	0
Taxilane ADG III	4,500,000	0	0	1,000,000	5,857,000
ARFF Station 10 Renovations	150,000	0	0	0	0
RTR Relocation	0	4,250,000	0	0	0
Subtotal	**$4,650,000**	**$4,750,000**	**$8,100,000**	**$1,000,000**	**$11,857,000**
Terminals					
Automated People Mover (Advanced Planning)	15,900,000	40,000,000	95,889,000	60,684,000	298,527,000
Central Utility Plant (Central Chiller Plant)	0	0	7,400,000	7,700,000	133,000,000
T3 Baggage Inspection Table and Baggage Removal Position Replacement	145,000	0	0	0	0
Terminal Expansion Dependencies and Code Compliance Improvements	0	4,500,000	4,700,000	26,500,000	55,600,000
Terminal Power Seating	1,300,000	0	0	0	0
Terminal 5 (Formerly Gate Expansion)	11,850,000	0	0	0	0
Subtotal	**$29,195,000**	**$44,500,000**	**$107,989,000**	**$94,884,000**	**$487,127,000**

ENTERPRISE CAPITAL

	FY22	FY23	FY24	FY25	FY26
General and Administrative					
Facility Improvement Allowance Program	750,000	750,000	750,000	750,000	750,000
Professional Services for Master Plan	10,000,000	5,000,000	5,000,000	0	0
Information Systems Hardware Renewal & Replacement	1,675,000	1,675,000	1,675,000	1,675,000	1,675,000
Centralized Receiving and Distribution Facility	0	0	2,200,000	18,700,000	0
Commercial Center (Phase 1) and Hotel	0	0	37,200,000	51,300,000	108,000,000
Consolidated BCAD Operations Facility (Public Safety Building)	0	0	0	0	12,200,000
Gate 100 Relocation and Expansion	0	500,000	11,380,000	0	0
Utilities Upgrade	2,000,000	20,770,000	13,238,000	10,824,000	10,500,000
NW Parcel Tree Mitigation	1,350,000	0	0	0	0
Wetland Mitigation - Various Site	4,771,390	0	0	0	0
FLL Stormwater Upgrades	0	6,250,000	7,000,000	7,000,000	6,250,000
Subtotal	**$20,546,390**	**$34,945,000**	**$78,443,000**	**$90,249,000**	**$139,375,000**
Machinery, Equipment,Vehicles & Other					
Equipment Replacement Program	445,000	1,105,000	1,200,000	415,000	660,000
Vehicle Replacement	0	525,000	535,000	500,000	305,000
New Equipment	0	890,000	0	0	0
Baggage Handling System Software	3,250,000	0	0	0	0
RCC Fuel Facility Equipment Replacement	373,500	0	0	0	0
ARFF Replacement Transport Van & Utility Vehicle	200,000	0	0	0	0
Closed Circuit Television Stand Alone Units	125,000	0	0	0	0
Noise & Operations Monitoring System (NOMS)	200,000	0	0	0	0
Storage Tank Monitor Upgrades	37,900	0	0	0	0
Subtotal	**$4,631,400**	**$2,520,000**	**$1,735,000**	**$915,000**	**$965,000**

ENTERPRISE CAPITAL

	FY22	FY23	FY24	FY25	FY26
Security					
Shot Detection - Terminals and Garage	0	1,000,000	0	0	0
Subtotal	**$0**	**$1,000,000**	**$0**	**$0**	**$0**
Parking/Landside					
Intermodal Center Phase 1	10,000,000	80,000,000	89,800,000	0	0
Rental Car Center Access Control System	230,000	0	0	0	0
Lower Level Canopies	3,000,000	0	0	0	0
Palm Garage Redevelopment	0	0	0	13,400,000	209,200,000
Rehab South Perimeter Road	495,000	0	0	0	0
Parking Access and Revenue Control System Replacement	5,500,000	5,500,000	0	0	0
Supplemental Curb (Includes demo of Palm Garage)	33,200,000	11,800,000	0	0	0
Ground Transportation Area 4 Lower Level - AVI Installation	125,000	0	0	0	0
T5 Roadways & Curbsides	4,800,000	0	0	0	0
Subtotal	**$57,350,000**	**$97,300,000**	**$89,800,000**	**$13,400,000**	**$209,200,000**
North Perry Projects (HWO)					
Airfield Lighting Improvements	0	0	1,870,000	0	0
Air Traffic Control Tower Replacement	200,000	0	4,548,000	0	0
HWO Perimeter Path	0	282,500	1,867,500	0	0
Professional Services for HWO Master Plan	700,000	100,000	50,000	50,000	0
Mitigate Runway 1L-19R Crossings and Extend Taxiway A	0	629,000	1,535,500	1,535,500	0
South Apron Pavement Rehabilitation	0	50,000	400,000	0	0
Mitigate Hot Spot 1: Modify Taxiway Crossings	0	0	187,000	913,000	0
Mitigate Hot Spot 3: Reconfigure Apron Entrance	0	136,000	664,000	0	0
Taxiway M Pavement Rehabilitation	0	0	190,000	1,400,000	0
BCAD Administration and Maintenance Facility Expansion	0	170,000	830,000	0	0
Subtotal	**$900,000**	**$1,367,500**	**$12,142,000**	**$3,898,500**	**$0**
TOTAL APPROPRIATIONS	**$117,272,790**	**$186,382,500**	**$298,209,000**	**$204,346,500**	**$848,524,000**

Table CI-B
Beach Renourishment

Beach Renourishment Capital Program

	FY22	FY23	FY24	FY25	FY26
REVENUES					
State Grant-Physical Environment	567,100	0	0	0	0
Reimbursements Other Government Agencies	2,410,000	4,444,000	4,444,000	4,444,000	0
Transfer From Four Cent Tourist Tax Revenue Fund (11420)	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL REVENUES	**$9,977,100**	**$11,444,000**	**$11,444,000**	**$11,444,000**	**$7,000,000**
APPROPRIATIONS					
Beach Renourishment					
Beach Renourishment-Seg 2	2,540,000	0	0	0	0
Beach Hotspot Project	2,779,460	8,311,360	8,511,360	8,801,360	5,367,360
Dune Restoration	25,000	25,000	25,000	25,000	25,000
Beach Post-Storm Survey	25,000	0	0	0	0
Subtotal	**$5,369,460**	**$8,336,360**	**$8,536,360**	**$8,826,360**	**$5,392,360**
Port Everglades Inlet Management Plan					
Port Everglades Inlet Management Plan	4,000,000	2,500,000	2,300,000	2,010,000	1,000,000
Subtotal	**$4,000,000**	**$2,500,000**	**$2,300,000**	**$2,010,000**	**$1,000,000**
Support Costs					
Beach Administration	607,640	607,640	607,640	607,640	607,640
Subtotal	**$607,640**	**$607,640**	**$607,640**	**$607,640**	**$607,640**
TOTAL APPROPRIATIONS	**$9,977,100**	**$11,444,000**	**$11,444,000**	**$11,444,000**	**$7,000,000**

Transit Capital Program

	FY22	FY23	FY24	FY25	FY26
REVENUES					
Federal Grants Transportation	29,463,640	29,463,640	29,463,640	29,463,640	29,463,640
Fund Balance	475,000	0	0	0	0
Transfer From Transportation Concurrency Trust Fund (11525)	6,661,850	4,475,210	4,540,460	4,607,680	4,676,910
TOTAL REVENUES	**$36,600,490**	**$33,938,850**	**$34,004,100**	**$34,071,320**	**$34,140,550**
APPROPRIATIONS					
Bus and Vehicle Acquisition/ Replacement/ Maintenance Program					
Buses	15,555,950	16,867,360	17,441,450	16,559,810	16,152,550
Capital Maintenance Parts	6,511,460	6,735,620	6,219,560	6,546,520	6,553,710
Support Vehicles	257,500	150,000	150,000	350,000	200,000
Tire Leasing	1,800,000	1,854,000	1,909,620	1,966,910	2,025,920
Subtotal	**$24,124,910**	**$25,606,980**	**$25,720,630**	**$25,423,240**	**$24,932,180**
Infrastructure Improvement/ Maintenance Program					
Bus Stop Infrastructure	270,920	270,920	270,920	270,920	270,920
Maintenance Lifts PM	253,350	260,960	268,780	253,350	260,960
Maint Shop Equipment	100,000	200,000	100,000	200,000	200,000
Subtotal	**$624,270**	**$731,880**	**$639,700**	**$724,270**	**$731,880**
Security Program					
Fleet Security System PM	650,000	669,500	689,590	710,270	731,580
Facility Security System	133,900	130,000	133,900	130,000	133,900
Subtotal	**$783,900**	**$799,500**	**$823,490**	**$840,270**	**$865,480**

OTHER FUNDS CAPITAL

	FY22	FY23	FY24	FY25	FY26
Information Technology Program					
IT Hardware Projects	866,920	180,570	182,960	185,410	587,950
IT Software Projects	1,300,000	65,000	0	65,000	0
IT Hardware Support PM	610,270	683,240	763,210	830,200	899,230
IT Software Support PM	932,270	1,168,740	1,099,080	1,153,650	1,198,070
Mobile Radio PM	221,100	227,730	234,570	241,600	248,850
Subtotal	**$3,930,560**	**$2,325,280**	**$2,279,820**	**$2,475,860**	**$2,934,100**
Non-Grant Projects					
Bus Stop Infrastructure	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
New Bus Match	2,111,850	2,175,210	2,240,460	2,307,680	2,376,910
Ravenswood Parking Project	500,000	0	0	0	0
Copans Parking Project	1,000,000	0	0	0	0
Ravenswood Electrical Upgrade	750,000	0	0	0	0
Broward Terminal Resurfacing	250,000	0	0	0	0
Copans Access Gate Replacement	150,000	0	0	0	0
Copans Replacement Chiller	75,000	0	0	0	0
Subtotal	**$7,136,850**	**$4,475,210**	**$4,540,460**	**$4,607,680**	**$4,676,910**
TOTAL APPROPRIATIONS	**$36,600,490**	**$33,938,850**	**$34,004,100**	**$34,071,320**	**$34,140,550**

Broward Municipal Services District Five Year Summary

	FY22	FY23	FY24	FY25	FY26
REVENUES					
Fund Balance	14,429,000	3,598,890	2,455,440	1,607,890	756,120
TOTAL REVENUES	**$14,429,000**	**$3,598,890**	**$2,455,440**	**$1,607,890**	**$756,120**
APPROPRIATIONS					
Local Parks Improvements					
BMSD Parks Security Systems	450,000	200,000	100,000	100,000	0
Delevoe Maintenance Building	161,480	0	0	0	0
Facilities Improvements and ADA	132,610	136,590	140,690	144,910	149,260
Delevoe Park Playground Replacement	535,860	0	0	0	0
Roosevelt Gardens Playground Replacement	535,860	0	0	0	0
Sunview Park Drainage Master Plan	30,000	0	0	0	0
Subtotal	**$1,845,810**	**$336,590**	**$240,690**	**$244,910**	**$149,260**
Community Improvements					
Fire Station 23 Improvements	110,000	200,000	0	0	0
Community Enhancements	50,000	50,000	50,000	50,000	50,000
Franklin Park Irrigation	300,000	0	0	0	0
Subtotal	**$460,000**	**$250,000**	**$50,000**	**$50,000**	**$50,000**
Reserves and Support Costs					
Reserve for Contingency	500,000	500,000	500,000	500,000	500,000
Reserve-Project Commitments	3,598,890	2,455,440	1,607,890	756,120	0
Reserve for Future Economic Development Initiatives	7,967,440	0	0	0	0
Cost Allocation	56,860	56,860	56,860	56,860	56,860
Subtotal	**$12,123,190**	**$3,012,300**	**$2,164,750**	**$1,312,980**	**$556,860**
TOTAL APPROPRIATIONS	**$14,429,000**	**$3,598,890**	**$2,455,440**	**$1,607,890**	**$756,120**

Table CI-E
Waste and Recycling

No Capital Projects.

WATER AND WASTEWATER CAPITAL

	FY22	FY23	FY24	FY25	FY26
REVENUES					
Future Bonds Issued	31,338,010	96,927,000	50,634,100	26,430,000	30,750,000
Transfer From Water and Wastewater (44100)	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
Transfer From Coronavirus Fiscal Local Recovery (70003)	21,198,890	0	0	0	0
TOTAL REVENUES	**$87,536,900**	**$131,927,000**	**$85,634,100**	**$61,430,000**	**$65,750,000**
APPROPRIATIONS					
Retail/New Construction					
WWS Capital Project Support	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
1A & 2A WTP Switchgear Replacement	654,940	11,000,000	0	0	0
3B/3C 4 Log Inactivation	231,500	0	0	0	16,500,000
3BC Septic Tank Elimination	21,198,890	0	21,000,000	2,300,000	0
3C Water System Improvements	13,290,830	0	25,430,000	1,430,000	0
Admin Complex Emergency Generator	1,662,740	0	0	0	0
Broadview Park Septic Tank Elimination	300,000	0	0	0	0
D1A Wellfield Rotational Expansion	0	1,000,000	0	6,500,000	0
District 1 STEP Area 1-B	200,000	0	0	0	0
District 1A IRR Program	650,000	0	0	0	0
District 2A & North Regional Wellfield Expansion	200,000	0	0	1,600,000	1,000,000
District 3A Septic Tank 3AY	0	9,500,000	0	0	0
District 3A Septic Tank Area 3AO	0	9,000,000	0	0	0
District 3A STEP Area 3A-F1	199,860	0	0	0	0
District 3A STEP Area 3A-B	1,295,030	0	0	0	0
District 3A System Fire Flow Improvement	0	4,202,000	0	0	0
FLL Airport Fire Hydrants Upgrade	200,000	0	0	0	0
Generic Admin Campus Facilities Replacement	130,000	0	0	0	0
Generic Developer Agreement Funding	300,000	300,000	300,000	300,000	300,000
Generic Inflow & Infiltration Reduction - Multi-District	1,500,000	1,500,000	1,000,000	1,000,000	1,000,000

ENTERPRISE CAPITAL

	FY22	FY23	FY24	FY25	FY26
Generic Lift Station Rehabilitation	2,300,000	1,500,000	1,500,000	1,500,000	1,500,000
Generic Rehabilitation - Retail Facilities	350,000	350,000	350,000	350,000	350,000
Generic Septic Tank Elimination Program	1,300,000	1,300,000	1,300,000	1,300,000	0
Generic Sewer System Lining Repairs	500,000	0	0	0	0
Generic Short Line Extension & Relocation	1,250,000	750,000	750,000	750,000	750,000
Generic Utility Locate/GIS Map	300,000	300,000	350,000	350,000	350,000
IRR District 2A Program	650,000	0	0	0	0
IRR District 3 Program	150,000	0	0	0	0
MPS 224 Force Main Replacement	96,890	0	0	0	0
MPS 455 Electrical & Switchgear	100,000	4,900,000	0	0	0
North County Reclaimed Water System Expansion	0	18,885,000	10,389,100	9,700,000	0
NRWWTP Canal Crossing Endwalls	1,445,000	0	0	0	0
NRWWTP Reclaimed Transmission System	6,589,390	0	0	0	0
Septage Receiving Facility Ops	800,000	0	0	0	0
Sewer System Rehabilitation	400,000	0	0	0	0
Thickener Bldg Drainage Improvements	275,000	0	0	0	0
UAZ108 Water/Sewer Pipe Improvement	9,161,920	0	0	0	0
UAZ225/226 Water/Sewer Improvements	0	940,000	940,000	8,500,000	0
UAZ231/232/233 Water/Sewer Improvements	0	0	0	250,000	2,400,000
UAZ362/363 Water Services	1,354,910	0	0	0	0
WTP 1A/2A Sludge Handling	0	0	425,000	1,100,000	7,100,000
WTP 2A Backwash Recovery Pond Rehabilitation	500,000	0	0	0	0
WTP 2A Treatment Expansion	0	0	500,000	0	0
WTP Chemical Feed System Improvements	3,390,000	0	0	0	0
WWS Admin Facilities Improvements	63,000	0	0	0	0
WWS CIS Replacement	0	4,000,000	0	0	0
WWS Datasplice Mobile App Replacement	300,000	0	0	0	0
WWS Offices	25,000	0	0	0	0

ENTERPRISE CAPITAL

	FY22	FY23	FY24	FY25	FY26
WWS Parking Lot Improvements	67,000	0	0	0	0
Subtotal	**$76,581,900**	**$72,627,000**	**$67,434,100**	**$40,130,000**	**$34,450,000**
Regional Treatment					
Generic NRWWTP Rehabilitation	800,000	800,000	800,000	800,000	800,000
Oasis Pipeline(s)	75,000	6,500,000	0	0	0
NRWWTP Bulk Sodium Hypochlorite Facility	0	6,000,000	0	0	0
NRWWTP Effluent Outfall Pump Station	3,500,000	0	3,500,000	20,000,000	30,000,000
NRWWTP Generator Expansion	4,480,000	15,000,000	7,400,000	0	0
NRWWTP Operating Permits Compliance	600,000	0	0	0	0
Reclaimed Water Chlorine Booster Station	1,000,000	0	0	0	0
Subtotal	**$10,455,000**	**$28,300,000**	**$11,700,000**	**$20,800,000**	**$30,800,000**
Regional Transmission					
Generic MPS Rehabilitation	500,000	500,000	500,000	500,000	500,000
MPS 452/458/462 Rehabilitation	0	7,500,000	6,000,000	0	0
NRWWTP Secondary Effluent PS & Transmission Main	0	23,000,000	0	0	0
Subtotal	**$500,000**	**$31,000,000**	**$6,500,000**	**$500,000**	**$500,000**
TOTAL APPROPRIATIONS	**$87,536,900**	**$131,927,000**	**$85,634,100**	**$61,430,000**	**$65,750,000**

Table CI-G
Recreation and Open Space

BROWARD COUNTY CAPITAL BUDGET

REC AND OPEN SPACE CAPITAL PROGRAM

	FY22	FY23	FY24	FY25	FY26
REVENUES					
Parks and Land Preservation Bond Revenues: Fund Balance	179,000	0	0	0	0
Broward Boating Improvement Revenues: Vessel Registration Fees, Fund Balance	857,480	299,250	299,250	299,250	299,250
Transfer from Park Impact Fees	1,497,000	0	0	0	0
General Capital Revenues: Interest Earnings, Fund Balance and Ad Valorem Taxes	13,031,000	5,094,000	5,208,000	5,323,000	5,442,000
TOTAL REVENUES	**$15,564,480**	**$5,393,250**	**$5,507,250**	**$5,622,250**	**$5,741,250**
APPROPRIATIONS					
Regional Parks Projects					
Building Maintenance	200,000	200,000	206,000	212,000	218,000
Facilities Improvement	970,000	970,000	999,000	1,029,000	1,060,000
Fencing Repair/Replacement	200,000	200,000	206,000	212,000	218,000
Street Lighting Repair/Replacement	35,000	35,000	36,000	37,000	38,000
Road Resurfacing	350,000	350,000	361,000	372,000	383,000
Playground Replacement	200,000	200,000	206,000	212,000	218,000
Pool Repairs	400,000	400,000	412,000	424,000	437,000
Restroom Repair/Renovation	120,000	120,000	124,000	128,000	132,000
Roof Repair/Replacement	400,000	400,000	412,000	424,000	437,000
Shading Structures	50,000	50,000	52,000	54,000	56,000
Underground Utilities	100,000	100,000	103,000	106,000	109,000
Sports Fields	240,000	240,000	247,000	254,000	262,000
Mountain Bike Trail Improvements	25,000	25,000	26,000	27,000	28,000
Parks ADA Team	468,000	468,000	468,000	468,000	468,000
Facilities Improvements - Goods	350,000	350,000	361,000	372,000	383,000
AC Replacement & Maintenance	100,000	100,000	103,000	106,000	109,000
CB Smith Aquatics Building	238,000	0	0	0	0
Miramar Pineland Improvements	835,000	0	0	0	0
Markham Park Campground Improvements	635,000	0	0	0	0
Parks and Recreation Headquarters	670,000	0	0	0	0
Quiet Waters Cabin	65,000	0	0	0	0
Parks Ice House	103,000	0	0	0	0

Table CI-G
Recreation and Open Space

	FY22	FY23	FY24	FY25	FY26
Fern Forest Exhbits	97,000	0	0	0	0
Easterlin Park Drainage Improvements	30,000	0	0	0	0
Long Key Metropica Project	429,000	0	0	0	0
Everglades Holiday Park Water Line Construction	2,223,000	0	0	0	0
Parks and Recreation Capital Project Management	886,000	886,000	886,000	886,000	886,000
Subtotal Regional Parks	**10,419,000**	**5,094,000**	**5,208,000**	**5,323,000**	**5,442,000**
Park Impact Fee Projects					
Tradewinds Park Improvements	4,109,000	0	0	0	0
Subtotal Parks Impact Fee	**4,109,000**	**0**	**0**	**0**	**0**
Parks Bond Projects					
Parks Bond Cost Allocation	55,820	0	0	0	0
Land Stewardship Program Management	123,180	0	0	0	0
Subtotal Parks Bond Projects	**179,000**	**0**	**0**	**0**	**0**
Broward Boating Improvement Projects					
Pioneer Park Boat Ramps & Dock	151,630	0	0	0	0
Hollywood Derelict Vessel Removal Program	50,000	0	0	0	0
Reserve for Future Capital Outlay	655,850	299,250	299,250	299,250	299,250
Subtotal Broward Boating Improvement	**857,480**	**299,250**	**299,250**	**299,250**	**299,250**
TOTAL APPROPRIATIONS	**$15,564,480**	**$5,393,250**	**$5,507,250**	**$5,622,250**	**$5,741,250**

Table CI-H
Port Everglades

PORT EVERGLADES CAPITAL

	FY22	FY23	FY24	FY25	FY26
REVENUES					
State Grants	3,700,000	11,700,000	14,365,850	3,500,000	3,500,000
Harbor Maintenance Trust Fund (Donor Port)	200,000	200,000	200,000	200,000	200,000
Future Bonds Issued	44,110,500	58,807,000	50,573,150	40,108,500	31,824,470
Interest Earnings	400,000	400,000	400,000	400,000	400,000
Less Five Percent	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Fund Balance	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Transfer From Port Everglades Operating (42100)	0	0	10,000,000	10,000,000	1,000,000
TOTAL REVENUES	**$58,390,500**	**$81,087,000**	**$85,519,000**	**$64,188,500**	**$46,904,470**
APPROPRIATIONS					
General Infrastructure Facilities					
Miscellaneous Infrastructure, Terminal & Building Improvements	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Annual Fender, Mooring & Bollard Improvements	500,000	500,000	500,000	500,000	500,000
Utility Infrastructure Improvements & Harbor Maintenance Dredging	950,000	950,000	950,000	950,000	950,000
Subtotal	**$4,950,000**	**$4,950,000**	**$4,950,000**	**$4,950,000**	**$4,950,000**
2018 Master Plan Projects - Midport Improvements					
Cruise Terminal 29	7,000,000	0	0	0	0
Tracor Basin Fill	0	0	0	0	9,382,000
Subtotal	**$7,000,000**	**$0**	**$0**	**$0**	**$9,382,000**
2018 Master Plan Projects - Northport Improvements					
New Public Works Facility Building	0	12,888,000	12,888,000	0	0
Breakbulk Yard	910,000	3,040,000	3,040,000	0	0
Slip 1 New Bulkheads at Berths 9 & 10	0	0	15,200,000	0	0
Cruise Terminal 4	10,000,000	0	0	0	0
Subtotal	**$10,910,000**	**$15,928,000**	**$31,128,000**	**$0**	**$0**

ENTERPRISE CAPITAL

	FY22	FY23	FY24	FY25	FY26
2018 Master Plan Projects - Southport Improvements					
Griffin Road Extension/NE 7th Avenue Improvements	0	0	0	0	2,928,470
Super Post Panamax Cranes	15,800,000	13,800,000	0	0	0
Phase 9C-1 Container Yard	0	0	0	0	519,000
McIntosh Road Realignment	0	0	0	0	3,018,000
Subtotal	**$15,800,000**	**$13,800,000**	**$0**	**$0**	**$6,465,470**
2018 Master Plan Projects - Portwide					
Army Corps of Engineers Deepening and Widening	0	0	0	25,000,000	0
Entrance Channel North Wall	6,520,500	6,365,500	0	0	0
I-595 Flyover	1,500,000	4,841,000	24,388,500	24,388,500	0
Subtotal	**$8,020,500**	**$11,206,500**	**$24,388,500**	**$49,388,500**	**$0**
Bulkhead Replacement/Improvements					
New Bulkheads at Berths 16, 17, & 18	0	0	0	0	8,943,000
New Bulkheads at Berth 29	0	0	0	0	2,275,000
New Bulkheads at Berths 4 & 6	0	0	0	0	5,039,000
New Bulkheads at Berths 1,2 & 3	0	9,900,000	0	0	0
Subtotal	**$0**	**$9,900,000**	**$0**	**$0**	**$16,257,000**
Other Port Capital					
Port Crane Improvements	1,500,000	15,202,500	15,202,500	0	0
General Architectural/Engineering Services	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
Port Security Improvements	360,000	250,000	0	0	0
Port Information Technology Systems	100,000	100,000	100,000	100,000	100,000
Port & Fire Renew/Replace Equipment	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Art in Public Places	350,000	350,000	350,000	350,000	350,000
Capitalized Labor	500,000	500,000	500,000	500,000	500,000
Subtotal	**$6,710,000**	**$20,302,500**	**$20,052,500**	**$4,850,000**	**$4,850,000**

ENTERPRISE CAPITAL

	FY22	FY23	FY24	FY25	FY26
Reserves					
Reserve for Future Capital Outlay	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Subtotal	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**
TOTAL APPROPRIATIONS	**$58,390,500**	**$81,087,000**	**$85,519,000**	**$64,188,500**	**$46,904,470**

Five Year Revenue and Appropriation Summary

	FY22	FY23	FY24	FY25	FY26
REVENUES					
Ninth Cent Gas Tax	9,051,000	9,844,000	9,844,000	9,844,000	9,844,000
1994 Local Option Gas Tax	10,919,000	12,025,000	12,025,000	12,025,000	12,025,000
Original Local Option Gas Tax	31,468,000	34,255,000	34,255,000	34,255,000	34,255,000
1998 Local Option Gas Tax	7,469,000	8,225,000	8,225,000	8,225,000	8,225,000
2000 Local Option Gas Tax	5,527,000	6,086,000	6,086,000	6,086,000	6,086,000
80% Portion Constitutional Gas Tax	12,247,000	12,842,000	12,842,000	12,842,000	12,842,000
20% Portion Constitutional Gas Tax	3,062,000	3,211,000	3,211,000	3,211,000	3,211,000
Transportation Concurrency Fees	5,690,000	5,690,000	5,690,000	5,690,000	5,690,000
State Grants	11,863,000	0	0	0	0
Developer Contribution to Road Projects	650,000	120,000	0	0	0
Interest Earnings	560,000	310,000	210,000	110,000	60,000
Less Five Percent	(4,925,300)	(4,630,400)	(4,619,400)	(4,614,400)	(4,611,900)
Fund Balance	74,099,000	57,571,310	62,927,260	48,998,540	20,396,880
TOTAL REVENUES	**$167,679,700**	**$145,548,910**	**$150,695,860**	**$136,672,140**	**$108,022,980**
APPROPRIATIONS					
Road Projects					
University Dr. and Sheridan St. Intersection Improvements	960,000	0	0	0	0
Convention Center Bypass Road	32,950,000	0	0	0	0
Subtotal Road Projects	**$33,910,000**	**$0**	**$0**	**$0**	**$0**

TRANSPORTATION CAPITAL

	FY22	FY23	FY24	FY25	FY26
Maintenance and Improvement Projects					
Bridge Maintenance Program	14,500,000	18,935,450	14,149,530	28,727,470	20,405,140
Roadway Stormwater Maintenance	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Sidewalks/ADA	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Bike Lane Construction	500,000	500,000	500,000	500,000	500,000
Guardrail Repair	550,000	550,000	550,000	550,000	550,000
Railroad Crossings	150,000	150,000	150,000	150,000	150,000
Resurfacing	2,175,000	2,175,000	2,175,000	2,175,000	2,175,000
Road Improvements	500,000	500,000	500,000	500,000	500,000
Road Maintenance	300,000	300,000	300,000	300,000	300,000
Flamingo/Hiatus Greenways	4,215,000	0	0	0	0
Highway Bridge Facility Expansion	0	1,200,000	0	0	0
Subtotal Maintenance and Improvement Projects	**$28,390,000**	**$29,810,450**	**$23,824,530**	**$38,402,470**	**$30,080,140**
Traffic Engineering Projects					
Traffic Control Devices & Equipment	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
Signalization Engineering Improvements	300,000	300,000	300,000	300,000	300,000
Mast Arms	2,400,000	3,000,000	3,000,000	3,000,000	3,000,000
Communication System Maintenance & Enhancement	300,000	300,000	300,000	300,000	300,000
Street Lighting Infrastructure Repairs	50,000	50,000	50,000	50,000	50,000
American Dream Project	385,000	1,586,000	0	0	0
Subtotal Traffic Engineering Projects	**$6,535,000**	**$8,336,000**	**$6,750,000**	**$6,750,000**	**$6,750,000**
Capital Program Support					
Special Purpose Equipment Traffic Engineering	250,000	250,000	250,000	250,000	250,000
Special Purpose Equipment Highway Bridge Maintenance	423,100	250,000	250,000	250,000	250,000
Capital Cost Allocation	898,880	898,880	898,880	898,880	898,880
Highway Construction Capital Support Costs	3,493,250	3,493,250	3,493,250	3,493,250	3,493,250
Highway Bridge Capital Support Costs	170,490	170,490	170,490	170,490	170,490
Traffic Engineering Capital Support Costs	2,884,670	2,884,670	2,884,670	2,884,670	2,884,670
Subtotal Capital Program Support	**$8,120,390**	**$7,947,290**	**$7,947,290**	**$7,947,290**	**$7,947,290**

TRANSPORTATION CAPITAL

	FY22	FY23	FY24	FY25	FY26
Reserves and Transfers					
Reserve for Contingency	200,000	200,000	200,000	200,000	200,000
Reserve-Project Commitments	57,521,310	62,877,260	48,948,540	20,346,880	20,050
Transportation Concurrency Reserve	26,211,150	850,290	785,040	717,820	648,590
Transfer To General Fund (10010)	130,000	130,000	130,000	130,000	130,000
Transfer To Transit Operating Fund (10025)	0	30,922,410	57,570,000	57,570,000	57,570,000
Transfer To Transit Capital Fund (35120)	6,661,850	4,475,210	4,540,460	4,607,680	4,676,910
Subtotal Reserves and Transfers	**$90,724,310**	**$99,455,170**	**$112,174,040**	**$83,572,380**	**$63,245,550**
TOTAL APPROPRIATIONS	**$167,679,700**	**$145,548,910**	**$150,695,860**	**$136,672,140**	**$108,022,980**

Table CI-J
Community Development

No Capital Projects.

Table CI-K
Proportionate Fair Share

Entity	Project	DMIS No.	Purpose & Description	DRI DO	Proportionate Fair Share	Agreement Date	Expiration Date	Agreement Amount	Outstanding Balance	Status
Prestige Duke, JV II, LLC	Caseyco Commerce Center	083-MP-04	Pay proportionate share to Pine Island Road from SR 84 to Nova Drive	N	Y	3/23/2010	Prior to environmental review of construction plans	$138,538	$0, reference Instrument No. 117985440	Released
City of Coral Springs Community Redevelopment Agency	Downtown Coral Springs DRI	N/A	Construct neighborhood transit center	Y	N	7/21/2005	Within 3 years of receipt of a CO	$830,000	N/A	Pending
Living Waters Estates, LLC	Living Waters Estates	067-MP-02	Lengthen existing SB right turn lane on SW 136 Avenue south of SR 84 and convert to combination bus bay/turn lane	N	N	10/13/2009	Prior to CO	$6,144	$0 as of 3/16/2011	Pending
Curtis & Marilyn Deem	The Plaza Plat	150-MP-83	Construct NB left turn lane on Hiatus Road at Southwest 16 Street with 200 feet of storage & 180 feet of transition	N	N	9/22/2009	Prior to CO	$76,592	$0 as of 12/21/2010	Pending

Table CI-K
Proportionate Fair Share

Entity	Project	DMIS No.	Purpose & Description	DRI DO	Proportionate Fair Share	Agreement Date	Expiration Date	Agreement Amount	Outstanding Balance	Status
Southern Homes of Davie IV & Southern Homes of Davie V	Southern Homes Plat	N/A	Add NB & SB left turn lanes on Southwest 136 Avenue at Western High School and pay $15,350 to City of Weston for signal interconnect of Weston Road	N	N	7/21/2004	Prior to CO	$78,772	N/A	Pending
Total								**$1,130,046**		

Table CI-L
Metropolitan Planning Organization

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	13,836	0	0	0	0	**13,836**
Total		**13,836**	**0**	**0**	**0**	**0**	**13,836**
ACFP - ACFP							
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES	115,122	0	0	0	0	**115,122**
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	267,151	0	800,000	6,697,530	0	**7,764,681**
Total		**382,273**	**0**	**800,000**	**6,697,530**	**0**	**7,879,803**
ACID - ADV CONSTRUCTION SAFETY (HSID)							
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	210,660	0	0	0	0	**210,660**
Total		**210,660**	**0**	**0**	**0**	**0**	**210,660**
ACNP - ACNP							
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES	0	0	0	0	100,000	**100,000**
4208098	I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95	0	0	0	26,255,500	26,977,526	**53,233,026**
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	0	0	13,375,933	0	**13,375,933**
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	5,563,192	18,386	**5,581,578**
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	**20,000,000**
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	107,820	0	0	0	0	**107,820**
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	250,000	0	0	0	0	**250,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACNP - ACNP							
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	214,968	0	0	1,000,000	0	**1,214,968**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	2,366,630	0	**2,366,630**
4369031	SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD	8,555,799	0	0	0	0	**8,555,799**
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	2,738,603	0	0	0	**2,738,603**
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	264,751	0	0	0	0	**264,751**
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	20,260,000	4,674,140	314,991,351	5,024,809	1,498,000	**346,448,300**
4369644	SR-9/I-95 SOUTH OF SW 10TH STREET TO NORTH OF SW 10TH STREET	0	0	0	20,000	3,090,000	**3,110,000**
4369645	SR-9/I-95 NORTH OF SW 10TH STREET TO HILLSBORO BLVD	0	90,000	731,506	60,770,808	0	**61,592,314**
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	69,749	0	0	0	0	**69,749**
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	10,000	3,443,000	0	0	0	**3,453,000**
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	265,000	4,500,000	0	20,000	14,860,000	**19,645,000**
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	510,000	2,000,000	0	3,636,500	**6,146,500**
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	510,000	2,000,000	0	5,435,000	**7,945,000**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	44,685,530	130,000	2,415,432	177,267,231	1,482,000	**225,980,193**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACNP - ACNP							
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	55,599	19,804,350	293,000	0	0	**20,152,949**
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	133,540	0	0	0	0	**133,540**
4416681	SR-93/I-75 FROM WEST OF US-27 TO I-595	2,211,244	0	0	0	0	**2,211,244**
4435911	SR-7/US-441 @ OAKES ROAD	45,000	2,667,955	0	0	0	**2,712,955**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	0	0	700,713	0	**700,713**
Total		**81,129,000**	**43,068,048**	**326,431,289**	**296,364,816**	**61,097,412**	**808,090,565**
ACPL - Advanced Construction Metro Plan							
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	1,520,462	0	0	0	0	**1,520,462**
Total		**1,520,462**	**0**	**0**	**0**	**0**	**1,520,462**
ACSA - ACSA							
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	145,380	0	0	0	0	**145,380**
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	677	0	0	0	0	**677**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	244,209	0	0	0	0	**244,209**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	3,426,643	0	0	0	0	**3,426,643**
4331084	SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	1,342,198	0	0	0	0	**1,342,198**
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	37,303	0	0	0	0	**37,303**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACSA - ACSA							
4346901	BROWARD MOBILITY HOLLYWOOD	27,083	0	0	0	0	**27,083**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	211,597	0	0	0	0	**211,597**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	333,672	0	0	0	0	**333,672**
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	24,466	0	0	0	0	**24,466**
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	15,384	0	0	0	0	**15,384**
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	6,768	0	0	0	0	**6,768**
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	57,336	0	0	0	0	**57,336**
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	15,864	0	0	0	0	**15,864**
Total		**5,888,580**	**0**	**0**	**0**	**0**	**5,888,580**
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	100,000	0	0	**500,000**
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	200,000	0	**800,000**
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	200,000	200,000	0	0	0	**400,000**
4296504	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	0	0	200,000	200,000	200,000	**600,000**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	195,675	0	0	0	0	**195,675**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	136,302	0	0	0	0	**136,302**
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	5,426	0	0	0	0	**5,426**
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	51,867	0	0	0	0	**51,867**
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	16,350	0	0	0	0	**16,350**
4399391	SR-25/US-27 @ BOAT RAMPS	97,727	0	0	0	0	**97,727**
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	58,390	0	0	0	0	**58,390**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	169,116	0	0	0	0	**169,116**
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	542,051	0	0	0	0	**542,051**
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	630,496	0	5,239,412	0	**5,869,908**
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	0	845,716	0	0	0	**845,716**
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	1,242,654	37,944	0	0	0	**1,280,598**
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	152,937	0	0	0	0	**152,937**
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	548,348	0	0	0	0	**548,348**
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	297,811	0	0	0	0	**297,811**
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	930,799	0	0	0	**930,799**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	287,222	0	1,967,687	0	0	**2,254,909**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	135,352	0	0	0	0	**135,352**
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	75,018	0	0	0	0	**75,018**
4437971	SR-5/US-1 AT SE 10TH STREET	11,291	151,025	0	0	0	**162,316**
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	133,505	0	0	0	**133,505**
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	70,000	405,108	0	0	0	**475,108**
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	54,404	0	0	0	0	**54,404**
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	0	1,943,996	0	0	**1,943,996**
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	523,220	0	0	0	0	**523,220**
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	342,174	0	0	2,923,391	0	**3,265,565**
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	80,000	0	0	945,287	0	**1,025,287**
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	0	0	0	425,585	0	**425,585**
4468281	DISTRICTWIDE SAFETY RESERVE	0	0	5,797,607	6,557,455	4,594,964	**16,950,026**
4469961	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	324,121	50,000	1,523,844	0	0	**1,897,965**
4469971	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	54,962	88,074	649,968	0	0	**793,004**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4469981	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	295,656	209,385	1,315,190	0	0	**1,820,231**
4469991	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	123,210	137,758	899,135	0	0	**1,160,103**
4470001	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	101,111	130,757	850,447	0	0	**1,082,315**
4475431	SR-814/ATLANTIC BLVD FR E OF TURNPIKE TO NW 31ST AVENUE	30,000	0	0	558,864	0	**588,864**
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	169,399	0	0	0	1,169,304	**1,338,703**
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	294,466	0	0	0	0	**294,466**
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	183,709	30,000	0	0	1,360,182	**1,573,891**
4475501	SR-814/ATLANTIC BLVD AT LYONS ROAD	420,575	0	0	0	3,144,126	**3,564,701**
4475521	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	169,389	0	0	0	0	**169,389**
4480581	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	0	0	330,000	330,000	**660,000**
4480591	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	0	0	0	210,000	**210,000**
4492821	SR-7/US 441 AT ROYAL PALM BLVD/COPANS ROAD	514,666	0	0	0	0	**514,666**
4495231	ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY	500,000	0	0	0	0	**500,000**
Total		**8,874,599**	**4,380,567**	**15,447,874**	**17,379,994**	**11,008,576**	**57,091,610**
ACSU - ADVANCE CONSTRUCTION (SU)							
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	906	0	0	0	0	**906**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACSU - ADVANCE CONSTRUCTION (SU)							
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	2,595,292	0	0	0	0	**2,595,292**
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	71,554	0	0	0	0	**71,554**
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	88,579	0	0	0	0	**88,579**
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	431	0	0	0	0	**431**
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	178,727	0	0	0	0	**178,727**
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	27,596	0	0	0	0	**27,596**
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	5,000	0	0	0	0	**5,000**
Total		**2,968,085**	**0**	**0**	**0**	**0**	**2,968,085**
ARPA - The American Rescue Plan Act of 2021							
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	862,153	0	0	0	0	**862,153**
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	1,000,000	0	0	0	0	**1,000,000**
Total		**1,862,153**	**0**	**0**	**0**	**0**	**1,862,153**
BNIR - BNIR							
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	17,923,315	0	0	0	0	**17,923,315**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	38,376,034	0	0	0	0	**38,376,034**
Total		**56,299,349**	**0**	**0**	**0**	**0**	**56,299,349**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
2300442	D/W BOX BRRP RESERVE	0	0	0	0	12,612,411	**12,612,411**
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	1,445,787	0	0	0	0	**1,445,787**
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	0	0	0	18,504,936	0	**18,504,936**
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	9,978,476	0	0	0	0	**9,978,476**
4434621	SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB	594,486	0	0	0	0	**594,486**
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	856,963	0	0	0	0	**856,963**
4440091	SR A1A/17TH ST/OVER MERCEDES RIVER	2,247,175	0	0	0	0	**2,247,175**
4457701	SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY	0	5,381,510	0	0	0	**5,381,510**
Total		**15,122,887**	**5,381,510**	**0**	**18,504,936**	**12,612,411**	**51,621,744**
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	0	482,710	974,923	2,302,877	10,802	**3,771,312**
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	452,500	0	0	0	0	**452,500**
4462011	PORT EVERGLADES BY-PASS ROAD	0	5,860,805	5,602,920	0	0	**11,463,725**
Total		**452,500**	**6,343,515**	**6,577,843**	**2,302,877**	**10,802**	**15,687,537**
CM - CM							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	13,170	0	0	0	**13,170**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	3,316,020	0	0	0	0	**3,316,020**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
CM - CM							
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	235,844	0	0	0	**235,844**
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	0	0	1,883,377	**1,883,377**
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	0	0	394,112	0	0	**394,112**
Total		**3,316,020**	**249,014**	**394,112**	**0**	**1,883,377**	**5,842,523**
D - D							
2335099	BROWARD NPDES SWEEPING PRIMARY	24,586	25,197	25,830	26,475	0	**102,088**
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	**10,000,000**
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	350,000	0	0	0	0	**350,000**
2339139	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	350,000	0	0	**350,000**
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	250,000	0	0	0	0	**250,000**
2339338	BROWARD COUNTY MOWING PRIMARY	300,000	300,000	300,000	0	0	**900,000**
2339339	BROWARD COUNTY MOWING PRIMARY	0	0	0	300,000	300,000	**600,000**
2339358	BROWARD COUNTY INSTALL HANDRAILS	100,000	100,000	100,000	0	0	**300,000**
2339359	BROWARD COUNTY INSTALL HANDRAILS	0	0	0	100,000	100,000	**200,000**
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	25,000	25,000	25,000	0	0	**75,000**
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	70,000	70,000	70,000	70,000	70,000	**350,000**
4032909	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	500,000	0	0	0	0	**500,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4034691	DISTRICTWIDE DATA COLLECTION ACTIVITIES	29,543	31,923	32,000	32,100	33,000	**158,566**
4034701	SYSTEMS PLANNING ACTIVITES	32,000	33,154	34,578	35,100	36,733	**171,565**
4051181	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	28,000	28,000	28,000	28,000	0	**112,000**
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	3,397,436	3,496,478	3,598,510	3,703,640	3,716,869	**17,912,933**
4065478	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	0	5,000	0	0	0	**5,000**
4067955	BROWARD COUNTY MAINTENANCE	1,500,000	2,050,435	2,250,000	0	0	**5,800,435**
4067956	BROWARD COUNTY MAINTENANCE	0	0	750,000	3,000,000	1,500,000	**5,250,000**
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	664,710	0	0	0	0	**664,710**
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	5,000	5,000	**25,000**
4203215	BROWARD COUNTY YOUTH PROGRAM	200,000	200,000	0	0	0	**400,000**
4203216	BROWARD COUNTY YOUTH PROGRAM	0	0	200,000	200,000	200,000	**600,000**
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,191,767	1,239,438	1,289,016	1,340,576	1,394,199	**6,454,996**
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	400,000	0	0	0	**400,000**
4242669	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	400,000	0	**400,000**
4242957	BROWARD CO PRIMARY TREE TRIMMING	325,000	0	0	0	0	**325,000**
4242959	BROWARD COUNTY PRIMARY TREE TRIMMING	0	200,000	200,000	200,000	0	**600,000**
4280734	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	0	0	0	0	**100,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	100,000	100,000	100,000	0	**300,000**
4283335	BROWARD NPDES CORRECTIVE ACTIONS	450,000	0	0	0	0	**450,000**
4283336	BROWARD NPDES CORRECTIVE ACTIONS	0	450,000	450,000	0	0	**900,000**
4283337	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	450,000	450,000	**900,000**
4289425	CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT	825,000	725,000	600,000	0	0	**2,150,000**
4289426	D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)	0	0	0	150,000	300,000	**450,000**
4296862	BROWARD COUNTY ATMS MAINTENANCE	1,170,165	1,170,165	585,082	0	0	**2,925,412**
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	842,229	1,170,165	1,170,165	**3,182,559**
4302573	CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS	600,000	200,000	0	0	0	**800,000**
4302574	DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	0	400,000	600,000	300,000	0	**1,300,000**
4302575	DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	0	0	0	350,000	600,000	**950,000**
4305712	OFFICE OF MODAL DEV FREIGHTS/GOODS	200,000	200,000	200,000	200,000	200,000	**1,000,000**
4325961	BROWARD NPDES SWEEPING PRIMARY	300,000	0	0	0	0	**300,000**
4325962	BROWARD NPDES SWEEPING PRIMARY	0	300,000	300,000	300,000	0	**900,000**
4325963	BROWARD NPDES SWEEPING PRIMARY	0	0	0	0	300,000	**300,000**
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,506,619	0	0	0	0	**1,506,619**
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,503,942	3,000,000	3,000,000	3,000,000	3,000,000	**13,503,942**
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	500,000	0	0	0	**1,000,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4346823	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	500,000	500,000	0	**1,000,000**
4346824	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	0	500,000	**500,000**
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	300,000	0	0	0	0	**300,000**
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	300,000	0	0	**300,000**
4356138	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	0	300,000	**300,000**
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	5,000	0	0	0	**5,000**
4362195	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	10,000	0	0	**10,000**
4362214	BROWARD COUNTY ASPHALT REPAIR	250,000	250,000	250,000	0	0	**750,000**
4362215	BROWARD COUNTY ASPHALT REPAIR	0	0	0	250,000	250,000	**500,000**
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	150,000	150,000	150,000	0	0	**450,000**
4373154	HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY	0	0	0	150,000	150,000	**300,000**
4378791	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	100,000	100,000	0	0	0	**200,000**
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	100,000	100,000	100,000	100,000	**400,000**
4378793	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	100,000	0	**100,000**
4378801	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	500,000	0	0	0	0	**500,000**
4378802	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	400,000	0	0	**400,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4378803	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	0	0	400,000	**400,000**
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	100,000	0	0	0	0	**100,000**
4389915	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	100,000	0	0	**100,000**
4389916	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	0	0	100,000	**100,000**
4397801	BROWARD COUNTY MISC ROAD CONCRETE	300,000	0	0	250,000	0	**550,000**
4397802	BROWARD COUNTY MISC ROAD CONCRETE	0	300,000	300,000	300,000	0	**900,000**
4397803	BROWARD COUNTY MISC ROAD CONCRETE	0	0	0	0	300,000	**300,000**
4397813	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	250,000	250,000	0	0	0	**500,000**
4397814	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	0	0	250,000	250,000	0	**500,000**
4397815	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	0	0	0	0	250,000	**250,000**
4410422	BROWARD COUNTY DRAINAGE	250,000	0	0	0	0	**250,000**
4410423	BROWARD COUNTY DRAINAGE	0	250,000	250,000	250,000	0	**750,000**
4410424	BROWARD COUNTY DRAINAGE	0	0	0	0	250,000	**250,000**
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	200,000	500,000	500,000	500,000	0	**1,700,000**
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	505,000	0	0	**505,000**
4441782	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	0	0	500,000	**500,000**
4462101	BROWARD LITTER AND DEBRIS REMOVAL	250,000	0	0	0	0	**250,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4462102	BROWARD LITTER AND DEBRIS REMOVAL	0	250,000	250,000	250,000	0	**750,000**
4462103	BROWARD LITTER AND DEBRIS REMOVAL	0	0	0	0	250,000	**250,000**
4486781	CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT OF TCRPM 7	0	0	0	150,000	225,000	**375,000**
Total		**21,798,768**	**20,409,790**	**22,800,245**	**21,511,056**	**19,950,966**	**106,470,825**
DDR - DDR							
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	279	0	101	0	0	**380**
2280474	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	25,000	25,000	25,000	25,000	25,000	**125,000**
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	3,445,959	0	0	0	0	**3,445,959**
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,693,430	10,770,030	11,095,288	0	0	**32,558,748**
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	0	11,431,631	11,759,364	**23,190,995**
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	600,000	500,000	1,500,000	1,655,583	**4,255,583**
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	446,616	0	0	3,305,103	**3,751,719**
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES	10,000	0	0	0	0	**10,000**
4162573	BROWARD ITS FACILITY O & M JPA	280,000	280,000	280,000	280,000	0	**1,120,000**
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	364,980	364,980	364,980	364,980	600,000	**2,059,920**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	2,479,849	2,565,839	2,682,296	2,823,469	**10,551,453**
4190595	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	26,240	0	0	0	0	**26,240**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	0	170,000	0	0	0	**170,000**
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	3,584,558	7,662,797	11,547,604	15,206,315	17,164,150	**55,165,424**
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	1,888,000	1,888,000	1,888,000	1,888,000	1,888,000	**9,440,000**
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	359,610	0	0	0	0	**359,610**
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	1,213,081	1,049,382	1,955,998	2,075,118	2,075,118	**8,368,697**
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1,120,513	0	0	0	0	**1,120,513**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	2,581,246	0	0	0	0	**2,581,246**
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	5,000	10,000	3,315,658	0	**3,330,658**
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	461,497	461,497	461,497	**1,384,491**
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	25,000	25,000	25,000	25,000	25,000	**125,000**
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	24,682	0	0	0	0	**24,682**
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	503,498	0	0	0	0	**503,498**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	1,940,568	0	0	0	0	**1,940,568**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	3,463,571	0	0	0	0	**3,463,571**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	9,857,383	0	0	**9,857,383**
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	55,905	0	0	0	0	**55,905**
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	566,302	0	0	0	0	**566,302**
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	1,439,554	0	0	0	**1,439,554**
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	0	500,000	250,000	0	0	**750,000**
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	200,000	0	0	0	0	**200,000**
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	598,140	4,205,340	0	**4,803,480**
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	664,975	0	0	0	0	**664,975**
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	660,612	0	0	**660,612**
4351503	CONTINUING SERVICES -- SIGNAL RETIMING	0	150,000	0	0	0	**150,000**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	509,040	429,000	5,079,179	**6,017,219**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	1,254,580	3,267,592	0	0	0	**4,522,172**
4358082	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	58,020	366,734	0	0	0	**424,754**
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1,128,259	0	0	0	0	**1,128,259**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	974,797	0	0	**974,797**
4369031	SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD	4,212,108	0	0	0	0	**4,212,108**
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	284,340	91,481	0	0	400,000	**775,821**
4369621	SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	400,000	0	0	0	0	**400,000**
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	20,000	0	0	0	0	**20,000**
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	150,000	0	**150,000**
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	200,000	0	0	0	0	**200,000**
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	108,551	0	0	0	0	**108,551**
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	0	4,039,059	0	0	0	**4,039,059**
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	298,269	0	0	0	0	**298,269**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	3,028,760	0	0	981,200	0	**4,009,960**
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	0	450,000	0	**450,000**
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	36,493	0	0	0	0	**36,493**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	342,928	0	0	0	0	**342,928**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	7,207,341	0	0	0	0	**7,207,341**
4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	500,000	500,000	500,000	0	0	**1,500,000**
4406127	DYNAMIC ENVELOPE PAVEMENT MARKINGS	881,333	0	0	0	0	**881,333**
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	0	295,262	1,966,640	0	**2,261,902**
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	7,134,845	0	0	0	0	**7,134,845**
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	0	0	0	47,393	0	**47,393**
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	300,000	0	0	0	0	**300,000**
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	881,166	0	0	0	0	**881,166**
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	1,401,650	75,888	0	0	0	**1,477,538**
4417331	A1A MULTIMODAL STUDY	0	800,000	0	0	0	**800,000**
4417541	SR-A1A ATMS DEPLOYMENT	10,000	7,155,818	0	0	0	**7,165,818**
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	383,173	0	0	0	**383,173**
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	32,900	152,317	0	0	0	**185,217**
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	89,441	0	0	0	0	**89,441**
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	230,713	0	0	0	0	**230,713**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	52,362	0	0	0	0	**52,362**
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	155,436	0	0	0	**155,436**
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	2,613,457	0	0	**2,613,457**
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	500,000	1,500,000	0	0	4,000,000	**6,000,000**
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	100,000	0	0	0	0	**100,000**
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	0	0	0	529,128	0	**529,128**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	0	10,142,495	0	**10,142,495**
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	753,223	0	0	8,148,164	0	**8,901,387**
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	2,125,568	0	0	0	0	**2,125,568**
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	1,410,427	0	0	0	0	**1,410,427**
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	394,570	0	0	972,831	**1,367,401**
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	564,016	0	0	3,867,906	**4,431,922**
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	684,903	0	690,997	0	**1,375,900**
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	3,805,974	0	0	0	0	**3,805,974**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	0	250,000	0	0	0	**250,000**
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	600,000	2,000,000	746,518	0	**3,346,518**
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	0	0	0	2,036,593	**2,036,593**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	426,000	0	10,000	0	0	**436,000**
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	0	782,040	0	0	0	**782,040**
4458912	SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	0	784,788	0	0	0	**784,788**
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	0	819,889	0	0	0	**819,889**
4459521	FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION	412,000	0	0	0	0	**412,000**
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	0	996,561	0	0	0	**996,561**
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	0	2,893,674	0	0	0	**2,893,674**
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE	0	0	0	948,634	0	**948,634**
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	95,000	0	709,052	0	0	**804,052**
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	0	5,910,059	0	0	0	**5,910,059**
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	0	5,673,155	0	0	0	**5,673,155**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD	0	0	2,654,241	0	0	**2,654,241**
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	0	0	2,527,430	0	0	**2,527,430**
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	0	0	1,592,650	0	0	**1,592,650**
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	0	0	1,402,977	0	0	**1,402,977**
4461991	SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD	455,446	0	0	3,568,991	0	**4,024,437**
4462001	SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE	0	0	2,557,075	0	0	**2,557,075**
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	750,894	0	907,051	0	0	**1,657,945**
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	77,418	0	4,234,240	0	0	**4,311,658**
4463721	SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE	245,076	0	3,730,593	0	0	**3,975,669**
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	0	0	750,000	0	**750,000**
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	500,000	1,500,000	**2,000,000**
4463801	SR-7/US-441 @ SR-870/COMMERCIAL BLVD	0	0	0	600,000	2,000,000	**2,600,000**
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	0	600,000	500,000	1,500,000	2,000,000	**4,600,000**
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	141,463	0	0	0	0	**141,463**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	92,960	0	0	0	0	**92,960**
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	171,236	0	0	0	0	**171,236**
4476541	SR-820/HOLLWYOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	0	0	3,133,019	0	0	**3,133,019**
4476551	A1A FROM NE 5TH STREET TO BAY DRIVE	50,000	0	1,751,043	0	0	**1,801,043**
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	379,441	0	0	0	0	**379,441**
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	460,033	0	0	0	0	**460,033**
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	580,943	0	0	0	0	**580,943**
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	596,565	0	0	0	0	**596,565**
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	584,358	0	0	0	0	**584,358**
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	626,320	0	0	0	0	**626,320**
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	720,776	0	0	0	0	**720,776**
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD	429,466	0	0	0	0	**429,466**
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	294,332	0	0	0	0	**294,332**
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	0	0	0	0	500,000	**500,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4480881	SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1	0	0	0	0	600,000	**600,000**
4481321	SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS	0	0	0	0	1,300,000	**1,300,000**
4481741	SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD	696,967	0	0	762,547	0	**1,459,514**
4483751	SFRC R/R BRIDGE OVER S FORK NEW RIVER	1,786	0	0	0	0	**1,786**
4485741	SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV	43,667	296,072	0	0	0	**339,739**
4485761	SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV	44,910	313,815	0	0	0	**358,725**
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	44,910	0	0	0	0	**44,910**
Total		**80,248,615**	**67,907,248**	**74,687,369**	**76,372,542**	**66,038,793**	**365,254,567**
DI - DI							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	619,065	5,356,592	3,448,941	1,134,019	873,031	**11,431,648**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	22,119,129	0	**22,119,129**
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	570,000	17,337,508	0	0	0	**17,907,508**
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	52,984,000	1,150,000	0	**54,134,000**
Total		**1,189,065**	**22,694,100**	**56,432,941**	**24,403,148**	**873,031**	**105,592,285**
DIH - DIH							
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	3,797	0	0	0	0	**3,797**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
2277751	SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	2,986	0	0	0	0	**2,986**
2280279	BROWARD OPERATIONS GENERAL CEI SUPPORT	1,106	0	0	0	0	**1,106**
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	50,000	50,000	50,000	50,000	**230,000**
2297658	CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT	5,000	5,000	5,000	0	0	**15,000**
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	0	15,000	**15,000**
2299446	TRAFFIC OPERATIONS CONTINUING SERVICES	0	5,000	0	0	0	**5,000**
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	10,000	10,000	10,000	0	0	**30,000**
2300266	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	0	0	10,000	10,000	**20,000**
2300956	D/W T/OP ACCESS MANAGEMENT CONSULTANT	5,000	5,000	5,000	5,000	0	**20,000**
2300958	D/W T/OP ACCESS MANAGEMENT CONSULTANT	0	0	0	5,000	5,000	**10,000**
4069191	SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992	551	0	0	0	0	**551**
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	10,000	0	0	10,000	**20,000**
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	38	0	0	0	0	**38**
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	21,090	21,090	0	113,937	**156,117**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	759	0	0	0	0	**759**
4217077	SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595	650	0	0	0	0	**650**
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	15,000	15,000	0	0	0	**30,000**
4248554	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	0	15,000	15,000	10,000	**40,000**
4259805	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	0	10,000	10,000	10,000	0	**30,000**
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	71,820	0	0	0	0	**71,820**
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	50,052	0	0	**50,052**
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	60,000	**60,000**
4292532	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	2,801	0	0	0	0	**2,801**
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	5,000	0	0	**5,000**
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	5,000	0	**5,000**
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	5,000	0	**5,000**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	68,085	0	0	0	0	**68,085**
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	34,687	35,634	0	0	0	**70,321**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	10,000	10,000	0	0	0	**20,000**
4296504	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	0	0	10,000	10,000	10,000	**30,000**
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	500	0	0	0	0	**500**
4315261	SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL	2,487	0	0	0	0	**2,487**
4319213	BROWARD OPERATIONS CENTER	1,000	0	0	0	0	**1,000**
4319214	BROWARD OPERATIONS CENTER	558	0	0	0	0	**558**
4319215	BROWARD OPERATIONS CENTER	704	0	0	0	0	**704**
4319216	BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT	3,000	0	0	0	0	**3,000**
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	677	0	0	0	0	**677**
4320665	SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT	8,216	0	0	0	0	**8,216**
4320666	SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET	9,560	0	0	0	0	**9,560**
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	113,638	0	0	0	0	**113,638**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	49,309	48,908	0	0	0	**98,217**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	44,737	45,958	0	0	0	**90,695**
4321531	SR-858/HALLANDALE BCH BLVD. FROM MP 5.241 TO MP 5.379	792	0	0	0	0	**792**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4322221	SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542	639	0	0	0	0	**639**
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	8,466	0	0	0	0	**8,466**
4325644	BROWARD MATERIALS LABORATORY	2,171	0	0	0	0	**2,171**
4325651	D-4 DISTRICT OFFICE RENOVATIONS	650	0	0	0	0	**650**
4325652	D-4 DISTRICT HEADQUARTERS OFFICE	389	0	0	0	0	**389**
4325653	D-4 DISTRICT HEADQUARTERS OFFICE	1,620	0	0	0	0	**1,620**
4325654	D-4 DISTRICT HEADQUARTERS OFFICE	1,465	0	0	0	0	**1,465**
4325655	D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT	1,000	0	0	0	0	**1,000**
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	67,832	69,836	0	**137,668**
4327891	BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT	2	0	0	0	0	**2**
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	56,037	0	0	0	0	**56,037**
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	51,331	0	0	0	**51,331**
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	2,484	0	0	0	0	**2,484**
4336886	SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET	1,116	0	0	0	0	**1,116**
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	15,000	0	0	0	0	**15,000**
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	15,000	0	0	0	**15,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	10,000	0	0	**10,000**
4338891	SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL	2,654	0	0	0	0	**2,654**
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	12,500	166,732	0	**179,232**
4346821	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	9,300	0	0	0	0	**9,300**
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	36,474	0	0	0	0	**36,474**
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	28,401	0	0	**28,401**
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	45,000	**45,000**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	344	0	72,000	0	0	**72,344**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	50,000	0	0	0	0	**50,000**
4357241	I-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL	636	0	0	0	0	**636**
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	3,089	0	0	0	0	**3,089**
4358551	MIRAMAR BLVD AND HIATUS RD	26,337	0	0	0	0	**26,337**
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	10,000	10,000	0	0	0	**20,000**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	20,000	20,000	20,000	**60,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	1,095	0	0	0	**1,095**
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	38,975	0	0	0	0	**38,975**
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	23,414	0	0	**23,414**
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	60,000	**60,000**
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	10,000	10,000	10,000	10,000	0	**40,000**
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	0	0	0	10,000	**10,000**
4365421	BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPERATIONS (ROADWAY)	29	0	0	0	0	**29**
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	2,109	0	0	0	0	**2,109**
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	62,010	0	0	0	0	**62,010**
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	5,000	0	**5,000**
4378471	SR A1A/DANIA BEACH BLVD FROM OCEAN DRIVE TO GULFSTREAM ROAD	11,196	0	0	0	0	**11,196**
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	41,930	0	0	0	0	**41,930**
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	242,832	0	0	0	0	**242,832**
4397761	PARK & RIDE DAVIE ROAD @ SR-862/I-595	1,643	0	0	0	0	**1,643**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	288,458	0	0	0	0	**288,458**
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	0	51,000	0	**51,000**
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	20,000	52,700	0	0	0	**72,700**
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	1,513	0	0	0	0	**1,513**
4399591	SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625)	16,357	0	0	0	0	**16,357**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	103,661	0	0	0	0	**103,661**
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	155,484	0	0	0	0	**155,484**
4406127	DYNAMIC ENVELOPE PAVEMENT MARKINGS	40,524	0	0	0	0	**40,524**
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	0	13,209	70,540	0	**83,749**
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	26,288	27,006	0	0	0	**53,294**
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	8,251	0	0	0	0	**8,251**
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	3,172	0	0	0	0	**3,172**
4414531	SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE	101	0	0	0	0	**101**
4414541	US-27 & I-75 INTERCHANGE	8,354	0	0	0	0	**8,354**
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	50,000	0	0	81,015	83,413	**214,428**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	29,033	0	0	0	0	**29,033**
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139	16,645	0	0	0	0	**16,645**
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	28,890	28,799	0	0	0	**57,689**
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	42,824	0	0	0	0	**42,824**
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	16,747	33,495	50,360	17,283	**117,885**
4417541	SR-A1A ATMS DEPLOYMENT	3,236	36,901	37,916	0	0	**78,053**
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	56,868	0	0	0	**56,868**
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	10,000	44,454	0	0	0	**54,454**
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	48,817	0	0	0	0	**48,817**
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	28,703	0	0	0	0	**28,703**
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	31,568	0	0	0	0	**31,568**
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	40,164	0	0	0	0	**40,164**
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	30,815	0	0	0	0	**30,815**
4418631	DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS	10,000	10,000	10,000	10,000	10,000	**50,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	141,200	0	0	**141,200**
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	13,563	13,563	0	0	0	**27,126**
4419481	DISTRICTWIDE ADA RETROFITS	0	7,500	0	0	0	**7,500**
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	10,000	0	0	0	10,000	**20,000**
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	29	0	0	0	0	**29**
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	43,358	44,541	0	0	0	**87,899**
4434621	SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB	52,102	0	0	0	0	**52,102**
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	0	36,000	0	0	0	**36,000**
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	43,947	0	0	0	0	**43,947**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	0	44,290	0	**44,290**
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	19,780	0	0	0	0	**19,780**
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	12,502	0	0	35,582	0	**48,084**
4437971	SR-5/US-1 AT SE 10TH STREET	6,517	10,752	0	0	0	**17,269**
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	6,746	12,452	0	0	0	**19,198**
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	29,732	35,367	0	0	0	**65,099**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	62,015	0	0	0	0	**62,015**
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	13,647	0	69,554	0	0	**83,201**
4440091	SR A1A/17TH ST/OVER MERCEDES RIVER	79,196	0	0	0	0	**79,196**
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	60,952	0	0	0	0	**60,952**
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	18,632	18,632	0	100,659	**137,923**
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	25,232	25,232	0	136,314	**186,778**
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	47,416	47,416	0	0	**94,832**
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	112,146	0	0	0	0	**112,146**
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	41,517	0	0	0	0	**41,517**
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	0	8,000	0	0	0	**8,000**
4447861	SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST	40,834	0	0	0	0	**40,834**
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	100,000	0	103,364	0	**203,364**
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	26,175	0	0	0	71,781	**97,956**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	8,930	0	0	0	0	**8,930**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4457701	SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY	21,963	52,327	0	0	0	**74,290**
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	0	54,141	54,141	0	0	**108,282**
4458912	SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	5,000	54,331	54,331	0	0	**113,662**
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	5,000	56,762	56,762	0	0	**118,524**
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	58,686	34,365	0	0	0	**93,051**
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	37,037	28,290	17,696	0	0	**83,023**
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE	12,253	0	0	43,783	0	**56,036**
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	35,478	0	50,913	17,472	0	**103,863**
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	38,282	51,662	18,291	0	0	**108,235**
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	37,713	49,591	16,985	0	0	**104,289**
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD	16,715	0	83,928	0	0	**100,643**
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	15,837	0	79,919	0	0	**95,756**
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	32,830	0	46,790	16,057	0	**95,677**
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	20,343	0	44,363	0	0	**64,706**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4461991	SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD	21,507	21,507	0	112,849	0	**155,863**
4462001	SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE	0	0	33,604	34,597	0	**68,201**
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	79,900	0	31,278	32,202	0	**143,380**
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	27,625	0	135,942	0	0	**163,567**
4463721	SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE	0	0	117,964	0	0	**117,964**
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	0	10,000	0	0	10,000	**20,000**
4476541	SR-820/HOLLWYOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	0	0	99,067	0	0	**99,067**
4476551	A1A FROM NE 5TH STREET TO BAY DRIVE	0	0	55,880	0	0	**55,880**
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	71,552	0	0	48,352	0	**119,904**
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	43,448	0	0	113,986	0	**157,434**
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	96,824	0	0	133,910	0	**230,734**
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	56,342	0	0	147,816	0	**204,158**
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	55,190	0	0	144,791	0	**199,981**
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	59,650	0	0	155,188	0	**214,838**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	76,600	0	0	75,344	0	**151,944**
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD	67,810	0	0	100,812	0	**168,622**
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	13,899	0	0	72,929	0	**86,828**
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	0	0	0	0	5,000	**5,000**
4479971	I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789	14,813	28,339	0	0	0	**43,152**
4481741	SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD	37,026	0	0	54,642	0	**91,668**
4483751	SFRC R/R BRIDGE OVER S FORK NEW RIVER	27,529	0	0	0	0	**27,529**
4485741	SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV	15,810	39,209	0	0	0	**55,019**
4485761	SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV	28,277	70,127	0	0	0	**98,404**
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	14,138	14,138	0	74,184	0	**102,460**
Total		**4,009,678**	**1,556,735**	**1,819,797**	**2,211,633**	**863,387**	**10,461,230**
DIS - DIS							
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	8,000,000	0	0	0	0	**8,000,000**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	0	0	9,175,000	**9,175,000**
Total		**8,000,000**	**0**	**0**	**0**	**9,175,000**	**17,175,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DITS - DITS							
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	2,670,537	2,939,094	2,939,094	3,027,267	3,118,085	**14,694,077**
4309477	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	1,121,000	0	0	0	0	**1,121,000**
4309478	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	3,019,000	0	0	0	**3,019,000**
4309479	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	2,245,737	0	0	**2,245,737**
4351503	CONTINUING SERVICES -- SIGNAL RETIMING	902,800	752,800	902,800	902,800	0	**3,461,200**
4351504	DISTRICTWIDE SIGNAL RETIMING	0	0	0	0	902,800	**902,800**
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	5,142,193	5,320,184	0	0	0	**10,462,377**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	5,516,904	5,767,663	5,767,663	**17,052,230**
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	0	800,030	0	0	0	**800,030**
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	1,298,737	0	0	0	**1,298,737**
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	675,000	0	0	0	0	**675,000**
4461581	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	2,831,099	0	**2,831,099**
4461582	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	0	2,871,725	**2,871,725**
Total		**10,511,530**	**14,129,845**	**11,604,535**	**12,528,829**	**12,660,273**	**61,435,012**
DL - LOCAL FUNDS - PTO - BUDGETED							
4407931	SFRTA - OPERATING ASSISTANCE	9,562,098	9,562,098	9,562,098	9,562,098	9,562,098	**47,810,490**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DL - LOCAL FUNDS - PTO - BUDGETED							
Total		**9,562,098**	**9,562,098**	**9,562,098**	**9,562,098**	**9,562,098**	**47,810,490**
DPTO - STATE - PTO							
2346374	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	25,000	25,000	25,000	25,000	**125,000**
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	140,000	160,000	0	0	**300,000**
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	**250,000**
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	128,146	136,566	142,917	149,458	144,529	**701,616**
4151004	SFRC ENGINEERING CONSULTANT	0	500,000	0	0	0	**500,000**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,327,292	0	0	0	0	**2,327,292**
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	851,102	0	0	0	0	**851,102**
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	407,383	472,827	521,908	2,069,253	0	**3,471,371**
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	946,200	946,200	0	0	0	**1,892,400**
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	609,375	0	0	0	0	**609,375**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	10,887,000	7,000,000	0	0	0	**17,887,000**
4407931	SFRTA - OPERATING ASSISTANCE	0	611,190	0	0	0	**611,190**
4407941	SFRTA - MAINTENANCE AND DISPATCH	10,095,927	4,440,283	0	0	0	**14,536,210**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	5,100,000	12,000,000	7,187,645	0	0	**24,287,645**
4459551	FLL TAXILANE ADG III FOR WESTSIDE DEVELOPMENT	2,250,000	0	0	0	0	**2,250,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DPTO - STATE - PTO							
4459701	FXE RUNWAY 1331 PAVEMENT SEALING	0	371,200	0	0	0	**371,200**
4459721	FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	0	1,633,600	0	0	0	**1,633,600**
4480751	FLL TAXIWAY A REHABILITATION	1,062,500	0	0	0	0	**1,062,500**
4480901	HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION	0	1,496,000	0	0	0	**1,496,000**
4482801	CITY OF FT LAUDERDALE SERVICE DEVELOPMENT NEW ADA COMPLIANCE BUS STOP	196,875	0	0	0	0	**196,875**
4482811	SFRTA SERVICE DEVELOPMENT TRAVEL AMBASSADOR	120,000	0	0	0	0	**120,000**
4482821	SFRTA SERVICE DEVELOPMENT MARKETING IN PUBLIC TRANSIT	200,000	0	0	0	0	**200,000**
4482831	SFRTA SERVICE DEVELOPMENT LCD VISUAL DISPLAYS	162,800	0	0	0	0	**162,800**
4482841	CITY OF HALLANDALE BCH SERVICE DEVELOPMENT ELECTRIC FLEET ENHANCEMENTS	779,000	0	0	0	0	**779,000**
4483271	CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION	251,830	0	0	0	0	**251,830**
4483751	SFRC R/R BRIDGE OVER S FORK NEW RIVER	10,000	0	0	0	0	**10,000**
Total		**36,460,430**	**29,822,866**	**8,087,470**	**2,293,711**	**219,529**	**76,884,006**
DS - DS							
2297658	CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT	0	1,500,000	0	750,000	375,000	**2,625,000**
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	0	375,000	**375,000**
2299446	TRAFFIC OPERATIONS CONTINUING SERVICES	0	2,000,000	0	1,000,000	1,000,000	**4,000,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	285,000	285,000	0	0	**570,000**
2300266	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	0	0	285,000	285,000	**570,000**
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	100,000	100,000	0	0	**200,000**
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	100,000	100,000	100,000	0	**300,000**
2300956	D/W T/OP ACCESS MANAGEMENT CONSULTANT	0	300,000	185,612	0	0	**485,612**
2300958	D/W T/OP ACCESS MANAGEMENT CONSULTANT	0	0	0	300,000	300,000	**600,000**
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	0	344,417	**344,417**
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	23,446	0	0	0	0	**23,446**
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES	0	0	350,000	0	0	**350,000**
4155296	ITS TECHNICAL SUPPORT SERVICES	0	1,400,000	1,400,000	1,400,000	1,400,000	**5,600,000**
4189574	ITS FIU TECHNICAL SERVICE	150,000	150,000	150,000	150,000	150,000	**750,000**
4240735	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	0	50,000	0	0	0	**50,000**
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	300,000	650,000	0	0	0	**950,000**
4248554	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	0	650,000	650,000	650,000	**1,950,000**
4259804	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	130,000	70,000	0	0	0	**200,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
4259805	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	190,000	175,000	175,000	175,000	175,000	**890,000**
4289425	CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT	50,000	50,000	50,000	0	0	**150,000**
4289426	D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)	50,000	50,000	50,000	50,000	0	**200,000**
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	1,047,907	0	0	**1,047,907**
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	1,650,000	**1,650,000**
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	300,000	300,000	100,000	0	0	**700,000**
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	300,000	200,000	0	0	0	**500,000**
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	300,000	300,000	**600,000**
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	300,000	300,000	**600,000**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	42,066	0	0	0	0	**42,066**
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	50,000	100,000	0	0	0	**150,000**
4296504	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	0	0	100,000	100,000	100,000	**300,000**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	1,377,410	0	0	0	0	**1,377,410**
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	5,754,174	0	0	**5,754,174**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	1,200,000	263,500	0	0	0	**1,463,500**
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	200,000	200,000	0	0	**600,000**
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	200,000	200,000	200,000	0	**600,000**
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	200,000	200,000	**600,000**
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	1,595,000	**1,595,000**
4351503	CONTINUING SERVICES -- SIGNAL RETIMING	700,000	464,000	0	0	0	**1,164,000**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	0	0	500,000	**500,000**
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	690,152	1,320,152	0	0	0	**2,010,304**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	246,727	214,201	1,374,990	**1,835,918**
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	15,000	0	0	0	**15,000**
4362195	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	10,000	0	0	**10,000**
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	155,967	0	0	**155,967**
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	1,650,000	**1,650,000**
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	400,000	150,000	100,000	0	**650,000**
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	0	0	0	400,000	**400,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
4370492	MODAL PRODUCTION SUPPORT	0	300,000	250,000	0	0	**550,000**
4370493	MODAL PRODUCTION SUPPORT	0	0	0	350,000	350,000	**700,000**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	754,201	0	0	0	0	**754,201**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	50,000	0	0	0	0	**50,000**
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	200,000	200,000	200,000	0	200,000	**800,000**
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	86,522	0	0	0	0	**86,522**
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	20,520	0	0	0	0	**20,520**
4418631	DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS	101	0	0	0	0	**101**
4419481	DISTRICTWIDE ADA RETROFITS	0	700,000	0	0	0	**700,000**
4419482	DISTRICTWIDE ADA RETROFITS	700,000	0	0	0	0	**700,000**
4419483	DISTRICTWIDE ADA RETROFITS	0	0	700,000	0	0	**700,000**
4423291	BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	100,000	0	0	0	0	**100,000**
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	152,220	494,548	22,500	0	0	**669,268**
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	0	0	0	638,090	0	**638,090**
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	0	0	3,977,974	0	0	**3,977,974**
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	1,500,000	0	2,500,000	0	0	**4,000,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	0	0	5,113,908	0	0	**5,113,908**
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	0	0	0	1,529,119	0	**1,529,119**
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	0	0	0	3,604,807	0	**3,604,807**
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	0	0	0	4,552,256	0	**4,552,256**
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	0	0	487,726	0	**487,726**
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	0	0	0	4,579,014	0	**4,579,014**
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	0	0	0	4,907,825	0	**4,907,825**
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	0	0	788,597	0	**788,597**
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD	0	0	0	3,213,363	0	**3,213,363**
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	0	0	0	2,306,381	0	**2,306,381**
4479971	I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789	103,049	322,029	0	0	0	**425,078**
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	0	0	0	331,976	0	**331,976**
Total		**9,419,687**	**12,359,229**	**24,424,769**	**33,563,355**	**13,674,407**	**93,441,447**
DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY							
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	984,449	1,018,525	0	0	0	**2,002,974**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY							
4379341	SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS	100,000	0	0	0	0	**100,000**
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	100,000	0	0	0	0	**100,000**
4379343	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	110,000	0	1,731,361	0	0	**1,841,361**
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	203,774	0	39,584,511	108,125	0	**39,896,410**
Total		**1,498,223**	**1,018,525**	**41,315,872**	**108,125**	**0**	**43,940,745**
DSBD - DSBD							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	41,279,150	41,284,625	41,280,288	41,278,913	41,282,550	**206,405,526**
Total		**41,279,150**	**41,284,625**	**41,280,288**	**41,278,913**	**41,282,550**	**206,405,526**
DSPC - DSPC							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	467,212	1,306,806	0	3,020,157	0	**4,794,175**
Total		**467,212**	**1,306,806**	**0**	**3,020,157**	**0**	**4,794,175**
DU - STATE PRIMARY/FEDERAL REIMB							
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	1,025,167	1,058,325	1,143,334	1,195,666	1,156,234	**5,578,726**
Total		**1,025,167**	**1,058,325**	**1,143,334**	**1,195,666**	**1,156,234**	**5,578,726**
DUCA - TRANSIT CARES/CRRSAA ACT							
4504511	5310 ARPA - CITY OF PEMBROKE PINES - SOUTHWEST FOCAL POINT SENIOR CENTER	346,940	0	0	0	0	**346,940**
4504541	5310 ARPA - WOODHOUSE OPERATING ASSISTANCE	373,792	0	0	0	0	**373,792**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DUCA - TRANSIT CARES/CRRSAA ACT							
4504741	5310 CRRSAA - HENDERSON BEHAVIORAL HEALTH, INC	210,780	0	0	0	0	**210,780**
Total		**931,512**	**0**	**0**	**0**	**0**	**931,512**
EB - EB							
2277751	SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	30,355	0	0	0	0	**30,355**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	17,057	0	0	0	0	**17,057**
Total		**47,412**	**0**	**0**	**0**	**0**	**47,412**
FAA - FEDERAL AVIATION ADMIN							
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	3,656,379	0	0	0	0	**3,656,379**
4483271	CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION	4,532,942	0	0	0	0	**4,532,942**
Total		**8,189,321**	**0**	**0**	**0**	**0**	**8,189,321**
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4447615	FT.LAUDERDALE DIST HQ:DRAINAGE MITIGATION / RESURFACING - PARKINGLOT	535,858	0	0	0	0	**535,858**
4447787	BROWARD DRAINAGE MITIGATION - DELIVERY AREA	20,000	0	0	0	0	**20,000**
4447788	BROWARD CONSTRUCT - NEW SAMPLE DROP-OFF AWNING	50,000	0	0	0	0	**50,000**
Total		**605,858**	**0**	**0**	**0**	**0**	**605,858**
FINC - FINC							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	6,904,941	600,000	5,100,000	0	0	**12,604,941**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
FINC - FINC							
Total		**6,904,941**	**600,000**	**5,100,000**	**0**	**0**	**12,604,941**
FRA - FRA							
4406127	DYNAMIC ENVELOPE PAVEMENT MARKINGS	1,991,894	0	0	0	0	**1,991,894**
Total		**1,991,894**	**0**	**0**	**0**	**0**	**1,991,894**
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS	254,600,000	26,600,000	26,600,000	26,600,000	26,600,000	**361,000,000**
2368542	SFRTA SECTION 5307 FORMULA FUNDS	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	**94,507,230**
4280242	SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT	8,034,017	0	0	0	0	**8,034,017**
4284371	BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309	500,000	0	0	0	0	**500,000**
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS/BUS FACILITIES FORMULA FUNDS	28,778,720	3,400,000	3,400,000	3,400,000	3,400,000	**42,378,720**
4330381	BROWARD COUNTY SECTION 5309 BUS LIVABILITY	401,440	0	0	0	0	**401,440**
4334282	Mobility Hub Capital	560,000	1,750,000	1,750,000	1,750,000	1,750,000	**7,560,000**
4334293	Pembroke Pines Mobility Hub	224,000	2,400,000	0	0	0	**2,624,000**
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	**88,498,715**
4356881	SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	2,142,878	597,385	597,385	597,385	597,385	**4,532,418**
4433421	BROWARD COUNTY TRANSIT SECTION 5339(C)	3,225,000	0	0	0	0	**3,225,000**
Total		**335,067,244**	**71,348,574**	**68,948,574**	**68,948,574**	**68,948,574**	**613,261,540**
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	1,694,250	0	0	0	0	**1,694,250**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4481021	ROLLING STOCK	1,535,815	0	0	0	2,500,000	**4,035,815**
4497291	SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS	794,283	0	0	0	0	**794,283**
Total		**4,024,348**	**0**	**0**	**0**	**2,500,000**	**6,524,348**
GFNP - GFNP							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	65,000,001	75,000,000	0	0	0	**140,000,001**
Total		**65,000,001**	**75,000,000**	**0**	**0**	**0**	**140,000,001**
GFSA - GF STPBG ANY AREA							
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	1,419,221	0	0	0	0	**1,419,221**
Total		**1,419,221**	**0**	**0**	**0**	**0**	**1,419,221**
GFSU - GF STPBG >200 (URBAN)							
2021001	Local Delivery Planning Study	0	150,000	150,000	0	0	**300,000**
2021002	Safety Improvement - Off System	0	200,000	200,000	0	0	**400,000**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	2,245,326	0	0	0	0	**2,245,326**
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	0	0	4,080,130	0	0	**4,080,130**
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	0	272,134	0	0	0	**272,134**
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	151,838	0	0	0	0	**151,838**
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	3,100,000	0	0	0	0	**3,100,000**
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	3,650,000	3,500,000	0	0	**7,150,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
GFSU - GF STPBG >200 (URBAN)							
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	0	2,395,589	0	0	0	**2,395,589**
Total		**5,497,164**	**6,667,723**	**7,930,130**	**0**	**0**	**20,095,017**
GMR - GMR							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	10,759,338	3,011,227	80,330,133	56,462,555	55,665,629	**206,228,882**
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	11,000,000	10,000,000	0	0	0	**21,000,000**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	0	0	10,056,453	0	**10,056,453**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	2,200,000	0	11,254,673	0	0	**13,454,673**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	4,500,000	8,395,187	5,998,312	2,225,000	**21,118,499**
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	7,500,000	0	0	**7,500,000**
Total		**23,959,338**	**17,511,227**	**107,479,993**	**72,517,320**	**57,890,629**	**279,358,507**
HP - FEDERAL HIGHWAY PLANNING							
4034691	DISTRICTWIDE DATA COLLECTION ACTIVITIES	337,000	343,721	350,000	363,000	0	**1,393,721**
4034701	SYSTEMS PLANNING ACTIVITES	395,000	399,000	402,000	404,000	0	**1,600,000**
Total		**732,000**	**742,721**	**752,000**	**767,000**	**0**	**2,993,721**
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	2,465	0	0	0	0	**2,465**
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	762	0	0	0	0	**762**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
Total		**3,227**	**0**	**0**	**0**	**0**	**3,227**
LF - LF							
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	873,324	0	0	0	0	**873,324**
2277751	SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	565,077	0	0	0	0	**565,077**
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,517,970	11,508,366	12,131,522	0	0	**34,157,858**
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	0	11,431,631	11,759,364	**23,190,995**
4111893	BROWARD BOULEVARD PREMIUM TRANSIT STUDY	0	2,000,000	0	0	0	**2,000,000**
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	**250,000**
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	128,146	136,566	142,917	149,458	144,529	**701,616**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,327,292	2,479,849	2,565,839	2,682,296	2,823,469	**12,878,745**
4215482	ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD	7,386	0	0	0	0	**7,386**
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	12,253	0	0	0	0	**12,253**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	22,777	0	0	0	0	**22,777**
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	17,114	0	0	0	0	**17,114**
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,700,000	0	0	0	0	**3,700,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
LF - LF							
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	1,693	0	0	0	0	**1,693**
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	35,865	0	0	0	0	**35,865**
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	418,386	0	0	0	0	**418,386**
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	21,304	0	0	0	0	**21,304**
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	477,217	477,217	477,217	477,217	477,217	**2,386,085**
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	72	72	72	72	72	**360**
4320665	SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT	4,130	0	0	0	0	**4,130**
4320666	SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET	1,427	0	0	0	0	**1,427**
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	425,734	0	0	0	0	**425,734**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	7,213	0	0	0	0	**7,213**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	807,790	0	0	0	0	**807,790**
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	109,198	0	0	0	0	**109,198**
4329491	OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER	114	0	0	0	0	**114**
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	236,550	236,550	0	0	0	**473,100**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
LF - LF							
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	25,975	0	0	0	0	**25,975**
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	39,984	0	0	0	0	**39,984**
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	11,000,000	10,000,000	0	0	0	**21,000,000**
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	81,883	0	0	0	0	**81,883**
4358551	MIRAMAR BLVD AND HIATUS RD	1,101,526	0	0	0	0	**1,101,526**
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	15,100	0	0	0	0	**15,100**
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	313,118	0	0	0	0	**313,118**
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	609,375	0	0	0	0	**609,375**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	4,565,114	0	0	0	**4,565,114**
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	5,135	0	0	0	0	**5,135**
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	9,000	0	0	0	0	**9,000**
4378511	NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	45,068	0	0	0	0	**45,068**
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	235,000	0	0	0	0	**235,000**
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	3,740,593	0	0	0	0	**3,740,593**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	19,818	0	0	0	0	**19,818**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
LF - LF							
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	115,365	0	0	0	0	**115,365**
4400811	SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	52,063	0	0	0	0	**52,063**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	13,087,000	7,000,000	12,422,814	0	0	**32,509,814**
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	452,500	0	0	0	0	**452,500**
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	500	0	0	0	0	**500**
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	4,253	0	0	0	0	**4,253**
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	33,019	0	0	0	0	**33,019**
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	278,784	0	0	0	0	**278,784**
4417541	SR-A1A ATMS DEPLOYMENT	0	1,294,411	0	0	0	**1,294,411**
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	782,970	0	0	**782,970**
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	2,111	0	0	0	0	**2,111**
4433421	BROWARD COUNTY TRANSIT SECTION 5339(C)	1,713,269	0	0	0	0	**1,713,269**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	7,950,000	19,000,000	47,944,489	5,998,312	11,400,000	**92,292,801**
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	2,716,462	0	0	**2,716,462**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	4,077,759	0	0	**4,077,759**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
LF - LF							
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	0	282,601	0	**282,601**
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	0	135,643	0	**135,643**
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	0	0	0	679,494	0	**679,494**
4459521	FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION	103,000	0	0	0	0	**103,000**
4459551	FLL TAXILANE ADG III FOR WESTSIDE DEVELOPMENT	2,250,000	0	0	0	0	**2,250,000**
4459701	FXE RUNWAY 1331 PAVEMENT SEALING	0	92,800	0	0	0	**92,800**
4459721	FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	0	408,400	0	0	0	**408,400**
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	0	2,999,905	0	0	0	**2,999,905**
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	0	3,372,995	0	0	0	**3,372,995**
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	500,000	0	0	0	0	**500,000**
4462011	PORT EVERGLADES BY-PASS ROAD	0	9,615,173	9,873,058	0	0	**19,488,231**
4480751	FLL TAXIWAY A REHABILITATION	1,062,500	0	0	0	0	**1,062,500**
4480901	HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION	0	374,000	0	0	0	**374,000**
4481041	BUS PURCHASE - GRIFFIN RD SERVICE	0	0	1,695,000	0	0	**1,695,000**
4481051	BUS PURCHASE - SUNRISE BLVD ENHANCED SERVICE	0	0	1,695,000	0	0	**1,695,000**
4482801	CITY OF FT LAUDERDALE SERVICE DEVELOPMENT NEW ADA COMPLIANCE BUS STOP	196,875	0	0	0	0	**196,875**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
LF - LF							
4482811	SFRTA SERVICE DEVELOPMENT TRAVEL AMBASSADOR	120,000	0	0	0	0	**120,000**
4482821	SFRTA SERVICE DEVELOPMENT MARKETING IN PUBLIC TRANSIT	200,000	0	0	0	0	**200,000**
4482831	SFRTA SERVICE DEVELOPMENT LCD VISUAL DISPLAYS	162,800	0	0	0	0	**162,800**
4482841	CITY OF HALLANDALE BCH SERVICE DEVELOPMENT ELECTRIC FLEET ENHANCEMENTS	779,000	0	0	0	0	**779,000**
4483271	CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION	251,830	0	0	0	0	**251,830**
4485741	SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV	80,066	520,400	0	0	0	**600,466**
4485761	SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV	209,580	1,362,201	0	0	0	**1,571,781**
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	209,580	0	0	1,441,038	0	**1,650,618**
Total		**67,823,702**	**77,494,019**	**96,575,119**	**23,327,762**	**26,654,651**	**291,875,253**
NHBR - NATIONAL HIGWAYS BRIDGES							
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	2,751	0	0	0	0	**2,751**
Total		**2,751**	**0**	**0**	**0**	**0**	**2,751**
NHPP - NHPP							
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	140	0	0	0	0	**140**
Total		**140**	**0**	**0**	**0**	**0**	**140**
NHRE - NAT HWY PERFORM - RESURFACING							
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	0	4,766,398	0	0	0	**4,766,398**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
NHRE - NAT HWY PERFORM - RESURFACING							
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	0	4,900,517	0	0	0	**4,900,517**
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	0	0	3,760,071	0	0	**3,760,071**
4462001	SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE	0	0	4,473,819	0	0	**4,473,819**
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	0	0	7,068,739	0	0	**7,068,739**
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	0	0	3,695,388	0	**3,695,388**
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	0	0	5,675,890	0	**5,675,890**
4481741	SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD	0	0	0	4,856,991	0	**4,856,991**
Total		**0**	**9,666,915**	**15,302,629**	**14,228,269**	**0**	**39,197,813**
NHTS - NATIONAL HWY TRAFFIC SAFETY							
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	30,000	30,000	30,000	30,000	**150,000**
Total		**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**150,000**
PKBD - TURNPIKE MASTER BOND FUND							
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	0	0	80,023,525	0	0	**80,023,525**
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	0	0	0	0	86,613,039	**86,613,039**
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	0	0	0	0	103,843,434	**103,843,434**
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	0	0	170,577,426	0	**170,577,426**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
PKBD - TURNPIKE MASTER BOND FUND							
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	0	0	0	0	83,744,017	**83,744,017**
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-6.6)	0	0	0	635,000	67,488,414	**68,123,414**
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	0	0	0	0	25,200,000	**25,200,000**
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	51,009,182	0	0	0	0	**51,009,182**
Total		**51,009,182**	**0**	**80,023,525**	**171,212,426**	**366,888,904**	**669,134,037**
PKLF - LOCAL SUPPORT FOR TURNPIKE							
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	4,000,000	0	0	15,833,000	0	**19,833,000**
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	2,800,000	0	0	0	0	**2,800,000**
Total		**6,800,000**	**0**	**0**	**15,833,000**	**0**	**22,633,000**
PKM1 - PKM1							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	215,047	223,648	232,594	241,898	251,574	**1,164,761**
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	160,000	160,000	160,000	160,000	160,000	**800,000**
Total		**375,047**	**383,648**	**392,594**	**401,898**	**411,574**	**1,964,761**
PKYI - PKYI							
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN	403,636	150,000	0	0	0	**553,636**
4060954	WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS	0	0	0	11,150	0	**11,150**
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	0	0	10,830	0	0	**10,830**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
PKYI - PKYI							
4061031	SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58)	4,318	0	0	0	0	**4,318**
4061562	SW10TH ST TRAFFIC AND REVENUE STUDY	1,000	0	0	0	0	**1,000**
4159271	WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS	20,394	1,054	0	0	0	**21,448**
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	0	0	560,830	37,122,929	0	**37,683,759**
4280131	SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)	1,000	0	0	0	0	**1,000**
4281544	SAWGRASS CANAL REVETMENT PHASE 4	1,000	0	0	0	0	**1,000**
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	0	0	25,000	0	0	**25,000**
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	0	175,000	0	0	0	**175,000**
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	201,500	50,000	0	0	90,000	**341,500**
4371531	PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)	455,808	0	0	0	0	**455,808**
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	0	13,476,000	10,516,748	0	**23,992,748**
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	1,500	0	6,637,685	2,187,180	0	**8,826,365**
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-6.6)	0	0	700,000	702,399	0	**1,402,399**
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	10,001,000	470,000	17,190,210	12,000,000	0	**39,661,210**
4372242	EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)	3,440	0	0	0	0	**3,440**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
PKYI - PKYI							
4372243	EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2)	1,500	0	106,456	1,100,249	0	**1,208,205**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	0	0	100,450,450	0	**100,450,450**
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	50,000	0	0	0	0	**50,000**
4422121	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	206,130	0	0	0	0	**206,130**
4429227	OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65)	3,690	0	0	0	0	**3,690**
4436121	DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY	1,000	0	0	0	0	**1,000**
4438824	TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)	0	0	500,000	0	0	**500,000**
4439551	OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3)	1,000	0	0	0	0	**1,000**
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	1,374,103	30,000	0	0	0	**1,404,103**
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	2,052,196	0	0	0	0	**2,052,196**
4462231	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	0	0	54,970,435	30,000	11,480	**55,011,915**
4462241	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	0	0	68,035,557	0	0	**68,035,557**
4462242	TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	1,500	0	0	0	9,627,731	**9,629,231**
4477151	PD&E WIDEN TPK(SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54)	1,500	0	0	0	0	**1,500**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
PKYI - PKYI							
4481372	TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT	39,715	0	0	0	0	**39,715**
4481373	TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1	147,163	0	0	0	0	**147,163**
4481374	TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT	30,475	0	0	0	0	**30,475**
Total		**15,004,568**	**876,054**	**162,213,003**	**164,121,105**	**9,729,211**	**351,943,941**
PKYO - PKYO							
0001621	TOLL OPERATIONS SAWGRASS	4,885,000	4,885,000	4,885,000	5,035,000	5,050,000	**24,740,000**
Total		**4,885,000**	**4,885,000**	**4,885,000**	**5,035,000**	**5,050,000**	**24,740,000**
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4281544	SAWGRASS CANAL REVETMENT PHASE 4	7,823	0	0	0	0	**7,823**
4379901	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	3,412,347	100,000	0	0	0	**3,512,347**
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	2,142,569	0	0	0	0	**2,142,569**
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	6,033	24,131,665	0	0	0	**24,137,698**
4420612	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	1,595,753	0	0	0	**1,595,753**
4420621	RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8)	1,238	1,409,082	14,441,786	0	0	**15,852,106**
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	0	0	3,500,482	0	0	**3,500,482**
4460241	RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	2,894,377	17,538,985	0	0	0	**20,433,362**
4460242	SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	0	7,678,639	0	0	0	**7,678,639**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4490261	LIGHTING IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	1,500	0	0	0	0	**1,500**
Total		**8,465,887**	**52,454,124**	**17,942,268**	**0**	**0**	**78,862,279**
PL - METRO PLAN (85% FA; 15% OTHER)							
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	506,821	0	0	0	0	**506,821**
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	1,597,917	1,597,917	0	0	**3,195,834**
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	0	0	1,597,917	1,597,917	**3,195,834**
Total		**506,821**	**1,597,917**	**1,597,917**	**1,597,917**	**1,597,917**	**6,898,489**
PORT - SEAPORTS							
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,700,000	0	0	0	0	**3,700,000**
Total		**3,700,000**	**0**	**0**	**0**	**0**	**3,700,000**
RED - REDISTR. OF FA (SEC 1102F)							
4442151	DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	400,650	0	0	0	0	**400,650**
Total		**400,650**	**0**	**0**	**0**	**0**	**400,650**
REPE - REPURPOSED FEDERAL EARMARKS							
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	4,003	0	0	0	0	**4,003**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	55,728	0	0	0	0	**55,728**
Total		**59,731**	**0**	**0**	**0**	**0**	**59,731**
RHH - RAIL HIGHWAY X-INGS - HAZARD							
4486401	CROSSING AT WEST MCNAB ROAD CROSSING #621437X	469,088	0	0	0	0	**469,088**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
RHH - RAIL HIGHWAY X-INGS - HAZARD							
Total		**469,088**	**0**	**0**	**0**	**0**	**469,088**
SA - SA							
2277751	SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	179,032	0	0	0	0	**179,032**
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	130,000	30,000	30,000	0	0	**190,000**
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	10,000	10,000	10,000	10,000	0	**40,000**
2307182	ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	0	424,899	0	0	0	**424,899**
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	1,268,547	0	0	0	0	**1,268,547**
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	20,000	0	25,000	4,515,639	21,344	**4,581,983**
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	797,396	0	0	0	0	**797,396**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	4,163	0	0	0	0	**4,163**
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	24,477	0	0	0	0	**24,477**
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	7,039	0	0	0	0	**7,039**
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	1,467	0	0	0	0	**1,467**
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	119,457	0	0	0	0	**119,457**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	3,000,000	0	0	0	0	**3,000,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SA - SA							
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	17,585	0	0	0	0	**17,585**
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	119,600	0	0	0	0	**119,600**
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	84,678	0	0	0	0	**84,678**
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	241,057	0	0	0	0	**241,057**
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	183,661	0	0	0	0	**183,661**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	0	0	4,421,283	**4,421,283**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	9,784,793	0	0	0	**9,784,793**
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	179,682	0	0	0	0	**179,682**
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	579	0	0	0	0	**579**
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	92	0	0	1,095,914	0	**1,096,006**
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	75,000	0	0	**75,000**
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	75,000	0	0	**75,000**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	101,183	0	0	0	0	**101,183**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	43,763	0	0	0	0	**43,763**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	66,527	0	0	0	0	**66,527**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SA - SA							
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	662,552	0	0	0	**662,552**
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	16,748	0	0	0	**16,748**
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	470,292	0	0	0	0	**470,292**
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	1,402	0	0	0	0	**1,402**
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	55,704	0	0	0	**55,704**
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	69,125	0	0	**69,125**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	33,200	0	0	0	0	**33,200**
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	0	0	11,529,305	**11,529,305**
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	4,300	9,131	0	0	0	**13,431**
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	1,822,670	0	0	**1,822,670**
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	0	0	9,541,390	0	0	**9,541,390**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	5,000	0	0	**5,000**
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	10,000	0	0	0	0	**10,000**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	8,161	0	0	1,489,535	0	**1,497,696**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SA - SA							
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	5,737	27,107	0	0	0	**32,844**
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	0	33,381	0	0	0	**33,381**
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	5,737	31,077	0	0	0	**36,814**
4487791	RESERVE FOR LAP PROJECTS	0	0	4,008,506	0	1,615,467	**5,623,973**
Total		**7,138,814**	**11,085,392**	**15,661,691**	**7,111,088**	**17,587,399**	**58,584,384**
SIWR - SIWR							
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	0	1,168,141	0	0	**1,168,141**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	2,850,000	2,500,000	32,361,657	0	0	**37,711,657**
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	3,365,849	0	0	**3,365,849**
Total		**2,850,000**	**2,500,000**	**36,895,647**	**0**	**0**	**42,245,647**
SR2T - SAFE ROUTES - TRANSFER							
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	978,394	0	0	0	0	**978,394**
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	0	398,892	0	0	0	**398,892**
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS	0	917,749	0	0	0	**917,749**
4465521	A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS	0	5,000	0	1,048,025	0	**1,053,025**
Total		**978,394**	**1,321,641**	**0**	**1,048,025**	**0**	**3,348,060**
STED - STED							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	6,299,589	0	0	0	0	**6,299,589**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
STED - STED							
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	3,477,838	0	**3,477,838**
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	99,522,881	0	0	**99,522,881**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	0	0	15,475,052	0	**15,475,052**
Total		**6,299,589**	**0**	**99,522,881**	**18,952,890**	**0**	**124,775,360**
SU - SU							
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	163	0	0	0	0	**163**
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	1,527,780	17,231	0	0	0	**1,545,011**
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	0	25,000	3,589,545	0	0	**3,614,545**
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	114,025	0	0	1,293,391	0	**1,407,416**
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	80,657	0	0	0	0	**80,657**
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	115,102	0	3,715,051	0	0	**3,830,153**
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	30,000	0	0	0	**30,000**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	169,149	7,398,283	61,736	0	0	**7,629,168**
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	296,483	0	0	0	0	**296,483**
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	6,469,807	28,617	0	0	0	**6,498,424**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SU - SU							
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	3,139,752	0	0	0	0	**3,139,752**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	1,237,820	0	0	0	0	**1,237,820**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	2,216,435	0	0	0	0	**2,216,435**
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	9,747	0	0	0	0	**9,747**
4346901	BROWARD MOBILITY HOLLYWOOD	6,267	0	0	0	0	**6,267**
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	4,042	0	0	0	0	**4,042**
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	3,311	0	0	0	0	**3,311**
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	250	0	5,083,299	16,538	0	**5,100,087**
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	116,157	0	0	0	0	**116,157**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	60,000	11,507,732	124,261	0	0	**11,691,993**
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	4,737	0	0	115,927	0	**120,664**
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	529,260	0	3,652,588	0	0	**4,181,848**
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	417,265	0	310,317	0	0	**727,582**
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	1,478,962	0	0	0	0	**1,478,962**
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	7,657,558	0	0	0	0	**7,657,558**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SU - SU							
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	7,000,000	7,500,000	0	0	**14,500,000**
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	0	0	8,000,000	8,000,000	**16,000,000**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	2,458,145	0	0	0	0	**2,458,145**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	2,398,025	0	0	0	0	**2,398,025**
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	1,087,527	0	0	0	0	**1,087,527**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	2,751,086	0	0	0	0	**2,751,086**
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	494,372	0	0	0	0	**494,372**
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	1,549,664	0	0	0	0	**1,549,664**
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	181,402	0	0	0	**181,402**
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	2,401,001	0	0	0	0	**2,401,001**
4415791	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	1,520,331	0	0	0	0	**1,520,331**
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	384,879	43,161	50,000	1,327,757	0	**1,805,797**
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	4,221,801	0	0	0	0	**4,221,801**
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	1,100,000	0	0	0	0	**1,100,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SU - SU							
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	455,000	0	1,537,609	0	0	**1,992,609**
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	462,731	0	1,421,748	0	**1,884,479**
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	374,914	125,000	25,000	1,978,651	0	**2,503,565**
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	536,912	0	0	0	0	**536,912**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	1,265,223	0	0	**1,265,223**
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	0	1,469,007	0	**1,469,007**
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	0	1,536,533	0	**1,536,533**
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	1,694,250	0	0	0	0	**1,694,250**
4462001	SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE	0	0	1,538,304	0	0	**1,538,304**
4463811	SW 130TH AVE FROM SW 8TH ST TO SR-84	0	0	0	500,000	0	**500,000**
4463812	SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT	0	0	0	500,000	1,750,000	**2,250,000**
4481021	ROLLING STOCK	1,535,815	0	0	0	2,500,000	**4,035,815**
4485741	SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV	43,667	296,072	0	0	0	**339,739**
4485761	SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV	44,910	313,815	0	0	0	**358,725**
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	44,910	0	0	331,976	0	**376,886**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SU - SU							
4487791	RESERVE FOR LAP PROJECTS	0	0	3,411,111	6,053,691	15,701,253	**25,166,055**
4488332	SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	8,500	0	0	0	0	**8,500**
4488342	SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES	85,000	0	0	0	0	**85,000**
4488352	REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	12,500	0	0	0	0	**12,500**
4497291	SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS	794,283	0	0	0	0	**794,283**
Total		**51,652,221**	**27,429,044**	**31,864,044**	**24,545,219**	**27,951,253**	**163,441,781**
TALT - TRANSPORTATION ALTS- ANY AREA							
4277691	SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD	1,056	0	0	0	0	**1,056**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	741,756	0	0	0	**741,756**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	41,941	0	0	0	0	**41,941**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	14,074	0	0	0	0	**14,074**
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	48,386	0	0	0	0	**48,386**
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	606,718	0	0	**606,718**
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	0	1,353,161	0	**1,353,161**
4487791	RESERVE FOR LAP PROJECTS	0	0	14,796	622,204	1,982,791	**2,619,791**
Total		**105,457**	**741,756**	**621,514**	**1,975,365**	**1,982,791**	**5,426,883**
TALU - TRANSPORTATION ALTS- >200K							
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	0	0	693,223	0	**693,223**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TALU - TRANSPORTATION ALTS- >200K							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	121,209	0	0	0	**121,209**
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	206,917	0	0	0	0	**206,917**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	689,919	0	0	0	**689,919**
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	37,735	0	1,102,260	0	0	**1,139,995**
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	378,792	0	0	0	0	**378,792**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	184,683	0	0	0	0	**184,683**
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	212,630	0	0	0	0	**212,630**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	270,812	0	0	0	0	**270,812**
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	89,852	0	0	0	0	**89,852**
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	54,992	0	0	0	0	**54,992**
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	59,529	0	0	0	**59,529**
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	104,996	0	0	0	**104,996**
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	450,000	0	525,344	0	0	**975,344**
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	134,378	0	447,890	0	0	**582,268**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TALU - TRANSPORTATION ALTS- >200K							
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	5,000	0	0	0	0	**5,000**
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	5,000	0	0	0	**5,000**
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	5,000	0	0	0	**5,000**
4487791	RESERVE FOR LAP PROJECTS	0	0	0	1,420,911	2,101,248	**3,522,159**
Total		**2,025,791**	**985,653**	**2,075,494**	**2,114,134**	**2,101,248**	**9,302,320**
TDTF - TRANS DISADV - TRUST FUND							
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	59,775	59,775	59,775	59,775	59,775	**298,875**
Total		**59,775**	**59,775**	**59,775**	**59,775**	**59,775**	**298,875**
TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE							
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	4,294,953	4,294,953	4,294,953	4,294,953	4,294,953	**21,474,765**
Total		**4,294,953**	**4,294,953**	**4,294,953**	**4,294,953**	**4,294,953**	**21,474,765**
TDVD - TRANSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLARS							
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	644	644	644	644	644	**3,220**
Total		**644**	**644**	**644**	**644**	**644**	**3,220**
TGR - TIGER GRANT THROUGH FHWA							
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	155,322	0	0	0	0	**155,322**
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	2,559	0	0	0	0	**2,559**
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	2,282	0	0	0	0	**2,282**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TGR - TIGER GRANT THROUGH FHWA							
Total		**160,163**	**0**	**0**	**0**	**0**	**160,163**
TM02 - TM02							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,511,534	749,858	2,139,623	0	0	**4,401,015**
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	935,290	0	0	0	0	**935,290**
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	467,645	1,402,935	1,402,935	1,402,935	0	**4,676,450**
Total		**2,914,469**	**2,152,793**	**3,542,558**	**1,402,935**	**0**	**10,012,755**
TMBD - I-95 EXPRESS LANES							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	291,047	400,350	0	0	0	**691,397**
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	600,000	0	0	**3,000,000**
4067956	BROWARD COUNTY MAINTENANCE	0	0	600,000	1,200,000	1,200,000	**3,000,000**
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	308,720	0	0	0	0	**308,720**
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	308,173	826,611	830,000	1,140,000	0	**3,104,784**
Total		**2,107,940**	**2,426,961**	**2,030,000**	**2,340,000**	**1,200,000**	**10,104,901**
TMBG - I-75 ML TOLL MAINTENANCE							
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	600,000	0	0	**3,000,000**
4067956	BROWARD COUNTY MAINTENANCE	0	0	600,000	1,200,000	1,200,000	**3,000,000**
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	149,607	0	0	0	0	**149,607**
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	149,343	298,950	300,000	300,000	0	**1,048,293**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TMBG - I-75 ML TOLL MAINTENANCE							
Total		**1,498,950**	**1,498,950**	**1,500,000**	**1,500,000**	**1,200,000**	**7,197,900**
TO02 - TO02							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	804,000	804,000	804,000	804,000	0	**3,216,000**
Total		**804,000**	**804,000**	**804,000**	**804,000**	**0**	**3,216,000**
TOBD - TOBD							
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	377,918	377,918	377,918	**1,889,590**
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,273,531	1,273,531	1,273,531	745,088	0	**4,565,681**
4162573	BROWARD ITS FACILITY O & M JPA	70,000	70,000	70,000	70,000	0	**280,000**
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	117,510	117,510	0	**470,040**
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	786,000	786,000	786,000	786,000	**3,144,000**
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	4,405,953	4,405,953	4,538,953	0	0	**13,350,859**
4242195	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	0	0	4,600,000	0	**4,600,000**
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	2,130,848	2,130,848	0	0	0	**4,261,696**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	1,602,136	1,618,400	1,747,903	**4,968,439**
4426921	EXPRESS PARK AND RIDE LEASE	182,088	182,088	190,176	195,881	201,758	**951,991**
Total		**8,557,848**	**9,343,848**	**8,956,224**	**8,510,797**	**3,113,579**	**38,482,296**
TOBF - TOBF							
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	321,032	320,000	320,000	320,000	320,000	**1,601,032**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TOBF - TOBF							
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	**50,000**
Total		**331,032**	**330,000**	**330,000**	**330,000**	**330,000**	**1,651,032**
TOBG - TOBG							
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	377,918	377,918	377,918	**1,889,590**
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	425,510	425,510	384,860	0	0	**1,235,880**
4162573	BROWARD ITS FACILITY O & M JPA	70,000	70,000	70,000	70,000	0	**280,000**
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	117,510	117,510	0	**470,040**
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	776,000	776,000	776,000	776,000	**3,104,000**
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	1,463,161	1,463,161	2,901,319	0	0	**5,827,641**
4307639	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	0	0	3,451,078	0	**3,451,078**
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,872,000	1,916,000	1,938,000	1,925,000	1,925,000	**9,576,000**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	1,602,137	1,618,399	1,747,903	**4,968,439**
Total		**4,326,099**	**5,146,099**	**8,167,744**	**8,335,905**	**4,826,821**	**30,802,668**
TRIP - TRIP							
4151004	SFRC ENGINEERING CONSULTANT	700,000	275,000	0	0	0	**975,000**
4151005	SFRC ENGINEERING CONSULTANT	0	0	1,500,000	700,000	800,000	**3,000,000**
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	0	3,000,000	0	0	0	**3,000,000**

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TRIP - TRIP							
4170316	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	0	3,150,000	0	0	0	**3,150,000**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	3,801,734	0	0	0	**3,801,734**
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	777,047	0	**777,047**
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	0	200,000	200,000	200,000	200,000	**800,000**
4407931	SFRTA - OPERATING ASSISTANCE	18,885,134	21,067,087	21,678,277	21,678,277	25,027,809	**108,336,584**
4407941	SFRTA - MAINTENANCE AND DISPATCH	17,344,356	23,000,000	27,440,283	35,971,723	31,472,191	**135,228,553**
4481021	ROLLING STOCK	0	0	0	0	719,081	**719,081**
4481041	BUS PURCHASE - GRIFFIN RD SERVICE	0	0	1,695,000	0	0	**1,695,000**
4481051	BUS PURCHASE - SUNRISE BLVD ENHANCED SERVICE	0	0	1,695,000	0	0	**1,695,000**
Total		**36,929,490**	**54,493,821**	**54,208,560**	**59,327,047**	**58,219,081**	**263,177,999**
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	2,741,092	0	0	0	**2,741,092**
4481021	ROLLING STOCK	0	0	0	0	1,780,919	**1,780,919**
Total		**0**	**2,741,092**	**0**	**0**	**1,780,919**	**4,522,011**
TTP - Tribe Transportation Program							
S50026	Miccosukee Transportation Planning	288,503	288,503	288,503	288,503	0	**1,154,012**
Total		**288,503**	**288,503**	**288,503**	**288,503**	**0**	**1,154,012**

Table CI-M
Broward Metropolitan Planning Organization

5-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2022	2023	2024	2025	2026	Total
	291,254	288,503	288,503	288,503	0	**1,156,763**
Federal	589,377,207	255,373,290	489,000,602	444,003,597	195,344,781	**1,973,099,477**
Federal Earmark	4,244,242	0	0	0	2,500,000	**6,744,242**
Local	84,186,444	87,056,761	106,137,861	48,723,504	36,217,393	**362,321,963**
R/W and Bridge Bonds	56,299,349	0	0	0	0	**56,299,349**
State 100%	273,284,316	264,112,512	513,996,778	351,864,229	258,323,956	**1,661,581,791**
Toll/Turnpike	143,057,395	122,604,627	373,383,076	405,381,104	434,032,639	**1,478,458,841**
Total	**1,150,740,207**	**729,435,693**	**1,482,806,820**	**1,250,260,937**	**926,418,769**	**5,539,662,426**

Total Project Cost

	2022	2023	2024	2025	2026	Total
Total	1,150,740,207	729,435,693	1,482,806,820	1,250,260,937	926,418,769	5,539,662,426

Section 0 - FLP:TRANSIT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4280242 SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT						***Non-SIS***	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					**Lead Agency: BROWARD COUNTY**		
CAP	FTA	8,034,017	0	0	0	0	**8,034,017**
Total		**8,034,017**	**0**	**0**	**0**	**0**	**8,034,017**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*8,034,017*
FM# 4284371 BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309						***Non-SIS***	
Type of Work: TRANSIT IMPROVEMENT					**Lead Agency: BROWARD COUNTY**		
CAP	FTA	500,000	0	0	0	0	**500,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
FM# 4330381 BROWARD COUNTY SECTION 5309 BUS LIVABILITY						***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
CAP	FTA	401,440	0	0	0	0	**401,440**
Total		**401,440**	**0**	**0**	**0**	**0**	**401,440**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*401,440*
FM# 4413811 SR-845/POWERLINE ROAD AT NW 59TH COURT					**Length: 0.063**	***Non-SIS***	
Type of Work: ADD LEFT TURN LANE(S)					**Lead Agency: FDOT**		
PE	DIH	3,172	0	0	0	0	**3,172**
CST	LF	278,784	0	0	0	0	**278,784**
Total		**281,956**	**0**	**0**	**0**	**0**	**281,956**
	Prior Years Cost	*991,474*	*Future Years Cost*			*Total Project Cost*	*1,273,430*

Phase	Fund Source	2022	2023	2024	2025	2026	Total

FM# 4504511 5310 ARPA - CITY OF PEMBROKE PINES - SOUTHWEST FOCAL POINT SENIOR CENTER — **Length: 0.0** ***Non-SIS***
Type of Work: OPERATING FOR FIXED ROUTE — **Lead Agency: City of Pembroke Pines**
MTP Pg.: 4-9

Provide Federal Transit Administration (FTA) Section 5310 Operating Assistance to private non-profit organizations providing transportation services to seniors and/or people with disabilities. This is part of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and American Rescue Plan Act (ARPA) of 2021.

OPS	DUCA	346,940	0	0	0	0	**346,940**
Total		**346,940**	**0**	**0**	**0**	**0**	**346,940**

Prior Years Cost — *Future Years Cost* — *Total Project Cost* *346,940*

FM# 4504541 5310 ARPA - WOODHOUSE OPERATING ASSISTANCE — **Length: 0.0** ***Non-SIS***
Type of Work: OPERATING FOR FIXED ROUTE — **Lead Agency: Woodhouse Operating Assistance**
MTP Pg.: 4-9

Provide Federal Transit Administration (FTA) Section 5310 Operating Assistance to private non-profit organizations providing transportation services to seniors and/or people with disabilities. This is part of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and American Rescue Plan Act (ARPA) of 2021.

OPS	DUCA	373,792	0	0	0	0	**373,792**
Total		**373,792**	**0**	**0**	**0**	**0**	**373,792**

Prior Years Cost — *Future Years Cost* — *Total Project Cost* *373,792*

FM# 4504741 5310 CRRSAA - HENDERSON BEHAVIORAL HEALTH, INC — **Length: 0.0** ***Non-SIS***
Type of Work: OPERATING FOR FIXED ROUTE — **Lead Agency: Henderson Behavioral Health, INC**
MTP Pg.: 4-9

Provide Federal Transit Administration (FTA) Section 5310 Operating Assistance to private non-profit organizations providing transportation services to seniors and/or people with disabilities. This is part of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and American Rescue Plan Act (ARPA) of 2021.

OPS	DUCA	210,780	0	0	0	0	**210,780**
Total		**210,780**	**0**	**0**	**0**	**0**	**210,780**

Prior Years Cost — *Future Years Cost* — *Total Project Cost* *210,780*

Section 1 - HIGHWAYS

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 0001621 TOLL OPERATIONS SAWGRASS						***Non-SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	PKYO	4,885,000	4,885,000	4,885,000	5,035,000	5,050,000	**24,740,000**
Total		**4,885,000**	**4,885,000**	**4,885,000**	**5,035,000**	**5,050,000**	**24,740,000**
	Prior Years Cost	*130,388,534*	*Future Years Cost*	*20,200,000*		*Total Project Cost*	*175,328,534*
FM# 2021002 Safety Improvement - Off System						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-3		
PE	GFSU	0	200,000	200,000	0	0	**400,000**
Total		**0**	**200,000**	**200,000**	**0**	**0**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
FM# 2277741 SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET					**Length: 1.786**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- $82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT							
RRU	LF	873,324	0	0	0	0	**873,324**
ROW	DIH	3,797	0	0	0	0	**3,797**
ROW	DDR	279	0	101	0	0	**380**
Total		**877,400**	**0**	**101**	**0**	**0**	**877,501**
	Prior Years Cost	*129,698,248*	*Future Years Cost*			*Total Project Cost*	*130,575,749*
FM# 2277751 SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD					**Length: 2.083**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
RRU	LF	565,077	0	0	0	0	**565,077**
ROW	DIH	2,986	0	0	0	0	**2,986**
ROW	SA	239	0	0	0	0	**239**
DSB	SA	178,793	0	0	0	0	**178,793**
ROW	EB	30,355	0	0	0	0	**30,355**
Total		**777,450**	**0**	**0**	**0**	**0**	**777,450**
	Prior Years Cost	*134,192,991*	*Future Years Cost*			*Total Project Cost*	*134,970,441*

Phase	Fund Source	2022	2023	2024	2025	2026	Total

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2280474 BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY							
CST	DDR	25,000	25,000	25,000	25,000	25,000	**125,000**
Total		**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**125,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*125,000*
FM# 2300442 D/W BOX BRRP RESERVE						***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	BRRP	0	0	0	0	12,612,411	**12,612,411**
Total		**0**	**0**	**0**	**0**	**12,612,411**	**12,612,411**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*12,612,411*
FM# 2300949 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CONSULTANT CONTRACT							
PE	ACSS	200,000	200,000	200,000	200,000	0	**800,000**
PE	SA	10,000	10,000	10,000	10,000	0	**40,000**
PE	DS	0	100,000	100,000	100,000	0	**300,000**
Total		**210,000**	**310,000**	**310,000**	**310,000**	**0**	**1,140,000**
	Prior Years Cost	*410,000*	*Future Years Cost*			*Total Project Cost*	*1,550,000*
FM# 2307182 ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL					**Length: 0.032**	***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 $9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAELOGICAL DOCUMENTATION							
ROW	SA	0	424,899	0	0	0	**424,899**
Total		**0**	**424,899**	**0**	**0**	**0**	**424,899**
	Prior Years Cost	*3,279,959*	*Future Years Cost*			*Total Project Cost*	*3,704,858*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2317236 BROWARD COUNTY ROAD RANGER SERVICE PATROL						***Non-SIS***	
Type of Work: SERVICE PATROL/FHP					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	DSPC	467,212	1,306,806	0	3,020,157	0	**4,794,175**
OPS	TM02	1,511,534	749,858	2,139,623	0	0	**4,401,015**
OPS	TOBD	1,273,531	1,273,531	1,273,531	745,088	0	**4,565,681**
MNT	DDR	3,445,959	0	0	0	0	**3,445,959**
MNT	TOBG	425,510	425,510	384,860	0	0	**1,235,880**
OPS	TO02	804,000	804,000	804,000	804,000	0	**3,216,000**
Total		**7,927,746**	**4,559,705**	**4,602,014**	**4,569,245**	**0**	**21,658,710**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*21,658,710*
FM# 4080462 SR-820/PINES BLVD. @ SR-823/FLAMINGO RD					**Length: 0.998**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2021 MPO PRIORITY #6 IS R/W NEEDED							
PDE	DDR	0	600,000	500,000	1,500,000	0	**2,600,000**
PDE	DIH	0	10,000	0	0	0	**10,000**
PE	DIH	0	0	0	0	10,000	**10,000**
PE	DDR	0	0	0	0	1,655,583	**1,655,583**
PE	DS	0	0	0	0	344,417	**344,417**
Total		**0**	**610,000**	**500,000**	**1,500,000**	**2,010,000**	**4,620,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,620,000*
FM# 4093542 I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL					**Length: 8.485**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S							
DSB	FINC	4,904,941	100,000	100,000	0	0	**5,104,941**
ROW	DS	23,446	0	0	0	0	**23,446**
ROW	DIH	38	0	0	0	0	**38**
INC	FINC	2,000,000	500,000	4,500,000	0	0	**7,000,000**
ENV	FINC	0	0	500,000	0	0	**500,000**
Total		**6,928,425**	**600,000**	**5,100,000**	**0**	**0**	**12,628,425**
	Prior Years Cost	*488,068,572*	*Future Years Cost*			*Total Project Cost*	*500,696,997*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4093544 SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.					**Length: 7.84**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C							
PE	DIH	0	21,090	21,090	0	0	**42,180**
PE	DDR	0	446,616	0	0	0	**446,616**
CST	DIH	0	0	0	0	113,937	**113,937**
CST	DDR	0	0	0	0	3,305,103	**3,305,103**
Total		**0**	**467,706**	**21,090**	**0**	**3,419,040**	**3,907,836**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,907,836*
FM# 4093545 SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.					**Length: 4.11**	***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BRO							
ADM	DSBD	41,279,150	41,284,625	41,280,288	41,278,913	41,282,550	**206,405,526**
Total		**41,279,150**	**41,284,625**	**41,280,288**	**41,278,913**	**41,282,550**	**206,405,526**
	Prior Years Cost	*53,247,294*	*Future Years Cost*	*206,397,489*		*Total Project Cost*	*466,050,309*
FM# 4097351 CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM						***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY							
CST	CIGP	0	482,710	974,923	2,302,877	10,802	**3,771,312**
Total		**0**	**482,710**	**974,923**	**2,302,877**	**10,802**	**3,771,312**
	Prior Years Cost	*1,577,694*	*Future Years Cost*			*Total Project Cost*	*5,349,006*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4151521 SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES					**Length: 3.072**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
PD&E/NEPA UNDER 419343-1 INCLUDES PARK AND RIDE							
ENV	DDR	10,000	0	0	0	0	**10,000**
PE	ACFP	115,122	0	0	0	0	**115,122**
ENV	DS	0	0	350,000	0	0	**350,000**
RRU	ACNP	0	0	0	0	100,000	**100,000**
Total		**125,122**	**0**	**350,000**	**0**	**100,000**	**575,122**
	Prior Years Cost	*6,340,332*	*Future Years Cost*	*116,982,089*		*Total Project Cost*	*123,897,543*
FM# 4162573 BROWARD ITS FACILITY O & M JPA						***Non-SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY							
OPS	TOBG	70,000	70,000	70,000	70,000	0	**280,000**
OPS	TOBD	70,000	70,000	70,000	70,000	0	**280,000**
OPS	DDR	280,000	280,000	280,000	280,000	0	**1,120,000**
Total		**420,000**	**420,000**	**420,000**	**420,000**	**0**	**1,680,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,680,000*
FM# 4190595 SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET					**Length: 2.639**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: FDOT**		
RRU	DDR	26,240	0	0	0	0	**26,240**
Total		**26,240**	**0**	**0**	**0**	**0**	**26,240**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*26,240*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4208093 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95					**Length: 9.815**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPE							
OPS	PKM1	215,047	223,648	232,594	241,898	251,574	**1,164,761**
PE	GMR	49,000	49,000	49,000	49,000	49,000	**245,000**
DSB	GFNP	65,000,001	75,000,000	0	0	0	**140,000,001**
OPS	DI	619,065	5,356,592	3,448,941	1,134,019	873,031	**11,431,648**
DSB	GMR	10,710,338	2,962,227	80,281,133	56,413,555	55,616,629	**205,983,882**
OPS	DDR	3,584,558	7,662,797	11,547,604	15,206,315	14,630,259	**52,631,533**
OPS	D	1,191,767	1,239,438	1,289,016	1,340,576	1,394,199	**6,454,996**
OPS	STED	6,299,589	0	0	0	0	**6,299,589**
DSB	DDR	0	0	0	0	2,533,891	**2,533,891**
Total		**87,669,365**	**92,493,702**	**96,848,288**	**74,385,363**	**75,348,583**	**426,745,301**
	Prior Years Cost	*1,420,688,990*	*Future Years Cost*	*2,225,109,085*		*Total Project Cost*	*4,072,543,376*
FM# 4208098 I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95					**Length: 9.815**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT							
CST	ACNP	0	0	0	26,255,500	26,977,526	**53,233,026**
Total		**0**	**0**	**0**	**26,255,500**	**26,977,526**	**53,233,026**
	Prior Years Cost		*Future Years Cost*	*152,670,257*		*Total Project Cost*	*205,903,283*
FM# 4215482 ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD					**Length: 0.4**	***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: FDOT**		
PE	LF	7,386	0	0	0	0	**7,386**
Total		**7,386**	**0**	**0**	**0**	**0**	**7,386**
	Prior Years Cost	*291,530*	*Future Years Cost*			*Total Project Cost*	*298,916*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4215486 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD					**Length: 2.795**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPD							
CST	ACNP	0	0	0	13,375,933	0	**13,375,933**
Total		**0**	**0**	**0**	**13,375,933**	**0**	**13,375,933**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*13,375,933*
FM# 4215487 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST					**Length: 1.961**	***Non-SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; CONSTUCTION (PHASE-52) FUNDING ONLY, DESIGN ON 421548-1; G/W: 421548-6							
CST	ACNP	0	0	0	5,563,192	18,386	**5,581,578**
Total		**0**	**0**	**0**	**5,563,192**	**18,386**	**5,581,578**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,581,578*
FM# 4217077 SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595					**Length: 11.994**	***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
DSB	DIH	650	0	0	0	0	**650**
Total		**650**	**0**	**0**	**0**	**0**	**650**
	Prior Years Cost	*6,284,936*	*Future Years Cost*			*Total Project Cost*	*6,285,586*
FM# 4277691 SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD					**Length: 1.522**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: WEST PARK, CITY OF**		
CST	TALT	1,056	0	0	0	0	**1,056**
Total		**1,056**	**0**	**0**	**0**	**0**	**1,056**
	Prior Years Cost	*620,598*	*Future Years Cost*			*Total Project Cost*	*621,654*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4278011 BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS						***Non-SIS***	
Type of Work: TRAFFIC SIGNALS						**Lead Agency: BROWARD COUNTY BOCC**	
						MTP Pg.: 5-3	
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM							
OPS	DITS	2,670,537	2,939,094	2,939,094	3,027,267	3,118,085	**14,694,077**
OPS	DDR	1,213,081	1,049,382	1,955,998	2,075,118	2,075,118	**8,368,697**
Total		**3,883,618**	**3,988,476**	**4,895,092**	**5,102,385**	**5,193,203**	**23,062,774**
	Prior Years Cost	*18,171,867*	*Future Years Cost*			*Total Project Cost*	*41,234,641*
FM# 4292494 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY						***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION						**Lead Agency: FDOT**	
						MTP Pg.: 5-3	
CST	DIH	71,820	0	0	0	0	**71,820**
CST	DDR	1,120,513	0	0	0	0	**1,120,513**
Total		**1,192,333**	**0**	**0**	**0**	**0**	**1,192,333**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,192,333*
FM# 4292495 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY						***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION						**Lead Agency: FDOT**	
						MTP Pg.: 5-3	
CST	DS	0	0	1,047,907	0	0	**1,047,907**
CST	DIH	0	0	50,052	0	0	**50,052**
Total		**0**	**0**	**1,097,959**	**0**	**0**	**1,097,959**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,097,959*
FM# 4292496 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY						***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION						**Lead Agency: FDOT**	
						MTP Pg.: 5-3	
CST	DS	0	0	0	0	1,650,000	**1,650,000**
CST	DIH	0	0	0	0	60,000	**60,000**
Total		**0**	**0**	**0**	**0**	**1,710,000**	**1,710,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,710,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4295695 SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS					**Length: 6.738**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
CST	LF	12,253	0	0	0	0	**12,253**
CST	ACSU	906	0	0	0	0	**906**
CST	SU	163	0	0	0	0	**163**
Total		**13,322**	**0**	**0**	**0**	**0**	**13,322**
	Prior Years Cost	*4,478,309*	*Future Years Cost*			*Total Project Cost*	*4,491,631*
FM# 4295762 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1					**Length: 21.571**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45**							
RRU	DDR	10,000	0	0	0	0	**10,000**
PE	DDR	50,000	0	0	0	0	**50,000**
CST	LF	22,777	0	0	0	0	**22,777**
CST	GFSU	2,245,326	0	0	0	0	**2,245,326**
CST	DS	42,066	0	0	0	0	**42,066**
CST	DIH	68,085	0	0	0	0	**68,085**
CST	DDR	2,521,246	0	0	0	0	**2,521,246**
Total		**4,959,500**	**0**	**0**	**0**	**0**	**4,959,500**
	Prior Years Cost	*1,148,414*	*Future Years Cost*			*Total Project Cost*	*6,107,914*
FM# 4295763 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2					**Length: 2.689**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR 7/US-441 FROM ORANGE/SW 45TH ST TO							
CST	DIH	34,687	35,634	0	0	0	**70,321**
ENV	DDR	0	5,000	0	0	0	**5,000**
RRU	DDR	0	0	10,000	0	0	**10,000**
CST	DDR	0	0	0	3,315,658	0	**3,315,658**
Total		**34,687**	**40,634**	**10,000**	**3,315,658**	**0**	**3,400,979**
	Prior Years Cost	*1,104,336*	*Future Years Cost*			*Total Project Cost*	*4,505,315*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4295764 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4					**Length: 2.182**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERICAL BLVD							
CST	LF	17,114	0	0	0	0	**17,114**
CST	GFSA	1,419,221	0	0	0	0	**1,419,221**
CST	ACSU	2,595,292	0	0	0	0	**2,595,292**
CST	SU	1,527,780	17,231	0	0	0	**1,545,011**
CST	SA	1,268,547	0	0	0	0	**1,268,547**
CST	ACSA	145,380	0	0	0	0	**145,380**
Total		**6,973,334**	**17,231**	**0**	**0**	**0**	**6,990,565**
	Prior Years Cost	*1,249,242*	*Future Years Cost*			*Total Project Cost*	*8,239,807*
FM# 4295765 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5					**Length: 1.069**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD							
RRU	SU	0	25,000	0	0	0	**25,000**
CST	SU	0	0	3,589,545	0	0	**3,589,545**
Total		**0**	**25,000**	**3,589,545**	**0**	**0**	**3,614,545**
	Prior Years Cost	*787,583*	*Future Years Cost*			*Total Project Cost*	*4,402,128*
FM# 4295766 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6					**Length: 3.015**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 AND BROWARD MOBILITY INITIATIVE 2015 KIMBERLY BLVD, SW 81ST AVE TO SR-7 BIKE LANES BY LANE ELIMIN							
ENV	SA	20,000	0	0	0	0	**20,000**
PE	SU	114,025	0	0	0	0	**114,025**
RRU	SA	0	0	25,000	0	0	**25,000**
CST	SU	0	0	0	1,293,391	0	**1,293,391**
CST	TALU	0	0	0	693,223	0	**693,223**
CST	SA	0	0	0	4,515,639	21,344	**4,536,983**
Total		**134,025**	**0**	**25,000**	**6,502,253**	**21,344**	**6,682,622**
	Prior Years Cost	*735,267*	*Future Years Cost*			*Total Project Cost*	*7,417,889*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4295767 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7					**Length: 2.424**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH							
PE	SU	50,657	0	0	0	0	**50,657**
ENV	SU	30,000	0	0	0	0	**30,000**
PE	ACSU	71,554	0	0	0	0	**71,554**
CST	GFSU	0	0	4,080,130	0	0	**4,080,130**
Total		**152,211**	**0**	**4,080,130**	**0**	**0**	**4,232,341**
	Prior Years Cost	*808,335*	*Future Years Cost*			*Total Project Cost*	*5,040,676*
FM# 4295768 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8					**Length: 2.723**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SR-7; SW 72ND AVE FR PEMBROKE RD TO SW							
PE	SU	95,102	0	0	0	0	**95,102**
ENV	SU	20,000	0	0	0	0	**20,000**
CST	SU	0	0	3,715,051	0	0	**3,715,051**
Total		**115,102**	**0**	**3,715,051**	**0**	**0**	**3,830,153**
	Prior Years Cost	*408,157*	*Future Years Cost*			*Total Project Cost*	*4,238,310*
FM# 4295769 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9					**Length: 2.002**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE							
PE	SA	797,396	0	0	0	0	**797,396**
ENV	SU	0	30,000	0	0	0	**30,000**
Total		**797,396**	**30,000**	**0**	**0**	**0**	**827,396**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*827,396*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4309477 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT						***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	DITS	1,121,000	0	0	0	0	**1,121,000**
Total		**1,121,000**	**0**	**0**	**0**	**0**	**1,121,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,121,000*
FM# 4309478 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT						***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	DITS	0	3,019,000	0	0	0	**3,019,000**
Total		**0**	**3,019,000**	**0**	**0**	**0**	**3,019,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*3,019,000*
FM# 4309479 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT						***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	DITS	0	0	2,245,737	0	0	**2,245,737**
Total		**0**	**0**	**2,245,737**	**0**	**0**	**2,245,737**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,245,737*
FM# 4311481 SR-811/DIXIE HWY NB RTL @ NE 48 STREET					**Length: 0.006**	***Non-SIS***	
Type of Work: RIGHT OF WAY ACTIVITIES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET							
ROW	DDR	25,000	25,000	25,000	25,000	25,000	**125,000**
Total		**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**125,000**
Prior Years Cost		*290,346*	*Future Years Cost*			*Total Project Cost*	*415,346*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4311483 SR-811/DIXIE HWY NB RTL @ NE 48 STREET					**Length: 0.006**	***Non-SIS***	
Type of Work: RIGHT OF WAY ACTIVITIES					**Lead Agency: FDOT**		
ROW	DIH	500	0	0	0	0	**500**
Total		**500**	**0**	**0**	**0**	**0**	**500**
	Prior Years Cost	*15,821*	*Future Years Cost*			*Total Project Cost*	*16,321*
FM# 4315261 SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL					**Length: 2.086**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
CST	DIH	2,487	0	0	0	0	**2,487**
Total		**2,487**	**0**	**0**	**0**	**0**	**2,487**
	Prior Years Cost	*761,657*	*Future Years Cost*			*Total Project Cost*	*764,144*
FM# 4317561 UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY					**Length: 1.503**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN							
PDE	SA	72	0	0	0	0	**72**
PE	EB	17,057	0	0	0	0	**17,057**
ROW	SU	47,049	0	0	0	0	**47,049**
PE	SA	4,091	0	0	0	0	**4,091**
RRU	SU	122,100	0	0	0	0	**122,100**
CST	TRIP	0	3,801,734	0	0	0	**3,801,734**
ROW	TRWR	0	205,242	0	0	0	**205,242**
ROW	CM	0	13,170	0	0	0	**13,170**
CST	TRWR	0	2,535,850	0	0	0	**2,535,850**
CST	SU	0	7,398,283	61,736	0	0	**7,460,019**
CST	TALU	0	121,209	0	0	0	**121,209**
Total		**190,369**	**14,075,488**	**61,736**	**0**	**0**	**14,327,593**
	Prior Years Cost	*2,740,957*	*Future Years Cost*			*Total Project Cost*	*17,068,550*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4317562 UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST					**Length: 0.498**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED							
CST	ARPA	862,153	0	0	0	0	**862,153**
CST	LF	1,693	0	0	0	0	**1,693**
CST	TALU	206,917	0	0	0	0	**206,917**
Total		**1,070,763**	**0**	**0**	**0**	**0**	**1,070,763**
	Prior Years Cost	*382,134*	*Future Years Cost*			*Total Project Cost*	*1,452,897*
FM# 4317703 WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS					**Length: 3.675**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
RRU	SA	24,477	0	0	0	0	**24,477**
CST	LF	35,865	0	0	0	0	**35,865**
CST	ACSU	88,579	0	0	0	0	**88,579**
CST	SU	296,483	0	0	0	0	**296,483**
CST	DDR	24,682	0	0	0	0	**24,682**
Total		**470,086**	**0**	**0**	**0**	**0**	**470,086**
	Prior Years Cost	*4,002,338*	*Future Years Cost*			*Total Project Cost*	*4,472,424*
FM# 4317704 DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS					**Length: 6.739**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS							
CST	LF	418,386	0	0	0	0	**418,386**
CST	SU	6,469,807	28,617	0	0	0	**6,498,424**
CST	SA	7,039	0	0	0	0	**7,039**
Total		**6,895,232**	**28,617**	**0**	**0**	**0**	**6,923,849**
	Prior Years Cost	*1,788,278*	*Future Years Cost*			*Total Project Cost*	*8,712,127*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4317705 CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS					**Length: 6.781**	***Non-SIS***	
Type of Work:					**Lead Agency: FDOT**		
RRU	LF	12,385	0	0	0	0	**12,385**
CST	LF	8,919	0	0	0	0	**8,919**
CST	REPE	4,003	0	0	0	0	**4,003**
CST	SA	1,467	0	0	0	0	**1,467**
Total		**26,774**	**0**	**0**	**0**	**0**	**26,774**
	Prior Years Cost	*4,091,648*	*Future Years Cost*			*Total Project Cost*	*4,118,422*
FM# 4320664 SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST					**Length: 0.962**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
CST	DIH	677	0	0	0	0	**677**
CST	ACSA	677	0	0	0	0	**677**
Total		**1,354**	**0**	**0**	**0**	**0**	**1,354**
	Prior Years Cost	*3,652,385*	*Future Years Cost*			*Total Project Cost*	*3,653,739*
FM# 4320665 SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT					**Length: 1.004**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
CST	LF	4,130	0	0	0	0	**4,130**
ROW	DIH	771	0	0	0	0	**771**
CST	DIH	7,445	0	0	0	0	**7,445**
Total		**12,346**	**0**	**0**	**0**	**0**	**12,346**
	Prior Years Cost	*3,024,685*	*Future Years Cost*			*Total Project Cost*	*3,037,031*
FM# 4320666 SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET					**Length: 0.954**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
CST	LF	1,427	0	0	0	0	**1,427**
CST	DIH	9,560	0	0	0	0	**9,560**
Total		**10,987**	**0**	**0**	**0**	**0**	**10,987**
	Prior Years Cost	*3,011,954*	*Future Years Cost*			*Total Project Cost*	*3,022,941*

Phase	Fund Source	2022	2023	2024	2025	2026	Total

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4320667 SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD					**Length: 0.527**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3 LFA WITH CITY OF CORAL SPRINGS							
PE	DIH	3,555	0	0	0	0	**3,555**
RRU	DDR	14,000	0	0	0	0	**14,000**
CST	LF	425,734	0	0	0	0	**425,734**
CST	DIH	110,083	0	0	0	0	**110,083**
CST	SU	3,139,752	0	0	0	0	**3,139,752**
CST	SA	119,457	0	0	0	0	**119,457**
CST	DDR	489,498	0	0	0	0	**489,498**
Total		**4,302,079**	**0**	**0**	**0**	**0**	**4,302,079**
	Prior Years Cost	*684,480*	*Future Years Cost*			*Total Project Cost*	*4,986,559*
FM# 4320668 SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD					**Length: 1.478**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD							
CST	ACSS	195,675	0	0	0	0	**195,675**
CST	DS	1,377,410	0	0	0	0	**1,377,410**
CST	DIH	49,309	48,908	0	0	0	**98,217**
CST	DDR	1,940,568	0	0	0	0	**1,940,568**
CST	LF	7,213	0	0	0	0	**7,213**
CST	CM	3,316,020	0	0	0	0	**3,316,020**
CST	SU	1,237,820	0	0	0	0	**1,237,820**
CST	SA	3,000,000	0	0	0	0	**3,000,000**
CST	ACSA	244,209	0	0	0	0	**244,209**
Total		**11,368,224**	**48,908**	**0**	**0**	**0**	**11,417,132**
	Prior Years Cost	*1,639,941*	*Future Years Cost*			*Total Project Cost*	*13,057,073*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4320669 SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET					**Length: 1.716**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT THE FOLLOWING INTERSECTIONS: WB SR-84; THE FOUNTAINS; FEDERATED RD; SR-842/BROWARD BLVD SEE WP45							
CST	LF	807,790	0	0	0	0	**807,790**
CST	ACSS	136,302	0	0	0	0	**136,302**
CST	DIH	44,737	45,958	0	0	0	**90,695**
CST	SU	2,216,435	0	0	0	0	**2,216,435**
CST	DDR	3,463,571	0	0	0	0	**3,463,571**
CST	ACSA	3,426,643	0	0	0	0	**3,426,643**
Total		**10,095,478**	**45,958**	**0**	**0**	**0**	**10,141,436**
	Prior Years Cost	*1,558,553*	*Future Years Cost*			*Total Project Cost*	*11,699,989*
FM# 4321531 SR-858/HALLANDALE BCH BLVD. FROM MP 5.241 TO MP 5.379					**Length: 0.148**	***Non-SIS***	
Type of Work: BRIDGE REHABILITATION					**Lead Agency: FDOT**		
CST	DIH	792	0	0	0	0	**792**
Total		**792**	**0**	**0**	**0**	**0**	**792**
	Prior Years Cost	*1,912,027*	*Future Years Cost*			*Total Project Cost*	*1,912,819*
FM# 4322221 SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542					**Length: 3.098**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
DSB	DIH	639	0	0	0	0	**639**
Total		**639**	**0**	**0**	**0**	**0**	**639**
	Prior Years Cost	*16,947,518*	*Future Years Cost*			*Total Project Cost*	*16,948,157*
FM# 4323231 SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET					**Length: 1.816**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
CST	LF	109,198	0	0	0	0	**109,198**
ROW	DIH	2,409	0	0	0	0	**2,409**
CST	DIH	6,057	0	0	0	0	**6,057**
CST	SA	17,585	0	0	0	0	**17,585**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
Total		**135,249**	**0**	**0**	**0**	**0**	**135,249**
	Prior Years Cost	*13,859,975*	*Future Years Cost*			*Total Project Cost*	*13,995,224*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4327091 I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD					**Length: 3.233**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO NO R/W NEEDED							
CST	DS	0	0	5,754,174	0	0	**5,754,174**
CST	DIH	0	0	67,832	69,836	0	**137,668**
CST	DDR	0	0	9,857,383	0	0	**9,857,383**
Total		**0**	**0**	**15,679,389**	**69,836**	**0**	**15,749,225**
	Prior Years Cost	*2,068,519*	*Future Years Cost*			*Total Project Cost*	*17,817,744*
FM# 4329181 INTERSTATE ASSET MANAGEMENT BROWARD COUNTY					**Length: 25.3**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
7YR CONTRACT							
MNT	TMBD	308,720	0	0	0	0	**308,720**
MNT	TMBG	149,607	0	0	0	0	**149,607**
MNT	D	1,506,619	0	0	0	0	**1,506,619**
Total		**1,964,946**	**0**	**0**	**0**	**0**	**1,964,946**
	Prior Years Cost	*22,670,377*	*Future Years Cost*			*Total Project Cost*	*24,635,323*
FM# 4329491 OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER					**Length: 0.876**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
CST	LF	114	0	0	0	0	**114**
Total		**114**	**0**	**0**	**0**	**0**	**114**
	Prior Years Cost	*4,119,665*	*Future Years Cost*			*Total Project Cost*	*4,119,779*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4331082 SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD					**Length: 2.5**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
PE	DIH	6,571	0	0	0	0	**6,571**
CST	DIH	49,466	0	0	0	0	**49,466**
CST	DDR	55,905	0	0	0	0	**55,905**
Total		**111,942**	**0**	**0**	**0**	**0**	**111,942**
	Prior Years Cost	*1,818,837*	*Future Years Cost*			*Total Project Cost*	*1,930,779*
FM# 4331084 SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD					**Length: 10.079**	***Non-SIS***	
Type of Work: ADD SPECIAL USE LANE					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1							
DSB	ACSA	1,342,198	0	0	0	0	**1,342,198**
Total		**1,342,198**	**0**	**0**	**0**	**0**	**1,342,198**
	Prior Years Cost	*173,596,331*	*Future Years Cost*			*Total Project Cost*	*174,938,529*
FM# 4331086 SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE					**Length: 2.444**	***Non-SIS***	
Type of Work: ADD SPECIAL USE LANE					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY							
DSB	ACNP	107,820	0	0	0	0	**107,820**
DSB	DDR	566,302	0	0	0	0	**566,302**
DSB	NHPP	140	0	0	0	0	**140**
INC	DS	1,200,000	0	0	0	0	**1,200,000**
DSB	SA	119,600	0	0	0	0	**119,600**
DSB	ACID	210,660	0	0	0	0	**210,660**
DSB	DS	0	263,500	0	0	0	**263,500**
Total		**2,204,522**	**263,500**	**0**	**0**	**0**	**2,468,022**
	Prior Years Cost	*57,031,657*	*Future Years Cost*			*Total Project Cost*	*59,499,679*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4331087 SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET					**Length: 10**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.							
CST	DIH	0	51,331	0	0	0	**51,331**
CST	DDR	0	1,439,554	0	0	0	**1,439,554**
Total		**0**	**1,490,885**	**0**	**0**	**0**	**1,490,885**
	Prior Years Cost	*200,478*	*Future Years Cost*			*Total Project Cost*	*1,691,363*
FM# 4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE					**Length: 25.307**	***Non-SIS***	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1							
CST	DIH	2,484	0	0	0	0	**2,484**
CST	ACNP	250,000	0	0	0	0	**250,000**
CST	DDR	0	500,000	250,000	0	0	**750,000**
Total		**252,484**	**500,000**	**250,000**	**0**	**0**	**1,002,484**
	Prior Years Cost	*16,197,633*	*Future Years Cost*			*Total Project Cost*	*17,200,117*
FM# 4335791 I-595 EXPRESS LANES TOLL OPERATIONS						***Non-SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	TOBF	1,032	0	0	0	0	**1,032**
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	**1,600,000**
Total		**321,032**	**320,000**	**320,000**	**320,000**	**320,000**	**1,601,032**
	Prior Years Cost	*1,518,877*	*Future Years Cost*	*3,619,708*		*Total Project Cost*	*6,739,617*
FM# 4336886 SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET					**Length: 1.079**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
CST	DIH	1,116	0	0	0	0	**1,116**
Total		**1,116**	**0**	**0**	**0**	**0**	**1,116**
	Prior Years Cost	*1,184,472*	*Future Years Cost*			*Total Project Cost*	*1,185,588*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4338891 SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL					**Length: 0.046**	***Non-SIS***	
Type of Work:					**Lead Agency: FDOT**		
CST	DIH	2,654	0	0	0	0	**2,654**
Total		**2,654**	**0**	**0**	**0**	**0**	**2,654**
	Prior Years Cost	*640,488*	*Future Years Cost*			*Total Project Cost*	*643,142*
FM# 4343591 NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT					**Length: 0.11**	***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: FDOT**		
CST	NHBR	2,751	0	0	0	0	**2,751**
CST	SA	84,678	0	0	0	0	**84,678**
CST	ACBR	13,836	0	0	0	0	**13,836**
CST	ACSA	37,303	0	0	0	0	**37,303**
Total		**138,568**	**0**	**0**	**0**	**0**	**138,568**
	Prior Years Cost	*4,285,457*	*Future Years Cost*			*Total Project Cost*	*4,424,025*
FM# 4344771 SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE					**Length: 4.839**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.							
PE	DIH	0	0	12,500	0	0	**12,500**
PE	DDR	0	0	598,140	0	0	**598,140**
CST	DIH	0	0	0	166,732	0	**166,732**
CST	DDR	0	0	0	4,205,340	0	**4,205,340**
Total		**0**	**0**	**610,640**	**4,372,072**	**0**	**4,982,712**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,982,712*
FM# 4346661 HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY					**Length: 0.541**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
RRU	LF	25,975	0	0	0	0	**25,975**
CST	SU	9,747	0	0	0	0	**9,747**
CST	SA	241,057	0	0	0	0	**241,057**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
Total		**276,779**	**0**	**0**	**0**	**0**	**276,779**
	Prior Years Cost	*9,944,265*	*Future Years Cost*			*Total Project Cost*	*10,221,044*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4346821 BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
CST	DIH	9,300	0	0	0	0	**9,300**
Total		**9,300**	**0**	**0**	**0**	**0**	**9,300**
	Prior Years Cost	*1,799,085*	*Future Years Cost*			*Total Project Cost*	*1,808,385*
FM# 4346901 BROWARD MOBILITY HOLLYWOOD					**Length: 3.285**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
ROW	SU	5,000	0	0	0	0	**5,000**
CST	SU	1,267	0	0	0	0	**1,267**
CST	ACSA	27,083	0	0	0	0	**27,083**
Total		**33,350**	**0**	**0**	**0**	**0**	**33,350**
	Prior Years Cost	*3,520,203*	*Future Years Cost*			*Total Project Cost*	*3,553,553*
FM# 4346971 BROWARD MOBILITY MIRAMAR/HOLLYWOOD					**Length: 7.658**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
CST	LF	39,984	0	0	0	0	**39,984**
CST	SU	4,042	0	0	0	0	**4,042**
CST	SA	183,661	0	0	0	0	**183,661**
Total		**227,687**	**0**	**0**	**0**	**0**	**227,687**
	Prior Years Cost	*7,869,960*	*Future Years Cost*			*Total Project Cost*	*8,097,647*
FM# 4347113 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING						***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT** **MTP Pg.: 5-3**		
CST	ARPA	1,000,000	0	0	0	0	**1,000,000**
CST	DIH	36,474	0	0	0	0	**36,474**
CST	DDR	664,975	0	0	0	0	**664,975**
Total		**1,701,449**	**0**	**0**	**0**	**0**	**1,701,449**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,701,449*

Phase	Fund Source	2022	2023	2024	2025	2026	Total

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4347114 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING						***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DIH	0	0	28,401	0	0	**28,401**
CST	DDR	0	0	660,612	0	0	**660,612**
Total		**0**	**0**	**689,013**	**0**	**0**	**689,013**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*689,013*
FM# 4347115 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING						***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	0	0	1,595,000	**1,595,000**
CST	DIH	0	0	0	0	45,000	**45,000**
Total		**0**	**0**	**0**	**0**	**1,640,000**	**1,640,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,640,000*
FM# 4354111 I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY						***Non-SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	TOBG	1,872,000	1,916,000	1,938,000	1,925,000	1,925,000	**9,576,000**
Total		**1,872,000**	**1,916,000**	**1,938,000**	**1,925,000**	**1,925,000**	**9,576,000**
	Prior Years Cost	*3,960,218*	*Future Years Cost*			*Total Project Cost*	*13,536,218*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD					**Length: 4.778**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RI							
PE	ACNP	144,968	0	0	0	0	**144,968**
PDE	DIH	344	0	0	0	0	**344**
ENV	ACNP	70,000	0	0	0	0	**70,000**
ROW	DIH	0	0	72,000	0	0	**72,000**
ROW	DDR	0	0	509,040	429,000	5,079,179	**6,017,219**
ROW	ACNP	0	0	0	1,000,000	0	**1,000,000**
ROW	DS	0	0	0	0	500,000	**500,000**
ROW	SA	0	0	0	0	4,421,283	**4,421,283**
Total		**215,312**	**0**	**581,040**	**1,429,000**	**10,000,462**	**12,225,814**
	Prior Years Cost	*12,154,882*	*Future Years Cost*	*16,350,000*		*Total Project Cost*	*40,730,696*
FM# 4355141 SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT					**Length: 0.946**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
ROW	DIH	50,000	0	0	0	0	**50,000**
ROW	DDR	1,254,580	3,267,592	0	0	0	**4,522,172**
CST	DI	0	0	0	22,119,129	0	**22,119,129**
RRU	STED	0	0	0	200,000	0	**200,000**
CST	STED	0	0	0	3,277,838	0	**3,277,838**
CST	ACNP	0	0	0	2,366,630	0	**2,366,630**
Total		**1,304,580**	**3,267,592**	**0**	**27,963,597**	**0**	**32,535,769**
	Prior Years Cost	*3,256,646*	*Future Years Cost*			*Total Project Cost*	*35,792,415*
FM# 4357241 I-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL					**Length: 18.03**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
PE	DIH	636	0	0	0	0	**636**
Total		**636**	**0**	**0**	**0**	**0**	**636**
	Prior Years Cost	*23,095*	*Future Years Cost*			*Total Project Cost*	*23,731*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4358081 SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD					**Length: 5.615**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
PE	DIH	3,089	0	0	0	0	**3,089**
PE	SU	3,311	0	0	0	0	**3,311**
PE	ACSU	431	0	0	0	0	**431**
PE	LF	81,883	0	0	0	0	**81,883**
Total		**88,714**	**0**	**0**	**0**	**0**	**88,714**
	Prior Years Cost	*15,404,529*	*Future Years Cost*			*Total Project Cost*	*15,493,243*
FM# 4358082 SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD					**Length: 3.65**	***Non-SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BVLD							
ROW	DDR	58,020	366,734	0	0	0	**424,754**
Total		**58,020**	**366,734**	**0**	**0**	**0**	**424,754**
	Prior Years Cost	*531,000*	*Future Years Cost*			*Total Project Cost*	*955,754*
FM# 4358085 SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK					**Length: 0.88**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS 2021 MPO HUB PRIORITY #1							
ENV	SU	250	0	0	0	0	**250**
CST	GFSU	0	272,134	0	0	0	**272,134**
RRU	SU	0	0	45,000	0	0	**45,000**
CST	SU	0	0	5,038,299	16,538	0	**5,054,837**
Total		**250**	**272,134**	**5,083,299**	**16,538**	**0**	**5,372,221**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,372,221*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4361961 SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD					**Length: 1.1**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
CST	LF	15,100	0	0	0	0	**15,100**
CST	ACSU	178,727	0	0	0	0	**178,727**
CST	SU	116,157	0	0	0	0	**116,157**
Total		**309,984**	**0**	**0**	**0**	**0**	**309,984**
	Prior Years Cost	*4,947,593*	*Future Years Cost*			*Total Project Cost*	*5,257,577*
FM# 4363191 LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY					**Length: 4.903**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
CST	LF	313,118	0	0	0	0	**313,118**
CST	GFSU	151,838	0	0	0	0	**151,838**
Total		**464,956**	**0**	**0**	**0**	**0**	**464,956**
	Prior Years Cost	*14,656,488*	*Future Years Cost*			*Total Project Cost*	*15,121,444*
FM# 4363392 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	38,975	0	0	0	0	**38,975**
CST	DDR	1,128,259	0	0	0	0	**1,128,259**
Total		**1,167,234**	**0**	**0**	**0**	**0**	**1,167,234**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,167,234*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4363393 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DS	0	0	155,967	0	0	**155,967**
CST	DIH	0	0	23,414	0	0	**23,414**
CST	DDR	0	0	974,797	0	0	**974,797**
Total		**0**	**0**	**1,154,178**	**0**	**0**	**1,154,178**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,154,178*
FM# 4363394 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	0	0	1,650,000	**1,650,000**
CST	DIH	0	0	0	0	60,000	**60,000**
Total		**0**	**0**	**0**	**0**	**1,710,000**	**1,710,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,710,000*
FM# 4365421 BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPERATIONS (ROADWAY)					**Length: 3.05**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
CST	DIH	29	0	0	0	0	**29**
Total		**29**	**0**	**0**	**0**	**0**	**29**
	Prior Years Cost	*681,522*	*Future Years Cost*			*Total Project Cost*	*681,551*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4365641 LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441					**Length: 6.15**	***Non-SIS***	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE							
PE	SU	60,000	0	0	0	0	**60,000**
CST	TALT	0	741,756	0	0	0	**741,756**
CST	LF	0	4,565,114	0	0	0	**4,565,114**
CST	CM	0	235,844	0	0	0	**235,844**
CST	SU	0	11,507,732	124,261	0	0	**11,631,993**
CST	TALU	0	689,919	0	0	0	**689,919**
CST	SA	0	9,784,793	0	0	0	**9,784,793**
Total		**60,000**	**27,525,158**	**124,261**	**0**	**0**	**27,709,419**
	Prior Years Cost	*2,278,011*	*Future Years Cost*			*Total Project Cost*	*29,987,430*
FM# 4366851 NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.					**Length: 1.532**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
CST	LF	5,135	0	0	0	0	**5,135**
CST	SA	179,682	0	0	0	0	**179,682**
Total		**184,817**	**0**	**0**	**0**	**0**	**184,817**
	Prior Years Cost	*9,834,036*	*Future Years Cost*			*Total Project Cost*	*10,018,853*
FM# 4369031 SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD					**Length: 6.651**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
EVALUATE POTENTIAL INTERCHANGE RAMP MODIFICATION AT HALLANDALE BEACH BLVD, PEMBROKE ROAD, AND HOLLYWOOD BLVD. IMPROVEMENTS AT THE ADJACENT INTERSECTIONS UPSTREAM AND DOWNSTREAM OF THE RAMP TERMINALS. COLLECTOR DISTRIBUTOR (CD) ROAD SYSTEM IN THE NB & SB D							
PE	DDR	4,212,108	0	0	0	0	**4,212,108**
PE	ACNP	8,555,799	0	0	0	0	**8,555,799**
Total		**12,767,907**	**0**	**0**	**0**	**0**	**12,767,907**
	Prior Years Cost	*6,754,868*	*Future Years Cost*			*Total Project Cost*	*19,522,775*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4369581 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP					**Length: 3.794**	***Non-SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.							
PE	DIH	933	0	0	0	0	**933**
PE	DDR	150,000	0	0	0	0	**150,000**
ROW	DDR	134,340	91,481	0	0	0	**225,821**
RRU	DI	570,000	0	0	0	0	**570,000**
ROW	DIH	1,176	0	0	0	0	**1,176**
CST	DI	0	17,337,508	0	0	0	**17,337,508**
CST	ACNP	0	2,738,603	0	0	0	**2,738,603**
INC	DDR	0	0	0	0	400,000	**400,000**
Total		**856,449**	**20,167,592**	**0**	**0**	**400,000**	**21,424,041**
	Prior Years Cost	*2,440,319*	*Future Years Cost*			*Total Project Cost*	*23,864,360*
FM# 4369621 SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP					**Length: 3.618**	***Non-SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A							
INC	DDR	400,000	0	0	0	0	**400,000**
Total		**400,000**	**0**	**0**	**0**	**0**	**400,000**
	Prior Years Cost	*34,455,688*	*Future Years Cost*			*Total Project Cost*	*34,855,688*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4369641 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.					**Length: 7.968**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2							
PE	DIH	55	0	0	0	0	**55**
ROW	BNIR	17,923,315	0	0	0	0	**17,923,315**
ROW	ACNP	244,751	0	0	0	0	**244,751**
PE	SA	579	0	0	0	0	**579**
ROW	DIH	61,955	0	0	0	0	**61,955**
ENV	DDR	20,000	0	0	0	0	**20,000**
ENV	ACNP	20,000	0	0	0	0	**20,000**
Total		**18,270,655**	**0**	**0**	**0**	**0**	**18,270,655**
	Prior Years Cost	*6,495,938*	*Future Years Cost*			*Total Project Cost*	*24,766,593*
FM# 4369642 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.					**Length: 6.511**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1							
PE	ACNP	200,000	3,554,140	0	0	0	**3,754,140**
RRU	ACNP	20,000,000	1,000,000	0	0	100,000	**21,100,000**
ENV	ACNP	60,000	120,000	100,000	0	0	**280,000**
DSB	DI	0	0	52,984,000	1,150,000	0	**54,134,000**
DSB	ACNP	0	0	314,891,351	5,024,809	1,398,000	**321,314,160**
DSB	STED	0	0	99,522,881	0	0	**99,522,881**
Total		**20,260,000**	**4,674,140**	**467,498,232**	**6,174,809**	**1,498,000**	**500,105,181**
	Prior Years Cost		*Future Years Cost*	*9,410,400*		*Total Project Cost*	*509,515,581*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4369643 SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL					**Length: 2.334**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2							
PE	DIH	0	0	0	5,000	0	**5,000**
PE	DDR	0	0	0	150,000	0	**150,000**
	Total	**0**	**0**	**0**	**155,000**	**0**	**155,000**
	Prior Years Cost		*Future Years Cost*	*1,550,971*		*Total Project Cost*	*1,705,971*
FM# 4369644 SR-9/I-95 SOUTH OF SW 10TH STREET TO NORTH OF SW 10TH STREET					**Length: 1.5**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
DIRECT CONNECT WITH SW 10TH TO/FROM THE SOUTH, INCLUDES NEW RAMP CONNECTIONS FROM NB I-95 GP AND NB I-95 EXPRESS LANES TO WB SW 10TH ST LOCAL AND WB SW 10TH CONNECTOR LANES							
PE	ACNP	0	0	0	20,000	3,050,000	**3,070,000**
ENV	ACNP	0	0	0	0	40,000	**40,000**
	Total	**0**	**0**	**0**	**20,000**	**3,090,000**	**3,110,000**
	Prior Years Cost		*Future Years Cost*	*228,065,429*		*Total Project Cost*	*231,175,429*
FM# 4369645 SR-9/I-95 NORTH OF SW 10TH STREET TO HILLSBORO BLVD					**Length: 0.9**	***Non-SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
DIRECT CONNECT WITH SW 10TH TO/FROM THE NORTH TO ADD A NEW CONNECTION FROM SB SR-9/I-95 GENERAL PURPOSE TO SW 10TH CONNECTOR LANES							
PE	ACNP	0	50,000	627,356	0	0	**677,356**
ENV	ACNP	0	40,000	0	0	0	**40,000**
DSB	ACNP	0	0	54,150	60,120,808	0	**60,174,958**
RRU	ACNP	0	0	50,000	200,000	0	**250,000**
INC	ACNP	0	0	0	450,000	0	**450,000**
	Total	**0**	**90,000**	**731,506**	**60,770,808**	**0**	**61,592,314**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*61,592,314*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4369801 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE					**Length: 0.97**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2021 MPO HIGHWAY PRIORITY #3 WIDEN 4 TO 6 LANES							
PE	SU	4,737	0	0	0	0	**4,737**
PDE	SA	92	0	0	0	0	**92**
PDE	ACSU	27,596	0	0	0	0	**27,596**
ROW	SU	0	0	0	115,927	0	**115,927**
ROW	TRIP	0	0	0	777,047	0	**777,047**
ROW	SA	0	0	0	1,095,914	0	**1,095,914**
Total		**32,425**	**0**	**0**	**1,988,888**	**0**	**2,021,313**
	Prior Years Cost	*1,667,392*	*Future Years Cost*			*Total Project Cost*	*3,688,705*
FM# 4377021 SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET					**Length: 0.394**	***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: FDOT**		
CST	LF	9,000	0	0	0	0	**9,000**
CST	ACSS	5,426	0	0	0	0	**5,426**
CST	HSP	2,465	0	0	0	0	**2,465**
Total		**16,891**	**0**	**0**	**0**	**0**	**16,891**
	Prior Years Cost	*883,591*	*Future Years Cost*			*Total Project Cost*	*900,482*
FM# 4377071 SR-736/DAVIE BLVD. AT I-95 INTERCHANGE					**Length: 0.403**	***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: FDOT**		
CST	ACSS	51,867	0	0	0	0	**51,867**
CST	DDR	108,551	0	0	0	0	**108,551**
CST	HSP	762	0	0	0	0	**762**
Total		**161,180**	**0**	**0**	**0**	**0**	**161,180**
	Prior Years Cost	*4,140,776*	*Future Years Cost*			*Total Project Cost*	*4,301,956*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4377951 MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS					**Length: 2.878**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: CITY OF MIRAMAR**		
					MTP Pg.: 5-3		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR							
PE	SU	529,260	0	0	0	0	**529,260**
PE	ACSU	5,000	0	0	0	0	**5,000**
CST	SU	0	0	3,652,588	0	0	**3,652,588**
Total		**534,260**	**0**	**3,652,588**	**0**	**0**	**4,186,848**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,186,848*
FM# 4378322 SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595					**Length: 5.374**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20							
CST	ACNP	69,749	0	0	0	0	**69,749**
Total		**69,749**	**0**	**0**	**0**	**0**	**69,749**
	Prior Years Cost	*13,803,954*	*Future Years Cost*			*Total Project Cost*	*13,873,703*
FM# 4378324 SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES					**Length: 1.386**	***Non-SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED							
ENV	ACNP	10,000	0	0	0	0	**10,000**
CST	DDR	0	4,039,059	0	0	0	**4,039,059**
CST	ACNP	0	3,443,000	0	0	0	**3,443,000**
Total		**10,000**	**7,482,059**	**0**	**0**	**0**	**7,492,059**
	Prior Years Cost	*1,732,281*	*Future Years Cost*			*Total Project Cost*	*9,224,340*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4378471 SR A1A/DANIA BEACH BLVD FROM OCEAN DRIVE TO GULFSTREAM ROAD					**Length: 1.271**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
CST	DIH	11,196	0	0	0	0	**11,196**
Total		**11,196**	**0**	**0**	**0**	**0**	**11,196**
	Prior Years Cost	*2,037,106*	*Future Years Cost*			*Total Project Cost*	*2,048,302*
FM# 4378511 NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS					**Length: 0.529**	***Non-SIS***	
Type of Work: ADD TURN LANE(S)					**Lead Agency: FDOT**		
RRU	LF	45,068	0	0	0	0	**45,068**
Total		**45,068**	**0**	**0**	**0**	**0**	**45,068**
	Prior Years Cost	*9,734,185*	*Future Years Cost*			*Total Project Cost*	*9,779,253*
FM# 4379341 SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS					**Length: 9**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
REC AREA/ REST AREA IMPROVEMENTS INCLUDES UPGRADES TO REC AREAS AND MIAMI CANAL REST/REC AREA							
CST	DSB2	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*555,058*	*Future Years Cost*			*Total Project Cost*	*655,058*
FM# 4379343 I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT					**Length: 0.71**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY							
PE	DSB2	110,000	0	0	0	0	**110,000**
CST	DSB2	0	0	1,731,361	0	0	**1,731,361**
Total		**110,000**	**0**	**1,731,361**	**0**	**0**	**1,841,361**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,841,361*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4381161 NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE					**Length: 0.249**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: CITY OF OAKLAND PARK**		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION							
PE	SU	417,265	0	0	0	0	**417,265**
PE	TALU	37,735	0	0	0	0	**37,735**
CST	SU	0	0	310,317	0	0	**310,317**
CST	TALU	0	0	1,102,260	0	0	**1,102,260**
Total		**455,000**	**0**	**1,412,577**	**0**	**0**	**1,867,577**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,867,577*
FM# 4381171 SR-84 FROM GLADES PARKWAY TO WESTON ROAD					**Length: 7.64**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1 52-02 UWHCA WITH CITY OF SUNRISE							
CST	DIH	41,930	0	0	0	0	**41,930**
Total		**41,930**	**0**	**0**	**0**	**0**	**41,930**
	Prior Years Cost	*7,617,083*	*Future Years Cost*			*Total Project Cost*	*7,659,013*
FM# 4381181 BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD					**Length: 3.724**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION O							
CST	SU	1,478,962	0	0	0	0	**1,478,962**
CST	TALU	378,792	0	0	0	0	**378,792**
Total		**1,857,754**	**0**	**0**	**0**	**0**	**1,857,754**
	Prior Years Cost	*818,081*	*Future Years Cost*			*Total Project Cost*	*2,675,835*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4391591 SR-838/SUNRISE BLVD @ NW 16 AVE					**Length: 0.057**	***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY							
ROW	ACSS	16,350	0	0	0	0	**16,350**
Total		**16,350**	**0**	**0**	**0**	**0**	**16,350**
	Prior Years Cost	*1,300,075*	*Future Years Cost*			*Total Project Cost*	*1,316,425*
FM# 4391701 SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD					**Length: 12.932**	***Non-SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
INTERCHANGE IMPROVEMENTS:SHERIDAN ST, STIRLING & GRIFFIN RD LFA WITH BROWARD COUNTY PHASE 22-01; I-95/GRIFFIN RD-SURTAX MAINLINE IMPRV: SR-9/I-95 MD/BROW CNTY LINE TO N. OF GRIFFIN							
PDE	LF	235,000	0	0	0	0	**235,000**
PDE	ACNP	265,000	4,500,000	0	0	0	**4,765,000**
ENV	ACNP	0	0	0	20,000	0	**20,000**
PE	ACNP	0	0	0	0	14,860,000	**14,860,000**
Total		**500,000**	**4,500,000**	**0**	**20,000**	**14,860,000**	**19,880,000**
	Prior Years Cost		*Future Years Cost*	*83,801,673*		*Total Project Cost*	*103,681,673*
FM# 4391711 SR-9/I-95 AT DAVIE BOULEVARD					**Length: 4.963**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.							
PDE	ACNP	0	510,000	2,000,000	0	0	**2,510,000**
PDE	SA	0	0	75,000	0	0	**75,000**
PE	ACNP	0	0	0	0	3,616,500	**3,616,500**
ENV	ACNP	0	0	0	0	20,000	**20,000**
Total		**0**	**510,000**	**2,075,000**	**0**	**3,636,500**	**6,221,500**
	Prior Years Cost		*Future Years Cost*	*26,082,311*		*Total Project Cost*	*32,303,811*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4391721 SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD					**Length: 3.351**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD R/W NEEDED							
PDE	ACNP	0	510,000	2,000,000	0	0	**2,510,000**
PDE	SA	0	0	75,000	0	0	**75,000**
PE	ACNP	0	0	0	0	5,415,000	**5,415,000**
ENV	ACNP	0	0	0	0	20,000	**20,000**
Total		**0**	**510,000**	**2,075,000**	**0**	**5,435,000**	**8,020,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*8,020,000*
FM# 4397141 SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD					**Length: 3.14**	***Non-SIS***	
Type of Work: BRIDGE REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT							
PE	DIH	2	0	0	0	0	**2**
INC	BRRP	1,000,000	0	0	0	0	**1,000,000**
CST	LF	3,740,593	0	0	0	0	**3,740,593**
CST	DIH	242,830	0	0	0	0	**242,830**
CST	BRRP	445,787	0	0	0	0	**445,787**
CST	DDR	298,269	0	0	0	0	**298,269**
Total		**5,727,481**	**0**	**0**	**0**	**0**	**5,727,481**
	Prior Years Cost	*37,586,907*	*Future Years Cost*			*Total Project Cost*	*43,314,388*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4398911 SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95					**Length: 2.995**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
2021 MPO HIGHWAY PRIORITY #1							
PE	DIH	2,341	0	0	0	0	**2,341**
ROW	BNIR	38,376,034	0	0	0	0	**38,376,034**
ROW	ACNP	5,607,441	0	0	0	0	**5,607,441**
ROW	DDR	3,028,760	0	0	0	0	**3,028,760**
ROW	DS	754,201	0	0	0	0	**754,201**
ROW	DIH	286,117	0	0	0	0	**286,117**
PE	ACNP	298,089	100,000	2,115,432	0	0	**2,513,521**
ROW	REPE	55,728	0	0	0	0	**55,728**
RRU	ACNP	38,500,000	0	0	250,000	0	**38,750,000**
ENV	ACNP	280,000	30,000	250,000	50,000	0	**610,000**
DSB	ACNP	0	0	50,000	176,967,231	1,482,000	**178,499,231**
DSB	GMR	0	0	0	10,056,453	0	**10,056,453**
DSB	DDR	0	0	0	981,200	0	**981,200**
DSB	STED	0	0	0	15,475,052	0	**15,475,052**
DSB	PKYI	0	0	0	100,450,450	0	**100,450,450**
Total		**87,188,711**	**130,000**	**2,415,432**	**304,230,386**	**1,482,000**	**395,446,529**
	Prior Years Cost	*10,550,140*	*Future Years Cost*	*5,587,000*		*Total Project Cost*	*411,583,669*

FM# 4398912 SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL					**Length: 1.443**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ON SR-869/SW 10 ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3							
PE	DIH	0	0	0	51,000	0	**51,000**
PE	DDR	0	0	0	450,000	0	**450,000**
Total		**0**	**0**	**0**	**501,000**	**0**	**501,000**
	Prior Years Cost		*Future Years Cost*	*4,448,345*		*Total Project Cost*	*4,949,345*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4398915 SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE						***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
INCLUDES SEVEN (7) CORRIDORS: SR-5/US-1 & SR-811/DIXIE HWY & MILITARY TR & SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834 SAMPLE RD; SR-810/HILLSBORO BLVD FROM SR-845/ POWERLINE RD TO SR-5/US 1; NE 48TH ST FROM SR-845/POWERLINE RD TO SR-811/ DI							
PE	DIH	20,000	0	0	0	0	**20,000**
ENV	ACNP	55,599	0	0	0	0	**55,599**
DSB	DIH	0	52,700	0	0	0	**52,700**
DSB	ACNP	0	19,194,350	0	0	0	**19,194,350**
PE	ACNP	0	510,000	0	0	0	**510,000**
RRU	ACNP	0	100,000	50,000	0	0	**150,000**
DSB	DITS	0	800,030	0	0	0	**800,030**
DSB	GFSU	0	2,395,589	0	0	0	**2,395,589**
INC	ACNP	0	0	243,000	0	0	**243,000**
Total		**75,599**	**23,052,669**	**293,000**	**0**	**0**	**23,421,268**
	Prior Years Cost	*200,000*	*Future Years Cost*			*Total Project Cost*	*23,621,268*
FM# 4399391 SR-25/US-27 @ BOAT RAMPS					**Length: 0.454**	***Non-SIS***	
Type of Work: ADD SPECIAL USE LANE					**Lead Agency: FDOT**		
PE	ACSS	3,360	0	0	0	0	**3,360**
CST	ACSS	94,367	0	0	0	0	**94,367**
Total		**97,727**	**0**	**0**	**0**	**0**	**97,727**
	Prior Years Cost	*1,382,624*	*Future Years Cost*			*Total Project Cost*	*1,480,351*
FM# 4399401 SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE					**Length: 12.377**	***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
PE	DIH	1,513	0	0	0	0	**1,513**
CST	ACSS	58,390	0	0	0	0	**58,390**
CST	DDR	36,493	0	0	0	0	**36,493**
Total		**96,396**	**0**	**0**	**0**	**0**	**96,396**
	Prior Years Cost	*1,403,576*	*Future Years Cost*			*Total Project Cost*	*1,499,972*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4399591 SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625)					**Length: 0.105**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
CST	DIH	16,357	0	0	0	0	**16,357**
	Total	**16,357**	**0**	**0**	**0**	**0**	**16,357**
	Prior Years Cost	*1,166,080*	*Future Years Cost*			*Total Project Cost*	*1,182,437*
FM# 4399901 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS					**Length: 5.641**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS							
CST	TALT	41,941	0	0	0	0	**41,941**
CST	SU	2,458,145	0	0	0	0	**2,458,145**
CST	TALU	184,683	0	0	0	0	**184,683**
CST	SA	101,183	0	0	0	0	**101,183**
CST	ACSA	211,597	0	0	0	0	**211,597**
	Total	**2,997,549**	**0**	**0**	**0**	**0**	**2,997,549**
	Prior Years Cost	*987,491*	*Future Years Cost*			*Total Project Cost*	*3,985,040*
FM# 4399911 SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST					**Length: 1**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIO							
CST	ACSS	169,116	0	0	0	0	**169,116**
CST	DIH	103,661	0	0	0	0	**103,661**
CST	SU	2,398,025	0	0	0	0	**2,398,025**
CST	SA	43,763	0	0	0	0	**43,763**
ENV	DS	50,000	0	0	0	0	**50,000**
CST	DDR	342,928	0	0	0	0	**342,928**
	Total	**3,107,493**	**0**	**0**	**0**	**0**	**3,107,493**
	Prior Years Cost	*652,120*	*Future Years Cost*			*Total Project Cost*	*3,759,613*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4399931 SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD					**Length: 0.276**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
CST	SU	1,087,527	0	0	0	0	**1,087,527**
CST	TALU	212,630	0	0	0	0	**212,630**
Total		**1,300,157**	**0**	**0**	**0**	**0**	**1,300,157**
	Prior Years Cost	*499,165*	*Future Years Cost*			*Total Project Cost*	*1,799,322*
FM# 4399941 WESTON RD FROM INDIAN TRACE BLVD TO SR-84					**Length: 1.608**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON							
CST	TALT	14,074	0	0	0	0	**14,074**
CST	LF	19,818	0	0	0	0	**19,818**
CST	SU	2,751,086	0	0	0	0	**2,751,086**
CST	TALU	270,812	0	0	0	0	**270,812**
CST	SA	66,527	0	0	0	0	**66,527**
CST	ACSA	333,672	0	0	0	0	**333,672**
Total		**3,455,989**	**0**	**0**	**0**	**0**	**3,455,989**
	Prior Years Cost	*999,393*	*Future Years Cost*			*Total Project Cost*	*4,455,382*
FM# 4399951 HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD					**Length: 0.519**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND RESTRIPING AND WIDENING FOR BICYCLE LANES AND THE ADDITION OF A RIGHT-TURN LANE. 52-02 LFA WITH CITY OF PARKLAND FOR ADDITIONAL TURN LANE							
CST	TALT	48,386	0	0	0	0	**48,386**
CST	LF	115,365	0	0	0	0	**115,365**
CST	SU	494,372	0	0	0	0	**494,372**
CST	TALU	89,852	0	0	0	0	**89,852**
Total		**747,975**	**0**	**0**	**0**	**0**	**747,975**
	Prior Years Cost	*172,707*	*Future Years Cost*			*Total Project Cost*	*920,682*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4399961 CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS					**Length: 1.773**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK ****SEE WP45 FOR ADDITIONAL PROJ INFO****							
CST	SU	1,549,664	0	0	0	0	**1,549,664**
CST	TALU	54,992	0	0	0	0	**54,992**
CST	ACSA	24,466	0	0	0	0	**24,466**
Total		**1,629,122**	**0**	**0**	**0**	**0**	**1,629,122**
	Prior Years Cost	*586,070*	*Future Years Cost*			*Total Project Cost*	*2,215,192*
FM# 4400751 SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD					**Length: 2.622**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
CST	ACSA	15,384	0	0	0	0	**15,384**
Total		**15,384**	**0**	**0**	**0**	**0**	**15,384**
	Prior Years Cost	*678,582*	*Future Years Cost*			*Total Project Cost*	*693,966*
FM# 4400761 SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.					**Length: 0.631**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
CST	ACSA	6,768	0	0	0	0	**6,768**
Total		**6,768**	**0**	**0**	**0**	**0**	**6,768**
	Prior Years Cost	*509,358*	*Future Years Cost*			*Total Project Cost*	*516,126*
FM# 4400811 SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET					**Length: 1.77**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
CST	LF	52,063	0	0	0	0	**52,063**
Total		**52,063**	**0**	**0**	**0**	**0**	**52,063**
	Prior Years Cost	*418,109*	*Future Years Cost*			*Total Project Cost*	*470,172*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4401431 SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE					**Length: 12.377**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVE							
PE	DIH	568	0	0	0	0	**568**
CST	DIH	154,916	0	0	0	0	**154,916**
CST	DDR	7,207,341	0	0	0	0	**7,207,341**
Total		**7,362,825**	**0**	**0**	**0**	**0**	**7,362,825**
	Prior Years Cost	*14,621,947*	*Future Years Cost*			*Total Project Cost*	*21,984,772*
FM# 4401432 SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE					**Length: 12.428**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
CST	ACNP	133,540	0	0	0	0	**133,540**
Total		**133,540**	**0**	**0**	**0**	**0**	**133,540**
	Prior Years Cost	*3,415,084*	*Future Years Cost*			*Total Project Cost*	*3,548,624*
FM# 4405701 SR-817/UNIVERSITY DR @ SHERIDAN ST					**Length: 0.12**	***Non-SIS***	
Type of Work: ADD TURN LANE(S)					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-4		
CIGP/JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR							
CST	LF	452,500	0	0	0	0	**452,500**
CST	CIGP	452,500	0	0	0	0	**452,500**
Total		**905,000**	**0**	**0**	**0**	**0**	**905,000**
	Prior Years Cost	*150,000*	*Future Years Cost*			*Total Project Cost*	*1,055,000*
FM# 4407462 NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD					**Length: 1.612**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
PE	LF	500	0	0	0	0	**500**
DSB	TGR	155,322	0	0	0	0	**155,322**
Total		**155,822**	**0**	**0**	**0**	**0**	**155,822**
	Prior Years Cost	*4,637,182*	*Future Years Cost*			*Total Project Cost*	*4,793,004*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4407463 SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV					**Length: 1.515**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
ENV	LF	3,917	0	0	0	0	**3,917**
PE	LF	336	0	0	0	0	**336**
DSB	TGR	2,559	0	0	0	0	**2,559**
Total		**6,812**	**0**	**0**	**0**	**0**	**6,812**
	Prior Years Cost	*2,739,552*	*Future Years Cost*			*Total Project Cost*	*2,746,364*
FM# 4407464 LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE					**Length: 0.25**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
PE	LF	200	0	0	0	0	**200**
DSB	TGR	2,282	0	0	0	0	**2,282**
DSB	LF	32,819	0	0	0	0	**32,819**
Total		**35,301**	**0**	**0**	**0**	**0**	**35,301**
	Prior Years Cost	*1,168,004*	*Future Years Cost*			*Total Project Cost*	*1,203,305*
FM# 4413191 SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595					**Length: 5.698**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
STANDALONE INDEPENDENT PROJECT							
PE	DIH	0	0	13,209	0	0	**13,209**
PE	DDR	0	0	295,262	0	0	**295,262**
CST	DIH	0	0	0	70,540	0	**70,540**
CST	DDR	0	0	0	1,966,640	0	**1,966,640**
Total		**0**	**0**	**308,471**	**2,037,180**	**0**	**2,345,651**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,345,651*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4413601 A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.					**Length: 3.492**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19							
CST	DIH	26,288	27,006	0	0	0	**53,294**
CST	DDR	7,134,845	0	0	0	0	**7,134,845**
Total		**7,161,133**	**27,006**	**0**	**0**	**0**	**7,188,139**
	Prior Years Cost	*2,208,639*	*Future Years Cost*			*Total Project Cost*	*9,396,778*
FM# 4413791 SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591					**Length: 0.021**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
PE	DIH	1,788	0	0	0	0	**1,788**
CST	DIH	6,463	0	0	0	0	**6,463**
Total		**8,251**	**0**	**0**	**0**	**0**	**8,251**
	Prior Years Cost	*630,678*	*Future Years Cost*			*Total Project Cost*	*638,929*
FM# 4414531 SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE					**Length: 2.435**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
CST	DIH	101	0	0	0	0	**101**
Total		**101**	**0**	**0**	**0**	**0**	**101**
	Prior Years Cost	*671,964*	*Future Years Cost*			*Total Project Cost*	*672,065*
FM# 4414541 US-27 & I-75 INTERCHANGE					**Length: 0.17**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
CST	DIH	8,354	0	0	0	0	**8,354**
Total		**8,354**	**0**	**0**	**0**	**0**	**8,354**
	Prior Years Cost	*1,515,343*	*Future Years Cost*			*Total Project Cost*	*1,523,697*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4414561 SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467					**Length: 0.069**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SCOUR COUNTERMEASURES GOES WITH 446181-1							
PE	DIH	50,000	0	0	0	0	**50,000**
CST	DIH	0	0	0	81,015	83,413	**164,428**
CST	BRRP	0	0	0	18,504,936	0	**18,504,936**
CST	DDR	0	0	0	47,393	0	**47,393**
Total		**50,000**	**0**	**0**	**18,633,344**	**83,413**	**18,766,757**
	Prior Years Cost	*1,131,596*	*Future Years Cost*			*Total Project Cost*	*19,898,353*
FM# 4414621 SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043					**Length: 0.113**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MOVABLE BRIDGE REHAB							
INC	DDR	300,000	0	0	0	0	**300,000**
CST	DIH	29,033	0	0	0	0	**29,033**
Total		**329,033**	**0**	**0**	**0**	**0**	**329,033**
	Prior Years Cost	*13,255,439*	*Future Years Cost*			*Total Project Cost*	*13,584,472*
FM# 4414741 SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139					**Length: 0.019**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
PE	DIH	632	0	0	0	0	**632**
CST	DIH	16,013	0	0	0	0	**16,013**
Total		**16,645**	**0**	**0**	**0**	**0**	**16,645**
	Prior Years Cost	*1,776,176*	*Future Years Cost*			*Total Project Cost*	*1,792,821*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4415731 NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE					**Length: 0.501**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS							
CST	SU	0	181,402	0	0	0	**181,402**
CST	TALU	0	59,529	0	0	0	**59,529**
CST	SA	0	662,552	0	0	0	**662,552**
Total		**0**	**903,483**	**0**	**0**	**0**	**903,483**
	Prior Years Cost	*404,071*	*Future Years Cost*			*Total Project Cost*	*1,307,554*
FM# 4415781 SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD					**Length: 0.746**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
CST	SU	2,401,001	0	0	0	0	**2,401,001**
Total		**2,401,001**	**0**	**0**	**0**	**0**	**2,401,001**
	Prior Years Cost	*581,938*	*Future Years Cost*			*Total Project Cost*	*2,982,939*
FM# 4415791 MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE					**Length: 1.496**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE FROM MIRAMAR PKWY TO SW 40TH ST							
CST	SU	1,520,331	0	0	0	0	**1,520,331**
Total		**1,520,331**	**0**	**0**	**0**	**0**	**1,520,331**
	Prior Years Cost	*450,910*	*Future Years Cost*			*Total Project Cost*	*1,971,241*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4415811 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY					**Length: 0.984**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK							
PE	SU	384,879	33,162	0	0	0	**418,041**
RRU	SU	0	9,999	50,000	0	0	**59,999**
ENV	TALU	0	104,996	0	0	0	**104,996**
CST	SU	0	0	0	1,327,757	0	**1,327,757**
Total		**384,879**	**148,157**	**50,000**	**1,327,757**	**0**	**1,910,793**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,910,793*
FM# 4415821 SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET					**Length: 1.62**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1							
PE	DIH	856	0	0	0	0	**856**
CST	ACSS	542,051	0	0	0	0	**542,051**
CST	DS	86,522	0	0	0	0	**86,522**
CST	DIH	28,034	28,799	0	0	0	**56,833**
CST	SU	4,221,801	0	0	0	0	**4,221,801**
ENV	DDR	10,000	0	0	0	0	**10,000**
CST	DDR	871,166	0	0	0	0	**871,166**
Total		**5,760,430**	**28,799**	**0**	**0**	**0**	**5,789,229**
	Prior Years Cost	*930,943*	*Future Years Cost*			*Total Project Cost*	*6,720,172*
FM# 4416681 SR-93/I-75 FROM WEST OF US-27 TO I-595					**Length: 7.473**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20							
PE	ACNP	2,799	0	0	0	0	**2,799**
CST	ACNP	2,208,445	0	0	0	0	**2,208,445**
Total		**2,211,244**	**0**	**0**	**0**	**0**	**2,211,244**
	Prior Years Cost	*10,205,192*	*Future Years Cost*			*Total Project Cost*	*12,416,436*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4417211 SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE					**Length: 0.618**	***Non-SIS***	
Type of Work: ADD LEFT TURN LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UTILITY COORDINATION							
CST	DS	20,520	0	0	0	0	**20,520**
CST	DIH	42,824	0	0	0	0	**42,824**
CST	DDR	1,401,650	75,888	0	0	0	**1,477,538**
Total		**1,464,994**	**75,888**	**0**	**0**	**0**	**1,540,882**
	Prior Years Cost	*547,790*	*Future Years Cost*			*Total Project Cost*	*2,088,672*
FM# 4417231 SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595					**Length: 0.371**	***Non-SIS***	
Type of Work: ADD LANES & REHABILITATE PVMNT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
NPV=$3,425,707; B/C RATIO=3.5; NO R/W NEEDED							
PE	DIH	0	16,747	33,495	0	0	**50,242**
PE	ACSS	0	630,496	0	0	0	**630,496**
PE	SA	0	16,748	0	0	0	**16,748**
CST	ACSS	0	0	0	5,239,412	0	**5,239,412**
CST	DIH	0	0	0	50,360	17,283	**67,643**
Total		**0**	**663,991**	**33,495**	**5,289,772**	**17,283**	**6,004,541**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,004,541*
FM# 4417541 SR-A1A ATMS DEPLOYMENT					**Length: 7.279**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MAS							
PE	DIH	3,236	0	0	0	0	**3,236**
ENV	DDR	10,000	0	0	0	0	**10,000**
CST	LF	0	1,294,411	0	0	0	**1,294,411**
CST	DIH	0	36,901	37,916	0	0	**74,817**
CST	DDR	0	7,155,818	0	0	0	**7,155,818**
Total		**13,236**	**8,487,130**	**37,916**	**0**	**0**	**8,538,282**
	Prior Years Cost	*1,550,538*	*Future Years Cost*			*Total Project Cost*	*10,088,820*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4417591 SR-84 RAIL MONITORING & 4 FEC CROSSINGS					**Length: 1.71**	***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O							
CST	DITS	0	1,298,737	0	0	0	**1,298,737**
CST	DIH	0	56,868	0	0	0	**56,868**
CST	DDR	0	383,173	0	0	0	**383,173**
Total		**0**	**1,738,778**	**0**	**0**	**0**	**1,738,778**
	Prior Years Cost	*531,622*	*Future Years Cost*			*Total Project Cost*	*2,270,400*
FM# 4417611 AVANT GARDE ACADEMY MULTIPLE LOCATIONS					**Length: 3.669**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: CITY OF HOLLYWOOD**		
					MTP Pg.: 5-3		
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD							
CST	SR2T	978,394	0	0	0	0	**978,394**
Total		**978,394**	**0**	**0**	**0**	**0**	**978,394**
	Prior Years Cost	*10,856*	*Future Years Cost*			*Total Project Cost*	*989,250*
FM# 4417701 SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE					**Length: 0.264**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
PE	DIH	10,000	0	0	0	0	**10,000**
ROW	DDR	32,900	152,317	0	0	0	**185,217**
CST	ACSS	0	845,716	0	0	0	**845,716**
CST	DIH	0	44,454	0	0	0	**44,454**
Total		**42,900**	**1,042,487**	**0**	**0**	**0**	**1,085,387**
	Prior Years Cost	*507,895*	*Future Years Cost*			*Total Project Cost*	*1,593,282*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4417711 SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD					**Length: 0.346**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES							
CST	ACSS	1,242,654	37,944	0	0	0	**1,280,598**
CST	DIH	48,817	0	0	0	0	**48,817**
	Total	**1,291,471**	**37,944**	**0**	**0**	**0**	**1,329,415**
	Prior Years Cost	*418,317*	*Future Years Cost*			*Total Project Cost*	*1,747,732*
FM# 4417721 SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD					**Length: 0.532**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES G/W 429576-2							
CST	ACSS	152,937	0	0	0	0	**152,937**
CST	DIH	28,703	0	0	0	0	**28,703**
	Total	**181,640**	**0**	**0**	**0**	**0**	**181,640**
	Prior Years Cost	*174,273*	*Future Years Cost*			*Total Project Cost*	*355,913*
FM# 4417741 SR-817/UNIVERSITY DRIVE AT JOHNSON STREET					**Length: 0.205**	***Non-SIS***	
Type of Work: WIDEN/RESURFACE EXIST LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET							
CST	DIH	31,568	0	0	0	0	**31,568**
RRU	ACSA	1,500	0	0	0	0	**1,500**
CST	SA	470,292	0	0	0	0	**470,292**
CST	DDR	89,441	0	0	0	0	**89,441**
CST	ACSA	55,836	0	0	0	0	**55,836**
	Total	**648,637**	**0**	**0**	**0**	**0**	**648,637**
	Prior Years Cost	*218,997*	*Future Years Cost*			*Total Project Cost*	*867,634*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4417951 SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP					**Length: 0.489**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
CST	ACSS	548,348	0	0	0	0	**548,348**
CST	DIH	40,164	0	0	0	0	**40,164**
CST	SA	1,402	0	0	0	0	**1,402**
CST	DDR	230,713	0	0	0	0	**230,713**
Total		**820,627**	**0**	**0**	**0**	**0**	**820,627**
	Prior Years Cost	*126,134*	*Future Years Cost*			*Total Project Cost*	*946,761*
FM# 4417961 SR-845/POWERLINE ROAD AT NW 13TH STREET					**Length: 0.186**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1							
CST	ACSS	297,811	0	0	0	0	**297,811**
CST	DIH	30,815	0	0	0	0	**30,815**
CST	DDR	52,362	0	0	0	0	**52,362**
Total		**380,988**	**0**	**0**	**0**	**0**	**380,988**
	Prior Years Cost	*183,956*	*Future Years Cost*			*Total Project Cost*	*564,944*
FM# 4417991 SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE					**Length: 1.483**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20, WPCR TO FOLLOW.							
CST	ACSS	0	930,799	0	0	0	**930,799**
CST	SA	0	55,704	0	0	0	**55,704**
CST	DDR	0	155,436	0	0	0	**155,436**
Total		**0**	**1,141,939**	**0**	**0**	**0**	**1,141,939**
	Prior Years Cost	*284,023*	*Future Years Cost*			*Total Project Cost*	*1,425,962*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4419441 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1					**Length: 6.778**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O 52-02:LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX							
PE	DITS	675,000	0	0	0	0	**675,000**
CST	LF	0	0	782,970	0	0	**782,970**
CST	DIH	0	0	141,200	0	0	**141,200**
CST	DDR	0	0	2,613,457	0	0	**2,613,457**
Total		**675,000**	**0**	**3,537,627**	**0**	**0**	**4,212,627**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,212,627*
FM# 4419442 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE					**Length: 4.851**	***Non-SIS***	
Type of Work: TRAFFIC OPS IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ANTICIPATED NPV=$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O							
PE	DIH	13,563	13,563	0	0	0	**27,126**
PE	ACSS	287,222	0	0	0	0	**287,222**
CST	ACSS	0	0	1,967,687	0	0	**1,967,687**
CST	SA	0	0	69,125	0	0	**69,125**
Total		**300,785**	**13,563**	**2,036,812**	**0**	**0**	**2,351,160**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,351,160*
FM# 4419551 SR-5/US-1 @ SR-838/SUNRISE BOULEVARD					**Length: 0.9**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2021 MPO PRIORITY #4 @ GATEWAY THEATER R/W NEEDED							
PDE	DDR	500,000	1,500,000	0	0	0	**2,000,000**
PDE	DIH	10,000	0	0	0	0	**10,000**
PE	DIH	0	0	0	0	10,000	**10,000**
PE	DDR	0	0	0	0	4,000,000	**4,000,000**
Total		**510,000**	**1,500,000**	**0**	**0**	**4,010,000**	**6,020,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,020,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4433091 SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY					**Length: 0.846**	***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT. 52-02:UWHCA CITY OF FTL(ADJUST MANHOLES/VALVE BOXES) 52-02:CHECK 688867=$17,234.87 REC 2/19/20 *SEE WP45**							
INC	DDR	100,000	0	0	0	0	**100,000**
CST	LF	2,111	0	0	0	0	**2,111**
CST	DIH	29	0	0	0	0	**29**
Total		**102,140**	**0**	**0**	**0**	**0**	**102,140**
	Prior Years Cost	*1,767,573*	*Future Years Cost*			*Total Project Cost*	*1,869,713*
FM# 4434611 PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING					**Length: 1.493**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598							
CST	DIH	43,358	44,541	0	0	0	**87,899**
CST	BRRP	9,978,476	0	0	0	0	**9,978,476**
Total		**10,021,834**	**44,541**	**0**	**0**	**0**	**10,066,375**
	Prior Years Cost	*301,602*	*Future Years Cost*			*Total Project Cost*	*10,367,977*
FM# 4434621 SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB					**Length: 0.147**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BRIDGE PAINTING							
CST	DIH	52,102	0	0	0	0	**52,102**
CST	BRRP	594,486	0	0	0	0	**594,486**
Total		**646,588**	**0**	**0**	**0**	**0**	**646,588**
	Prior Years Cost	*143,353*	*Future Years Cost*			*Total Project Cost*	*789,941*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4435281 SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE					**Length: 0.037**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB							
ROW	DS	152,220	494,548	22,500	0	0	**669,268**
ROW	DIH	0	36,000	0	0	0	**36,000**
Total		**152,220**	**530,548**	**22,500**	**0**	**0**	**705,268**
	Prior Years Cost	*201,675*	*Future Years Cost*			*Total Project Cost*	*906,943*
FM# 4435891 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595					**Length: 0.921**	***Non-SIS***	
Type of Work: WIDEN/RESURFACE EXIST LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION							
ROW	ACFP	267,151	0	0	0	0	**267,151**
RRU	ACFP	0	0	800,000	0	0	**800,000**
CST	DS	0	0	0	638,090	0	**638,090**
CST	DDR	0	0	0	529,128	0	**529,128**
CST	ACFP	0	0	0	6,697,530	0	**6,697,530**
Total		**267,151**	**0**	**800,000**	**7,864,748**	**0**	**8,931,899**
	Prior Years Cost	*2,410,786*	*Future Years Cost*			*Total Project Cost*	*11,342,685*
FM# 4435911 SR-7/US-441 @ OAKES ROAD					**Length: 0.356**	***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.							
RRU	ACNP	45,000	0	0	0	0	**45,000**
CST	ACNP	0	2,667,955	0	0	0	**2,667,955**
Total		**45,000**	**2,667,955**	**0**	**0**	**0**	**2,712,955**
	Prior Years Cost	*356,349*	*Future Years Cost*			*Total Project Cost*	*3,069,304*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4435941 SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001					**Length: 0.018**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
FENDER MODIFICATION AND SLOPE PROTECTION.							
CST	DIH	43,947	0	0	0	0	**43,947**
CST	BRRP	856,963	0	0	0	0	**856,963**
Total		**900,910**	**0**	**0**	**0**	**0**	**900,910**
	Prior Years Cost	*291,438*	*Future Years Cost*			*Total Project Cost*	*1,192,348*
FM# 4435971 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST					**Length: 1.747**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS							
PE	ACSS	135,352	0	0	0	0	**135,352**
PE	SA	33,200	0	0	0	0	**33,200**
CST	DIH	0	0	0	44,290	0	**44,290**
CST	DDR	0	0	0	10,142,495	0	**10,142,495**
Total		**168,552**	**0**	**0**	**10,186,785**	**0**	**10,355,337**
	Prior Years Cost	*1,561,281*	*Future Years Cost*			*Total Project Cost*	*11,916,618*
FM# 4435972 SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST					**Length: 2.355**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO CSMP PRIORITY #1 TOWN OF DAVIE							
PE	DIH	19,780	0	0	0	0	**19,780**
PE	SU	1,100,000	0	0	0	0	**1,100,000**
Total		**1,119,780**	**0**	**0**	**0**	**0**	**1,119,780**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,119,780*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4435973 SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR					**Length: 1.109**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= $20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES							
PE	DIH	12,502	0	0	0	0	**12,502**
PE	DDR	753,223	0	0	0	0	**753,223**
PE	ACSS	75,018	0	0	0	0	**75,018**
CST	DIH	0	0	0	35,582	0	**35,582**
CST	DDR	0	0	0	8,148,164	0	**8,148,164**
Total		**840,743**	**0**	**0**	**8,183,746**	**0**	**9,024,489**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*9,024,489*
FM# 4435974 SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD					**Length: 1.641**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2021 MPO CSMP PRIORITY #5							
CST	SA	0	0	0	0	11,529,305	**11,529,305**
Total		**0**	**0**	**0**	**0**	**11,529,305**	**11,529,305**
	Prior Years Cost	*1,446,227*	*Future Years Cost*			*Total Project Cost*	*12,975,532*
FM# 4437971 SR-5/US-1 AT SE 10TH STREET					**Length: 0.2**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ANTICIPATED NPV=$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1							
RRU	ACSS	11,291	0	0	0	0	**11,291**
PE	DIH	6,517	0	0	0	0	**6,517**
CST	ACSS	0	151,025	0	0	0	**151,025**
CST	DIH	0	10,752	0	0	0	**10,752**
Total		**17,808**	**161,777**	**0**	**0**	**0**	**179,585**
	Prior Years Cost	*126,447*	*Future Years Cost*			*Total Project Cost*	*306,032*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4437981 SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE					**Length: 0.234**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ANTICIPATED NPV=$474,032; B/C=5.3;INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1							
PE	DIH	6,746	0	0	0	0	**6,746**
PE	SA	4,300	0	0	0	0	**4,300**
CST	ACSS	0	133,505	0	0	0	**133,505**
CST	DIH	0	12,452	0	0	0	**12,452**
CST	SA	0	9,131	0	0	0	**9,131**
Total		**11,046**	**155,088**	**0**	**0**	**0**	**166,134**
	Prior Years Cost	*112,564*	*Future Years Cost*			*Total Project Cost*	*278,698*
FM# 4438441 SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD					**Length: 2.396**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT L							
RRU	ACSS	70,000	0	0	0	0	**70,000**
PE	DIH	29,732	0	0	0	0	**29,732**
PE	ACSA	15,864	0	0	0	0	**15,864**
CST	ACSS	0	405,108	0	0	0	**405,108**
CST	DIH	0	35,367	0	0	0	**35,367**
Total		**115,596**	**440,475**	**0**	**0**	**0**	**556,071**
	Prior Years Cost	*252,886*	*Future Years Cost*			*Total Project Cost*	*808,957*
FM# 4438451 SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST					**Length: 1.005**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ANTICIPATED NPV=$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT							
CST	ACSS	54,404	0	0	0	0	**54,404**
CST	DIH	62,015	0	0	0	0	**62,015**
CST	DDR	2,125,568	0	0	0	0	**2,125,568**
Total		**2,241,987**	**0**	**0**	**0**	**0**	**2,241,987**
	Prior Years Cost	*390,615*	*Future Years Cost*			*Total Project Cost*	*2,632,602*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4438461 SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE					**Length: 2.448**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ANTICIPATED NPV=$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF							
PE	DIH	13,647	0	0	0	0	**13,647**
CST	ACSS	0	0	1,943,996	0	0	**1,943,996**
CST	DIH	0	0	69,554	0	0	**69,554**
Total		**13,647**	**0**	**2,013,550**	**0**	**0**	**2,027,197**
	Prior Years Cost	*256,839*	*Future Years Cost*			*Total Project Cost*	*2,284,036*
FM# 4439441 CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS					**Length: 7.14**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: CITY OF HOLLYWOOD**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45* SW 66 AVE. FROM PEMROKE RD. TO PINES PARKWAY,S. 65 AVE. FROM PEMBROKE RD. TO N. OF FUSTON ST., SW 64 AVE FROM PEMBROKE RD TO WASHIGTON ST.,SW 61 AVE FROM PEMBROKE RD.TO WASHINGTON ST FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE FROM PEMBROKE RD. TO WASHINGTON ST., FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE. TO SR-7., MAYO ST. FROM SW 66 AVE. TO SR-7., WILEY ST. FROM PINES PARKWAY TO SR-7., PLUNKETT ST. FROM PINESA PARKWAY TO SR-7.							
PE	SU	455,000	0	0	0	0	**455,000**
PE	TALU	450,000	0	0	0	0	**450,000**
CST	TALT	0	0	606,718	0	0	**606,718**
CST	SU	0	0	1,537,609	0	0	**1,537,609**
CST	TALU	0	0	525,344	0	0	**525,344**
Total		**905,000**	**0**	**2,669,671**	**0**	**0**	**3,574,671**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,574,671*
FM# 4439451 MIRAMAR COMPLETE STREETS PHASE III					**Length: 3.071**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: CITY OF MIRAMAR**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS.							
PE	SU	0	462,731	0	0	0	**462,731**
CST	TALT	0	0	0	1,353,161	0	**1,353,161**
CST	SU	0	0	0	1,421,748	0	**1,421,748**
Total		**0**	**462,731**	**0**	**2,774,909**	**0**	**3,237,640**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,237,640*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4439481 DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441					**Length: 0.79**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7,CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
PE	SU	364,914	105,000	0	0	0	**469,914**
ENV	SU	10,000	20,000	0	0	0	**30,000**
RRU	SU	0	0	25,000	0	0	**25,000**
CST	SU	0	0	0	1,978,651	0	**1,978,651**
Total		**374,914**	**125,000**	**25,000**	**1,978,651**	**0**	**2,503,565**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,503,565*
FM# 4439761 CITY OF HOLLYWOOD VARIOUS LOCATION					**Length: 4.655**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: CITY OF HOLLYWOOD**		
					MTP Pg.: 5-3		
2021 MPO CSLIP PRIORITY #5 LAP WITH THE CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS. MCKINLEY STREET FROM SR 7 TO SW 56TH AVE. BRANCH STREET FROM N 57TH AVE TO N 56TH AVE. CLEVELAND STREET FROM SR7 TO SW 56TH AVE. ARTHUR STREET FROM SR7 TO SW 56TH AVE. GARFIELD STREET FROM SR7 TO SW 56TH AVE. HAYES STREET FROM SR7 TO N 58TH TERRACE. HAYES STREET FROM N 58TH TERRACE TO N 57TH M TERRACE. HAYES STREET FROM N 57TH TERRACE TO SW 56TH AVE. R CALL STREET FROM SR7 TO SW 56TH AVE. GRANT STREET FROM SR7 T SW 56TH AVE. JOHNSON STREET FROM SR7 TO SW 56TH AVE. N. 57TH AVE FROM MCKINLEY STREET TO JOHNSON STREET. N 58TH TERRACE F SR7 TO SW 56TH AVE. N. 58TH AVE FROM TAFT STREET TO							
PE	SU	536,912	0	0	0	0	**536,912**
PE	TALU	134,378	0	0	0	0	**134,378**
CST	TALU	0	0	447,890	0	0	**447,890**
CST	SA	0	0	1,822,670	0	0	**1,822,670**
Total		**671,290**	**0**	**2,270,560**	**0**	**0**	**2,941,850**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,941,850*
FM# 4440091 SR A1A/17TH ST/OVER MERCEDES RIVER					**Length: 0.027**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CATHODIC PROTECTION BRIDGE#860035							
CST	DIH	79,196	0	0	0	0	**79,196**
CST	BRRP	2,247,175	0	0	0	0	**2,247,175**
Total		**2,326,371**	**0**	**0**	**0**	**0**	**2,326,371**
	Prior Years Cost	*215,313*	*Future Years Cost*			*Total Project Cost*	*2,541,684*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4441171 TSM&O GENERATOR INTEGRATION - 3 LOCATIONS					**Length: 2.303**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD							
CST	DIH	60,952	0	0	0	0	**60,952**
CST	DDR	1,410,427	0	0	0	0	**1,410,427**
Total		**1,471,379**	**0**	**0**	**0**	**0**	**1,471,379**
	Prior Years Cost	*445,867*	*Future Years Cost*			*Total Project Cost*	*1,917,246*
FM# 4441181 SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1					**Length: 1.846**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO TSM&O/SAFETY PRIORITY# 1							
PE	DIH	0	18,632	18,632	0	0	**37,264**
PE	DDR	0	394,570	0	0	0	**394,570**
CST	DIH	0	0	0	0	100,659	**100,659**
CST	CM	0	0	0	0	1,883,377	**1,883,377**
CST	DDR	0	0	0	0	972,831	**972,831**
Total		**0**	**413,202**	**18,632**	**0**	**2,956,867**	**3,388,701**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,388,701*
FM# 4441191 SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95					**Length: 4.318**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO TSM&O/SAFETY PRIORITY# 2							
PE	DIH	0	25,232	25,232	0	0	**50,464**
PE	DDR	0	564,016	0	0	0	**564,016**
CST	DIH	0	0	0	0	136,314	**136,314**
CST	DDR	0	0	0	0	3,867,906	**3,867,906**
Total		**0**	**589,248**	**25,232**	**0**	**4,004,220**	**4,618,700**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,618,700*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4441201 MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS					**Length: 4.741**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED							
PE	DIH	0	47,416	47,416	0	0	**94,832**
PE	DDR	0	684,903	0	690,997	0	**1,375,900**
Total		**0**	**732,319**	**47,416**	**690,997**	**0**	**1,470,732**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,470,732*
FM# 4441221 SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE					**Length: 26.468**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
52-01 GUARDRAIL; 52-02 RESURFACING							
PE	DSB2	178,774	0	0	0	0	**178,774**
PE	DIH	112,146	0	0	0	0	**112,146**
ENV	DSB2	25,000	0	0	0	0	**25,000**
CST	DSB2	0	0	39,584,511	108,125	0	**39,692,636**
CST	DS	0	0	3,977,974	0	0	**3,977,974**
CST	CM	0	0	394,112	0	0	**394,112**
CST	SA	0	0	9,541,390	0	0	**9,541,390**
Total		**315,920**	**0**	**53,497,987**	**108,125**	**0**	**53,922,032**
	Prior Years Cost	*6,109,470*	*Future Years Cost*			*Total Project Cost*	*60,031,502*
FM# 4442151 DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	RED	400,650	0	0	0	0	**400,650**
Total		**400,650**	**0**	**0**	**0**	**0**	**400,650**
	Prior Years Cost	*299,957*	*Future Years Cost*			*Total Project Cost*	*700,607*

Phase	Fund Source	2022	2023	2024	2025	2026	Total

FM# 4442371 DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS — **Length: 1.582** ***Non-SIS***
Type of Work: SIDEWALK — **Lead Agency: CITY OF DEERFIELD BEACH**
MTP Pg.: 5-3

AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).

CST	SR2T	0	398,892	0	0	0	**398,892**
Total		**0**	**398,892**	**0**	**0**	**0**	**398,892**
	Prior Years Cost	*5,000*	*Future Years Cost*			*Total Project Cost*	*403,892*

FM# 4442401 LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS — **Length: 3.111** ***Non-SIS***
Type of Work: SIDEWALK — **Lead Agency: CITY OF OAKLAND PARK**
MTP Pg.: 5-3

SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA BOUNDED BY SR-9/I-95;SR-845/POWERLINE RD. TO ANDREWS AVE. AND NW 38TH ST

CST	SR2T	0	917,749	0	0	0	**917,749**
Total		**0**	**917,749**	**0**	**0**	**0**	**917,749**
	Prior Years Cost	*5,000*	*Future Years Cost*			*Total Project Cost*	*922,749*

FM# 4442651 SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE — **Length: 1.966** ***Non-SIS***
Type of Work: RESURFACING — **Lead Agency: FDOT**
MTP Pg.: 5-3

INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE

RRU	DDR	25,000	0	0	0	0	**25,000**
CST	ACSS	523,220	0	0	0	0	**523,220**
CST	DIH	41,517	0	0	0	0	**41,517**
CST	DDR	3,780,974	0	0	0	0	**3,780,974**
Total		**4,370,711**	**0**	**0**	**0**	**0**	**4,370,711**
	Prior Years Cost	*1,408,604*	*Future Years Cost*			*Total Project Cost*	*5,779,315*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4447861 SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST					**Length: 8.173**	***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
PE	DIH	2,981	0	0	0	0	**2,981**
CST	DIH	37,853	0	0	0	0	**37,853**
Total		**40,834**	**0**	**0**	**0**	**0**	**40,834**
	Prior Years Cost	*3,264,504*	*Future Years Cost*			*Total Project Cost*	*3,305,338*
FM# 4449771 SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE					**Length: 1.486**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2021 MPO PRIORITY #5 4L TO 6L; NO R/W NEEDED							
PDE	DDR	0	600,000	2,000,000	0	0	**2,600,000**
PDE	DIH	0	100,000	0	0	0	**100,000**
PE	DIH	0	0	0	103,364	0	**103,364**
PE	DDR	0	0	0	746,518	0	**746,518**
Total		**0**	**700,000**	**2,000,000**	**849,882**	**0**	**3,549,882**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,549,882*
FM# 4449981 NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK					**Length: 2.884**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35T							
PE	TALU	5,000	0	0	0	0	**5,000**
CST	LF	0	0	4,077,759	0	0	**4,077,759**
CST	SU	0	0	1,265,223	0	0	**1,265,223**
CST	SA	0	0	5,000	0	0	**5,000**
Total		**5,000**	**0**	**5,347,982**	**0**	**0**	**5,352,982**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,352,982*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4455181 JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE					**Length: 2.782**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD							
PE	TALU	0	5,000	0	0	0	**5,000**
CST	LF	0	0	0	282,601	0	**282,601**
CST	SU	0	0	0	1,469,007	0	**1,469,007**
Total		**0**	**5,000**	**0**	**1,751,608**	**0**	**1,756,608**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,756,608*
FM# 4455191 NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD					**Length: 1.177**	***Non-SIS***	
Type of Work: MEDIAN MODIFICATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY							
PE	TALU	0	5,000	0	0	0	**5,000**
CST	LF	0	0	0	135,643	0	**135,643**
CST	SU	0	0	0	1,536,533	0	**1,536,533**
Total		**0**	**5,000**	**0**	**1,672,176**	**0**	**1,677,176**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,677,176*
FM# 4456241 SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84					**Length: 0.609**	***Non-SIS***	
Type of Work: TRAFFIC OPS IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE T							
PE	ACSS	342,174	0	0	0	0	**342,174**
PE	SA	10,000	0	0	0	0	**10,000**
CST	LF	0	0	0	679,494	0	**679,494**
CST	ACSS	0	0	0	2,923,391	0	**2,923,391**
Total		**352,174**	**0**	**0**	**3,602,885**	**0**	**3,955,059**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*3,955,059*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4456251 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY					**Length: 1.045**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 AT NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1							
ENV	ACSS	80,000	0	0	0	0	**80,000**
RRU	ACSS	0	0	0	30,000	0	**30,000**
CST	ACSS	0	0	0	915,287	0	**915,287**
Total		**80,000**	**0**	**0**	**945,287**	**0**	**1,025,287**
	Prior Years Cost	*392,863*	*Future Years Cost*			*Total Project Cost*	*1,418,150*
FM# 4456551 SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS					**Length: 0.655**	***Non-SIS***	
Type of Work: ADD TURN LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED							
PE	DIH	26,175	0	0	0	0	**26,175**
RRU	DDR	0	0	0	0	10,000	**10,000**
CST	DIH	0	0	0	0	71,781	**71,781**
CST	DDR	0	0	0	0	2,026,593	**2,026,593**
Total		**26,175**	**0**	**0**	**0**	**2,108,374**	**2,134,549**
	Prior Years Cost	*511,407*	*Future Years Cost*			*Total Project Cost*	*2,645,956*
FM# 4456731 I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441					**Length: 1.784**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSEC TION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMI							
PE	DIH	8,930	0	0	0	0	**8,930**
PE	DDR	426,000	0	0	0	0	**426,000**
PE	SA	8,161	0	0	0	0	**8,161**
RRU	DDR	0	0	10,000	0	0	**10,000**
CST	SA	0	0	0	1,489,535	0	**1,489,535**
CST	ACNP	0	0	0	700,713	0	**700,713**
Total		**443,091**	**0**	**10,000**	**2,190,248**	**0**	**2,643,339**
	Prior Years Cost	*140,081*	*Future Years Cost*			*Total Project Cost*	*2,783,420*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4457191 SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD					**Length: 0.857**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-8							
RRU	ACSS	0	0	0	425,585	0	**425,585**
Total		**0**	**0**	**0**	**425,585**	**0**	**425,585**
	Prior Years Cost	*260,000*	*Future Years Cost*			*Total Project Cost*	*685,585*
FM# 4457701 SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY					**Length: 0.369**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BRIDGE PAINTING BRIDGE 860622 & 860623							
PE	DIH	17,963	0	0	0	0	**17,963**
ROW	DIH	4,000	0	0	0	0	**4,000**
CST	DIH	0	52,327	0	0	0	**52,327**
CST	BRRP	0	5,381,510	0	0	0	**5,381,510**
Total		**21,963**	**5,433,837**	**0**	**0**	**0**	**5,455,800**
	Prior Years Cost	*121,327*	*Future Years Cost*			*Total Project Cost*	*5,577,127*
FM# 4458911 SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW					**Length: 0.114**	***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES							
PE	DIH	0	54,141	54,141	0	0	**108,282**
PE	DDR	0	782,040	0	0	0	**782,040**
Total		**0**	**836,181**	**54,141**	**0**	**0**	**890,322**
	Prior Years Cost	*160,000*	*Future Years Cost*			*Total Project Cost*	*1,050,322*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4458912 SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW					**Length: 0.091**	***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES							
PDE	DIH	5,000	0	0	0	0	**5,000**
PE	DIH	0	54,331	54,331	0	0	**108,662**
PE	DDR	0	784,788	0	0	0	**784,788**
Total		**5,000**	**839,119**	**54,331**	**0**	**0**	**898,450**
	Prior Years Cost	*143,500*	*Future Years Cost*			*Total Project Cost*	*1,041,950*
FM# 4458913 SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW					**Length: 0.085**	***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES							
PDE	DIH	5,000	0	0	0	0	**5,000**
PE	DIH	0	56,762	56,762	0	0	**113,524**
PE	DDR	0	819,889	0	0	0	**819,889**
Total		**5,000**	**876,651**	**56,762**	**0**	**0**	**938,413**
	Prior Years Cost	*143,500*	*Future Years Cost*			*Total Project Cost*	*1,081,913*
FM# 4460941 SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE					**Length: 1.98**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
G/W 441799-1 LFA WITH BROWARD COUNTY 32-02 AND 52-02 FOR ATMS/ATCS-SURTAX FR SR-7/US-441 TO SW 22ND AVE							
PE	DIH	58,686	0	0	0	0	**58,686**
CST	LF	0	2,999,905	0	0	0	**2,999,905**
CST	DIH	0	34,365	0	0	0	**34,365**
CST	DDR	0	996,561	0	0	0	**996,561**
CST	NHRE	0	4,766,398	0	0	0	**4,766,398**
Total		**58,686**	**8,797,229**	**0**	**0**	**0**	**8,855,915**
	Prior Years Cost	*1,222,345*	*Future Years Cost*			*Total Project Cost*	*10,078,260*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4460961 SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE					**Length: 2.799**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
52-02 LFA CITY OF DEERFIELD BEACH							
PE	DIH	37,037	0	0	0	0	**37,037**
CST	LF	0	3,372,995	0	0	0	**3,372,995**
CST	DIH	0	28,290	17,696	0	0	**45,986**
CST	DDR	0	2,893,674	0	0	0	**2,893,674**
CST	NHRE	0	4,900,517	0	0	0	**4,900,517**
Total		**37,037**	**11,195,476**	**17,696**	**0**	**0**	**11,250,209**
	Prior Years Cost	*798,991*	*Future Years Cost*			*Total Project Cost*	*12,049,200*
FM# 4461581 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT						***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	DITS	0	0	0	2,831,099	0	**2,831,099**
Total		**0**	**0**	**0**	**2,831,099**	**0**	**2,831,099**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,831,099*
FM# 4461582 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT						***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CAP	DITS	0	0	0	0	2,871,725	**2,871,725**
Total		**0**	**0**	**0**	**0**	**2,871,725**	**2,871,725**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,871,725*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4461811 SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE					**Length: 0.474**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
GOES WITH 441456-1							
PE	DIH	12,253	0	0	0	0	**12,253**
CST	DIH	0	0	0	43,783	0	**43,783**
CST	DDR	0	0	0	948,634	0	**948,634**
Total		**12,253**	**0**	**0**	**992,417**	**0**	**1,004,670**
	Prior Years Cost	*326,961*	*Future Years Cost*			*Total Project Cost*	*1,331,631*
FM# 4461821 SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE					**Length: 3.663**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
G/W: 441944-1;441944-2							
PE	DIH	35,478	0	0	0	0	**35,478**
PE	DDR	95,000	0	0	0	0	**95,000**
CST	DS	0	0	5,113,908	0	0	**5,113,908**
CST	DIH	0	0	50,913	17,472	0	**68,385**
CST	DDR	0	0	709,052	0	0	**709,052**
Total		**130,478**	**0**	**5,873,873**	**17,472**	**0**	**6,021,823**
	Prior Years Cost	*1,018,605*	*Future Years Cost*			*Total Project Cost*	*7,040,428*
FM# 4461851 SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT					**Length: 2.387**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	38,282	0	0	0	0	**38,282**
CST	DIH	0	51,662	18,291	0	0	**69,953**
CST	DDR	0	5,910,059	0	0	0	**5,910,059**
Total		**38,282**	**5,961,721**	**18,291**	**0**	**0**	**6,018,294**
	Prior Years Cost	*923,352*	*Future Years Cost*			*Total Project Cost*	*6,941,646*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4461881 SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET					**Length: 2.518**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	37,713	0	0	0	0	**37,713**
CST	DIH	0	49,591	16,985	0	0	**66,576**
CST	DDR	0	5,673,155	0	0	0	**5,673,155**
Total		**37,713**	**5,722,746**	**16,985**	**0**	**0**	**5,777,444**
	Prior Years Cost	*747,606*	*Future Years Cost*			*Total Project Cost*	*6,525,050*
FM# 4461941 SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD					**Length: 1.428**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	16,715	0	0	0	0	**16,715**
CST	DIH	0	0	83,928	0	0	**83,928**
CST	DDR	0	0	2,654,241	0	0	**2,654,241**
Total		**16,715**	**0**	**2,738,169**	**0**	**0**	**2,754,884**
	Prior Years Cost	*370,673*	*Future Years Cost*			*Total Project Cost*	*3,125,557*
FM# 4461951 SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL					**Length: 1.311**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	15,837	0	0	0	0	**15,837**
CST	DIH	0	0	79,919	0	0	**79,919**
CST	DDR	0	0	2,527,430	0	0	**2,527,430**
Total		**15,837**	**0**	**2,607,349**	**0**	**0**	**2,623,186**
	Prior Years Cost	*351,199*	*Future Years Cost*			*Total Project Cost*	*2,974,385*
FM# 4461961 SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD					**Length: 2.961**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	32,830	0	0	0	0	**32,830**
PE	LF	500,000	0	0	0	0	**500,000**
CST	DIH	0	0	46,790	16,057	0	**62,847**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DDR	0	0	1,592,650	0	0	**1,592,650**
CST	NHRE	0	0	3,760,071	0	0	**3,760,071**
Total		**532,830**	**0**	**5,399,511**	**16,057**	**0**	**5,948,398**
	Prior Years Cost	*664,359*	*Future Years Cost*			*Total Project Cost*	*6,612,757*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4461981 SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD					**Length: 0.766**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	20,343	0	0	0	0	**20,343**
CST	DIH	0	0	44,363	0	0	**44,363**
CST	DDR	0	0	1,402,977	0	0	**1,402,977**
Total		**20,343**	**0**	**1,447,340**	**0**	**0**	**1,467,683**
	Prior Years Cost	*329,845*	*Future Years Cost*			*Total Project Cost*	*1,797,528*
FM# 4461991 SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD					**Length: 1.618**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
POTENTIAL LOCAL FUNDS FROM CITY OF HOLLYWOOD/BROWARD COUNTY FOR CONSTRUCTION OF ADDED SCOPE G/W 448577-1							
PE	DIH	21,507	21,507	0	0	0	**43,014**
PE	DDR	455,446	0	0	0	0	**455,446**
CST	DIH	0	0	0	112,849	0	**112,849**
CST	DDR	0	0	0	3,568,991	0	**3,568,991**
Total		**476,953**	**21,507**	**0**	**3,681,840**	**0**	**4,180,300**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,180,300*
FM# 4462001 SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE					**Length: 1.7**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PHASE 52-02 B/C=39.6; NPV =$49,562,773							
CST	DIH	0	0	33,604	34,597	0	**68,201**
CST	SU	0	0	1,538,304	0	0	**1,538,304**
CST	DDR	0	0	2,557,075	0	0	**2,557,075**
CST	NHRE	0	0	4,473,819	0	0	**4,473,819**
Total		**0**	**0**	**8,602,802**	**34,597**	**0**	**8,637,399**
	Prior Years Cost	*546,915*	*Future Years Cost*			*Total Project Cost*	*9,184,314*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4462011 PORT EVERGLADES BY-PASS ROAD					**Length: 0.974**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-3		
COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET.							
CST	LF	0	9,615,173	9,873,058	0	0	**19,488,231**
CST	CIGP	0	5,860,805	5,602,920	0	0	**11,463,725**
Total		**0**	**15,475,978**	**15,475,978**	**0**	**0**	**30,951,956**
	Prior Years Cost	*2,050,034*	*Future Years Cost*			*Total Project Cost*	*33,001,990*
FM# 4463701 SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1					**Length: 3.94**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	79,900	0	0	0	0	**79,900**
PE	DDR	750,894	0	0	0	0	**750,894**
CST	DIH	0	0	31,278	32,202	0	**63,480**
CST	DDR	0	0	907,051	0	0	**907,051**
CST	NHRE	0	0	7,068,739	0	0	**7,068,739**
Total		**830,794**	**0**	**8,007,068**	**32,202**	**0**	**8,870,064**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*8,870,064*
FM# 4463711 SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE					**Length: 2.497**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	27,625	0	0	0	0	**27,625**
PE	DDR	77,418	0	0	0	0	**77,418**
CST	DIH	0	0	135,942	0	0	**135,942**
CST	DDR	0	0	4,234,240	0	0	**4,234,240**
Total		**105,043**	**0**	**4,370,182**	**0**	**0**	**4,475,225**
	Prior Years Cost	*427,625*	*Future Years Cost*			*Total Project Cost*	*4,902,850*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4463721 SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE					**Length: 2.05**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DDR	245,076	0	0	0	0	**245,076**
CST	DIH	0	0	117,964	0	0	**117,964**
CST	DDR	0	0	3,730,593	0	0	**3,730,593**
Total		**245,076**	**0**	**3,848,557**	**0**	**0**	**4,093,633**
	Prior Years Cost	*291,369*	*Future Years Cost*			*Total Project Cost*	*4,385,002*
FM# 4463781 SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE					**Length: 1.495**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
2021 MPO PRIORITY# 7 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED							
PDE	DDR	0	0	0	500,000	1,500,000	**2,000,000**
Total		**0**	**0**	**0**	**500,000**	**1,500,000**	**2,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,000,000*
FM# 4463801 SR-7/US-441 @ SR-870/COMMERCIAL BLVD					**Length: 0.507**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-17		
2021 MPO PRIORITY# 8 IS R/W NEEDED							
PDE	DDR	0	0	0	600,000	2,000,000	**2,600,000**
Total		**0**	**0**	**0**	**600,000**	**2,000,000**	**2,600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,600,000*
FM# 4463811 SW 130TH AVE FROM SW 8TH ST TO SR-84					**Length: 0.442**	***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-16		
2021 MPO HIGHWAY PRIORITY# 9 IS R/W NEEDED							
PDE	SU	0	0	0	500,000	0	**500,000**
Total		**0**	**0**	**0**	**500,000**	**0**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4463812 SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT					**Length: 1.75**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-16		
2021 MPO PRIORTY# 10 WIDEN 2 TO 4 LANES IS R/W NEEDED							
PDE	SU	0	0	0	500,000	1,750,000	**2,250,000**
Total		**0**	**0**	**0**	**500,000**	**1,750,000**	**2,250,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,250,000*
FM# 4465521 A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS					**Length: 2.277**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**							
PE	SR2T	0	5,000	0	0	0	**5,000**
CST	SR2T	0	0	0	1,048,025	0	**1,048,025**
Total		**0**	**5,000**	**0**	**1,048,025**	**0**	**1,053,025**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,053,025*
FM# 4465871 SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR					**Length: 0.591**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-19		
2021 MPO PRIORITY #48 IS R/W NEEDED							
PDE	DDR	0	600,000	500,000	1,500,000	0	**2,600,000**
PDE	DIH	0	10,000	0	0	0	**10,000**
PE	DIH	0	0	0	0	10,000	**10,000**
PE	DDR	0	0	0	0	2,000,000	**2,000,000**
Total		**0**	**610,000**	**500,000**	**1,500,000**	**2,010,000**	**4,620,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,620,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4468281 DISTRICTWIDE SAFETY RESERVE						***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	ACSS	0	0	5,797,607	6,557,455	4,594,964	**16,950,026**
Total		**0**	**0**	**5,797,607**	**6,557,455**	**4,594,964**	**16,950,026**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*16,950,026*
FM# 4469961 INTERSECTION LIGHTING RETROFIT IMPROVEMENT					**Length: 6.837**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY							
PE	ACSS	313,788	0	0	0	0	**313,788**
ENV	ACSS	10,333	0	0	0	0	**10,333**
RRU	ACSS	0	50,000	211,945	0	0	**261,945**
CST	ACSS	0	0	1,311,899	0	0	**1,311,899**
Total		**324,121**	**50,000**	**1,523,844**	**0**	**0**	**1,897,965**
	Prior Years Cost	*409,546*	*Future Years Cost*			*Total Project Cost*	*2,307,511*
FM# 4469971 INTERSECTION LIGHTING RETROFIT IMPROVEMENT					**Length: 9.958**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY							
PE	ACSS	54,962	0	0	0	0	**54,962**
RRU	ACSS	0	88,074	0	0	0	**88,074**
CST	ACSS	0	0	649,968	0	0	**649,968**
Total		**54,962**	**88,074**	**649,968**	**0**	**0**	**793,004**
	Prior Years Cost	*247,038*	*Future Years Cost*			*Total Project Cost*	*1,040,042*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4469981 INTERSECTION LIGHTING RETROFIT IMPROVEMENT					**Length: 15.72**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY							
PE	ACSS	295,656	0	0	0	0	**295,656**
RRU	ACSS	0	209,385	0	0	0	**209,385**
CST	ACSS	0	0	1,315,190	0	0	**1,315,190**
Total		**295,656**	**209,385**	**1,315,190**	**0**	**0**	**1,820,231**
	Prior Years Cost	*404,303*	*Future Years Cost*			*Total Project Cost*	*2,224,534*
FM# 4469991 INTERSECTION LIGHTING RETROFIT IMPROVEMENT					**Length: 11.07**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS							
PE	ACSS	123,210	0	0	0	0	**123,210**
RRU	ACSS	0	137,758	0	0	0	**137,758**
CST	ACSS	0	0	899,135	0	0	**899,135**
Total		**123,210**	**137,758**	**899,135**	**0**	**0**	**1,160,103**
	Prior Years Cost	*306,452*	*Future Years Cost*			*Total Project Cost*	*1,466,555*
FM# 4470001 INTERSECTION LIGHTING RETROFIT IMPROVEMENT					**Length: 7.23**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD COUNTY							
PE	ACSS	101,111	0	0	0	0	**101,111**
RRU	ACSS	0	130,757	0	0	0	**130,757**
CST	ACSS	0	0	850,447	0	0	**850,447**
Total		**101,111**	**130,757**	**850,447**	**0**	**0**	**1,082,315**
	Prior Years Cost	*307,222*	*Future Years Cost*			*Total Project Cost*	*1,389,537*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4475431 SR-814/ATLANTIC BLVD FR E OF TURNPIKE TO NW 31ST AVENUE						***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WIT							
ENV	ACSS	30,000	0	0	0	0	**30,000**
CST	ACSS	0	0	0	558,864	0	**558,864**
Total		**30,000**	**0**	**0**	**558,864**	**0**	**588,864**
	Prior Years Cost	*189,800*	*Future Years Cost*			*Total Project Cost*	*778,664*
FM# 4475441 SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595					**Length: 0.738**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND R							
PE	DDR	141,463	0	0	0	0	**141,463**
PE	ACSS	169,399	0	0	0	0	**169,399**
PE	SA	5,737	27,107	0	0	0	**32,844**
CST	ACSS	0	0	0	0	1,169,304	**1,169,304**
Total		**316,599**	**27,107**	**0**	**0**	**1,169,304**	**1,513,010**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,513,010*
FM# 4475461 SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE					**Length: 0.11**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EA							
PE	DDR	92,960	0	0	0	0	**92,960**
PE	ACSS	294,466	0	0	0	0	**294,466**
PE	SA	0	33,381	0	0	0	**33,381**
Total		**387,426**	**33,381**	**0**	**0**	**0**	**420,807**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*420,807*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4475481 SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE					**Length: 1.212**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44 AVENUE.							
PE	DDR	171,236	0	0	0	0	**171,236**
PE	ACSS	183,709	0	0	0	0	**183,709**
PE	SA	5,737	31,077	0	0	0	**36,814**
ENV	ACSS	0	30,000	0	0	0	**30,000**
RRU	ACSS	0	0	0	0	19,612	**19,612**
CST	ACSS	0	0	0	0	1,340,570	**1,340,570**
Total		**360,682**	**61,077**	**0**	**0**	**1,360,182**	**1,781,941**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,781,941*
FM# 4475501 SR-814/ATLANTIC BLVD AT LYONS ROAD					**Length: 0.436**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
B/C RATIO = 4.8 NPV 11,370,186 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. INSTALL SIGNAL AHEAD SIGNS WITH FLASHING BEACONS FACING NORTHBOUND TRAFFIC ON LYONS ROAD ADD FLASHING BEACONS ON THE EXISTING SIGNAL AHEAD SIGN FACING WESTBOUND TRAFFIC ON SR814.							
PE	ACSS	420,575	0	0	0	0	**420,575**
CST	ACSS	0	0	0	0	3,144,126	**3,144,126**
Total		**420,575**	**0**	**0**	**0**	**3,144,126**	**3,564,701**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,564,701*
FM# 4475521 SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1						***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RI							
PE	ACSS	169,389	0	0	0	0	**169,389**
Total		**169,389**	**0**	**0**	**0**	**0**	**169,389**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*169,389*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4476541 SR-820/HOLLWYOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE					**Length: 1.851**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DIH	0	0	99,067	0	0	**99,067**
CST	DDR	0	0	3,133,019	0	0	**3,133,019**
Total		**0**	**0**	**3,232,086**	**0**	**0**	**3,232,086**
	Prior Years Cost	*450,517*	*Future Years Cost*			*Total Project Cost*	*3,682,603*
FM# 4476551 A1A FROM NE 5TH STREET TO BAY DRIVE					**Length: 1.647**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DDR	50,000	0	0	0	0	**50,000**
CST	DIH	0	0	55,880	0	0	**55,880**
CST	DDR	0	0	1,751,043	0	0	**1,751,043**
Total		**50,000**	**0**	**1,806,923**	**0**	**0**	**1,856,923**
	Prior Years Cost	*221,929*	*Future Years Cost*			*Total Project Cost*	*2,078,852*
FM# 4476721 SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A					**Length: 0.067**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	71,552	0	0	0	0	**71,552**
PE	DDR	379,441	0	0	0	0	**379,441**
CST	DS	0	0	0	1,529,119	0	**1,529,119**
CST	DIH	0	0	0	48,352	0	**48,352**
Total		**450,993**	**0**	**0**	**1,577,471**	**0**	**2,028,464**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,028,464*
FM# 4476741 SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD					**Length: 0.838**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	43,448	0	0	0	0	**43,448**
PE	DDR	460,033	0	0	0	0	**460,033**
CST	DS	0	0	0	3,604,807	0	**3,604,807**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DIH	0	0	0	113,986	0	**113,986**
Total		**503,481**	**0**	**0**	**3,718,793**	**0**	**4,222,274**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,222,274*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4476751 SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET					**Length: 2.298**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	96,824	0	0	0	0	**96,824**
PE	DDR	580,943	0	0	0	0	**580,943**
CST	DS	0	0	0	4,552,256	0	**4,552,256**
CST	DIH	0	0	0	133,910	0	**133,910**
Total		**677,767**	**0**	**0**	**4,686,166**	**0**	**5,363,933**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*5,363,933*
FM# 4476761 SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE					**Length: 0.784**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	56,342	0	0	0	0	**56,342**
PE	DDR	596,565	0	0	0	0	**596,565**
CST	DS	0	0	0	487,726	0	**487,726**
CST	DIH	0	0	0	147,816	0	**147,816**
CST	NHRE	0	0	0	3,695,388	0	**3,695,388**
Total		**652,907**	**0**	**0**	**4,330,930**	**0**	**4,983,837**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*4,983,837*
FM# 4476771 SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET					**Length: 2.112**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	55,190	0	0	0	0	**55,190**
PE	DDR	584,358	0	0	0	0	**584,358**
CST	DS	0	0	0	4,579,014	0	**4,579,014**
CST	DIH	0	0	0	144,791	0	**144,791**
Total		**639,548**	**0**	**0**	**4,723,805**	**0**	**5,363,353**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*5,363,353*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4476781 SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1					**Length: 1.971**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	59,650	0	0	0	0	**59,650**
PE	DDR	626,320	0	0	0	0	**626,320**
CST	DS	0	0	0	4,907,825	0	**4,907,825**
CST	DIH	0	0	0	155,188	0	**155,188**
Total		**685,970**	**0**	**0**	**5,063,013**	**0**	**5,748,983**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,748,983*
FM# 4476791 SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD					**Length: 3.038**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	76,600	0	0	0	0	**76,600**
PE	DDR	720,776	0	0	0	0	**720,776**
CST	DS	0	0	0	788,597	0	**788,597**
CST	DIH	0	0	0	75,344	0	**75,344**
CST	NHRE	0	0	0	5,675,890	0	**5,675,890**
Total		**797,376**	**0**	**0**	**6,539,831**	**0**	**7,337,207**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*7,337,207*
FM# 4476801 SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD					**Length: 1.316**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	67,810	0	0	0	0	**67,810**
PE	DDR	429,466	0	0	0	0	**429,466**
CST	DS	0	0	0	3,213,363	0	**3,213,363**
CST	DIH	0	0	0	100,812	0	**100,812**
Total		**497,276**	**0**	**0**	**3,314,175**	**0**	**3,811,451**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,811,451*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4476811 SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE					**Length: 1**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	13,899	0	0	0	0	**13,899**
PE	DDR	294,332	0	0	0	0	**294,332**
CST	DS	0	0	0	2,306,381	0	**2,306,381**
CST	DIH	0	0	0	72,929	0	**72,929**
Total		**308,231**	**0**	**0**	**2,379,310**	**0**	**2,687,541**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,687,541*
FM# 4479221 SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1						***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
2021 MPO PRIORITY # 11 IS R/W NEEDED							
PDE	DDR	0	0	0	0	500,000	**500,000**
PDE	DIH	0	0	0	0	5,000	**5,000**
Total		**0**	**0**	**0**	**0**	**505,000**	**505,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*505,000*
FM# 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1					**Length: 1**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
SR-736/DAVIE BLVD TO SR-842/BROWARD BLVD BROWARD 2021 MPO ROADWAY PRIORTY #14 AND #15							
PLN	DDR	0	0	0	0	600,000	**600,000**
Total		**0**	**0**	**0**	**0**	**600,000**	**600,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*600,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS					**Length: 2.324**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
BROWARD 2021 MPO ROADWAY PRIORITY #12, #17, AND #18: SR-820/ HOLLYWOOD BLVD FROM SR-5/US-1 TO SR-A1A; SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD; SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A							
PLN	DDR	0	0	0	0	1,300,000	**1,300,000**
Total		**0**	**0**	**0**	**0**	**1,300,000**	**1,300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,300,000*
FM# 4481741 SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD					**Length: 3.099**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	37,026	0	0	0	0	**37,026**
PE	DDR	696,967	0	0	0	0	**696,967**
CST	DIH	0	0	0	54,642	0	**54,642**
CST	DDR	0	0	0	762,547	0	**762,547**
CST	NHRE	0	0	0	4,856,991	0	**4,856,991**
Total		**733,993**	**0**	**0**	**5,674,180**	**0**	**6,408,173**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,408,173*
FM# 4485741 SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV					**Length: 4.694**	***Non-SIS***	
Type of Work: DRAINAGE IMPROVEMENTS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD 2021 MPO PRIORITY #13							
PE	DIH	15,810	0	0	0	0	**15,810**
PE	DDR	43,667	0	0	0	0	**43,667**
PE	SU	43,667	0	0	0	0	**43,667**
PE	LF	80,066	0	0	0	0	**80,066**
CST	DIH	0	39,209	0	0	0	**39,209**
CST	DDR	0	296,072	0	0	0	**296,072**
CST	LF	0	520,400	0	0	0	**520,400**
CST	SU	0	296,072	0	0	0	**296,072**
Total		**183,210**	**1,151,753**	**0**	**0**	**0**	**1,334,963**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,334,963*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4485761 SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV					**Length: 4.694**	***Non-SIS***	
Type of Work: DRAINAGE IMPROVEMENTS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PUMPS; LFA WITH CITY OF HOLLYWOOD 2021 MPO PRIORITY #13							
PE	DIH	28,277	0	0	0	0	**28,277**
PE	DDR	44,910	0	0	0	0	**44,910**
PE	SU	44,910	0	0	0	0	**44,910**
PE	LF	209,580	0	0	0	0	**209,580**
CST	DIH	0	70,127	0	0	0	**70,127**
CST	DDR	0	313,815	0	0	0	**313,815**
CST	LF	0	1,362,201	0	0	0	**1,362,201**
CST	SU	0	313,815	0	0	0	**313,815**
Total		**327,677**	**2,059,958**	**0**	**0**	**0**	**2,387,635**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,387,635*
FM# 4485771 SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A					**Length: 6.799**	***Non-SIS***	
Type of Work: DRAINAGE IMPROVEMENTS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PUMPS; LFA WITH CITY OF HOLLYWOOD, GOES W/ 446199-1 2021 MPO PRIORITY #13							
PE	DIH	14,138	14,138	0	0	0	**28,276**
PE	DDR	44,910	0	0	0	0	**44,910**
PE	SU	44,910	0	0	0	0	**44,910**
PE	LF	209,580	0	0	0	0	**209,580**
CST	DS	0	0	0	331,976	0	**331,976**
CST	DIH	0	0	0	74,184	0	**74,184**
CST	LF	0	0	0	1,441,038	0	**1,441,038**
CST	SU	0	0	0	331,976	0	**331,976**
Total		**313,538**	**14,138**	**0**	**2,179,174**	**0**	**2,506,850**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,506,850*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4487791 RESERVE FOR LAP PROJECTS						***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	TALT	0	0	14,796	622,204	1,982,791	**2,619,791**
CST	SU	0	0	3,411,111	6,053,691	15,701,253	**25,166,055**
CST	SA	0	0	4,008,506	0	1,615,467	**5,623,973**
CST	TALU	0	0	0	1,420,911	2,101,248	**3,522,159**
Total		**0**	**0**	**7,434,413**	**8,096,806**	**21,400,759**	**36,931,978**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*36,931,978*
FM# 4492821 SR-7/US 441 AT ROYAL PALM BLVD/COPANS ROAD					**Length: 0.0**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-34		
SAFE STRIDES 2 ZERO - BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREAINTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDITIONAL LIGHT POLES, RELOCATING LIGHT POLES, AND UPGRADING EXISTING HIGHPRESSURE SODIUM (HPS) LIGHTS TO LED. REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST ARM SYSTEM AND INSTALL ADDITIONAL SIGNAL HEADS SO EACH TRAVEL LANE HAS A SIGNAL HEAD (NB & SB). INSTALL A SOUTHBOUND RIGHT-TURN LANE. EXTEND THE EASTBOUND LEFT TURN-LANE.							
PE	ACSS	514,666	0	0	0	0	**514,666**
Total		**514,666**	**0**	**0**	**0**	**0**	**514,666**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*514,666*
FM# 4495231 ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY						***Non-SIS***	
Type of Work:					**Lead Agency: FDOT**		
					MTP Pg.: 5-34		
NEW PROJECT SOLICITATION FOR ADVANCED WRONG WAY DETECTION ON-SYSTEM AT 7 HIGH PRIORITY LOCATIONS THROUGHOUT BROWARD COUNTY. Locations: I-95 NB off ramp @ Hallandale Beach Blvd, I-95 SB off ramp @ Pembroke Rd, I-95 NB off ramp@ Pembroke Rd, I-95 SB off ramp @Oakland Park Blvd, I-95 SB off ramp @ W Broward Blvd/Access Rd, I-595 WB off ramp @ University Dr, I-595 WB off ramp @ Davie Blvd/ SR 84							
PE	ACSS	500,000	0	0	0	0	**500,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*

Section 2 - TURNPIKE

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4060951 WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN					**Length: 3.693**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
CST	PKYI	1,076	0	0	0	0	**1,076**
ROW	PKYI	398,185	0	0	0	0	**398,185**
PE	PKYI	4,375	0	0	0	0	**4,375**
ENV	PKYI	0	150,000	0	0	0	**150,000**
Total		**403,636**	**150,000**	**0**	**0**	**0**	**553,636**
	Prior Years Cost	*17,199,677*	*Future Years Cost*			*Total Project Cost*	*17,753,313*
FM# 4060954 WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS					**Length: 3.407**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
CST	PKYI	0	0	0	11,150	0	**11,150**
Total		**0**	**0**	**0**	**11,150**	**0**	**11,150**
	Prior Years Cost	*11,396,495*	*Future Years Cost*			*Total Project Cost*	*11,407,645*
FM# 4060991 HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)					**Length: 1**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
CST	PKYI	0	0	10,830	0	0	**10,830**
Total		**0**	**0**	**10,830**	**0**	**0**	**10,830**
	Prior Years Cost	*35,487,881*	*Future Years Cost*			*Total Project Cost*	*35,498,711*
FM# 4061031 SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58)					**Length: 0.824**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
CST	PKYI	4,098	0	0	0	0	**4,098**
ROW	PKYI	27	0	0	0	0	**27**
PE	PKYI	193	0	0	0	0	**193**
Total		**4,318**	**0**	**0**	**0**	**0**	**4,318**
	Prior Years Cost	*81,241,955*	*Future Years Cost*			*Total Project Cost*	*81,246,273*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4061562 SW10TH ST TRAFFIC AND REVENUE STUDY					**Length: 0.4**	***Non-SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
PDE	PKYI	1,000	0	0	0	0	**1,000**
Total		**1,000**	**0**	**0**	**0**	**0**	**1,000**
	Prior Years Cost	*2,175,537*	*Future Years Cost*			*Total Project Cost*	*2,176,537*
FM# 4159271 WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS					**Length: 1.577**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
ROW	PKYI	17,686	0	0	0	0	**17,686**
PE	PKYI	262	0	0	0	0	**262**
PDE	PKYI	2,446	0	0	0	0	**2,446**
CST	PKYI	0	1,054	0	0	0	**1,054**
Total		**20,394**	**1,054**	**0**	**0**	**0**	**21,448**
	Prior Years Cost	*5,715,936*	*Future Years Cost*			*Total Project Cost*	*5,737,384*
FM# 4159274 TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)					**Length: 1.577**	***Non-SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
CST	PKYI	0	0	10,830	37,122,929	0	**37,133,759**
PE	PKYI	0	0	450,000	0	0	**450,000**
ENV	PKYI	0	0	100,000	0	0	**100,000**
Total		**0**	**0**	**560,830**	**37,122,929**	**0**	**37,683,759**
	Prior Years Cost	*1,408,070*	*Future Years Cost*			*Total Project Cost*	*39,091,829*
FM# 4193361 TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK					**Length: 0.794**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
R/W FOR 420809-3							
ROW	DDR	0	170,000	0	0	0	**170,000**
Total		**0**	**170,000**	**0**	**0**	**0**	**170,000**
	Prior Years Cost	*11,800,252*	*Future Years Cost*			*Total Project Cost*	*11,970,252*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4280131 SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)					**Length: 1.5**	***Non-SIS***	
Type of Work: PERIODIC MAINTENANCE					**Lead Agency: FDOT**		
ENV	PKYI	1,000	0	0	0	0	**1,000**
Total		**1,000**	**0**	**0**	**0**	**0**	**1,000**
	Prior Years Cost	*1,584,611*	*Future Years Cost*			*Total Project Cost*	*1,585,611*
FM# 4281544 SAWGRASS CANAL REVETMENT PHASE 4					**Length: 1.571**	***Non-SIS***	
Type of Work: DRAINAGE IMPROVEMENTS					**Lead Agency: FDOT**		
CST	PKYR	7,823	0	0	0	0	**7,823**
PE	PKYI	1,000	0	0	0	0	**1,000**
Total		**8,823**	**0**	**0**	**0**	**0**	**8,823**
	Prior Years Cost	*9,777,995*	*Future Years Cost*			*Total Project Cost*	*9,786,818*
FM# 4354611 WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)					**Length: 3**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
CST	PKBD	0	0	80,023,525	0	0	**80,023,525**
ENV	PKYI	0	0	25,000	0	0	**25,000**
Total		**0**	**0**	**80,048,525**	**0**	**0**	**80,048,525**
	Prior Years Cost	*21,473,898*	*Future Years Cost*			*Total Project Cost*	*101,522,423*
FM# 4354614 WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)					**Length: 2.8**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
ENV	PKYI	0	25,000	0	0	0	**25,000**
RRU	PKYI	0	150,000	0	0	0	**150,000**
CST	PKBD	0	0	0	0	86,613,039	**86,613,039**
Total		**0**	**175,000**	**0**	**0**	**86,613,039**	**86,788,039**
	Prior Years Cost	*1,500*	*Future Years Cost*	*1,222*		*Total Project Cost*	*86,790,761*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4354615 WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)					**Length: 3.6**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	PKYI	1,500	0	0	0	0	**1,500**
ENV	PKYI	200,000	50,000	0	0	0	**250,000**
CST	PKBD	0	0	0	0	103,843,434	**103,843,434**
RRU	PKYI	0	0	0	0	90,000	**90,000**
Total		**201,500**	**50,000**	**0**	**0**	**103,933,434**	**104,184,934**
	Prior Years Cost		*Future Years Cost*	*30,000*		*Total Project Cost*	*104,214,934*
FM# 4371531 PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)					**Length: 3.135**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
PE	PKYI	1,261	0	0	0	0	**1,261**
PDE	PKYI	454,547	0	0	0	0	**454,547**
Total		**455,808**	**0**	**0**	**0**	**0**	**455,808**
	Prior Years Cost	*5,910,807*	*Future Years Cost*			*Total Project Cost*	*6,366,615*
FM# 4371551 WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)					**Length: 3.6**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
PE	PKLF	4,000,000	0	0	0	0	**4,000,000**
ROW	PKYI	0	0	12,186,000	10,216,748	0	**22,402,748**
PE	PKYI	0	0	1,290,000	0	0	**1,290,000**
CST	PKBD	0	0	0	170,577,426	0	**170,577,426**
ENV	PKYI	0	0	0	300,000	0	**300,000**
CST	PKLF	0	0	0	15,833,000	0	**15,833,000**
Total		**4,000,000**	**0**	**13,476,000**	**196,927,174**	**0**	**214,403,174**
	Prior Years Cost	*28,396,086*	*Future Years Cost*	*7,365,000*		*Total Project Cost*	*250,164,260*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4371555 WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)					**Length: 0.5**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	PKYI	1,500	0	1,290,000	0	0	**1,291,500**
PE	PKLF	2,800,000	0	0	0	0	**2,800,000**
ROW	PKYI	0	0	5,257,685	2,141,030	0	**7,398,715**
ENV	PKYI	0	0	90,000	0	0	**90,000**
CST	PKYI	0	0	0	11,150	0	**11,150**
RRU	PKYI	0	0	0	35,000	0	**35,000**
CST	PKBD	0	0	0	0	83,744,017	**83,744,017**
Total		**2,801,500**	**0**	**6,637,685**	**2,187,180**	**83,744,017**	**95,370,382**
	Prior Years Cost		*Future Years Cost*	*1,730,000*		*Total Project Cost*	*97,100,382*
FM# 4371556 WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-6.6)					**Length: 2.5**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
ROW	PKYI	0	0	700,000	641,249	0	**1,341,249**
CST	PKYI	0	0	0	11,150	0	**11,150**
RRU	PKBD	0	0	0	635,000	0	**635,000**
ENV	PKYI	0	0	0	50,000	0	**50,000**
CST	PKBD	0	0	0	0	67,488,414	**67,488,414**
Total		**0**	**0**	**700,000**	**1,337,399**	**67,488,414**	**69,525,813**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*69,527,313*
FM# 4372241 WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)					**Length: 3**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
PE	PKYI	10,000,000	0	17,190,210	12,000,000	0	**39,190,210**
RRU	PKYI	1,000	450,000	0	0	0	**451,000**
ENV	PKYI	0	20,000	0	0	0	**20,000**
RRU	PKBD	0	0	0	0	25,200,000	**25,200,000**
Total		**10,001,000**	**470,000**	**17,190,210**	**12,000,000**	**25,200,000**	**64,861,210**
	Prior Years Cost	*467,214*	*Future Years Cost*	*503,893,786*		*Total Project Cost*	*569,222,210*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4372242 EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)					**Length: 0.144**	***Non-SIS***	
Type of Work:					**Lead Agency: FDOT**		
CST	PKYI	1,000	0	0	0	0	**1,000**
PE	PKYI	2,440	0	0	0	0	**2,440**
Total		**3,440**	**0**	**0**	**0**	**0**	**3,440**
	Prior Years Cost	*16,226*	*Future Years Cost*			*Total Project Cost*	*19,666*
FM# 4372243 EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2)					**Length: 0.5**	***Non-SIS***	
Type of Work:					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	PKYI	1,500	0	0	0	0	**1,500**
CST	PKYI	0	0	106,456	1,075,249	0	**1,181,705**
ENV	PKYI	0	0	0	25,000	0	**25,000**
Total		**1,500**	**0**	**106,456**	**1,100,249**	**0**	**1,208,205**
	Prior Years Cost	*14,486*	*Future Years Cost*			*Total Project Cost*	*1,222,691*
FM# 4379901 RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16					**Length: 0.7**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	3,412,347	100,000	0	0	0	**3,512,347**
Total		**3,412,347**	**100,000**	**0**	**0**	**0**	**3,512,347**
	Prior Years Cost	*2,318,619*	*Future Years Cost*			*Total Project Cost*	*5,830,966*
FM# 4379903 ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16					**Length: 0.7**	***Non-SIS***	
Type of Work: GUARDRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	2,142,569	0	0	0	0	**2,142,569**
Total		**2,142,569**	**0**	**0**	**0**	**0**	**2,142,569**
	Prior Years Cost	*651,292*	*Future Years Cost*			*Total Project Cost*	*2,793,861*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4420611 RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)					**Length: 13.839**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	6,033	24,131,665	0	0	0	**24,137,698**
ENV	PKYI	50,000	0	0	0	0	**50,000**
Total		**56,033**	**24,131,665**	**0**	**0**	**0**	**24,187,698**
	Prior Years Cost	*1,763,766*	*Future Years Cost*			*Total Project Cost*	*25,951,464*
FM# 4420612 SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)					**Length: 8.031**	***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	0	1,595,753	0	0	0	**1,595,753**
Total		**0**	**1,595,753**	**0**	**0**	**0**	**1,595,753**
	Prior Years Cost	*466,046*	*Future Years Cost*			*Total Project Cost*	*2,061,799*
FM# 4420621 RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8)					**Length: 3.903**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	1,238	0	14,441,786	0	0	**14,443,024**
PE	PKYR	0	1,409,082	0	0	0	**1,409,082**
Total		**1,238**	**1,409,082**	**14,441,786**	**0**	**0**	**15,852,106**
	Prior Years Cost	*38,489*	*Future Years Cost*			*Total Project Cost*	*15,890,595*
FM# 4420622 SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)					**Length: 2.104**	***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	0	0	3,500,482	0	0	**3,500,482**
Total		**0**	**0**	**3,500,482**	**0**	**0**	**3,500,482**
	Prior Years Cost	*352,588*	*Future Years Cost*			*Total Project Cost*	*3,853,070*
FM# 4422121 PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)					**Length: 16.101**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
PDE	PKYI	206,130	0	0	0	0	**206,130**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
Total		**206,130**	**0**	**0**	**0**	**0**	**206,130**
	Prior Years Cost	*8,385,731*	*Future Years Cost*			*Total Project Cost*	*8,591,861*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4429227 OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65)					**Length: 0.465**	***Non-SIS***	
Type of Work: REST AREA					**Lead Agency: FDOT**		
CST	PKYI	2,000	0	0	0	0	**2,000**
PE	PKYI	1,690	0	0	0	0	**1,690**
Total		**3,690**	**0**	**0**	**0**	**0**	**3,690**
	Prior Years Cost	*230,742*	*Future Years Cost*			*Total Project Cost*	*234,432*
FM# 4436121 DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY					**Length: 21.835**	***Non-SIS***	
Type of Work:					**Lead Agency: FDOT**		
PE	PKYI	1,000	0	0	0	0	**1,000**
Total		**1,000**	**0**	**0**	**0**	**0**	**1,000**
	Prior Years Cost	*317,049*	*Future Years Cost*			*Total Project Cost*	*318,049*
FM# 4438824 TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)					**Length: 7.706**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	PKYI	0	0	500,000	0	0	**500,000**
Total		**0**	**0**	**500,000**	**0**	**0**	**500,000**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*501,500*
FM# 4439551 OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3)					**Length: 0.7**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
PE	PKYI	1,000	0	0	0	0	**1,000**
Total		**1,000**	**0**	**0**	**0**	**0**	**1,000**
	Prior Years Cost	*559*	*Future Years Cost*			*Total Project Cost*	*1,559*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4439561 ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)					**Length: 0.65**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
CST	PKYI	1,136,977	30,000	0	0	0	**1,166,977**
ROW	PKYI	2,000	0	0	0	0	**2,000**
CST	PKBD	51,009,182	0	0	0	0	**51,009,182**
PE	PKYI	126	0	0	0	0	**126**
ENV	PKYI	200,000	0	0	0	0	**200,000**
RRU	PKYI	35,000	0	0	0	0	**35,000**
Total		**52,383,285**	**30,000**	**0**	**0**	**0**	**52,413,285**
	Prior Years Cost	*2,064,988*	*Future Years Cost*			*Total Project Cost*	*54,478,273*
FM# 4443011 ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)					**Length: 0.338**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
CST	PKYI	2,036,671	0	0	0	0	**2,036,671**
PE	PKYI	15,525	0	0	0	0	**15,525**
Total		**2,052,196**	**0**	**0**	**0**	**0**	**2,052,196**
	Prior Years Cost	*813,320*	*Future Years Cost*			*Total Project Cost*	*2,865,516*
FM# 4460241 RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0					**Length: 5.686**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	PKYR	2,894,377	0	0	0	0	**2,894,377**
CST	PKYR	0	17,538,985	0	0	0	**17,538,985**
Total		**2,894,377**	**17,538,985**	**0**	**0**	**0**	**20,433,362**
	Prior Years Cost	*125,952*	*Future Years Cost*			*Total Project Cost*	*20,559,314*
FM# 4460242 SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0					**Length: 5.686**	***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
CST	PKYR	0	7,678,639	0	0	0	**7,678,639**
Total		**0**	**7,678,639**	**0**	**0**	**0**	**7,678,639**
	Prior Years Cost	*399,376*	*Future Years Cost*			*Total Project Cost*	*8,078,015*

Phase	Fund Source	2022	2023	2024	2025	2026	Total

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4462231 TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51					**Length: 3.5**	***Non-SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
CST	PKYI	0	0	54,970,435	30,000	11,480	**55,011,915**
Total		**0**	**0**	**54,970,435**	**30,000**	**11,480**	**55,011,915**
	Prior Years Cost	*660,559*	*Future Years Cost*			*Total Project Cost*	*55,672,474*
FM# 4462241 TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54					**Length: 3.5**	***Non-SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-12		
CST	PKYI	0	0	68,035,557	0	0	**68,035,557**
Total		**0**	**0**	**68,035,557**	**0**	**0**	**68,035,557**
	Prior Years Cost	*640,824*	*Future Years Cost*	*11,840*		*Total Project Cost*	*68,688,221*
FM# 4462242 TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)					**Length: 0.1**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-12		
PE	PKYI	1,500	0	0	0	0	**1,500**
CST	PKYI	0	0	0	0	9,627,731	**9,627,731**
Total		**1,500**	**0**	**0**	**0**	**9,627,731**	**9,629,231**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*9,629,231*
FM# 4477151 PD&E WIDEN TPK(SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54)					**Length: 8.447**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
PDE	PKYI	1,500	0	0	0	0	**1,500**
Total		**1,500**	**0**	**0**	**0**	**0**	**1,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,500*
FM# 4490261 LIGHTING IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0					**Length: 5.686**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
PE	PKYR	1,500	0	0	0	0	**1,500**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
Total		**1,500**	**0**	**0**	**0**	**0**	**1,500**
	Prior Years Cost	*92*	*Future Years Cost*			*Total Project Cost*	*1,592*

Section 3 - FLP: TRANSIT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2346374 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION						***Non-SIS***	
Type of Work: COMMUTER TRANS. ASSISTANCE						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
OPS	DPTO	25,000	25,000	25,000	25,000	25,000	**125,000**
Total		**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**125,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*125,000*
FM# 2350201 MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS						***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE						**Lead Agency: BROWARD COUNTY**	
						MTP Pg.: 5-3	
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00							
CAP	FTA	254,600,000	26,600,000	26,600,000	26,600,000	26,600,000	**361,000,000**
Total		**254,600,000**	**26,600,000**	**26,600,000**	**26,600,000**	**26,600,000**	**361,000,000**
	Prior Years Cost	*605,304,975*	*Future Years Cost*			*Total Project Cost*	*966,304,975*
FM# 2368542 SFRTA SECTION 5307 FORMULA FUNDS						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
CAP	FTA	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	**94,507,230**
Total		**18,901,446**	**18,901,446**	**18,901,446**	**18,901,446**	**18,901,446**	**94,507,230**
	Prior Years Cost	*131,961,247*	*Future Years Cost*			*Total Project Cost*	*226,468,477*
FM# 4071863 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE						***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE						**Lead Agency: BROWARD COUNTY**	
						MTP Pg.: 5-3	
OPS	DDR	10,693,430	10,770,030	11,095,288	0	0	**32,558,748**
OPS	LF	10,517,970	11,508,366	12,131,522	0	0	**34,157,858**
OPS	DPTO	0	140,000	160,000	0	0	**300,000**
Total		**21,211,400**	**22,418,396**	**23,386,810**	**0**	**0**	**67,016,606**
	Prior Years Cost	*40,635,934*	*Future Years Cost*			*Total Project Cost*	*107,652,540*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4071864 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE						***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPS	DDR	0	0	0	11,431,631	11,759,364	**23,190,995**
OPS	LF	0	0	0	11,431,631	11,759,364	**23,190,995**
Total		**0**	**0**	**0**	**22,863,262**	**23,518,728**	**46,381,990**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*46,381,990*
FM# 4111893 BROWARD BOULEVARD PREMIUM TRANSIT STUDY					**Length: 3.81**	***Non-SIS***	
Type of Work: TRANSIT IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 4-11		
LFA W/ BROWARD COUNTY							
PE	LF	0	2,000,000	0	0	0	**2,000,000**
Total		**0**	**2,000,000**	**0**	**0**	**0**	**2,000,000**
	Prior Years Cost	*150,000*	*Future Years Cost*			*Total Project Cost*	*2,150,000*
FM# 4133824 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION						***Non-SIS***	
Type of Work: COMMUTER TRANS. ASSISTANCE					**Lead Agency: FT. LAUDERDALE TMA**		
					MTP Pg.: 5-3		
OPS	DPTO	50,000	50,000	50,000	50,000	50,000	**250,000**
OPS	LF	50,000	50,000	50,000	50,000	50,000	**250,000**
Total		**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
FM# 4137293 BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES						***Non-SIS***	
Type of Work: PTO STUDIES					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-3		
TRANSIT PLANNING STUDIES							
PLN	DU	1,025,167	1,058,325	1,143,334	1,195,666	1,156,234	**5,578,726**
PLN	DPTO	128,146	136,566	142,917	149,458	144,529	**701,616**
PLN	LF	128,146	136,566	142,917	149,458	144,529	**701,616**
Total		**1,281,459**	**1,331,457**	**1,429,168**	**1,494,582**	**1,445,292**	**6,981,958**
	Prior Years Cost	*1,124,151*	*Future Years Cost*			*Total Project Cost*	*8,106,109*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4179831 SFRTA BLOCK GRANT FOR FEEDER BUS						***Non-SIS***	
Type of Work: TRANSIT SERVICE DEMONSTRATION						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
OPERATING AGREEMENT							
OPS	DPTO	2,327,292	0	0	0	0	**2,327,292**
OPS	LF	2,327,292	2,479,849	2,565,839	2,682,296	2,823,469	**12,878,745**
OPS	DDR	0	2,479,849	2,565,839	2,682,296	2,823,469	**10,551,453**
Total		**4,654,584**	**4,959,698**	**5,131,678**	**5,364,592**	**5,646,938**	**25,757,490**
	Prior Years Cost	*44,751,402*	*Future Years Cost*			*Total Project Cost*	*70,508,892*
FM# 4215485 I-75 AT ROYAL PALM BLVD-PARK AND RIDE					**Length: 0.7**	***Non-SIS***	
Type of Work: PARK AND RIDE LOTS					**Lead Agency: FDOT**		
LOCATED WITHIN FDOT L/A ROW, SW QUANDRANT OF THE INTERCHANGE I-75 AND ROYAL PALM BLVD BROWARD COUNTY VOTED TO REMOVE THIS PROJECT							
PE	DIH	759	0	0	0	0	**759**
Total		**759**	**0**	**0**	**0**	**0**	**759**
	Prior Years Cost	*1,010,926*	*Future Years Cost*			*Total Project Cost*	*1,011,685*
FM# 4239764 I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE						***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE						**Lead Agency: BROWARD COUNTY**	
						MTP Pg.: 5-3	
OPS	DPTO	407,383	472,827	521,908	2,069,253	0	**3,471,371**
OPS	DDR	359,610	0	0	0	0	**359,610**
Total		**766,993**	**472,827**	**521,908**	**2,069,253**	**0**	**3,830,981**
	Prior Years Cost	*13,232,870*	*Future Years Cost*			*Total Project Cost*	*17,063,851*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4242194 I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE							***Non-SIS***
Type of Work: OPERATING FOR FIXED ROUTE							**Lead Agency: BROWARD COUNTY**
							MTP Pg.: 5-3
COVERS PHASES 1 AND 2							
OPS	TOBD	4,405,953	4,405,953	4,538,953	0	0	**13,350,859**
Total		**4,405,953**	**4,405,953**	**4,538,953**	**0**	**0**	**13,350,859**
	Prior Years Cost	*5,553,034*	*Future Years Cost*			*Total Project Cost*	*18,903,893*
FM# 4242195 I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE							***Non-SIS***
Type of Work: OPERATING FOR FIXED ROUTE							**Lead Agency: BROWARD COUNTY**
							MTP Pg.: 5-3
OPS	TOBD	0	0	0	4,600,000	0	**4,600,000**
Total		**0**	**0**	**0**	**4,600,000**	**0**	**4,600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,600,000*
FM# 4303331 BROWARD COUNTY TRANSIT SECTION 5339 BUS/BUS FACILITIES FORMULA FUNDS							***Non-SIS***
Type of Work: CAPITAL FOR FIXED ROUTE							**Lead Agency: BROWARD COUNTY**
							MTP Pg.: 5-3
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131							
CAP	FTA	28,778,720	3,400,000	3,400,000	3,400,000	3,400,000	**42,378,720**
Total		**28,778,720**	**3,400,000**	**3,400,000**	**3,400,000**	**3,400,000**	**42,378,720**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*42,378,720*
FM# 4307634 SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI					**Length: 11.89**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPERATING/ADMIN ASSISTANCE BCT							
OPS	TOBG	1,463,161	1,463,161	2,901,319	0	0	**5,827,641**
Total		**1,463,161**	**1,463,161**	**2,901,319**	**0**	**0**	**5,827,641**
	Prior Years Cost	*7,687,927*	*Future Years Cost*			*Total Project Cost*	*13,515,568*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4307639 SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI					**Length: 11.89**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPERATING/ADMIN ASSISTANCE BCT							
OPS	TOBG	0	0	0	3,451,078	0	**3,451,078**
Total		**0**	**0**	**0**	**3,451,078**	**0**	**3,451,078**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*3,451,078*
FM# 4334282 Mobility Hub Capital						***Non-SIS***	
Type of Work: TRANSIT IMPROVEMENT					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-10		
Planning, Design and Construction for Mobility Hubs FTA # 7106-2019-1-P							
DSB	FTA	560,000	1,750,000	1,750,000	1,750,000	1,750,000	**7,560,000**
Total		**560,000**	**1,750,000**	**1,750,000**	**1,750,000**	**1,750,000**	**7,560,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*7,560,000*
FM# 4334293 Pembroke Pines Mobility Hub						***Non-SIS***	
Type of Work: TRANSIT IMPROVEMENT					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-10		
Design and construction Mobility Hub FTA # 7106-2019-p2							
PE	FTA	224,000	0	0	0	0	**224,000**
CST	FTA	0	2,400,000	0	0	0	**2,400,000**
Total		**224,000**	**2,400,000**	**0**	**0**	**0**	**2,624,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,624,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4356881 SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR						**Lead Agency: SOUTH FL REG TRANSPORT AUTH**	
						MTP Pg.: 5-3	
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY							
CAP	FTA	2,142,878	597,385	597,385	597,385	597,385	**4,532,418**
Total		**2,142,878**	**597,385**	**597,385**	**597,385**	**597,385**	**4,532,418**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,532,418*
FM# 4358551 MIRAMAR BLVD AND HIATUS RD						***Non-SIS***	
Type of Work: PARK AND RIDE LOTS						**Lead Agency: FDOT**	
PE	DIH	4,585	0	0	0	0	**4,585**
CST	LF	1,101,526	0	0	0	0	**1,101,526**
CST	DIH	21,752	0	0	0	0	**21,752**
Total		**1,127,863**	**0**	**0**	**0**	**0**	**1,127,863**
	Prior Years Cost	*9,371,429*	*Future Years Cost*			*Total Project Cost*	*10,499,292*
FM# 4397761 PARK & RIDE DAVIE ROAD @ SR-862/I-595						***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE						**Lead Agency: FDOT**	
ROW	DIH	500	0	0	0	0	**500**
CST	DIH	1,143	0	0	0	0	**1,143**
Total		**1,643**	**0**	**0**	**0**	**0**	**1,643**
	Prior Years Cost	*1,539,654*	*Future Years Cost*			*Total Project Cost*	*1,541,297*
FM# 4402621 BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE						**Length: 12.486** ***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE						**Lead Agency: BROWARD COUNTY**	
						MTP Pg.: 5-3	
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.							
OPS	DDR	500,000	500,000	500,000	0	0	**1,500,000**
Total		**500,000**	**500,000**	**500,000**	**0**	**0**	**1,500,000**
	Prior Years Cost	*2,000,000*	*Future Years Cost*			*Total Project Cost*	*3,500,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4426921 EXPRESS PARK AND RIDE LEASE						***Non-SIS***	
Type of Work: PARK AND RIDE LOTS						**Lead Agency: BROWARD COUNTY**	
						MTP Pg.: 5-3	
LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT							
CAP	TOBD	182,088	182,088	190,176	195,881	201,758	**951,991**
Total		**182,088**	**182,088**	**190,176**	**195,881**	**201,758**	**951,991**
	Prior Years Cost	*546,264*	*Future Years Cost*			*Total Project Cost*	*1,498,255*
FM# 4433421 BROWARD COUNTY TRANSIT SECTION 5339(C)						***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE						**Lead Agency: BROWARD COUNTY**	
CAP	FTA	3,225,000	0	0	0	0	**3,225,000**
CAP	LF	1,713,269	0	0	0	0	**1,713,269**
Total		**4,938,269**	**0**	**0**	**0**	**0**	**4,938,269**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,938,269*
FM# 4455201 CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS						***Non-SIS***	
Type of Work: PUBLIC TRANSPORTATION SHELTER						**Lead Agency: BROWARD MPO**	
						MTP Pg.: 5-30	
2021 MPO CSLIP PRIORITY #10 VARIOUS LOCATIONS: SUNSET STRIP,UNIVERSITY DRIVE AND OAKLAND PARK BLVD FLEX TO MPO							
CAP	FTAT	1,694,250	0	0	0	0	**1,694,250**
CAP	SU	1,694,250	0	0	0	0	**1,694,250**
Total		**3,388,500**	**0**	**0**	**0**	**0**	**3,388,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,388,500*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4481021 ROLLING STOCK						***Non-SIS***	
Type of Work: PURCHASE VEHICLES/EQUIPMENT						**Lead Agency: SOUTH FL REG TRANSPORT AUTH**	
						MTP Pg.: 5-29	
2021 TRIP SEFTC #7; 2021 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA							
CAP	FTAT	1,535,815	0	0	0	2,500,000	**4,035,815**
CAP	SU	1,535,815	0	0	0	2,500,000	**4,035,815**
CAP	TRWR	0	0	0	0	1,780,919	**1,780,919**
CAP	TRIP	0	0	0	0	719,081	**719,081**
Total		**3,071,630**	**0**	**0**	**0**	**7,500,000**	**10,571,630**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*10,571,630*
FM# 4481041 BUS PURCHASE - GRIFFIN RD SERVICE						***Non-SIS***	
Type of Work: PURCHASE VEHICLES/EQUIPMENT						**Lead Agency: BROWARD COUNTY**	
						MTP Pg.: 4-11	
2021 TRIP SEFTC #13 JPA WITH BCT							
CAP	TRIP	0	0	1,695,000	0	0	**1,695,000**
CAP	LF	0	0	1,695,000	0	0	**1,695,000**
Total		**0**	**0**	**3,390,000**	**0**	**0**	**3,390,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,390,000*
FM# 4481051 BUS PURCHASE - SUNRISE BLVD ENHANCED SERVICE						***Non-SIS***	
Type of Work: PURCHASE VEHICLES/EQUIPMENT						**Lead Agency: BROWARD COUNTY**	
						MTP Pg.: 4-11	
2021 TRIP SEFTC #14 JPA WITH BCT							
CAP	TRIP	0	0	1,695,000	0	0	**1,695,000**
CAP	LF	0	0	1,695,000	0	0	**1,695,000**
Total		**0**	**0**	**3,390,000**	**0**	**0**	**3,390,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,390,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4482801 CITY OF FT LAUDERDALE SERVICE DEVELOPMENT NEW ADA COMPLIANCE BUS STOP						***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE						**Lead Agency: CITY OF FORT LAUDERDALE**	
						MTP Pg.: 4-11	
NEW ADA COMPLIANCE BUS STOP AND SHELTERS SERVICE DEVELOPMENT GRANT							
CAP	DPTO	196,875	0	0	0	0	**196,875**
CAP	LF	196,875	0	0	0	0	**196,875**
Total		**393,750**	**0**	**0**	**0**	**0**	**393,750**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*393,750*
FM# 4482811 SFRTA SERVICE DEVELOPMENT TRAVEL AMBASSADOR						***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE						**Lead Agency: SOUTH FL REG TRANSPORT AUTH**	
						MTP Pg.: 4-11	
SERVICE DEVELOPMENT GRANT							
OPS	DPTO	120,000	0	0	0	0	**120,000**
OPS	LF	120,000	0	0	0	0	**120,000**
Total		**240,000**	**0**	**0**	**0**	**0**	**240,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*240,000*
FM# 4482821 SFRTA SERVICE DEVELOPMENT MARKETING IN PUBLIC TRANSIT						***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE						**Lead Agency: SOUTH FL REG TRANSPORT AUTH**	
						MTP Pg.: 4-11	
SERVICE DEVELOPMENT GRANT							
OPS	DPTO	200,000	0	0	0	0	**200,000**
OPS	LF	200,000	0	0	0	0	**200,000**
Total		**400,000**	**0**	**0**	**0**	**0**	**400,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*400,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4482831 SFRTA SERVICE DEVELOPMENT LCD VISUAL DISPLAYS						***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: SOUTH FL REG TRANSPORT AUTH**		
					MTP Pg.: 4-11		
SERVICE DEVELOPMENT GRANT							
OPS	DPTO	162,800	0	0	0	0	**162,800**
OPS	LF	162,800	0	0	0	0	**162,800**
Total		**325,600**	**0**	**0**	**0**	**0**	**325,600**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*325,600*
FM# 4482841 CITY OF HALLANDALE BCH SERVICE DEVELOPMENT ELECTRIC FLEET ENHANCEMENTS						***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: CITY OF HALLANDALE BEACH**		
					MTP Pg.: 4-11		
SERVICE DEVELOPMENT ELECTRIC FLEET CAPACITY ENHANCEMENTS							
OPS	DPTO	779,000	0	0	0	0	**779,000**
OPS	LF	779,000	0	0	0	0	**779,000**
Total		**1,558,000**	**0**	**0**	**0**	**0**	**1,558,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,558,000*
FM# 4497291 SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS					**Length: 0.0**	***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE					**Lead Agency: SFRTA**		
					MTP Pg.: 5-30		
2022 MPO PRIORITY #27 FLEX TO SFRTA							
CAP	FTAT	794,283	0	0	0	0	**794,283**
CAP	SU	794,283	0	0	0	0	**794,283**
Total		**1,588,566**	**0**	**0**	**0**	**0**	**1,588,566**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,588,566*

Section 4 - FLORIDA RAIL ENTERPRISE

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4151005 SFRC ENGINEERING CONSULTANT						***Non-SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CONTINUING SERVICES							
PE	TRIP	0	0	1,500,000	700,000	800,000	**3,000,000**
Total		**0**	**0**	**1,500,000**	**700,000**	**800,000**	**3,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,000,000*
FM# 4170315 SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH						***Non-SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2020 TPO PRIORITY #1 SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS							
PDE	TRIP	0	3,000,000	0	0	0	**3,000,000**
Total		**0**	**3,000,000**	**0**	**0**	**0**	**3,000,000**
	Prior Years Cost	*2,546,364*	*Future Years Cost*			*Total Project Cost*	*5,546,364*
FM# 4170316 SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH						***Non-SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR							
PDE	TRIP	0	3,150,000	0	0	0	**3,150,000**
Total		**0**	**3,150,000**	**0**	**0**	**0**	**3,150,000**
	Prior Years Cost	*2,314,488*	*Future Years Cost*			*Total Project Cost*	*5,464,488*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4296931 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR						**Lead Agency: SOUTH FLORIDA REGIONAL**	
						MTP Pg.: 5-3	
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL							
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	**20,000,000**
Total		**4,000,000**	**4,000,000**	**4,000,000**	**4,000,000**	**4,000,000**	**20,000,000**
	Prior Years Cost	*44,000,000*	*Future Years Cost*			*Total Project Cost*	*64,000,000*
FM# 4336111 SFRTA SECTION 5337 STATE OF GOOD REPAIR						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR						**Lead Agency: SOUTH FL REG TRANSPORT AUTH**	
						MTP Pg.: 5-3	
SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN							
CAP	FTA	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	**88,498,715**
Total		**17,699,743**	**17,699,743**	**17,699,743**	**17,699,743**	**17,699,743**	**88,498,715**
	Prior Years Cost	*110,399,964*	*Future Years Cost*			*Total Project Cost*	*198,898,679*
FM# 4406127 DYNAMIC ENVELOPE PAVEMENT MARKINGS						***Non-SIS***	
Type of Work: RAIL SAFETY PROJECT						**Lead Agency: FDOT**	
						MTP Pg.: 5-3	
TEJEDA=OMD LAISON CRISI GRANT							
PE	FRA	84,939	0	0	0	0	**84,939**
PE	DIH	5,000	0	0	0	0	**5,000**
RRU	DDR	590,942	0	0	0	0	**590,942**
PE	DDR	39,463	0	0	0	0	**39,463**
CST	DIH	35,524	0	0	0	0	**35,524**
CST	FRA	528,672	0	0	0	0	**528,672**
CST	DDR	250,928	0	0	0	0	**250,928**
RRU	FRA	1,378,283	0	0	0	0	**1,378,283**
Total		**2,913,751**	**0**	**0**	**0**	**0**	**2,913,751**
	Prior Years Cost	*470,908*	*Future Years Cost*			*Total Project Cost*	*3,384,659*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4407931 SFRTA - OPERATING ASSISTANCE						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST							
OPS	TRIP	18,885,134	21,067,087	21,678,277	21,678,277	25,027,809	**108,336,584**
OPS	DL	9,562,098	9,562,098	9,562,098	9,562,098	9,562,098	**47,810,490**
OPS	DPTO	0	611,190	0	0	0	**611,190**
Total		**28,447,232**	**31,240,375**	**31,240,375**	**31,240,375**	**34,589,907**	**156,758,264**
	Prior Years Cost	*114,658,709*	*Future Years Cost*			*Total Project Cost*	*271,416,973*
FM# 4407941 SFRTA - MAINTENANCE AND DISPATCH						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
DISPATCHING OPERATING ASSISTANCE							
CAP	TRIP	17,344,356	23,000,000	27,440,283	35,971,723	31,472,191	**135,228,553**
CAP	DPTO	10,095,927	4,440,283	0	0	0	**14,536,210**
Total		**27,440,283**	**27,440,283**	**27,440,283**	**35,971,723**	**31,472,191**	**149,764,763**
	Prior Years Cost	*100,206,889*	*Future Years Cost*			*Total Project Cost*	*249,971,652*

Section 5 - FLP: RAIL

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4069191 SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992						***Non-SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: FDOT**		
ROW	DIH	507	0	0	0	0	**507**
CST	DIH	44	0	0	0	0	**44**
Total		**551**	**0**	**0**	**0**	**0**	**551**
	Prior Years Cost	*38,388,765*	*Future Years Cost*			*Total Project Cost*	*38,389,316*
FM# 4151004 SFRC ENGINEERING CONSULTANT						***Non-SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT							
PE	TRIP	700,000	275,000	0	0	0	**975,000**
PE	DPTO	0	500,000	0	0	0	**500,000**
Total		**700,000**	**775,000**	**0**	**0**	**0**	**1,475,000**
	Prior Years Cost	*3,636,500*	*Future Years Cost*			*Total Project Cost*	*5,111,500*
FM# 4305712 OFFICE OF MODAL DEV FREIGHTS/GOODS						***Non-SIS***	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	D	200,000	200,000	200,000	200,000	200,000	**1,000,000**
Total		**200,000**	**200,000**	**200,000**	**200,000**	**200,000**	**1,000,000**
	Prior Years Cost	*1,481,675*	*Future Years Cost*			*Total Project Cost*	*2,481,675*
FM# 4374541 SFRC FLAGGING AND EMERGENCY SERVICES						***Non-SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR							
RRU	DDR	200,000	0	0	0	0	**200,000**
RRU	TRIP	0	200,000	200,000	200,000	200,000	**800,000**
Total		**200,000**	**200,000**	**200,000**	**200,000**	**200,000**	**1,000,000**
	Prior Years Cost	*1,450,000*	*Future Years Cost*			*Total Project Cost*	*2,450,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4483751 SFRC R/R BRIDGE OVER S FORK NEW RIVER						***Non-SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: FDOT**		
CST	DPTO	10,000	0	0	0	0	**10,000**
CST	DIH	27,529	0	0	0	0	**27,529**
CST	DDR	1,786	0	0	0	0	**1,786**
Total		**39,315**	**0**	**0**	**0**	**0**	**39,315**
	Prior Years Cost	*3,161,893*	*Future Years Cost*			*Total Project Cost*	*3,201,208*
FM# 4486401 CROSSING AT WEST MCNAB ROAD CROSSING #621437X						***Non-SIS***	
Type of Work: RAIL SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 4-11		
SIGNAL SAFETY UPGRADES INCLUDE HARDWARE, INSTALLATION, CONST IN SERVICE TESTING AND AS IN SERVICE PLANS NEW SIGNAL HOUSE AND 16 PAIRS OF 12 INCH LED CROSSING SIGNALS							
RRU	RHH	469,088	0	0	0	0	**469,088**
Total		**469,088**	**0**	**0**	**0**	**0**	**469,088**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*469,088*

Section 6 - FLP: AVIATION

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4346291 FT.LAUDERDALE EXECUTIVE AIRPORT						***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA							
CAP	DPTO	946,200	946,200	0	0	0	**1,892,400**
CAP	LF	236,550	236,550	0	0	0	**473,100**
Total		**1,182,750**	**1,182,750**	**0**	**0**	**0**	**2,365,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,365,500*
FM# 4348322 FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM						***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.							
CAP	GMR	11,000,000	10,000,000	0	0	0	**21,000,000**
CAP	LF	11,000,000	10,000,000	0	0	0	**21,000,000**
CAP	DIS	8,000,000	0	0	0	0	**8,000,000**
Total		**30,000,000**	**20,000,000**	**0**	**0**	**0**	**50,000,000**
	Prior Years Cost	*45,503,434*	*Future Years Cost*			*Total Project Cost*	*95,503,434*
FM# 4363971 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
CAP	DPTO	609,375	0	0	0	0	**609,375**
CAP	LF	609,375	0	0	0	0	**609,375**
CAP	FAA	3,656,379	0	0	0	0	**3,656,379**
Total		**4,875,129**	**0**	**0**	**0**	**0**	**4,875,129**
	Prior Years Cost	*2,500,000*	*Future Years Cost*			*Total Project Cost*	*7,375,129*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4400972 FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN						***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
CAP	GMR	2,200,000	0	11,254,673	0	0	**13,454,673**
CAP	DPTO	10,887,000	7,000,000	0	0	0	**17,887,000**
CAP	LF	13,087,000	7,000,000	12,422,814	0	0	**32,509,814**
CAP	SIWR	0	0	1,168,141	0	0	**1,168,141**
Total		**26,174,000**	**14,000,000**	**24,845,628**	**0**	**0**	**65,019,628**
	Prior Years Cost	*19,323,538*	*Future Years Cost*			*Total Project Cost*	*84,343,166*
FM# 4448441 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER						***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR							
CAP	SIWR	2,850,000	2,500,000	32,361,657	0	0	**37,711,657**
CAP	DPTO	5,100,000	12,000,000	7,187,645	0	0	**24,287,645**
CAP	LF	7,950,000	19,000,000	47,944,489	5,998,312	11,400,000	**92,292,801**
CAP	GMR	0	4,500,000	8,395,187	5,998,312	2,225,000	**21,118,499**
CAP	DIS	0	0	0	0	9,175,000	**9,175,000**
Total		**15,900,000**	**38,000,000**	**95,888,978**	**11,996,624**	**22,800,000**	**184,585,602**
	Prior Years Cost	*10,000,000*	*Future Years Cost*			*Total Project Cost*	*194,585,602*
FM# 4459521 FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
CAP	DDR	412,000	0	0	0	0	**412,000**
CAP	LF	103,000	0	0	0	0	**103,000**
Total		**515,000**	**0**	**0**	**0**	**0**	**515,000**
	Prior Years Cost	*65,000*	*Future Years Cost*			*Total Project Cost*	*580,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4459551 FLL TAXILANE ADG III FOR WESTSIDE DEVELOPMENT						***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
TAXIWAY ADG LLL FOR WESTSIDE DEVELOPMENT- CHANGE TO TAXILANE ADG LLL FOR WESTSIDE DEVELOPMENT							
CAP	DPTO	2,250,000	0	0	0	0	**2,250,000**
CAP	LF	2,250,000	0	0	0	0	**2,250,000**
Total		**4,500,000**	**0**	**0**	**0**	**0**	**4,500,000**
	Prior Years Cost	*7,500,000*	*Future Years Cost*			*Total Project Cost*	*12,000,000*
FM# 4459701 FXE RUNWAY 1331 PAVEMENT SEALING						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
CAP	DPTO	0	371,200	0	0	0	**371,200**
CAP	LF	0	92,800	0	0	0	**92,800**
Total		**0**	**464,000**	**0**	**0**	**0**	**464,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*464,000*
FM# 4459721 FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
CAP	DPTO	0	1,633,600	0	0	0	**1,633,600**
CAP	LF	0	408,400	0	0	0	**408,400**
Total		**0**	**2,042,000**	**0**	**0**	**0**	**2,042,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,042,000*
FM# 4480751 FLL TAXIWAY A REHABILITATION						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-34	
CAP	DPTO	1,062,500	0	0	0	0	**1,062,500**
CAP	LF	1,062,500	0	0	0	0	**1,062,500**
Total		**2,125,000**	**0**	**0**	**0**	**0**	**2,125,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,125,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4480901 HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION						***Non-SIS***	
Type of Work: AVIATION SAFETY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	0	1,496,000	0	0	0	**1,496,000**
CAP	LF	0	374,000	0	0	0	**374,000**
Total		**0**	**1,870,000**	**0**	**0**	**0**	**1,870,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,870,000*
FM# 4483271 CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION						***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
SOUTH END TAXIWAYS INTERSECTION IMPROVEMENTS							
CAP	DPTO	251,830	0	0	0	0	**251,830**
CAP	LF	251,830	0	0	0	0	**251,830**
CAP	FAA	4,532,942	0	0	0	0	**4,532,942**
Total		**5,036,602**	**0**	**0**	**0**	**0**	**5,036,602**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,036,602*

Section 7 - FLP: SEAPORT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4305961 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION						***Non-SIS***	
Type of Work: SEAPORT CAPACITY PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS);FUNDS SHIFTED TO SEQ02 SEQ06 TURNING NOTCH EXTENSION							
CAP	PORT	3,700,000	0	0	0	0	**3,700,000**
CAP	LF	3,700,000	0	0	0	0	**3,700,000**
Total		**7,400,000**	**0**	**0**	**0**	**0**	**7,400,000**
	Prior Years Cost	*269,910,647*	*Future Years Cost*			*Total Project Cost*	*277,310,647*
FM# 4448541 PORT EVERGLADES CARGO BERTH IMPROVEMENTS						***Non-SIS***	
Type of Work: SEAPORT CAPACITY PROJECT						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 5-3	
CAP	SIWR	0	0	3,365,849	0	0	**3,365,849**
CAP	GMR	0	0	7,500,000	0	0	**7,500,000**
CAP	LF	0	0	2,716,462	0	0	**2,716,462**
Total		**0**	**0**	**13,582,311**	**0**	**0**	**13,582,311**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*13,582,311*

Section 8 - TRANSPORTATION PLANNING

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2021001 Local Delivery Planning Study						***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-3		
PLN	GFSU	0	150,000	150,000	0	0	**300,000**
Total		**0**	**150,000**	**150,000**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
FM# 4034691 DISTRICTWIDE DATA COLLECTION ACTIVITIES						***Non-SIS***	
Type of Work: TRANSPORTATION STATISTICS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS							
PLN	HP	337,000	343,721	350,000	363,000	0	**1,393,721**
PLN	D	29,543	31,923	32,000	32,100	33,000	**158,566**
Total		**366,543**	**375,644**	**382,000**	**395,100**	**33,000**	**1,552,287**
	Prior Years Cost	*7,150,438*	*Future Years Cost*			*Total Project Cost*	*8,702,725*
FM# 4034701 SYSTEMS PLANNING ACTIVITES						***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING							
PLN	HP	395,000	399,000	402,000	404,000	0	**1,600,000**
PLN	D	32,000	33,154	34,578	35,100	36,733	**171,565**
Total		**427,000**	**432,154**	**436,578**	**439,100**	**36,733**	**1,771,565**
	Prior Years Cost	*6,513,704*	*Future Years Cost*			*Total Project Cost*	*8,285,269*
FM# 4289425 CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT						***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PDE	DS	50,000	50,000	50,000	0	0	**150,000**
PLN	D	825,000	725,000	600,000	0	0	**2,150,000**
Total		**875,000**	**775,000**	**650,000**	**0**	**0**	**2,300,000**
	Prior Years Cost	*250,000*	*Future Years Cost*			*Total Project Cost*	*2,550,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4289426 D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)						***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PDE	DS	50,000	50,000	50,000	50,000	0	**200,000**
PLN	D	0	0	0	150,000	300,000	**450,000**
Total		**50,000**	**50,000**	**50,000**	**200,000**	**300,000**	**650,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*650,000*
FM# 4302573 CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS						***Non-SIS***	
Type of Work: TRANSPORTATION STATISTICS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PLN	D	600,000	200,000	0	0	0	**800,000**
Total		**600,000**	**200,000**	**0**	**0**	**0**	**800,000**
	Prior Years Cost	*1,301,367*	*Future Years Cost*			*Total Project Cost*	*2,101,367*
FM# 4302574 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS						***Non-SIS***	
Type of Work: TRANSPORTATION STATISTICS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PLN	D	0	400,000	600,000	300,000	0	**1,300,000**
Total		**0**	**400,000**	**600,000**	**300,000**	**0**	**1,300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,300,000*
FM# 4302575 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS						***Non-SIS***	
Type of Work: TRANSPORTATION STATISTICS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PLN	D	0	0	0	350,000	600,000	**950,000**
Total		**0**	**0**	**0**	**350,000**	**600,000**	**950,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*950,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4379342 I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT					**Length: 0.37**	***Non-SIS***	
Type of Work: REST AREA					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE							
CST	DSB2	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*13,441,443*	*Future Years Cost*			*Total Project Cost*	*13,541,443*
FM# 4393243 BROWARD MPO FY 2020/2021-2021/2022 UPWP						***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-3		
2021 MPO PRIORITY #1 ADDITIONAL 1M FROM 435174-1 FY21							
PLN	ACPL	1,520,462	0	0	0	0	**1,520,462**
PLN	SU	7,657,558	0	0	0	0	**7,657,558**
PLN	PL	506,821	0	0	0	0	**506,821**
PLN	GFSU	3,100,000	0	0	0	0	**3,100,000**
Total		**12,784,841**	**0**	**0**	**0**	**0**	**12,784,841**
	Prior Years Cost	*6,210,552*	*Future Years Cost*			*Total Project Cost*	*18,995,393*
FM# 4393244 BROWARD MPO FY 2022/2023-2023/2024 UPWP						***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-3		
2021 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP							
PLN	SU	0	7,000,000	7,500,000	0	0	**14,500,000**
PLN	PL	0	1,597,917	1,597,917	0	0	**3,195,834**
PLN	GFSU	0	3,650,000	3,500,000	0	0	**7,150,000**
Total		**0**	**12,247,917**	**12,597,917**	**0**	**0**	**24,845,834**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*24,845,834*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4393245 BROWARD MPO FY 2024/2025-2025/2026 UPWP							***Non-SIS***
Type of Work: TRANSPORTATION PLANNING							**Lead Agency: BROWARD MPO**
							MTP Pg.: 1-2
2021 MPO PRIORITY #1 FY25 & FY26: 5M/SU/UPWP							
PLN	SU	0	0	0	8,000,000	8,000,000	**16,000,000**
PLN	PL	0	0	0	1,597,917	1,597,917	**3,195,834**
Total		**0**	**0**	**0**	**9,597,917**	**9,597,917**	**19,195,834**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*19,195,834*
FM# 4417331 A1A MULTIMODAL STUDY					**Length: 30.253**	***Non-SIS***	
Type of Work: URBAN CORRIDOR PLANNING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD INCLUDES RESILIENCY COMPONENT-2021 BROWARD MPO ROADWAY PRIORITY #13; SR-A1A FROM HALLANDALE BEACH BLVD TO SOUTH OF ARIZONA STREET IS R/W NEEDED							
PLN	DDR	0	800,000	0	0	0	**800,000**
Total		**0**	**800,000**	**0**	**0**	**0**	**800,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*800,000*
FM# 4486781 CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT OF TCRPM 7						***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 6-4		
PLN	D	0	0	0	150,000	225,000	**375,000**
Total		**0**	**0**	**0**	**150,000**	**225,000**	**375,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*375,000*
FM# 4488332 SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES						***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 6-4		
PLN	SU	8,500	0	0	0	0	**8,500**
Total		**8,500**	**0**	**0**	**0**	**0**	**8,500**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*8,500*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4488342 SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES						***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 6-4	
PLN	SU	85,000	0	0	0	0	**85,000**
Total		**85,000**	**0**	**0**	**0**	**0**	**85,000**
	Prior Years Cost	*85,000*	*Future Years Cost*			*Total Project Cost*	*170,000*
FM# 4488352 REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION						***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE						**Lead Agency: Responsible Agency Not Available**	
						MTP Pg.: 6-4	
PLN	SU	12,500	0	0	0	0	**12,500**
Total		**12,500**	**0**	**0**	**0**	**0**	**12,500**
	Prior Years Cost	*12,500*	*Future Years Cost*			*Total Project Cost*	*25,000*
FM# S50026 Miccosukee Transportation Planning					**Length: 0.0**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: Miccosukee Tribe**		
					MTP Pg.: 3-5		
Miccosukee Tribe (Everglades)							
PLN	TTP	288,503	288,503	288,503	288,503	0	**1,154,012**
Total		**288,503**	**288,503**	**288,503**	**288,503**	**0**	**1,154,012**
	Prior Years Cost	*201,607*	*Future Years Cost*			*Total Project Cost*	*1,355,619*

Section 9 - Maintenance

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2317235 BROWARD COUNTY ROAD RANGER SERVICE PATROL							***Non-SIS***
Type of Work: SERVICE PATROL/FHP						**Lead Agency: FDOT**	
						MTP Pg.: 5-36	
FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROJECT INCLUDES WORK ON I-595 & I-75							
MNT	TMBD	291,047	400,350	0	0	0	**691,397**
Total		**291,047**	**400,350**	**0**	**0**	**0**	**691,397**
	Prior Years Cost	*36,831,235*	*Future Years Cost*			*Total Project Cost*	*37,522,632*
FM# 2335099 BROWARD NPDES SWEEPING PRIMARY							***Non-SIS***
Type of Work: ROUTINE MAINTENANCE						**Lead Agency: FDOT**	
						MTP Pg.: 5-36	
MNT	D	24,586	25,197	25,830	26,475	0	**102,088**
Total		**24,586**	**25,197**	**25,830**	**26,475**	**0**	**102,088**
	Prior Years Cost	*798,224*	*Future Years Cost*			*Total Project Cost*	*900,312*
FM# 2335381 BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY							***Non-SIS***
Type of Work: ROUTINE MAINTENANCE						**Lead Agency: FDOT**	
						MTP Pg.: 5-36	
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	**10,000,000**
Total		**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**10,000,000**
	Prior Years Cost	*60,898,182*	*Future Years Cost*			*Total Project Cost*	*70,898,182*
FM# 2335382 BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES							***Non-SIS***
Type of Work: ROUTINE MAINTENANCE						**Lead Agency: FDOT**	
						MTP Pg.: 5-36	
PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION							
MNT	D	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
Total		**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**5,000,000**
	Prior Years Cost	*36,330,911*	*Future Years Cost*			*Total Project Cost*	*41,330,911*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2339138 BROWARD COUNTY PUSHBUTTON DESILTING						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	350,000	0	0	0	0	**350,000**
Total		**350,000**	**0**	**0**	**0**	**0**	**350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*350,000*
FM# 2339139 BROWARD COUNTY PUSHBUTTON DESILTING						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	0	0	350,000	0	0	**350,000**
Total		**0**	**0**	**350,000**	**0**	**0**	**350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*350,000*
FM# 2339299 BROWARD COUNTY PRIMARY ROAD CONCRETE WORK						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**
	Prior Years Cost	*500,000*	*Future Years Cost*			*Total Project Cost*	*750,000*
FM# 2339338 BROWARD COUNTY MOWING PRIMARY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	300,000	300,000	300,000	0	0	**900,000**
Total		**300,000**	**300,000**	**300,000**	**0**	**0**	**900,000**
	Prior Years Cost	*300,000*	*Future Years Cost*			*Total Project Cost*	*1,200,000*
FM# 2339339 BROWARD COUNTY MOWING PRIMARY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	0	0	0	300,000	300,000	**600,000**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
Total		**0**	**0**	**0**	**300,000**	**300,000**	**600,000**

Prior Years Cost *Future Years Cost* *Total Project Cost* *600,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2339358 BROWARD COUNTY INSTALL HANDRAILS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	100,000	100,000	100,000	0	0	**300,000**
Total		**100,000**	**100,000**	**100,000**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
FM# 2339359 BROWARD COUNTY INSTALL HANDRAILS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	100,000	100,000	**200,000**
Total		**0**	**0**	**0**	**100,000**	**100,000**	**200,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*200,000*
FM# 2341271 BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	25,000	25,000	25,000	0	0	**75,000**
Total		**25,000**	**25,000**	**25,000**	**0**	**0**	**75,000**
	Prior Years Cost	*12,887,802*	*Future Years Cost*			*Total Project Cost*	*12,962,802*
FM# 2341272 BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.							
MNT	D	70,000	70,000	70,000	70,000	70,000	**350,000**
Total		**70,000**	**70,000**	**70,000**	**70,000**	**70,000**	**350,000**
	Prior Years Cost	*8,706,360*	*Future Years Cost*			*Total Project Cost*	*9,056,360*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4032909 BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	500,000	0	0	0	0	**500,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
FM# 4051181 BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	28,000	28,000	28,000	28,000	0	**112,000**
Total		**28,000**	**28,000**	**28,000**	**28,000**	**0**	**112,000**
	Prior Years Cost	*37,166,837*	*Future Years Cost*			*Total Project Cost*	*37,278,837*
FM# 4051182 BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	3,397,436	3,496,478	3,598,510	3,703,640	3,716,869	**17,912,933**
Total		**3,397,436**	**3,496,478**	**3,598,510**	**3,703,640**	**3,716,869**	**17,912,933**
	Prior Years Cost	*171,875*	*Future Years Cost*			*Total Project Cost*	*18,084,808*
FM# 4065478 BROWARD COUNTY GRAFFITI REMOVAL PRIMARY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	5,000	0	0	0	**5,000**
Total		**0**	**5,000**	**0**	**0**	**0**	**5,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4067955 BROWARD COUNTY MAINTENANCE						***Non-SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	TMBD	1,200,000	1,200,000	600,000	0	0	**3,000,000**
MNT	TMBG	1,200,000	1,200,000	600,000	0	0	**3,000,000**
MNT	D	1,500,000	2,050,435	2,250,000	0	0	**5,800,435**
Total		**3,900,000**	**4,450,435**	**3,450,000**	**0**	**0**	**11,800,435**
	Prior Years Cost	*9,960,821*	*Future Years Cost*			*Total Project Cost*	*21,761,256*
FM# 4067956 BROWARD COUNTY MAINTENANCE						***Non-SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	TMBD	0	0	600,000	1,200,000	1,200,000	**3,000,000**
MNT	TMBG	0	0	600,000	1,200,000	1,200,000	**3,000,000**
MNT	D	0	0	750,000	3,000,000	1,500,000	**5,250,000**
Total		**0**	**0**	**1,950,000**	**5,400,000**	**3,900,000**	**11,250,000**
	Prior Years Cost		*Future Years Cost*	*7,800,000*		*Total Project Cost*	*19,050,000*
FM# 4085628 ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	TM02	935,290	0	0	0	0	**935,290**
MNT	D	664,710	0	0	0	0	**664,710**
Total		**1,600,000**	**0**	**0**	**0**	**0**	**1,600,000**
	Prior Years Cost	*11,057,618*	*Future Years Cost*			*Total Project Cost*	*12,657,618*
FM# 4098221 SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: CITY OF HOLLYWOOD**		
					MTP Pg.: 5-3		
REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD							
MNT	D	5,000	5,000	5,000	5,000	5,000	**25,000**
Total		**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**25,000**
	Prior Years Cost	*95,887*	*Future Years Cost*			*Total Project Cost*	*120,887*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4203215 BROWARD COUNTY YOUTH PROGRAM						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	200,000	200,000	0	0	0	**400,000**
Total		**200,000**	**200,000**	**0**	**0**	**0**	**400,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*400,000*
FM# 4203216 BROWARD COUNTY YOUTH PROGRAM						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	200,000	200,000	200,000	**600,000**
Total		**0**	**0**	**200,000**	**200,000**	**200,000**	**600,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*600,000*
FM# 4242668 BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	400,000	0	0	0	**400,000**
Total		**0**	**400,000**	**0**	**0**	**0**	**400,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*400,000*
FM# 4242669 BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	400,000	0	**400,000**
Total		**0**	**0**	**0**	**400,000**	**0**	**400,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*400,000*
FM# 4242957 BROWARD CO PRIMARY TREE TRIMMING						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	325,000	0	0	0	0	**325,000**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
Total		**325,000**	**0**	**0**	**0**	**0**	**325,000**
	Prior Years Cost	*600,000*	*Future Years Cost*			*Total Project Cost*	*925,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4242959 BROWARD COUNTY PRIMARY TREE TRIMMING						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	0	200,000	200,000	200,000	0	**600,000**
Total		**0**	**200,000**	**200,000**	**200,000**	**0**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*
FM# 4280734 BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*200,000*	*Future Years Cost*			*Total Project Cost*	*300,000*
FM# 4280735 BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	0	100,000	100,000	100,000	0	**300,000**
Total		**0**	**100,000**	**100,000**	**100,000**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
FM# 4283335 BROWARD NPDES CORRECTIVE ACTIONS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	450,000	0	0	0	0	**450,000**
Total		**450,000**	**0**	**0**	**0**	**0**	**450,000**
	Prior Years Cost	*450,000*	*Future Years Cost*			*Total Project Cost*	*900,000*
FM# 4283336 BROWARD NPDES CORRECTIVE ACTIONS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	0	450,000	450,000	0	0	**900,000**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
Total		**0**	**450,000**	**450,000**	**0**	**0**	**900,000**

Prior Years Cost *Future Years Cost* *Total Project Cost* *900,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4283337 BROWARD NPDES CORRECTIVE ACTIONS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	450,000	450,000	**900,000**
Total		**0**	**0**	**0**	**450,000**	**450,000**	**900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,000*
FM# 4296862 BROWARD COUNTY ATMS MAINTENANCE						***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**							
MNT	D	1,170,165	1,170,165	585,082	0	0	**2,925,412**
Total		**1,170,165**	**1,170,165**	**585,082**	**0**	**0**	**2,925,412**
	Prior Years Cost	*3,510,495*	*Future Years Cost*			*Total Project Cost*	*6,435,907*
FM# 4296865 BROWARD COUNTY ATMS MAINTENANCE						***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM							
MNT	DDR	0	0	461,497	461,497	461,497	**1,384,491**
MNT	D	0	0	842,229	1,170,165	1,170,165	**3,182,559**
Total		**0**	**0**	**1,303,726**	**1,631,662**	**1,631,662**	**4,567,050**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,567,050*
FM# 4319213 BROWARD OPERATIONS CENTER						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
CST	DIH	1,000	0	0	0	0	**1,000**
Total		**1,000**	**0**	**0**	**0**	**0**	**1,000**
	Prior Years Cost	*286,943*	*Future Years Cost*			*Total Project Cost*	*287,943*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4319214 BROWARD OPERATIONS CENTER						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
CST	DIH	558	0	0	0	0	**558**
Total		**558**	**0**	**0**	**0**	**0**	**558**
	Prior Years Cost	*126,652*	*Future Years Cost*			*Total Project Cost*	*127,210*
FM# 4319215 BROWARD OPERATIONS CENTER						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
CST	DIH	704	0	0	0	0	**704**
Total		**704**	**0**	**0**	**0**	**0**	**704**
	Prior Years Cost	*166,071*	*Future Years Cost*			*Total Project Cost*	*166,775*
FM# 4325644 BROWARD MATERIALS LABORATORY						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
CST	DIH	2,171	0	0	0	0	**2,171**
Total		**2,171**	**0**	**0**	**0**	**0**	**2,171**
	Prior Years Cost	*73,634*	*Future Years Cost*			*Total Project Cost*	*75,805*
FM# 4325652 D-4 DISTRICT HEADQUARTERS OFFICE						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
CST	DIH	389	0	0	0	0	**389**
Total		**389**	**0**	**0**	**0**	**0**	**389**
	Prior Years Cost	*110,808*	*Future Years Cost*			*Total Project Cost*	*111,197*
FM# 4325654 D-4 DISTRICT HEADQUARTERS OFFICE						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
CST	DIH	1,465	0	0	0	0	**1,465**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
Total		**1,465**	**0**	**0**	**0**	**0**	**1,465**
	Prior Years Cost	*105,076*	*Future Years Cost*			*Total Project Cost*	*106,541*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4325961 BROWARD NPDES SWEEPING PRIMARY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	300,000	0	0	0	0	**300,000**
Total		**300,000**	**0**	**0**	**0**	**0**	**300,000**
	Prior Years Cost	*600,000*	*Future Years Cost*			*Total Project Cost*	*900,000*
FM# 4325962 BROWARD NPDES SWEEPING PRIMARY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	300,000	300,000	300,000	0	**900,000**
Total		**0**	**300,000**	**300,000**	**300,000**	**0**	**900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,000*
FM# 4325963 BROWARD NPDES SWEEPING PRIMARY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	300,000	**300,000**
Total		**0**	**0**	**0**	**0**	**300,000**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
FM# 4329182 INTERSTATE ASSET MANAGEMENT BROWARD COUNTY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
7YR CONTRACT							
MNT	TMBD	308,173	826,611	830,000	1,140,000	0	**3,104,784**
MNT	TMBG	149,343	298,950	300,000	300,000	0	**1,048,293**
MNT	D	1,503,942	3,000,000	3,000,000	3,000,000	3,000,000	**13,503,942**
Total		**1,961,458**	**4,125,561**	**4,130,000**	**4,440,000**	**3,000,000**	**17,657,019**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*17,657,019*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4346822 BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	500,000	500,000	0	0	0	**1,000,000**
Total		**500,000**	**500,000**	**0**	**0**	**0**	**1,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,000,000*
FM# 4346823 BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	0	0	500,000	500,000	0	**1,000,000**
Total		**0**	**0**	**500,000**	**500,000**	**0**	**1,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,000,000*
FM# 4346824 BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	0	0	0	0	500,000	**500,000**
Total		**0**	**0**	**0**	**0**	**500,000**	**500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*500,000*
FM# 4356136 LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	300,000	0	0	0	0	**300,000**
Total		**300,000**	**0**	**0**	**0**	**0**	**300,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*300,000*
FM# 4356137 LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	0	0	300,000	0	0	**300,000**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
Total		**0**	**0**	**300,000**	**0**	**0**	**300,000**

Prior Years Cost *Future Years Cost* *Total Project Cost* *300,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4356138 LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	300,000	**300,000**
Total		**0**	**0**	**0**	**0**	**300,000**	**300,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*300,000*
FM# 4357651 I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE					**Length: 0.06**	***Non-SIS***	
Type of Work: TOLL PLAZA					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	TOBF	10,000	10,000	10,000	10,000	10,000	**50,000**
Total		**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**50,000**
Prior Years Cost	*49,109*		*Future Years Cost*	*50,000*		*Total Project Cost*	*149,109*
FM# 4362194 DISTRICTWIDE MAST ARMS REPLACEMENT						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MULTIPLE LOCATIONS TO BE IDENTIFIED							
CST	DS	0	5,000	0	0	0	**5,000**
CST	DIH	0	1,095	0	0	0	**1,095**
ENV	DS	0	10,000	0	0	0	**10,000**
MNT	D	0	5,000	0	0	0	**5,000**
Total		**0**	**21,095**	**0**	**0**	**0**	**21,095**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*21,095*
FM# 4362195 DISTRICTWIDE MAST ARMS REPLACEMENT						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MULTIPLE LOCATIONS TO BE IDENTIFIED							
ENV	DS	0	0	10,000	0	0	**10,000**
MNT	D	0	0	10,000	0	0	**10,000**
Total		**0**	**0**	**20,000**	**0**	**0**	**20,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*20,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4362214 BROWARD COUNTY ASPHALT REPAIR						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	250,000	250,000	0	0	**750,000**
Total		**250,000**	**250,000**	**250,000**	**0**	**0**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*
FM# 4362215 BROWARD COUNTY ASPHALT REPAIR						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	250,000	250,000	**500,000**
Total		**0**	**0**	**0**	**250,000**	**250,000**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
FM# 4367295 HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)						***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	PKM1	160,000	160,000	160,000	160,000	160,000	**800,000**
Total		**160,000**	**160,000**	**160,000**	**160,000**	**160,000**	**800,000**
	Prior Years Cost	*915,327*	*Future Years Cost*			*Total Project Cost*	*1,715,327*
FM# 4373153 HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	150,000	150,000	150,000	0	0	**450,000**
Total		**150,000**	**150,000**	**150,000**	**0**	**0**	**450,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*450,000*
FM# 4373154 HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	150,000	150,000	**300,000**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
Total		**0**	**0**	**0**	**150,000**	**150,000**	**300,000**

Prior Years Cost *Future Years Cost* *Total Project Cost* *300,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4378791 BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	100,000	100,000	0	0	0	**200,000**
Total		**100,000**	**100,000**	**0**	**0**	**0**	**200,000**
	Prior Years Cost	*100,000*	*Future Years Cost*			*Total Project Cost*	*300,000*
FM# 4378792 BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	0	100,000	100,000	100,000	100,000	**400,000**
Total		**0**	**100,000**	**100,000**	**100,000**	**100,000**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
FM# 4378793 BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	0	0	0	100,000	0	**100,000**
Total		**0**	**0**	**0**	**100,000**	**0**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*
FM# 4378801 BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	500,000	0	0	0	0	**500,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
FM# 4378802 BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	0	0	400,000	0	0	**400,000**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
Total		**0**	**0**	**400,000**	**0**	**0**	**400,000**

Prior Years Cost *Future Years Cost* *Total Project Cost* *400,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4378803 BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	0	0	0	0	400,000	**400,000**
Total		**0**	**0**	**0**	**0**	**400,000**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
FM# 4389914 BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*
FM# 4389915 BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	0	0	100,000	0	0	**100,000**
Total		**0**	**0**	**100,000**	**0**	**0**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*
FM# 4389916 BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	0	0	0	0	100,000	**100,000**
Total		**0**	**0**	**0**	**0**	**100,000**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*
FM# 4397801 BROWARD COUNTY MISC ROAD CONCRETE						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
MNT	D	300,000	0	0	250,000	0	**550,000**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
Total		**300,000**	**0**	**0**	**250,000**	**0**	**550,000**

Prior Years Cost *Future Years Cost* *Total Project Cost* *550,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4397802 BROWARD COUNTY MISC ROAD CONCRETE						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	300,000	300,000	300,000	0	**900,000**
Total		**0**	**300,000**	**300,000**	**300,000**	**0**	**900,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*900,000*
FM# 4397803 BROWARD COUNTY MISC ROAD CONCRETE						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	300,000	**300,000**
Total		**0**	**0**	**0**	**0**	**300,000**	**300,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*300,000*
FM# 4397813 BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	250,000	0	0	0	**500,000**
Total		**250,000**	**250,000**	**0**	**0**	**0**	**500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*500,000*
FM# 4397814 BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	0	**500,000**
Total		**0**	**0**	**250,000**	**250,000**	**0**	**500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*500,000*
FM# 4397815 BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	250,000	**250,000**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
Total		**0**	**0**	**0**	**0**	**250,000**	**250,000**

Prior Years Cost *Future Years Cost* *Total Project Cost* *250,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4410422 BROWARD COUNTY DRAINAGE						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**
Prior Years Cost		*500,000*	*Future Years Cost*			*Total Project Cost*	*750,000*
FM# 4410423 BROWARD COUNTY DRAINAGE						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	250,000	250,000	250,000	0	**750,000**
Total		**0**	**250,000**	**250,000**	**250,000**	**0**	**750,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*750,000*
FM# 4410424 BROWARD COUNTY DRAINAGE						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	250,000	**250,000**
Total		**0**	**0**	**0**	**0**	**250,000**	**250,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*250,000*
FM# 4419491 ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	TM02	467,645	1,402,935	1,402,935	1,402,935	0	**4,676,450**
MNT	D	200,000	500,000	500,000	500,000	0	**1,700,000**
Total		**667,645**	**1,902,935**	**1,902,935**	**1,902,935**	**0**	**6,376,450**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*6,376,450*
FM# 4441781 BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	505,000	0	0	**505,000**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
Total		**0**	**0**	**505,000**	**0**	**0**	**505,000**

Prior Years Cost *Future Years Cost* *Total Project Cost* *505,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4441782 BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	500,000	**500,000**
Total		**0**	**0**	**0**	**0**	**500,000**	**500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*500,000*
FM# 4462101 BROWARD LITTER AND DEBRIS REMOVAL						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**
Prior Years Cost		*500,000*	*Future Years Cost*			*Total Project Cost*	*750,000*
FM# 4462102 BROWARD LITTER AND DEBRIS REMOVAL						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	250,000	250,000	250,000	0	**750,000**
Total		**0**	**250,000**	**250,000**	**250,000**	**0**	**750,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*750,000*
FM# 4462103 BROWARD LITTER AND DEBRIS REMOVAL						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	250,000	**250,000**
Total		**0**	**0**	**0**	**0**	**250,000**	**250,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*250,000*

Section 10 - FLP: INTERMODAL

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4233932 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS						***Non-SIS***	
Type of Work: INTERMODAL HUB CAPACITY					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-4		
PHASE 2 EXPRESS BUS REPLACEMENT							
CAP	DPTO	851,102	0	0	0	0	**851,102**
Total		**851,102**	**0**	**0**	**0**	**0**	**851,102**
	Prior Years Cost	*9,829,693*	*Future Years Cost*			*Total Project Cost*	*10,680,795*
FM# 4446731 SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE					**Length: 4.33**	***Non-SIS***	
Type of Work: PTO STUDIES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES. IS R/W NEEDED							
PDE	DDR	0	250,000	0	0	0	**250,000**
PDE	DIH	0	8,000	0	0	0	**8,000**
Total		**0**	**258,000**	**0**	**0**	**0**	**258,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*258,000*

Section 11 - MISCELLANEOUS

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2280279 BROWARD OPERATIONS GENERAL CEI SUPPORT						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
CST	DIH	1,106	0	0	0	0	**1,106**
Total		**1,106**	**0**	**0**	**0**	**0**	**1,106**
	Prior Years Cost	*1,024,800*	*Future Years Cost*			*Total Project Cost*	*1,025,906*
FM# 2281041 DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL							
PE	DIH	30,000	50,000	50,000	50,000	50,000	**230,000**
PE	NHTS	30,000	30,000	30,000	30,000	30,000	**150,000**
Total		**60,000**	**80,000**	**80,000**	**80,000**	**80,000**	**380,000**
	Prior Years Cost	*1,456,482*	*Future Years Cost*			*Total Project Cost*	*1,836,482*
FM# 2297658 CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	5,000	5,000	5,000	0	0	**15,000**
PE	DS	0	1,500,000	0	750,000	375,000	**2,625,000**
Total		**5,000**	**1,505,000**	**5,000**	**750,000**	**375,000**	**2,640,000**
	Prior Years Cost	*1,505,000*	*Future Years Cost*			*Total Project Cost*	*4,145,000*
FM# 2297659 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	0	0	0	0	15,000	**15,000**
PE	DS	0	0	0	0	375,000	**375,000**
Total		**0**	**0**	**0**	**0**	**390,000**	**390,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*390,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2299446 TRAFFIC OPERATIONS CONTINUING SERVICES						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	0	5,000	0	0	0	**5,000**
PE	DS	0	2,000,000	0	1,000,000	1,000,000	**4,000,000**
Total		**0**	**2,005,000**	**0**	**1,000,000**	**1,000,000**	**4,005,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,005,000*
FM# 2300265 D/W TRAFFIC OP DATA COLLECTION CONTRACT						***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	10,000	10,000	10,000	0	0	**30,000**
PE	DS	0	285,000	285,000	0	0	**570,000**
Total		**10,000**	**295,000**	**295,000**	**0**	**0**	**600,000**
	Prior Years Cost	*430,000*	*Future Years Cost*			*Total Project Cost*	*1,030,000*
FM# 2300266 D/W TRAFFIC OP DATA COLLECTION CONTRACT						***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	0	0	0	10,000	10,000	**20,000**
PE	DS	0	0	0	285,000	285,000	**570,000**
Total		**0**	**0**	**0**	**295,000**	**295,000**	**590,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*590,000*
FM# 2300948 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING							
PE	ACSS	200,000	200,000	100,000	0	0	**500,000**
PE	SA	130,000	30,000	30,000	0	0	**190,000**
PE	DS	0	100,000	100,000	0	0	**200,000**
Total		**330,000**	**330,000**	**230,000**	**0**	**0**	**890,000**
	Prior Years Cost	*767,881*	*Future Years Cost*			*Total Project Cost*	*1,657,881*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2300956 D/W T/OP ACCESS MANAGEMENT CONSULTANT						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	5,000	5,000	5,000	5,000	0	**20,000**
PE	DS	0	300,000	185,612	0	0	**485,612**
Total		**5,000**	**305,000**	**190,612**	**5,000**	**0**	**505,612**
	Prior Years Cost	*1,024,388*	*Future Years Cost*			*Total Project Cost*	*1,530,000*
FM# 2300958 D/W T/OP ACCESS MANAGEMENT CONSULTANT						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	0	0	0	5,000	5,000	**10,000**
PE	DS	0	0	0	300,000	300,000	**600,000**
Total		**0**	**0**	**0**	**305,000**	**305,000**	**610,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*610,000*
FM# 2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH						***Non-SIS***	
Type of Work: OPERATING/ADMIN. ASSISTANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT							
OPS	TOBG	377,918	377,918	377,918	377,918	377,918	**1,889,590**
OPS	TOBD	377,918	377,918	377,918	377,918	377,918	**1,889,590**
Total		**755,836**	**755,836**	**755,836**	**755,836**	**755,836**	**3,779,180**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,779,180*
FM# 4155296 ITS TECHNICAL SUPPORT SERVICES						***Non-SIS***	
Type of Work: ITS SURVEILLANCE SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	DS	0	1,400,000	1,400,000	1,400,000	1,400,000	**5,600,000**
Total		**0**	**1,400,000**	**1,400,000**	**1,400,000**	**1,400,000**	**5,600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,600,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4162594 D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE						***Non-SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	117,510	117,510	117,510	117,510	0	**470,040**
OPS	TOBD	117,510	117,510	117,510	117,510	0	**470,040**
OPS	DDR	364,980	364,980	364,980	364,980	600,000	**2,059,920**
Total		**600,000**	**600,000**	**600,000**	**600,000**	**600,000**	**3,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,000,000*
FM# 4189574 ITS FIU TECHNICAL SERVICE						***Non-SIS***	
Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
OPS	DS	150,000	150,000	150,000	150,000	150,000	**750,000**
Total		**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*
FM# 4223324 I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)						***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
OPS	DDR	1,888,000	1,888,000	1,888,000	1,888,000	1,888,000	**9,440,000**
OPS	TOBG	0	776,000	776,000	776,000	776,000	**3,104,000**
OPS	TOBD	0	786,000	786,000	786,000	786,000	**3,144,000**
Total		**1,888,000**	**3,450,000**	**3,450,000**	**3,450,000**	**3,450,000**	**15,688,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*15,688,000*
FM# 4240735 DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE						***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
D/W CENSUS DATA SUPPOPT FOR LONG RANGE TRANSPORTATION UPDATE							
PDE	DS	0	50,000	0	0	0	**50,000**
Total		**0**	**50,000**	**0**	**0**	**0**	**50,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*50,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4248553 CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	15,000	15,000	0	0	0	**30,000**
PE	DS	300,000	650,000	0	0	0	**950,000**
Total		**315,000**	**665,000**	**0**	**0**	**0**	**980,000**
	Prior Years Cost	*2,340,053*	*Future Years Cost*			*Total Project Cost*	*3,320,053*
FM# 4248554 CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	0	0	15,000	15,000	10,000	**40,000**
PE	DS	0	0	650,000	650,000	650,000	**1,950,000**
Total		**0**	**0**	**665,000**	**665,000**	**660,000**	**1,990,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,990,000*
FM# 4259804 TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.						***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PDE	DS	130,000	35,000	0	0	0	**165,000**
PE	DS	0	35,000	0	0	0	**35,000**
Total		**130,000**	**70,000**	**0**	**0**	**0**	**200,000**
	Prior Years Cost	*487,000*	*Future Years Cost*			*Total Project Cost*	*687,000*
FM# 4259805 TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.						***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DS	95,000	35,000	35,000	35,000	35,000	**235,000**
PDE	DS	95,000	140,000	140,000	140,000	140,000	**655,000**
PE	DIH	0	5,000	5,000	5,000	0	**15,000**
PDE	DIH	0	5,000	5,000	5,000	0	**15,000**
Total		**190,000**	**185,000**	**185,000**	**185,000**	**175,000**	**920,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*920,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4292532 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
CST	DIH	2,801	0	0	0	0	**2,801**
Total		**2,801**	**0**	**0**	**0**	**0**	**2,801**
	Prior Years Cost	*440,339*	*Future Years Cost*			*Total Project Cost*	*443,140*
FM# 4292534 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT** **MTP Pg.: 5-3**		
CST	DS	300,000	300,000	100,000	0	0	**700,000**
Total		**300,000**	**300,000**	**100,000**	**0**	**0**	**700,000**
	Prior Years Cost	*205,000*	*Future Years Cost*			*Total Project Cost*	*905,000*
FM# 4292535 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT** **MTP Pg.: 5-3**		
CST	DS	300,000	200,000	0	0	0	**500,000**
CST	DIH	0	0	5,000	0	0	**5,000**
Total		**300,000**	**200,000**	**5,000**	**0**	**0**	**505,000**
	Prior Years Cost	*500*	*Future Years Cost*			*Total Project Cost*	*505,500*
FM# 4292536 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
CST	DS	0	0	0	300,000	300,000	**600,000**
CST	DIH	0	0	0	5,000	0	**5,000**
Total		**0**	**0**	**0**	**305,000**	**300,000**	**605,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*605,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4292537 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	0	300,000	300,000	**600,000**
CST	DIH	0	0	0	5,000	0	**5,000**
Total		**0**	**0**	**0**	**305,000**	**300,000**	**605,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*605,000*
FM# 4296503 DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CONSULTANT CONTRACT							
PE	DIH	10,000	10,000	0	0	0	**20,000**
PE	ACSS	200,000	200,000	0	0	0	**400,000**
PE	DS	50,000	100,000	0	0	0	**150,000**
Total		**260,000**	**310,000**	**0**	**0**	**0**	**570,000**
	Prior Years Cost	*967,105*	*Future Years Cost*			*Total Project Cost*	*1,537,105*
FM# 4296504 DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CONSULTANT CONTRACT							
PE	DIH	0	0	10,000	10,000	10,000	**30,000**
PE	ACSS	0	0	200,000	200,000	200,000	**600,000**
PE	DS	0	0	100,000	100,000	100,000	**300,000**
Total		**0**	**0**	**310,000**	**310,000**	**310,000**	**930,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*930,000*
FM# 4327891 BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
CST	DIH	2	0	0	0	0	**2**
Total		**2**	**0**	**0**	**0**	**0**	**2**
	Prior Years Cost	*560,554*	*Future Years Cost*			*Total Project Cost*	*560,556*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4337342 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
5 YR/$5M CONTRACT, TASK WORK ORDER DRIVEN							
CST	DS	200,000	200,000	200,000	0	0	**600,000**
CST	DIH	15,000	0	0	0	0	**15,000**
Total		**215,000**	**200,000**	**200,000**	**0**	**0**	**615,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*615,000*
FM# 4337343 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DS	0	200,000	200,000	200,000	0	**600,000**
CST	DIH	0	15,000	0	0	0	**15,000**
Total		**0**	**215,000**	**200,000**	**200,000**	**0**	**615,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*615,000*
FM# 4337344 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	200,000	200,000	200,000	**600,000**
CST	DIH	0	0	10,000	0	0	**10,000**
Total		**0**	**0**	**210,000**	**200,000**	**200,000**	**610,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*610,000*
FM# 4337371 BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DDR	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**
	Prior Years Cost	*408,545*	*Future Years Cost*			*Total Project Cost*	*608,545*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4351503 CONTINUING SERVICES -- SIGNAL RETIMING							***Non-SIS***
Type of Work: TRAFFIC ENGINEERING STUDY						**Lead Agency: FDOT**	
						MTP Pg.: 5-36	
TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR							
PE	DS	700,000	464,000	0	0	0	**1,164,000**
PE	DITS	902,800	752,800	902,800	902,800	0	**3,461,200**
PE	DDR	0	150,000	0	0	0	**150,000**
Total		**1,602,800**	**1,366,800**	**902,800**	**902,800**	**0**	**4,775,200**
	Prior Years Cost	*752,800*	*Future Years Cost*			*Total Project Cost*	*5,528,000*
FM# 4351504 DISTRICTWIDE SIGNAL RETIMING							***Non-SIS***
Type of Work: TRAFFIC ENGINEERING STUDY						**Lead Agency: FDOT**	
						MTP Pg.: 5-36	
TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR							
PE	DITS	0	0	0	0	902,800	**902,800**
Total		**0**	**0**	**0**	**0**	**902,800**	**902,800**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*902,800*
FM# 4361981 DISTRICTWIDE ITS FACILITY- OPERATIONS							***Non-SIS***
Type of Work: TRAFFIC MANAGEMENT CENTERS						**Lead Agency: FDOT**	
						MTP Pg.: 5-3	
DISTRICTWIDE TSM&O OPERATIONS CONTRACTS BROWARD, PALM BEACH, N3C FREEWAYS, ARTERIALS							
OPS	DIH	10,000	10,000	0	0	0	**20,000**
OPS	TOBD	2,130,848	2,130,848	0	0	0	**4,261,696**
OPS	DS	690,152	1,320,152	0	0	0	**2,010,304**
OPS	DITS	5,142,193	5,320,184	0	0	0	**10,462,377**
OPS	DSB2	984,449	1,018,525	0	0	0	**2,002,974**
Total		**8,957,642**	**9,799,709**	**0**	**0**	**0**	**18,757,351**
	Prior Years Cost	*17,366,066*	*Future Years Cost*			*Total Project Cost*	*36,123,417*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4361982 DISTRICTWIDE ITS FACILITY-OPERATIONS						***Non-SIS***	
Type of Work: TRAFFIC MANAGEMENT CENTERS					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
OPS	DIH	0	0	20,000	20,000	20,000	**60,000**
OPS	TOBG	0	0	1,602,137	1,618,399	1,747,903	**4,968,439**
OPS	TOBD	0	0	1,602,136	1,618,400	1,747,903	**4,968,439**
OPS	DS	0	0	246,727	214,201	1,374,990	**1,835,918**
OPS	DITS	0	0	5,516,904	5,767,663	5,767,663	**17,052,230**
Total		**0**	**0**	**8,987,904**	**9,238,663**	**10,658,459**	**28,885,026**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*28,885,026*
FM# 4363762 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DIH	10,000	10,000	10,000	10,000	0	**40,000**
PE	DS	0	400,000	150,000	100,000	0	**650,000**
Total		**10,000**	**410,000**	**160,000**	**110,000**	**0**	**690,000**
	Prior Years Cost	*810,000*	*Future Years Cost*			*Total Project Cost*	*1,500,000*
FM# 4363763 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	0	0	0	0	10,000	**10,000**
PE	DS	0	0	0	0	400,000	**400,000**
Total		**0**	**0**	**0**	**0**	**410,000**	**410,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*410,000*
FM# 4370492 MODAL PRODUCTION SUPPORT						***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.							
PE	DS	0	300,000	250,000	0	0	**550,000**
Total		**0**	**300,000**	**250,000**	**0**	**0**	**550,000**
	Prior Years Cost	*950,000*	*Future Years Cost*			*Total Project Cost*	*1,500,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4370493 MODAL PRODUCTION SUPPORT						***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.							
PE	DS	0	0	0	350,000	350,000	**700,000**
Total		**0**	**0**	**0**	**350,000**	**350,000**	**700,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*700,000*
FM# 4402322 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH						***Non-SIS***	
Type of Work: OPERATING/ADMIN. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
HOV ENFORCEMENT							
OPS	DS	200,000	200,000	200,000	0	200,000	**800,000**
Total		**200,000**	**200,000**	**200,000**	**0**	**200,000**	**800,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*800,000*
FM# 4418631 DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS						***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS							
PE	DIH	10,000	10,000	10,000	10,000	10,000	**50,000**
PE	DS	101	0	0	0	0	**101**
Total		**10,101**	**10,000**	**10,000**	**10,000**	**10,000**	**50,101**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*50,101*
FM# 4419481 DISTRICTWIDE ADA RETROFITS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	700,000	0	0	0	**700,000**
CST	DIH	0	7,500	0	0	0	**7,500**
Total		**0**	**707,500**	**0**	**0**	**0**	**707,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*707,500*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4419482 DISTRICTWIDE ADA RETROFITS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	700,000	0	0	0	0	**700,000**
Total		**700,000**	**0**	**0**	**0**	**0**	**700,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*700,000*
FM# 4419483 DISTRICTWIDE ADA RETROFITS						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	700,000	0	0	**700,000**
Total		**0**	**0**	**700,000**	**0**	**0**	**700,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*700,000*
FM# 4423291 BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DS	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*410,011*	*Future Years Cost*			*Total Project Cost*	*510,011*
FM# 4442011 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR					**Length: 9.998**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ S							
PE	DS	1,500,000	0	2,500,000	0	0	**4,000,000**
Total		**1,500,000**	**0**	**2,500,000**	**0**	**0**	**4,000,000**
	Prior Years Cost	*13,040,991*	*Future Years Cost*			*Total Project Cost*	*17,040,991*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4463771 BROWARD MPO COMPLETE STREETS MASTER PLAN						***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO CSMP PRIORITY# 6,8,17 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; A1A/17TH ST FROM SR-5/US-1 TO CORDOVA RD IS R/W NEEDED							
PDE	DDR	0	0	0	750,000	0	**750,000**
Total		**0**	**0**	**0**	**750,000**	**0**	**750,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*750,000*
FM# 4479971 I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789					**Length: 16.582**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
LANDSCAPE ENHANCEMENTS AT FOUR REST / RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO INCLUDE TREES, PALMS AND SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LANDSCAPE PUSHBUTTON CONTRACT FOR CONSTRUCTION/ INSTALLATION/ONE YEAR ESTABLI							
PE	DIH	14,813	0	0	0	0	**14,813**
PE	DS	103,049	0	0	0	0	**103,049**
CST	DS	0	322,029	0	0	0	**322,029**
CST	DIH	0	28,339	0	0	0	**28,339**
Total		**117,862**	**350,368**	**0**	**0**	**0**	**468,230**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*468,230*
FM# 4480581 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
PE	ACSS	0	0	0	330,000	330,000	**660,000**
Total		**0**	**0**	**0**	**330,000**	**330,000**	**660,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*660,000*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4480591 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
PE	ACSS	0	0	0	0	210,000	**210,000**
Total		**0**	**0**	**0**	**0**	**210,000**	**210,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*210,000*

Section 12 - FIXED CAPITAL OUTLAY

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4319216 BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
CST	DIH	3,000	0	0	0	0	**3,000**
Total		**3,000**	**0**	**0**	**0**	**0**	**3,000**
	Prior Years Cost	*141,000*	*Future Years Cost*			*Total Project Cost*	*144,000*
FM# 4325651 D-4 DISTRICT OFFICE RENOVATIONS						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
CST	DIH	650	0	0	0	0	**650**
Total		**650**	**0**	**0**	**0**	**0**	**650**
	Prior Years Cost	*31,347*	*Future Years Cost*			*Total Project Cost*	*31,997*
FM# 4325653 D-4 DISTRICT HEADQUARTERS OFFICE						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
CST	DIH	1,620	0	0	0	0	**1,620**
Total		**1,620**	**0**	**0**	**0**	**0**	**1,620**
	Prior Years Cost	*362,380*	*Future Years Cost*			*Total Project Cost*	*364,000*
FM# 4325655 D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
CST	DIH	1,000	0	0	0	0	**1,000**
Total		**1,000**	**0**	**0**	**0**	**0**	**1,000**
	Prior Years Cost	*63,185*	*Future Years Cost*			*Total Project Cost*	*64,185*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4447615 FT.LAUDERDALE DIST HQ:DRAINAGE MITIGATION / RESURFACING - PARKINGLOT						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
55150500-080002-A5-$535,858 55041010418-FY22-561000							
CST	FCO	535,858	0	0	0	0	**535,858**
Total		**535,858**	**0**	**0**	**0**	**0**	**535,858**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*535,858*
FM# 4447787 BROWARD DRAINAGE MITIGATION - DELIVERY AREA						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
55150200-080002-AB-$20,000 55041010418-FY22-242055							
CST	FCO	20,000	0	0	0	0	**20,000**
Total		**20,000**	**0**	**0**	**0**	**0**	**20,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*20,000*
FM# 4447788 BROWARD CONSTRUCT - NEW SAMPLE DROP-OFF AWNING						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
55150200-080002-AB-$50,000 55041010418-FY22-242055							
CST	FCO	50,000	0	0	0	0	**50,000**
Total		**50,000**	**0**	**0**	**0**	**0**	**50,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*50,000*
FM# 4481372 TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	PKYI	39,715	0	0	0	0	**39,715**
Total		**39,715**	**0**	**0**	**0**	**0**	**39,715**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*39,715*

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4481373 TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
CST	PKYI	147,163	0	0	0	0	**147,163**
Total		**147,163**	**0**	**0**	**0**	**0**	**147,163**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*147,163*
FM# 4481374 TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
CST	PKYI	30,475	0	0	0	0	**30,475**
Total		**30,475**	**0**	**0**	**0**	**0**	**30,475**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*30,475*

Section 13 - Transportation Disadvantaged

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4320271 TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT						***Non-SIS***	
Type of Work:						**Lead Agency: Manageed by BCTC**	
						MTP Pg.: 3-5	
OPS	LF	477,217	477,217	477,217	477,217	477,217	**2,386,085**
OPS	TDTF/TDDR	4,294,953	4,294,953	4,294,953	4,294,953	4,294,953	**21,474,765**
	Total	**4,772,170**	**4,772,170**	**4,772,170**	**4,772,170**	**4,772,170**	**23,860,850**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*23,860,850*
FM# 4320281 TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS						***Non-SIS***	
Type of Work:						**Lead Agency: Manageed by BCTC**	
						MTP Pg.: 3-5	
ADM	TDVD	644	644	644	644	644	**3,220**
ADM	LF	72	72	72	72	72	**360**
	Total	**716**	**716**	**716**	**716**	**716**	**3,580**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,580*
FM# 4320291 TRANSPORTATION DIS- ADVANTAGE PLANNING						***Non-SIS***	
Type of Work:						**Lead Agency: BROWARD MPO**	
						MTP Pg.: 3-5	
PLN	TDTF	59,775	59,775	59,775	59,775	59,775	**298,875**
	Total	**59,775**	**59,775**	**59,775**	**59,775**	**59,775**	**298,875**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*298,875*

OTHER FUNDS CAPITAL

Table CI-O
Transportation Surtax

Transportation Surtax

	FY22	FY23	FY24	FY25	FY26
REVENUES					
Transportation Surtax	360,612,410	370,348,950	380,348,370	390,617,780	401,164,460
Non-Local Funding	0	32,700,000	37,125,000	16,000,000	0
Less Five Percent	(18,030,620)	(18,517,450)	(19,017,420)	(19,530,890)	(20,058,220)
Fund Balance	375,000,000	400,401,350	337,719,230	276,622,440	151,477,660
TOTAL REVENUES	**$717,581,790**	**$784,932,850**	**$736,175,180**	**$663,709,330**	**$532,583,900**
APPROPRIATIONS					
MAP Admin					
MAP Admin and Other Operating (OESBD)	6,506,550	6,637,680	6,773,290	6,913,560	7,058,680
Subtotal	**$6,506,550**	**$6,637,680**	**$6,773,290**	**$6,913,560**	**$7,058,680**
Capital					
GC East Transit Intermodal	0	20,407,420	0	84,666,800	0
Transit	24,689,990	8,248,710	22,139,040	21,415,390	21,779,180
Transitways	6,228,020	95,167,900	104,227,900	67,593,240	33,633,800
Transit Infrastructure	73,755,450	114,857,530	65,341,430	52,528,000	40,061,040
Public Works Highways	60,372,950	52,360,690	54,350,050	59,762,710	57,769,400
Regional Transportation	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000
Subtotal	**$245,046,410**	**$371,042,250**	**$326,058,420**	**$365,966,140**	**$233,243,420**

OTHER FUNDS CAPITAL

	FY22	FY23	FY24	FY25	FY26
Transit					
Transfer to Transit Operating Fund (10025)	20,000,000	22,964,610	78,860,420	88,175,170	98,691,370
Subtotal	**$20,000,000**	**$22,964,610**	**$78,860,420**	**$88,175,170**	**$98,691,370**
City Projects					
Municipal Capital Projects	30,654,340	31,471,190	32,309,780	33,170,670	19,564,320
Community Shuttle Expansion	3,603,840	3,711,960	3,823,320	3,938,020	4,056,160
Community Shuttle Operating Existing	11,054,300	11,385,930	11,727,510	12,079,340	12,441,720
Community Shuttle Buses	315,000	0	0	1,988,770	2,048,420
Subtotal	**$45,627,480**	**$46,569,080**	**$47,860,610**	**$51,176,800**	**$38,110,620**
Reserves					
Reserve-Project Commitments	262,839,760	200,157,640	139,060,850	13,916,070	17,918,220
Reserve-Port to Port and East West Connectors	137,561,590	137,561,590	137,561,590	137,561,590	137,561,590
Subtotal	**$400,401,350**	**$337,719,230**	**$276,622,440**	**$151,477,660**	**$155,479,810**
TOTAL APPROPRIATIONS	**$717,581,790**	**$784,932,850**	**$736,175,180**	**$663,709,330**	**$532,583,900**