

PORT EVERGLADES REVENUES - PROJECTED FOR FY 2023

REVENUE SOURCE	PROJECTED REVENUES	
Cruise Contracts	\$	36,940,860
Marine Terminal/Container Cargo Contracts	\$	33,370,990
Lease Contracts	\$	16,925,380
Subject to Tariff	\$	66,009,040
Total Projected Revenue	\$	153,246,270
<u>REVENUE ALLOCATION</u>		
Subject to Contract	\$	87,237,230 57%
Subject to Tariff	\$	66,009,040 43%