

**ADDITIONAL MATERIAL
REGULAR MEETING**

MAY 10, 2022

**SUBMITTED AT THE REQUEST OF
COUNTY ADMINISTRATION**



**OFFICE OF THE SUPERINTENDENT
DR. VICKIE L. CARTWRIGHT
SUPERINTENDENT OF SCHOOLS**

PHONE: 754-321-2600 **FAX:** 754-321-2701 **EMAIL:** Supt_Cartwright@browardschools.com

DATE: April 18, 2022

TO: School Board Members

FROM: John J. Sullivan 
Chief of Communications, Task Assigned
Special Director, Task Assigned - Legislative Affairs and Facility Planning & Real Estate

VIA: Dr. Vickie L. Cartwright 
Superintendent of Schools

SUBJECT: Request to Revise LL-2, Intended Allocation of Funds Generated by the August 23, 2022, Referendum, April 19, 2022, Regular School Board Meeting

Attached is a revision to LL-2, Intended Allocation of Funds Generated by the August 23, 2022, Referendum, April 19, 2022, Regular School Board Meeting.

*Calculation revisions were made to the chart on the Executive Summary. No changes were made to the percentages of the recommended allocation.

JJS: mag

c: Senior Leadership Team

Recommended Intended Allocation of the Referendum Renewal

EXECUTIVE SUMMARY

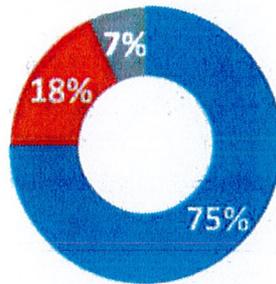
Intended Allocation of Funds that will be generated by the Referendum that will be Held on August 23, 2022, for The School Board of Broward County, FL on a Question Regarding a Levy of Ad-Valorem Taxes for school resource officers, safety staff and mental health professionals, increase compensation to recruit and retain teachers and staff, and essential instruction related expenditures to preserve important programs, for the benefit of all traditional public and charter schools.

On March 15, 2022, The School Board of Broward County, Florida voted to approve a referendum for a question on the August 23, 2022, ballot regarding a levy of ad-valorem taxes for essential operating expenses.

The School Board intends to allocate: (1) 75 percent or more of all available funds for compensation of teachers and eligible staff; (2) up to 18 percent for security (school resource officers and security staff); (3) up to 7 percent for essential programs in our schools, such as additional guidance counselors, social workers, and behavioral staff. Compensation will be subject to collective bargaining. The specific spending plan on school safety and essential programs (mental health) will be finalized after August 23, 2022.

2022 INTENDED ALLOCATIONS

■ Staff Compensation ■ Safety ■ Essential Programs (Mental Health)



Category	Current	Proposed
Supplements	72% 80,364,364	75% \$133,257,236
Safety	20% 21,176,835	18% 31,981,737
Safety - Charter Schools' Share*	1,146,600	
Essential Programs (Mental Health)	8% 8,929,374	7% 12,437,342
BCPS Share	100% \$111,617,173	100% \$177,676,315
Charter Schools' Share		45,558,029
Collection Shortfall**	2% 2,277,901	2% 4,555,803
Estimated Distribution***	\$113,895,074	\$227,790,147

*Charter Schools with more than 900 students qualified for safety funds under 2018 referendum

**Set aside for collection shortfall and VAB adjustments

***Projections based on annual tax collections

Staff will request direction from the Board regarding the use of any rollover funds once year-end closing has been completed.



ADDED ITEM

AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:
BB-2.

MEETING DATE	2018-06-26 10:05 - Regular School Board Meeting
AGENDA ITEM	ITEMS
CATEGORY	BB. BOARD MEMBERS
DEPARTMENT	Board Member - District 7

Special Order Request	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time		
Open Agenda	<input checked="" type="radio"/> Yes	<input type="radio"/> No

TITLE:
Intended Allocation of Funds Generated by the August 28, 2018 Referendum

REQUESTED ACTION:
Approve the intended allocation of funds that will be generated by the referendum that will be held on August 28, 2018 for The School Board of Broward County, Florida (SBBC) on a question regarding a levy of ad-valorem taxes for teacher and school related (non-administrative) staff compensation, security, and essential programs.

SUMMARY EXPLANATION AND BACKGROUND:
The School Board intends to allocate: (1) 72 percent or more of all available funds for compensation of teachers and school related (non-administrative) staff (including bus drivers, assistants, and food service workers); (2) up to 20 percent for security (school resource officers and security staff); (3) up to 8 percent for essential programs in our schools, such as additional guidance counselors, social workers, and behavioral staff. All compensation will be subject to collective bargaining. The public will have an opportunity to comment on dispersal of funds generated prior to distribution.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:
There is no financial impact to the District.

EXHIBITS: (List)
(1) Executive Summary

BOARD ACTION:
APPROVED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Robert W. Runcie	Phone: 754-321-2600
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title
Nora Rupert - Chair

Approved In Open Board Meeting On:
By: *Nora Rupert*
School Board Chair

Signature

Recommended Intended Allocation of the Referendum Renewal

EXECUTIVE SUMMARY

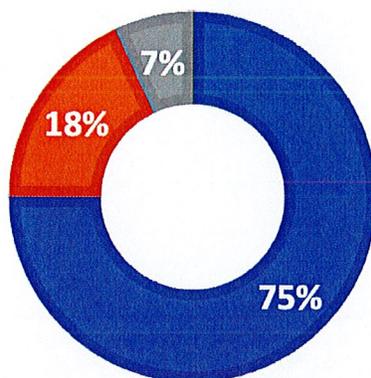
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On March 15, 2022, The School Board of Broward County, Florida voted to approve a referendum for a question on the August 23, 2022, ballot regarding a levy of ad-valorem taxes for essential operating expenses.

The School Board intends to allocate: (1) 75 percent or more of all available funds for compensation of teachers and eligible staff; (2) up to 18 percent for security (school resource officers and security staff); (3) up to 7 percent for essential programs in our schools, such as additional guidance counselors, social workers, and behavioral staff. Compensation will be subject to collective bargaining. The specific spending plan on school safety and essential programs (mental health) will be finalized after August 23, 2022.

2022 INTENDED ALLOCATIONS

■ Staff Compensation ■ Safety ■ Essential Programs (Mental Health)



Category		2018		2022
Supplements	72%	\$ 82,004,453	75%	\$ 133,257,236
Safety	20%	\$ 22,779,015	18%	\$ 31,981,737
Essential Programs (Mental Health)	8%	\$ 9,111,606	7%	\$ 12,437,342
BCPS Share				\$ 177,676,315
Charter School Share		\$ 1,100,000*		\$ 45,558,029
Estimated Distribution	100%	\$ 114,995,074	100%	\$ 223,234,344**

**Charter Schools with more than 900 students qualified for safety funds under 2018 referendum*

***Projections based on annual tax collections*

Staff will request direction from the Board regarding the use of any rollover funds once year-end closing has been completed.