

**PORT EVERGLADES REVENUES - PROJECTED FOR FY 2023**

<b><u>REVENUE SOURCE</u></b>		<b><u>PROJECTED REVENUES</u></b>
Cruise Contracts	\$	36,940,860
Marine Terminal/Container Cargo Contracts	\$	33,370,990
Lease Contracts	\$	16,925,380
Subject to Tariff	\$	66,009,040
Total Projected Revenue	\$	<u>153,246,270</u>

**REVENUE ALLOCATION**

Subject to Contract	\$	87,237,230	57%
Subject to Tariff	\$	66,009,040	43%