

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS	<u>From</u>	<u>To</u>
61701020 - PW-TE-Inventory Control		
101244 - Traffic Control Devices & Equipment		
540150 - RM-Signal Maintenance	-	\$375,000.00
61703000 - PW-TE-Signal Systms-Engineerg		
100369 - Mast Arms		
560505 - CAP - Construction in Progress	(\$375,000.00)	-
Total APPROPRIATIONS	<u><u>(\$375,000.00)</u></u>	<u><u>\$375,000.00</u></u>

Approved County Administrator	Date
<i>Norman Foster</i>	8/17/22
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-1232

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30115 - Constitutional Gas Tax Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS	From	To
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj		
105067 - University Dr. and Sheridan St. Intersection Improvements		
560505 - CAP - Construction in Progress	-	\$100,000.00
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj		
100677 - Wiles Rd Riverside to Rock Island Road		
560505 - CAP - Construction in Progress	(\$100,000.00)	-
Total APPROPRIATIONS	(\$100,000.00)	\$100,000.00

Approved County Administrator

Date

Norman Foster

8/17/22

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-1232

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
710010 - Transfer From General Fund (10010)	\$1,000,000.00
Total REVENUES	\$1,000,000.00

APPROPRIATIONS

35401000 - FA-ETS-Application Svcs	
107746 - Data Center Buildout	
560220 - Building improvements	\$1,000,000.00
49101010 - CU-Administration	
107748 - Art Space Settlement	
547150 - Chrg-Legal Settlements	\$428,000.00
61301000 - PW-CM-Construction Mgmt	
104892 - MAIN LIB. AHU&CHILLER RPLCMNT	
560220 - Building improvements	(\$303,500.00)
61301000 - PW-CM-Construction Mgmt	
104889 - Health Clinic HVAC Renovation	
560110 - CAP-Design & Professional Serv	(\$20,880.00)
560220 - Building improvements	(\$1,448,120.00)
61301000 - PW-CM-Construction Mgmt	
104875 - Northwest Family Success Center Roof Replacement	
560220 - Building improvements	\$260,000.00
61301000 - PW-CM-Construction Mgmt	
104723 - Judicial Complex North Wing Upgrades	
560505 - CAP - Construction in Progress	\$1,050,000.00
61301000 - PW-CM-Construction Mgmt	
104895 - Health Department – Operations HVAC Renovation	
560220 - Building improvements	\$1,469,000.00
61301000 - PW-CM-Construction Mgmt	
105145 - Main Lib. Chiller Replacement	
560220 - Building improvements	\$1,050,000.00
61203000 - PW-FM-Repairs-Maintenance	
100797 - Facilities Improvement Program	
560220 - Building improvements	\$265,500.00
61203000 - PW-FM-Repairs-Maintenance	
103974 - Judicial Elevator Maintenance and Improvement Program	
560220 - Building improvements	(\$1,050,000.00)
95801010 - ND-County Administration	
103034 - OMB RESERVES	

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BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

597230 - Reserve for Contingency	<u>(\$1,700,000.00)</u>
Total APPROPRIATIONS	<u><u>\$1,000,000.00</u></u>

Approved County Administrator	Date
<u><i>Norman Fosc</i></u>	<u>8/17/22</u>

Approved Office of Management and Budget	Date
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Agenda # 22-1232

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20501000 - BA-GFLCVB Convention Center Operations	
100754 - Convention Center Repairs & Maintenance	
711405 - Transfer From CVB – Tourist Development Tax (11405)	\$4,691,000.00
722010 - Transfer From Civic Arena Debt Service Fund (22010)	\$6,258,340.00
Total REVENUES	\$10,949,340.00

APPROPRIATIONS

20501000 - BA-GFLCVB Convention Center Operations	
100754 - Convention Center Repairs & Maintenance	
597230 - Reserve for Contingency	\$10,949,340.00
Total APPROPRIATIONS	\$10,949,340.00

Approved County Administrator	Date
<i>Norman Fogle</i>	8/17/22
Approved Office of Management and Budget	Date

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Agenda # 22-1232

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35040 - Broward Municipal Services District Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS	From	To
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj		
104526 - BMSD Wireless Cameras		
560110 - CAP-Design & Professional Serv	-	\$300,000.00
95801010 - ND-County Administration		
103034 - OMB RESERVES		
597300 - Reserve for Future Economic Development	(\$300,000.00)	-
Total APPROPRIATIONS	(\$300,000.00)	\$300,000.00

Approved County Administrator	Date
<i>Norman Foster</i>	8/17/22
Approved Office of Management and Budget	Date

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