

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50100 - Fleet Services for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>50202020 - FS-Inventory Contrl-Fleet Svcs</u>	
421710 - Fleet Svcs- Fuel Inv Costs	\$550,000.00
<hr/>	
<u>50203045 - FS-EM-General Repair</u>	
460045 - Revenue From Operations	\$222,000.00
<hr/>	
Total REVENUES	<u><u>\$772,000.00</u></u>

APPROPRIATIONS

<u>50201020 - FS-Vehicle Mgmt-Fleet Service</u>	
511010 - Fleet Svcs-Motor Pool Chrgbk	\$45,000.00
597090 - Reserve for Future Capital Outlay	(\$45,000.00)
<hr/>	
<u>50202030 - FS-Inventory Contrl-Eqmt Mgmt</u>	
555330 - Fuel-Gasoline	\$550,000.00
<hr/>	
<u>50203045 - FS-EM-General Repair</u>	
540190 - RM-Vehicle Repair and Maint	\$222,000.00
<hr/>	
Total APPROPRIATIONS	<u><u>\$772,000.00</u></u>

Approved County Administrator	Date
<i>Norman Foster</i>	8/17/22
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22010 - 2006B & 2016 Civic Arena Refunding Bonds for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>35101020 - FA- FASD ADM DEBT SERVICE</u>	
711415 - Transfer From Two Cent Tourist Tax (11415)	\$10,133,340.00
Total REVENUES	<u>\$10,133,340.00</u>

APPROPRIATIONS

<u>35101020 - FA- FASD ADM DEBT SERVICE</u>	
911410 - Transfer To Convention Center (11410)	\$3,875,000.00
935020 - Transfer To Tourist Development Capital Fund	\$6,258,340.00
Total APPROPRIATIONS	<u>\$10,133,340.00</u>

Approved County Administrator	Date
	8/17/22
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-1234

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22015 - 2017A and Series 2020 Courthouse Refunding Bonds for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

485005 - Interest Earnings	\$39,850.00
710010 - Transfer From General Fund (10010)	\$650,000.00
710101 - Transfer From Court Facilities Fee (10101)	(\$650,000.00)
Total REVENUES	\$39,850.00

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

597390 - Reserve-Trustee Debt Payment	\$39,850.00
Total APPROPRIATIONS	\$39,850.00

Approved County Administrator

Date

Norman Foster

8/17/22

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-1234

