

SOUTH FLORIDA CULTURAL CONSORTIUM					
2020-2021 FINANCIAL REPORT - REVENUES					
REVENUES			Budget	Actual	
I.	REGIONAL MARKETING / ORGANIZATIONAL PROFESSIONAL DEVELOPMENT & OUTREACH				
	A. Broward County		\$0.00	\$0.00	
	B. Miami-Dade County		\$50,000.00	\$50,000.00	
	C. Palm Beach County		\$1,000.00	\$1,000.00	
	E. Monroe County		\$1,000.00	\$1,000.00	
	F. Martin County		\$1,000.00	\$1,000.00	
	G. SFCC / Other Cash		\$31,000.00	\$31,000.00	
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	CASH SUB-TOTAL / Regional Marketing / Organizational Outreach		\$84,000.00	\$84,000.00	
	IN-KIND SUB-TOTAL / Regional Marketing /Organizational Outreach		\$0.00	\$0.00	*in-kind
II.	VISUAL AND MEDIA ARTISTS PROGRAM				
	A. Broward County		\$60,000.00	\$60,000.00	
	B. Miami-Dade County		\$150,000.00	\$150,000.00	
	C. Palm Beach County		\$20,000.00	\$20,000.00	
	D. Monroe County		\$0.00	\$0.00	
	E. Martin County		\$0.00	\$0.00	
	F. SFCC Cash		\$15,000.00	\$15,000.00	
	G. Promotion: Program / Exhibition / workshops		\$2,200.00	\$2,200.00	*in-kind
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	CASH SUB-TOTAL / Individual Visual and Media Artists Program		\$245,000.00	\$245,000.00	
	IN-KIND SUB-TOTAL / Individual Visual and Media Artists Program		\$2,200.00	\$2,200.00	*in-kind
III.	REGIONAL ARTS IN EDUCATION INITIATIVES				
	A. Broward County		\$15,000.00	\$15,000.00	
	B. Miami-Dade County		\$20,000.00	\$20,000.00	
	C. Palm Beach County		\$5,000.00	\$5,000.00	
	D. Broward County, Miami-Dade County, and Palm Beach County		\$24,000.00	\$24,000.00	*in-kind
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	CASH SUB-TOTAL / Regional Teaching Artists Certification Program		\$40,000.00	\$40,000.00	
	IN-KIND SUB-TOTAL / Regional Teaching Artists Certification Program		\$24,000.00	\$24,000.00	*in-kind
IV.	GENERAL CONSORTIUM PROGRAM ADMINISTRATION				
	A. Administrative Personnel - SFCC Members (prorated value)		\$40,000.00	\$40,000.00	*in-kind
	B. Space rental / office (Miami-Dade County - prorated value)		\$3,500.00	3,500.00	*in-kind
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	CASH SUB-TOTAL / General Program Admin.				
	IN-KIND SUB-TOTAL / General Consortium Program Admin.		\$43,500.00	\$43,500.00	*in-kind
	TOTAL CASH OPERATING REVENUES (2020-2021)		\$369,000.00	\$369,000.00	
	TOTAL CASH & IN-KIND OPERATING REVENUES (2020-2021)		\$438,700.00	\$438,700.00	
	NET REVENUES LESS EXPENSES		\$71,000.00	\$79,750.00	