Exhibit # 2

	SOUTH FLORIDA CULTURAL CONSORTIUM			
	2020-2021 FINANCIAL REPORT - EXPENSES			
EXP	ENSES	Budget	Actual	
I. F	REGIONAL MARKETING / ORGANIZATIONAL OUTREACH/ PROFESSIONAL DEVELOPMENT			
A	A. Theater League of South Florida	\$50,000.00	\$50,000.00	
	i. Regional Theater Service Organization			
E	3. Florida Cultural Arts Alliance	\$10,000.00	\$10,000.00	
C	C. The Carbonell Awards	\$5,000.00	\$5,000.00	
	D. General Marketing/Professional Development Workshops/Scholarships	\$3,000.00	\$0.00	Variance
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	CASH SUB-TOTAL / Regional Marketing / Organizational Outreach	\$68,000.00	\$65,000.00	
	IN-KIND SUB-TOTAL / Regional Marketing /Organizational Outreach Expenses	\$0.00	\$0.00	
II. 2	2018 INDIVIDUAL VISUAL AND MEDIA ARTISTS PROGRAM			
Δ	A. Individual V&M Artist Awards		1	
	1 7 Miami-Dade County (Collado, Forte, Maso, McGriff, Wortzel @ \$15k ea.; Fleuridor,			
	Garza @ \$7.5k ea.)	\$90,000.00	\$90,000.00	
	2 3 Broward (Abe, Cyrus, Jaramillo @ \$15k ea)	\$30,000.00	\$30,000.00	
	3 1 Palm Beach (Valiente) @ \$15K)	\$15,000.00	\$15,000.00	
	4 1 At-large Awards (Binard @ 15K ea - Monroe County)	\$15,000.00	\$15,000.00	
	B. Regional Jurors (Isildak, Carrington, Walker Tome, Kent, Morales @\$250 ea)	\$0.00	\$1,250.00	Variance
	C. National Jurors (Palmer, Deveney, DeBlois @ \$1,000 ea)	\$10,000.00	\$3,000.00	
	Exhibition/Catalogue/Invitations (Florida Atlantic University Galleries)	\$25,000.00	\$25,000.00	Vananoo
	E. Artwork Acquisition Program (Miami-Dade)	\$45,000.00	\$45,000.00	
	Marketing & Promotion (Workshops, ads, flyers, etc.)	\$2,200.00	\$2,200.00	
		<i>\$2,200.00</i>	\$2,200.00	in nund
	CASH SUB-TOTAL / Individual Visual and Media Artists Program Expenses	\$230,000.00	\$224,250.00	
	IN-KIND SUB-TOTAL / Individual Visual and Media Artists Program Expenses	\$2,200.00	\$2,200.00	*in-kind
		\$2,200,00	<i><i><i><i>q</i>2,200,000</i></i></i>	minaria
III. F	REGIONAL ARTS IN EDUCATION INITIATIVES			
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Δ	A. Teaching Artists Certification Program Initiative			
ľ	i. Arts for Learning Miami (Future Initiatives & Implementation Teaching Artist Certification)	\$0.00	\$0.00	
	ii. BCD, MDCDoCA & CCPBC Directors of Arts Education Initiatives' Leadership	\$24,000.00	\$24,000.00	
				III-MITO
	CASH SUB-TOTAL / Regional Teaching Artists Certification Program	\$0.00	\$0.00	
	IN-KIND SUB-TOTAL / Regional Teaching Artists Certification Program	\$24,000.00	\$24,000.00	
		φ24,000.00	φ24,000.00	III-MITO
IV C	GENERAL CONSORTIUM PROGRAM ADMINISTRATION			
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4	A. Administrative Personnel (prorated value / provided by members)	\$40,000.00	\$40,000.00	*in-kind
	3. Space rental / office (prorated value - Miami-Dade County)	\$3,500.00	\$3,500.00	
	J. Opace rental / onice (profated value - miani-Dade County)	φ5,500.00	\$5,500.00	III-KIIIQ
\vdash	CASH SUB-TOTAL / General Program Admin.			
	IN-KIND SUB-TOTAL / General Program Admin. (prorated value)	\$43,500.00	\$43,500.00	*in_kind
\vdash		φ 4 3,300.00	φ+3,300.00	
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	TOTAL CASH OPERATING EXPENSES	\$298,000.00	\$289,250.00	
т	OTAL CASH OF ERATING EXPENSES	φ 2 30,000.00	\$203,230.00	
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		\$267 700 00	\$259.050.00	
	TOTAL CASH & IN-KIND OPERATING EXPENSES	\$367,700.00	\$358,950.00	

_	SOUTH FLORIDA CULTURAL CONSORTIUM				
	2020-2021 FINANCIAL REPORT - REVENUES				
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REVE	ENUES	<u>Budget</u>		<u>Actual</u>	
<u>I. </u>	REGIONAL MARKETING / ORGANIZATIONAL PROFESSIONAL DEVELOPMENT & OUTREACH				
		* 0.00		* 0.00	
	A. Broward County	\$0.00		\$0.00	
	B. Miami-Dade County	\$50,000.00 \$1.000.00		\$50,000.00 \$1,000.00	
	. Pain Beach County	\$1,000.00		\$1,000.00	
	. Martin County	\$1,000.00		\$1,000.00	
	G.SFCC / Other Cash	\$31,000.00		\$1,000.00	
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	CASH SUB-TOTAL / Regional Marketing / Organizational Outreach	\$84,000.00	_	\$84,000.00	
	IN-KIND SUB-TOTAL / Regional Marketing / Organizational Outreach	\$0.00			*in-kind
	IN TAND COD TOTAL / Regional marketing / organizational out cash	φ0.00		φ0.00	in ning
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II. V	VISUAL AND MEDIA ARTISTS PROGRAM			1	
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A	A. Broward County	\$60,000.00		\$60,000.00	
E	3. Miami-Dade County	\$150,000.00		\$150,000.00	
	C. Palm Beach County	\$20,000.00		\$20,000.00	
С	D. Monroe County	\$0.00		\$0.00	
E	. Martin County	\$0.00		\$0.00	
F	. SFCC Cash	\$15,000.00		\$15,000.00	
G	G. Promotion: Program / Exhibition / workshops	\$2,200.00		\$2,200.00	*in-kind
		===========	I		
	CASH SUB-TOTAL / Individual Visual and Media Artists Program	\$245,000.00		\$245,000.00	
	IN-KIND SUB-TOTAL / Individual Visual and Media Artists Program	\$2,200.00		\$2,200.00	*in-kind
III. <u>R</u>	REGIONAL ARTS IN EDUCATION INITIATIVES				
	A. Broward County	\$15,000.00		\$15,000.00	
	3. Miami-Dade County	\$20,000.00		\$20,000.00	
	2. Palm Beach County	\$5,000.00		\$5,000.00	
	D. Broward County, Miami-Dade County, and Palm Beach County	\$24,000.00		\$24,000.00	*in-kind
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	CASH SUB-TOTAL / Regional Teaching Artists Certification Program	\$40,000.00		\$40,000.00	
	IN-KIND SUB-TOTAL / Regional Teaching Artists Certification Program	\$24,000.00		\$24,000.00	*in-kind
	GENERAL CONSORTIUM PROGRAM ADMINISTRATION				
N/ C					
IV. <u>G</u>				1	
		¢40.000.00		¢10 000 00	*in kind
A	Administrative Personnel - SFCC Members (prorated value)	\$40,000.00		\$40,000.00	
A		\$3,500.00	-	3,500.00	
A	A. Administrative Personnel - SFCC Members (prorated value) 3. Space rental / office (Miami-Dade County - prorated value)		=		
A	A. Administrative Personnel - SFCC Members (prorated value) B. Space rental / office (Miami-Dade County - prorated value) CASH SUB-TOTAL / General Program Admin.	\$3,500.00	i	3,500.00	*in-kind
A	A. Administrative Personnel - SFCC Members (prorated value) 3. Space rental / office (Miami-Dade County - prorated value)	\$3,500.00	i	3,500.00	*in-kind
A	A. Administrative Personnel - SFCC Members (prorated value) B. Space rental / office (Miami-Dade County - prorated value) CASH SUB-TOTAL / General Program Admin.	\$3,500.00	=	3,500.00	*in-kind
A	A. Administrative Personnel - SFCC Members (prorated value) B. Space rental / office (Miami-Dade County - prorated value) CASH SUB-TOTAL / General Program Admin. IN-KIND SUB-TOTAL / General Consortium Program Admin.	\$3,500.00 =================================		3,500.00 ======= \$43,500.00	*in-kind
A	A. Administrative Personnel - SFCC Members (prorated value) B. Space rental / office (Miami-Dade County - prorated value) CASH SUB-TOTAL / General Program Admin.	\$3,500.00	=	3,500.00	*in-kind
A	A. Administrative Personnel - SFCC Members (prorated value) B. Space rental / office (Miami-Dade County - prorated value) CASH SUB-TOTAL / General Program Admin. IN-KIND SUB-TOTAL / General Consortium Program Admin.	\$3,500.00 =================================	=	3,500.00 ======= \$43,500.00	*in-kind
AB	A. Administrative Personnel - SFCC Members (prorated value) B. Space rental / office (Miami-Dade County - prorated value) CASH SUB-TOTAL / General Program Admin. IN-KIND SUB-TOTAL / General Consortium Program Admin. TOTAL CASH OPERATING REVENUES (2020-2021)	\$3,500.00 =================================	=	3,500.00 ======= \$43,500.00 \$369,000.00	*in-kind
AB	A. Administrative Personnel - SFCC Members (prorated value) B. Space rental / office (Miami-Dade County - prorated value) CASH SUB-TOTAL / General Program Admin. IN-KIND SUB-TOTAL / General Consortium Program Admin.	\$3,500.00 =================================	=	3,500.00 ======= \$43,500.00	*in-kind
AB	A. Administrative Personnel - SFCC Members (prorated value) B. Space rental / office (Miami-Dade County - prorated value) CASH SUB-TOTAL / General Program Admin. IN-KIND SUB-TOTAL / General Consortium Program Admin. TOTAL CASH OPERATING REVENUES (2020-2021)	\$3,500.00 =================================		3,500.00 ======= \$43,500.00 \$369,000.00	*in-kind