

Broward Sheriff's Office
 2601 West Broward Boulevard
 Fort Lauderdale, FL 33312
 954-831-8900
www.sheriff.org



DATE: July 08, 2022

TO: Norman Foster, Director
 Office of Management and Budget
 Broward County

VIA: Col. James Reyes
 Department of Administration
 Broward Sheriff's Office

FROM: Dafne E. Perez, Director 
 Office of Management & Budget
 Broward Sheriff's Office

**SUBJECT: FORFEITURE UNIT OPERATING BUDGET – L.E.T.F.
 FISCAL YEAR 2022-2023**

Consistent with past practice, I am requesting that the necessary steps be taken to appropriate funds totaling **\$1,256,342** from the Law Enforcement Trust Fund for Fiscal Year 2022/2023. A breakdown of expenditures follows:

	<u>FY2021/2022</u>	<u>FY2022/2023</u>
Salary & Benefits	\$ 599,375	\$ 641,172
Prof Svc/Admin.	295,000	295,000
Utilities	30,000	30,000
R/L Building & Grounds	263,670	263,670
Advertising	22,500	22,500
Other Charges & Obligations	0	0
Office Supplies	<u>4,000</u>	<u>4,000</u>
Total	\$1,214,545	\$1,256,342

The Personal Services budget of **\$641,172** and **\$321,500** in Operating Expenses will be supported by Local Law Enforcement Trust Funds, while the remaining **\$293,670** will be funded by Federal Justice Law Enforcement Trust Funds.

DEP/te

cc: Sheriff Gregory Tony
 Col. James Reyes, Dept. of Administration
 Terrence Lynch, General Counsel
 Heather Mitchell, Director of Finance

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July 08, 2022

Board of County Commissioners
Broward County Governmental Center
115 South Andrews Avenue.
Fort Lauderdale, FL 33301

Attn: Michael Udine, Mayor

**Re: Request for Appropriation – Law Enforcement Trust Fund (LETf)
For Forfeiture Unit Operating Budget**

Dear Mayor Michael Udine and Board Members:

Request is hereby made for the following described appropriation from the Law Enforcement Trust Fund (LETf).

- I. **TOTAL AMOUNT REQUESTED:** \$1,256,342
- II. **LETf ACCOUNT** State/Local Federal/Justice
 Federal/Treasury
- III. **AMOUNT & TYPE:** \$962,672 Local
- IV. **LETf ACCOUNT** State/Local Federal/Justice
 Federal/Treasury
- V. **AMOUNT & TYPE:** \$293,670 Federal
- VI. **STATUTORY PURPOSE:**
- | | |
|---|---|
| <input checked="" type="checkbox"/> Crime prevention | <input type="checkbox"/> Drug abuse education/prevention |
| <input type="checkbox"/> Grant matching funds | <input checked="" type="checkbox"/> Other law enforcement purpose |
| <input checked="" type="checkbox"/> Safe neighborhood | <input type="checkbox"/> School resource officer |

VI. SUMMARY DESCRIPTION:

The Broward Sheriff's Office supports this LETF request for \$1,256,342 to fund the Broward County Forfeiture Unit. Funding for this program is shared by local forfeiture and justice Law Enforcement Trust Fund.

VII. EXHIBITS ATTACHED: X ___ Budget ___ Correspondence

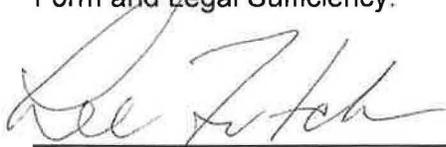
1. Forfeiture Unit Operating Budget

VIII. CERTIFICATION:

The undersigned hereby certifies that:

- a. These funds will not be used to meet normal operating expenses of the Broward Sheriff's Office; and
- b. This request complies with the provisions of Section 932.7055, Florida Statutes.

Reviewed and Approved as to
Form and Legal Sufficiency:



Terrence Lynch
General Counsel



Gregory Tony
Sheriff of Broward County