

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42100 - Port Everglades Operating Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**75401010 - PE-Finance-Administration**

499010 - Fund Balance \$586,196.00

**Total REVENUES \$586,196.00**

**APPROPRIATIONS**

**75101010 - PE-EA-Administration**

512100 - Prof Svcs-Cnslt Rsrch-Studies \$500,000.00

**75601000 - PE-Non-Departmental**

570240 - Other Debt Service Costs \$86,196.00

**Total APPROPRIATIONS \$586,196.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

**November 19, 2020**

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-1974**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40350 - FLL Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

<b>APPROPRIATIONS</b>	<u>From</u>	<u>To</u>
<b>70600000 - AV-Finance</b>		
<b>100348 - Facility Improvement Allowance</b>		
560220 - Building improvements	(\$400,000.00)	-
<b>70650000 - AV-Information Services</b>		
<b>104911 - IS Comm Room Improvements</b>		
560220 - Building improvements	-	\$400,000.00
<b>Total APPROPRIATIONS</b>	<u><b>(\$400,000.00)</b></u>	<u><b>\$400,000.00</b></u>

Approved County Administrator

Date

*Norman Foster*

**November 19, 2020**

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Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-1974**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste and Recycling Services for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**61809010 - PW-SWRS-Solid Waste Program**

499010 - Fund Balance \$2,259,420.00

**Total REVENUES \$2,259,420.00**

**APPROPRIATIONS**

**61801010 - PW-SWRS-Admin**

560370 - Computer Hardware \$3,500.00

**61802500 - PW-SWRS-Bulk Waste-Yard Waste**

560220 - Building improvements \$100,000.00

**61804000 - PW-SWRS-HHW-Electronics Recyc**

560220 - Building improvements \$7,900.00

560320 - Replacement Equipment \$34,000.00

**61804500 - PW-SWRS-SW Regional LF Oper**

512120 - Prof Svcs-Engineering \$26,130.00

540030 - RM-Building Maint \$31,110.00

540050 - RM-Equipment Maint \$115,290.00

540075 - RM-Grounds Maintenance \$247,410.00

560020 - Other Land Improvements \$300,000.00

560220 - Building improvements \$77,480.00

560310 - Machinery-Equip GT \$1,000 \$862,000.00

560320 - Replacement Equipment \$433,000.00

**61805560 - PW-SWRS-PM-SW Reg LF Non-Oper**

512090 - Prof Svcs-Consult Environ \$21,600.00

**Total APPROPRIATIONS \$2,259,420.00**

Approved County Administrator

Date

*Norman Foster*

**November 19, 2020**

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>67505041 - WW-OPS-D4 67504742 Ops</u></b>	
499010 - Fund Balance	\$825,458.00
<b>Total REVENUES</b>	<b>\$825,458.00</b>

**APPROPRIATIONS**

<b><u>67101010 - WW-WWS Administration</u></b>	
597220 - Reserve-Fund Balance Forward	(\$2,200,000.00)
<b><u>67401050 - WWS-BUSOPS-Customer Service</u></b>	
555150 - MS-Security Suppl	\$13,250.00
560360 - Communication Equipment	\$13,609.00
<b><u>67501010 - WW-OPS-Administration</u></b>	
512120 - Prof Svcs-Engineering	\$78,339.00
<b><u>67501025 - WW-OPS-Work Order Administrai</u></b>	
512060 - Prof Svcs-Consult IT	\$93,167.00
<b><u>67501045 - WW-OPS-Eqpmntment</u></b>	
560330 - Vehicle-Replacement	\$44,974.00
<b><u>67501070 - WW-OPS-Lab</u></b>	
512110 - Prof Svcs-DesignAndInspection	\$4,150.00
<b><u>67502221 - WW-OPS-D2 Rtl Wellflds Ops</u></b>	
540050 - RM-Equipment Maint	\$39,372.00
<b><u>67502311 - WW-OPS-D1 Rtl Wtr Treatmt Ops</u></b>	
560320 - Replacement Equipment	\$90,464.00
567010 - Purchased Software	\$176,177.00
<b><u>67502321 - WW-OPS-D2 Rtl Wtr Treatmt Ops</u></b>	
512080 - Prof Svcs-Consult Planning	\$24,870.00
540050 - RM-Equipment Maint	\$55,347.00
560320 - Replacement Equipment	\$37,155.00
<b><u>67504141 - WW-OPS-D4 67503304 Ops</u></b>	
540110 - RM-Plumbing Repairs	\$23,250.00
552040 - Equip chrg to workorder-Pos	\$2,200,000.00
560320 - Replacement Equipment	\$69,108.00
560330 - Vehicle-Replacement	\$62,226.00
<b>Total APPROPRIATIONS</b>	<b>\$825,458.00</b>

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BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

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**November 19, 2020**

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