

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10025 - Transit for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>50407010 - MT-Transit Operations-Admin</u>	
499010 - Fund Balance	\$974,659.00
Total REVENUES	<u><u>\$974,659.00</u></u>

APPROPRIATIONS

<u>50401010 - MT-General Administration</u>	
512090 - Prof Svcs-Consult Environ	\$32,305.00
512PRO - Professional Services - Budget	\$418,010.00
<u>50404010 - MT-Maintenance-Admin</u>	
540190 - RM-Vehicle Repair and Maint	\$304,217.00
556310 - Training	\$220,127.00
Total APPROPRIATIONS	<u><u>\$974,659.00</u></u>

_____ Approved County Administrator	_____ Date
	November 19, 2020
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10050 - Licensing, Elevator and Regulatory for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55261000 - EP-Contractor Licensing Enforcement</u>	
499010 - Fund Balance	\$334,259.00
<u>55281000 - EP-Elevator Inspections</u>	
499010 - Fund Balance	\$356,687.00
<u>55291000 - EP-ECPD-Consumer Regulatory</u>	
499010 - Fund Balance	\$79,000.00
Total REVENUES	<u><u>\$769,946.00</u></u>

APPROPRIATIONS

<u>55261000 - EP-Contractor Licensing Enforcement</u>	
526010 - Rntl-Lsg- Rental Office-Bldgs	\$334,260.00
<u>55281000 - EP-Elevator Inspections</u>	
526010 - Rntl-Lsg- Rental Office-Bldgs	\$356,686.00
560340 - Vehicles	\$44,000.00
<u>55291000 - EP-ECPD-Consumer Regulatory</u>	
560320 - Replacement Equipment	\$35,000.00
Total APPROPRIATIONS	<u><u>\$769,946.00</u></u>

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22605010 - RE-Off Comm Tech E911

473025 - Refund of Prior Year Expenditures	\$1,852.00
499010 - Fund Balance	\$3,491,254.00
Total REVENUES	\$3,493,106.00

APPROPRIATIONS

22605010 - RE-Off Comm Tech E911

512060 - Prof Svcs-Consult IT	\$924,350.00
512730 - Prof Svcs-Software Supp-Maint	\$50,000.00
512770 - Prof Svcs-Temp Personnel	\$690,136.00
520070 - Comm Svcs-Equipment Maint	\$5,433.00
556310 - Training	\$44,360.00
560310 - Machinery-Equip GT \$1,000	\$377,824.00
560360 - Communication Equipment	\$16,369.00
560370 - Computer Hardware	\$1,025,461.00
567010 - Purchased Software	\$359,173.00
Total APPROPRIATIONS	\$3,493,106.00

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55701000 - EP-EPCS-Beach Marine Resrcs

499010 - Fund Balance

\$72,868.00

Total REVENUES

\$72,868.00

APPROPRIATIONS

55701000 - EP-EPCS-Beach Marine Resrcs

512090 - Prof Svcs-Consult Environ

\$72,868.00

Total APPROPRIATIONS

\$72,868.00

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10085 - Community Partnerships - Homeless Services Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40305020 - HS-Homeless Contracts

710010 - Transfer From General Fund (10010)

\$47,548.00

Total REVENUES

\$47,548.00

APPROPRIATIONS

40305020 - HS-Homeless Contracts

546030 - Prmtl Act-Promotnl Activities

\$47,548.00

Total APPROPRIATIONS

\$47,548.00

Approved County Administrator

Date

J Steelman

11/20/2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Environmental Planning and Community Resilience Contracts for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55707050 - EP-EPCRC-Water Consvr Incentve</u>	
473035 - Reimbursements Other Government Agencies	(\$104,420.00)
<u>55707070 - EP-EPCRC-Environ Monitr Labs</u>	
430915 - Environ Sampling/Analysis Svcs	\$22,304.00
499010 - Fund Balance	\$221,663.00
Total REVENUES	<u>\$139,547.00</u>

APPROPRIATIONS

<u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u>	
546030 - Prmtl Act-Promotnl Activities	\$42,212.00
<u>55707050 - EP-EPCRC-Water Consvr Incentve</u>	
597430 - Reserve-Revenue Stabilization	(\$104,420.00)
<u>55707060 - EP-EPCRC-Water Resres-School</u>	
546030 - Prmtl Act-Promotnl Activities	\$32,321.00
<u>55707070 - EP-EPCRC-Environ Monitr Labs</u>	
555090 - MS-Lab	\$72,868.00
555730 - Chemicals-Other	\$76,633.00
560320 - Replacement Equipment	\$19,933.00
Total APPROPRIATIONS	<u>\$139,547.00</u>

Approved County Administrator	Date
	November 19, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48304010 - PK-RP-Evrglds Holiday PK-Oper

499010 - Fund Balance

\$26,489.00

Total REVENUES

\$26,489.00

APPROPRIATIONS

48304015 - PK-RP-Evrglds Holiday PK-Maint

512120 - Prof Svcs-Engineering

\$26,489.00

Total APPROPRIATIONS

\$26,489.00

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

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ADOPTED THIS _____ day of _____, A.D.20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10140 - BSO Consolidated Dispatch Contract for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15508020 - EO-BSO Cons Disp Contract Svcs

499010 - Fund Balance

\$457,360.00

Total REVENUES

\$457,360.00

APPROPRIATIONS

15508020 - EO-BSO Cons Disp Contract Svcs

547160 - Chrg-Miscellaneous Expense

\$21,218.00

567010 - Purchased Software

\$8,950.00

910010 - Transfer To General Fund (10010)

\$427,192.00

Total APPROPRIATIONS

\$457,360.00

Approved County Administrator

Date

Norman Foster

November 19, 2020

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Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10605 - Animal Care Trust Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151020 - EP-Animal Care-Main Facility

710010 - Transfer From General Fund (10010) _____ \$20,000.00

Total REVENUES _____ **\$20,000.00**

APPROPRIATIONS

55151040 - EP-Animal Care Sterilization

512751 - Spay/Neuter Charges - SNIP _____ \$10,000.00

512752 - Spay/Neuter Charges - TNR _____ \$10,000.00

Total APPROPRIATIONS _____ **\$20,000.00**

Approved County Administrator

Date

Norman Foster

November 19, 2020

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Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10610 - Pollution Recovery Trust for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - EP-EPGM Administration

499010 - Fund Balance

\$2,163.00

Total REVENUES

\$2,163.00

APPROPRIATIONS

55101010 - EP-EPGM Administration

547160 - Chrg-Miscellaneous Expense

\$2,163.00

Total APPROPRIATIONS

\$2,163.00

Approved County Administrator

Date

Norman Foster

November 19, 2020

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Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11105 - Water Control District Two for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95501000 - ND-Water Control Dist Two

499010 - Fund Balance

\$1,168,312.00

Total REVENUES

\$1,168,312.00

APPROPRIATIONS

95501000 - ND-Water Control Dist Two

512120 - Prof Svcs-Engineering

\$39,260.00

540200 - RM-Waterway Maint

\$1,129,052.00

Total APPROPRIATIONS

\$1,168,312.00

Approved County Administrator

Date

Norman Foster

November 19, 2020

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11110 - Cocomar Water Control District for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95201000 - ND-Cocomar Water Cntrl Dist

499010 - Fund Balance	\$720,156.00
Total REVENUES	<u><u>\$720,156.00</u></u>

APPROPRIATIONS

95201000 - ND-Cocomar Water Cntrl Dist

512120 - Prof Svcs-Engineering	\$159,310.00
560505 - CAP - Construction in Progress	\$797,775.00
597060 - Other Restricted Reserves	(\$236,929.00)
Total APPROPRIATIONS	<u><u>\$720,156.00</u></u>

Approved County Administrator

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Norman Foster

November 19, 2020

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Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11215 - Affordable Housing Trust for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55501010 - EP-HFCD-Off of Housing-Admin</u>	
710010 - Transfer From General Fund (10010)	\$17,083.00
Total REVENUES	\$17,083.00

APPROPRIATIONS

<u>55501010 - EP-HFCD-Off of Housing-Admin</u>	
512PRO - Professional Services - Budget	(\$3,432,917.00)
580020 - Payments To Oga	\$3,450,000.00
Total APPROPRIATIONS	\$17,083.00

Approved County Administrator	Date
	November 19, 2020
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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30115 - Constitutional Gas Tax Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	1,500,000.00
Total REVENUES	<u><u>\$1,500,000.00</u></u>

APPROPRIATIONS

61604020 - PW-HBM-Bridges	
101157 - Bascule Bridges Scour Protecti	
556010 - RM-Road Bridge Maint	\$1,500,000.00
Total APPROPRIATIONS	<u><u>\$1,500,000.00</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	November 19, 2020
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	674,065.00
Total REVENUES	\$674,065.00

APPROPRIATIONS

46101010 - LI-Libraries Administration	
103964 - Main Library Camera Upgrade	
560310 - Machinery-Equip GT \$1,000	(\$130,000.00)
46302020 - LI-PSC-Main Library	
100686 - Library Camera Upgrades	
560310 - Machinery-Equip GT \$1,000	\$130,000.00
48100095 - PK-Admin-Nondept	
100408 - Boulevard Gardens Project	
560220 - Building improvements	(\$312,034.00)
48100095 - PK-Admin-Nondept	
101026 - Quiet Waters Cabin	
560020 - Other Land Improvements	\$60,000.00
48100095 - PK-Admin-Nondept	
101045 - Easterlin Campground Improvements	
560505 - CAP - Construction in Progress	(\$13,320.00)
48100095 - PK-Admin-Nondept	
101322 - Vista View Splash Pad	
560505 - CAP - Construction in Progress	(\$1,080.00)
48100095 - PK-Admin-Nondept	
103950 - Hollywood North Beach Mooring Field	
560505 - CAP - Construction in Progress	(\$12,200.00)
48100095 - PK-Admin-Nondept	
105449 - Parks and Recreation Headquarters	
560505 - CAP - Construction in Progress	(\$14,140.00)
48100095 - PK-Admin-Nondept	
105569 - Vista View North Compartment Addition	
560505 - CAP - Construction in Progress	(\$51,340.00)
48100095 - PK-Admin-Nondept	
101063 - Facilities Improvements	
560505 - CAP - Construction in Progress	(\$60,000.00)
48100095 - PK-Admin-Nondept	
104314 - Everglades Holiday Park Levee Wall	
560110 - CAP-Design & Professional Serv	(\$17,812.00)

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

48100095 - PK-Admin-Nondept	
101038 - Everglades Holiday Park Construction Phase II	
560110 - CAP-Design & Professional Serv	<u>\$17,812.00</u>
48100095 - PK-Admin-Nondept	
106731 - Markham Park Campground Improvements	
560505 - CAP - Construction in Progress	<u>(\$3,280.00)</u>
61301000 - PW-CM-Construction Mgmt	
100529 - Supervisor of Elections New Facility	
560505 - CAP - Construction in Progress	<u>(\$140,000.00)</u>
61301000 - PW-CM-Construction Mgmt	
100690 - Medical Examiner Equipment Rep	
560220 - Building improvements	<u>\$278,775.00</u>
61301000 - PW-CM-Construction Mgmt	
103959 - North Homeless Assistance Center Renovations	
560505 - CAP - Construction in Progress	<u>(\$6,220.00)</u>
61301000 - PW-CM-Construction Mgmt	
104877 - Coca Cola Building Repairs and Renovation	
560220 - Building improvements	<u>(\$219,000.00)</u>
61301000 - PW-CM-Construction Mgmt	
104850 - Coca Cola Building Repairs and Renovation	
560505 - CAP - Construction in Progress	<u>\$219,000.00</u>
61301000 - PW-CM-Construction Mgmt	
105001 - Property Appraiser & Value Adjustment Board Replacement Facility	
540020 - RM-Art Work Repair-Maint	<u>(\$31,050.00)</u>
552010 - Admin and Gen Applied-Pos	<u>(\$31,050.00)</u>
566010 - Works of Art	<u>(\$144,900.00)</u>
61301000 - PW-CM-Construction Mgmt	
105554 - Emergency Operations Center Bi-Directional Antenna	
560505 - CAP - Construction in Progress	<u>\$200,100.00</u>
61301000 - PW-CM-Construction Mgmt	
105555 - Emergency Operations Center Replacement	
560110 - CAP-Design & Professional Serv	<u>(\$53,780.00)</u>
61203000 - PW-FM-Repairs-Maintenance	
105058 - Judicial Facilities Roof Replacement Program	
560505 - CAP - Construction in Progress	<u>\$195,190.00</u>
95801010 - ND-County Administration	
103034 - OMB RESERVES	
597260 - Reserve-Project Commitments	<u>\$312,034.00</u>
95805020 - ND-Management and Budget	
103036 - OMB Non Departmental	
930231 - TO 30231 Public Art and Design	<u>\$502,360.00</u>

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

Total APPROPRIATIONS \$674,065.00

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

49104000 - CU-PAD Operation	
100757 - Bus Stop Infrastructure	
735120 - Transfer From Transit Cap NonGrnt (35120)	37,500.00
95805020 - ND-Management and Budget	
103036 - OMB Non Departmental	
730205 - Transfer From General Capital Outlay (30205)	502,360.00
Total REVENUES	\$539,860.00

APPROPRIATIONS

49104000 - CU-PAD Operation	
100529 - Supervisor of Elections New Facility	
540020 - RM-Art Work Repair-Maint	\$21,000.00
552010 - Admin and Gen Applied-Pos	\$21,000.00
566010 - Works of Art	\$98,000.00
49104000 - CU-PAD Operation	
103959 - North Homeless Assistance Center Renovations	
540020 - RM-Art Work Repair-Maint	\$930.00
552010 - Admin and Gen Applied-Pos	\$930.00
566010 - Works of Art	\$4,360.00
49104000 - CU-PAD Operation	
101045 - Easterlin Campground Improvements	
540020 - RM-Art Work Repair-Maint	\$2,000.00
552010 - Admin and Gen Applied-Pos	\$2,000.00
566010 - Works of Art	\$9,320.00
49104000 - CU-PAD Operation	
101322 - Vista View Splash Pad	
540020 - RM-Art Work Repair-Maint	\$160.00
552010 - Admin and Gen Applied-Pos	\$160.00
566010 - Works of Art	\$760.00
49104000 - CU-PAD Operation	
100757 - Bus Stop Infrastructure	
552010 - Admin and Gen Applied-Pos	\$37,500.00
49104000 - CU-PAD Operation	
103950 - Hollywood North Beach Mooring Field	
540020 - RM-Art Work Repair-Maint	\$1,830.00
552010 - Admin and Gen Applied-Pos	\$1,830.00
566010 - Works of Art	\$8,540.00
49104000 - CU-PAD Operation	
105001 - Property Appraiser & Value Adjustment Board Replacement Facility	
540020 - RM-Art Work Repair-Maint	\$31,050.00

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

552010 - Admin and Gen Applied-Pos	\$31,050.00
566010 - Works of Art	<u>\$144,900.00</u>
49104000 - CU-PAD Operation	
105449 - Parks and Recreation Headquarters	
540020 - RM-Art Work Repair-Maint	\$2,120.00
552010 - Admin and Gen Applied-Pos	<u>\$2,120.00</u>
566010 - Works of Art	<u>\$9,900.00</u>
49104000 - CU-PAD Operation	
105569 - Vista View North Compartment Addition	
540020 - RM-Art Work Repair-Maint	\$7,700.00
552010 - Admin and Gen Applied-Pos	<u>\$7,700.00</u>
566010 - Works of Art	<u>\$35,940.00</u>
49104000 - CU-PAD Operation	
105555 - Emergency Operations Center Replacement	
540020 - RM-Art Work Repair-Maint	\$8,070.00
552010 - Admin and Gen Applied-Pos	<u>\$8,070.00</u>
566010 - Works of Art	<u>\$37,640.00</u>
49104000 - CU-PAD Operation	
106731 - Markham Park Campground Improvements	
540020 - RM-Art Work Repair-Maint	\$490.00
552010 - Admin and Gen Applied-Pos	<u>\$490.00</u>
566010 - Works of Art	<u>\$2,300.00</u>
Total APPROPRIATIONS	<u><u>\$539,860.00</u></u>

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35040 - Broward Municipal Services District Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS	<u>From</u>	<u>To</u>
22101010 - AA-County Administrator		
101216 - Community Enhancements		
560310 - Machinery-Equip GT \$1,000	(\$40,000.00)	-
22101010 - AA-County Administrator		
104526 - BMSD Wireless Cameras		
560310 - Machinery-Equip GT \$1,000	-	\$40,000.00
48100095 - PK-Admin-Nondept		
100408 - Boulevard Gardens Project		
560220 - Building improvements	-	\$312,034.00
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj		
101184 - NW 27th Avenue Safe Streets		
560505 - CAP - Construction in Progress	-	\$353,000.00
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj		
104526 - BMSD Wireless Cameras		
560110 - CAP-Design & Professional Serv	-	\$490,000.00
95301000 - MSD-Non-Departmental		
101216 - Community Enhancements		
560505 - CAP - Construction in Progress	-	\$15,000.00
95801010 - ND-County Administration		
103034 - OMB RESERVES		
597300 - Reserve for Future Economic Development	(\$1,170,034.00)	-
Total APPROPRIATIONS	<u><u>(\$1,210,034.00)</u></u>	<u><u>\$1,210,034.00</u></u>

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - Broward Municipal Service District Waste Collection for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61801500 - PW-SWRS-Uninc Area-Collection

499010 - Fund Balance \$22,700.00

Total REVENUES \$22,700.00

APPROPRIATIONS

61801500 - PW-SWRS-Uninc Area-Collection

546010 - Promotional Activity Advertising \$16,700.00

560310 - Machinery-Equip GT \$1,000 \$6,000.00

Total APPROPRIATIONS \$22,700.00

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44700 - Water Management Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67605025 - WW-WMD-Waterways

499010 - Fund Balance

_____ \$77,288.00

Total REVENUES

_____ **\$77,288.00**

APPROPRIATIONS

67604010 - WW-WMD-Water Mgmt-Admin

512090 - Prof Svcs-Consult Environ

_____ \$35,000.00

67604020 - WW-WMD-Water Supply Planning

560320 - Replacement Equipment

_____ \$40,000.00

67605025 - WW-WMD-Waterways

560330 - Vehicle-Replacement

_____ \$2,288.00

Total APPROPRIATIONS

_____ **\$77,288.00**

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35120 - Transit Capital Non-Grants Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS	<u>From</u>	<u>To</u>
50401010 - MT-General Administration		
100757 - Bus Stop Infrastructure		
560220 - Building improvements	(\$37,500.00)	-
930231 - TO 30231 Public Art and Design	-	\$37,500.00
Total APPROPRIATIONS	<u>(\$37,500.00)</u>	<u>\$37,500.00</u>

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10020 - Building Code Services Special Purpose Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55272020 - EP-BCSD-Cty Uninc-Airport

499010 - Fund Balance _____ \$881,351.00

55272030 - EP-BCSD-Contract Cities

499010 - Fund Balance _____ \$694,311.00

Total REVENUES _____
\$1,575,662.00

APPROPRIATIONS

55272020 - EP-BCSD-Cty Uninc-Airport

526010 - Rntl-Lsg- Rental Office-Bldgs _____ \$433,541.00

597270 - Reserve-Rate Stabilization _____ \$447,810.00

55272030 - EP-BCSD-Contract Cities

526010 - Rntl-Lsg- Rental Office-Bldgs _____ \$324,134.00

597270 - Reserve-Rate Stabilization _____ \$370,177.00

Total APPROPRIATIONS _____
\$1,575,662.00

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Environmental Engineering and Permitting Contracts for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55256000 - EP-ELBP-NPDES-Water Resources

499010 - Fund Balance \$5,129.00

Total REVENUES \$5,129.00

APPROPRIATIONS

55256000 - EP-ELBP-NPDES-Water Resources

540050 - RM-Equipment Maint \$5,129.00

Total APPROPRIATIONS \$5,129.00

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15504000 - EO-BSO Law Enforc Contr Svcs

425170 - Police Svcs-Cooper City	_____	(\$111,128.00)
425220 - Police Svcs-Dania Beach	_____	(\$155,848.00)
425150 - Police Svcs-Pompano Beach	_____	\$270,000.00
499010 - Fund Balance	_____	\$2,065,090.00
Total REVENUES	_____	<u><u>\$2,068,114.00</u></u>

APPROPRIATIONS

15504000 - EO-BSO Law Enforc Contr Svcs

510030 - Sal-Regular Salary and Wages	_____	(\$148,021.00)
547160 - Chrg-Miscellaneous Expense	_____	\$369,029.00
560310 - Machinery-Equip GT \$1,000	_____	(\$59,244.00)
560330 - Vehicle-Replacement	_____	\$14,377.00
560370 - Computer Hardware	_____	\$3,075.00
597330 - Reserve-OPEB	_____	(\$13,699.00)
910010 - Transfer To General Fund (10010)	_____	\$1,383,587.00
910615 - Transfer To General Trust Fund (10615)	_____	\$519,010.00
Total APPROPRIATIONS	_____	<u><u>\$2,068,114.00</u></u>

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 20-1973

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15507000 - EO-BSO Fire Resc Contract Svcs

425550 - Fire Rescue-Lauderdale Lakes	(\$2,733.00)
499010 - Fund Balance	\$2,610,709.00
Total REVENUES	<u>\$2,607,976.00</u>

APPROPRIATIONS

15507000 - EO-BSO Fire Resc Contract Svcs

510030 - Sal-Regular Salary and Wages	(\$2,733.00)
560310 - Machinery-Equip GT \$1,000	\$172,273.00
560330 - Vehicle-Replacement	\$833,502.00
560360 - Communication Equipment	\$733,616.00
560370 - Computer Hardware	\$2,200.00
910010 - Transfer To General Fund (10010)	\$263,228.00
910615 - Transfer To General Trust Fund (10615)	\$605,890.00
Total APPROPRIATIONS	<u>\$2,607,976.00</u>

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1973