



# Broward County

## Legislation Details (With Text)

**File #:** 22-686      **Version:** 1

**Status:** Agenda Ready

**In control:** OFFICE OF MANAGEMENT AND BUDGET

**On agenda:** 5/10/2022      **Final action:** 5/10/2022

**Title:** MOTION TO ADOPT budget Resolution within the General Fund transferring \$1,003,250 from the Broward Sheriff's Office (BSO) Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Exhibit 1 - Appropriation Request, 2. Exhibit 2 - Budget Resolution

| Date | Ver. | Action By | Action | Result |
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### Broward County Commission Regular Meeting

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

### Information

#### Requested Action

MOTION TO ADOPT budget Resolution within the General Fund transferring \$1,003,250 from the Broward Sheriff's Office (BSO) Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

#### Why Action is Necessary

Transferring funds from reserves requires approval of the Board of County Commissioners

#### What Action Accomplishes

Transfers \$1,003,250 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

#### Is this Action Goal Related

No

#### Previous Action Taken

The Board appropriated \$3,108,007 in the BSO Department of Detention reserve for inmate inpatient care costs as part of the Fiscal Year 2022 1<sup>st</sup> supplemental budget approved on December 14, 2021. On January 25, 2022, the Board approved Budget Resolution No. 2022-035 which transferred \$1,277,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

#### Summary Explanation/Background

This motion seeks approval to transfer \$1,003,250 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

**Source of Additional Information**

Colonel James Reyes, BSO Department of Administration, (954) 831-8180  
Norman Foster, Director, Office of Management and Budget, (954) 357-6346

**Fiscal Impact**

**Fiscal Impact/Cost Summary**

Funding for inmate inpatient care costs will be transferred from BSO's Department of Detention reserve. After this action, there will be \$827,757 remaining in the reserve for Fiscal Year 2022.