



# Broward County

## Legislation Text

File #: 22-1284, Version: 1

### **Broward County Commission Regular Meeting**

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

### Information

#### Requested Action

MOTION TO ADOPT Resolution authorizing the County Administrator to advertise a Public Hearing to be held September 8, 2022 at 10:00 a.m. in Room 422 of the Broward County Governmental Center for adopting supplemental budgets to recognize changes in revenues and appropriations.

#### Why Action is Necessary

Supplemental budgets are required whenever the existing budgeted revenue sources are increased and the change results in an increase in the total appropriations of a fund.

#### What Action Accomplishes

The primary purpose of this supplemental budget is to make year-end adjustments to facilitate the Fiscal Year-end closing process.

#### Is this Action Goal Related

No

#### Previous Action Taken

None.

#### Summary Explanation/Background

This is a request to schedule the third and final supplemental budget of the Fiscal Year. The proposed budget amendments will involve various funds and the actions will be primarily housekeeping items related to year-end closing.

#### Source of Additional Information

Norman Foster, Director, Office of Management & Budget, (954) 357-6346

### Fiscal Impact

#### Fiscal Impact/Cost Summary

The fiscal impact of the supplemental budgets will vary by fund, and will be described in each individual agenda item.