Broward County



Legislation Details (With Text)

File #: 22-024 Version: 1

Status: Agenda Ready

In control: COUNTY ADMINISTRATION

On agenda: 1/25/2022 Final action: 1/25/2022

Title: MOTION TO ADOPT budget Resolution transferring funds within the Constitutional Gas Tax Capital

Fund in the total amount of \$480,520 for the Low Stress Multimodal Mobility Transportation System

Master Plan project.

Sponsors:

Indexes: Established Commission Goals, MAP Broward

Code sections:

Attachments: 1. Exhibit 1 - Resolution 22-024

Date Ver. Action By Action Result

Broward County Commission Regular Meeting

<u>Director's Name:</u> Bertha Henry <u>Department:</u> County Administration

Information

Requested Action

<u>MOTION TO ADOPT</u> budget Resolution transferring funds within the Constitutional Gas Tax Capital Fund in the total amount of \$480,520 for the Low Stress Multimodal Mobility Transportation System Master Plan project.

Why Action is Necessary

Board approval is required to approve new projects.

What Action Accomplishes

Amends the budgets within the Fiscal Year 2022 Constitutional Gas Tax Capital Fund.

Is this Action Goal Related

Yes

Previous Action Taken

None

Summary Explanation/Background

THE MOBILITY ADVANCEMENT PROGRAM ADMINISTRATION (MAP ADMIN) RECOMMENDS APPROVAL OF THE ABOVE MOTION.

This item supports the Board's Vision, Values & Goals for "Cooperatively delivering an efficient and effective regional intermodal system" and the 30-Year Mobility Advancement Program Goal to

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"Enhance Multimodal Options."

The Low Stress Multimodal Mobility Transportation System Master Plan ("Master Plan") will examine the transportation system in Broward County, with particular emphasis on available and forecasted right-of-way (ROW) to feasibly plan for a multimodal transportation network intended to: (1) enhance mobility and (2) promote equitable access to facilities designed to accommodate non-motorized users. Multimodal facilities are to be on public ROW, ancillary to roads, but separated from higher speed and high-volume motorized, vehicular traffic. Non-motorized use may include pedestrian, bicycle, and other personal conveyance devices (e.g., rollerblades, skateboards, scooters, escooters, hoverboards, electric-assist bicycles, wheelchairs, power-wheelchairs).

Our region leads the nation in deadly and severe-injury pedestrian and bicycle traffic crashes. A Master Plan with this type of planning and design approach will enhance safety and comfort for pedestrians, bicyclists, and users of personal conveyance devices. The Master Plan is also expected to focus on creating connectivity, including first mile and last-mile connections to public transit; traffic system management; resiliency; improving transit services; enhancing multimodal options; and economic development and benefits.

Funding for this Master Plan in the amount of \$480,520 is coming from the Constitutional Gas Tax, not the Transportation Surtax; acting as leverage in furtherance of the MAP Broward program's overall goal of \$2.5B in leverage over 30 years. The Master Plan will be managed by the Mobility Planning & Innovations Team within MAP Admin.

Source of Additional Information

Senior Planner, Josette Severyn (954) 357.9510 jseveryn@broward.org or MAP Administrator, Gretchen Cassini (954) 357.9501 gcassini@broward.org.

Fiscal Impact

Fiscal Impact/Cost Summary

Transfer \$480,520 budgeted within the Constitution Gas Tax Capital Fund.