



Broward County

Legislation Details (With Text)

File #: 22-954 **Version:** 1

Status: Agenda Ready

In control: County Administration - Parks And Recreation Division

On agenda: 6/14/2022 **Final action:** 6/14/2022

Title: MOTION TO ADOPT budget Resolution to reallocate \$44,087 within the General Capital Fund for the purpose of completing the Commercial Grade Tour Boat replacement project at Anne Kolb Nature Center. (Commission District 6)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit 1 - Budget Resolution

Date	Ver.	Action By	Action	Result
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Broward County Commission Regular Meeting

Director's Name: Monica Cepero

Department: County Administration

Division: Parks & Recreation

Information

Requested Action

MOTION TO ADOPT budget Resolution to reallocate \$44,087 within the General Capital Fund for the purpose of completing the Commercial Grade Tour Boat replacement project at Anne Kolb Nature Center. **(Commission District 6)**

Why Action is Necessary

Pursuant to Broward County Administrative Code Section 20.24(f)(4)(d), approval of the Board of County Commissioners is required to increase an approved capital project by five percent or more.

What Action Accomplishes

Provides one-time funding necessary for the completion of the Commercial Grade Tour Boat replacement project through an amendment to the Fiscal Year 2022 Adopted Capital Budget.

Is this Action Goal Related

No

Previous Action Taken

None

Summary Explanation/Background

THE PARKS AND RECREATION DIVISION RECOMMENDS APPROVAL OF THE ABOVE MOTION.

At the request of the Parks and Recreation Division (Parks), the Purchasing Division (Purchasing)

issued Solicitation No. TRN2123738B1 for a Commercial Grade Tour Boat for the Anne Kolb Nature Center to the Non-Sheltered Market. The initial solicitation was advertised from November 10, 2021, through December 15, 2021, and received zero bids.

Purchasing then advertised the project a second time, Solicitation No. TRN2124372B1. The second solicitation was advertised from March 16, 2022, through April 20, 2022. Only one bid was received in the amount of \$194,087. Upon reviewing the submittal, Parks confirmed that the single bidder met specifications and recommended Purchasing award to the single bidder. To award to the single bidder, a transfer of \$44,087 from the Parks Facilities Improvement Capital Project would need to be made. Parks respectfully requests the Board approve this action.

Source of Additional Information

Dan West, Director, Parks and Recreation, 954-357-8106

Fiscal Impact

Fiscal Impact/Cost Summary

The Capital project is partially funded at \$150,000. The additional \$44,087 needed will be funded by reallocation of funds from the Parks Facilities Maintenance fund.