



# Broward County

## Legislation Details (With Text)

<b>File #:</b>	22-1450	<b>Version:</b>	1	<b>Status:</b>	Agenda Ready
				<b>In control:</b>	OFFICE OF MANAGEMENT AND BUDGET
<b>On agenda:</b>	9/20/2022	<b>Final action:</b>	9/20/2022		
<b>Title:</b>	A. MOTION TO ADOPT budget Resolution within the BSO-Law Enforcement Contracts Fund, for the Broward Sheriff's Office (BSO), in the amount of \$260,000 to transfer funds from capital equipment to miscellaneous expenses.  ACTION: (T-10:42 AM) Approved Resolution No. 2022-449.  VOTE: 8-0.  B. MOTION TO ADOPT budget Resolution within the BSO-Law Enforcement Contracts Fund, for the Broward Sheriff's Office (BSO), in the amount of \$75,648 to assist BSO in its operational needs.  ACTION: (T-10:42 AM) Approved Resolution No. 2022-450.  VOTE: 8-0.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Exhibit 1 - Motion A - BSO Request, 2. Exhibit 2 - 11015-0000677856-22-1450A-Resolution, 3. Exhibit 3 - BSO Request, 4. Exhibit 4 - 11015-0000677862-0000677864-22-1450B-Resolution				

Date	Ver.	Action By	Action	Result
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### Broward County Commission Regular Meeting

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

### Information

#### Requested Action

A. MOTION TO ADOPT budget Resolution within the BSO-Law Enforcement Contracts Fund, for the Broward Sheriff's Office (BSO), in the amount of \$260,000 to transfer funds from capital equipment to miscellaneous expenses.

**ACTION: (T-10:42 AM) Approved Resolution No. 2022-449.**

**VOTE: 8-0.**

B. MOTION TO ADOPT budget Resolution within the BSO-Law Enforcement Contracts Fund, for the Broward Sheriff's Office (BSO), in the amount of \$75,648 to assist BSO in its operational needs.

**ACTION: (T-10:42 AM) Approved Resolution No. 2022-450.**

***VOTE: 8-0.***

**Why Action is Necessary**

Board approval is needed to amend the BSO budget.

**What Action Accomplishes**

A. Reallocates \$260,000 within the Fiscal Year 2022 BSO-Law Enforcement Contracts budget.

B. Appropriates \$75,648 in additional revenues in the Fiscal Year 2022 BSO-Law Enforcement Contracts budget.

**Is this Action Goal Related**

No

**Previous Action Taken**

None.

**Summary Explanation/Background**

A. BSO is requesting a reallocation of \$260,000 within the BSO-Law Enforcement Contracts Fund to cover additional operating expenses as agreed upon by BSO and the City of Pompano Beach.

B. BSO is requesting an appropriation of additional revenues in the amount of \$75,648 in the BSO-Law Enforcement Contracts Fund for additional expenses related to Port terminal and traffic detail, as agreed upon by BSO and Port Everglades.

**Source of Additional Information**

Colonel James Reyes, BSO Department of Administration, (954) 831-8180

Norman Foster, Director, Office of Management and Budget, (954) 357-6346

**Fiscal Impact**

**Fiscal Impact/Cost Summary**

This action will increase the Fiscal Year 2022 BSO-Law Enforcement Contracts Fund budget by \$75,648.