



# Broward County

## Legislation Details (With Text)

<b>File #:</b>	22-1464	<b>Version:</b>	1	<b>Status:</b>	Agenda Ready
				<b>In control:</b>	OFFICE OF MANAGEMENT AND BUDGET
<b>On agenda:</b>	9/20/2022	<b>Final action:</b>	9/20/2022		
<b>Title:</b>	MOTION TO ADOPT budget Resolution within the General Fund transferring \$453,355 from the County Commission Reserve to the Broward Sheriff's Office (BSO) to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Exhibit 1 - Budget Resolution, 2. Exhibit 2 - Reserve Analysis				

Date	Ver.	Action By	Action	Result
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### Broward County Commission Regular Meeting

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

### Information

#### Requested Action

MOTION TO ADOPT budget Resolution within the General Fund transferring \$453,355 from the County Commission Reserve to the Broward Sheriff's Office (BSO) to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

#### Why Action is Necessary

Transferring funds from reserves requires approval of the Board of County Commissioners

#### What Action Accomplishes

Transfers \$453,355 from the County Commission Reserve to the BSO Department of Detention operating budget to pay invoices for inmate inpatient care costs.

#### Is this Action Goal Related

No

#### Previous Action Taken

The Board appropriated \$3,108,007 in the BSO Department of Detention reserve for inmate inpatient care costs as part of the Fiscal Year 2022 1<sup>st</sup> supplemental budget approved on December 14, 2021. On January 25, 2022, the Board approved a Budget Resolution that transferred \$1,277,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs. On May 10, 2022, the Board approved a Budget Resolution that transferred \$1,003,250 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

**Summary Explanation/Background**

This motion seeks approval to transfer \$453,355 from the County Commission Reserve to the BSO Department of Detention operating budget to pay invoices for inmate inpatient care costs.

**Source of Additional Information**

Colonel James Reyes, BSO Department of Administration, (954) 831-8180  
Norman Foster, Director, Office of Management and Budget, (954) 357-6346

**Fiscal Impact**

**Fiscal Impact/Cost Summary**

Funding for inmate inpatient care costs will be transferred from the County Commission Reserve to the BSO Department of Detention operating budget. After this action, there will be \$2,643,124 remaining in the reserve for Fiscal Year 2022.