



# Broward County

## Legislation Details (With Text)

**File #:** 22-1465 **Version:** 1

**Status:** Agenda Ready

**In control:** OFFICE OF MANAGEMENT AND BUDGET

**On agenda:** 9/20/2022 **Final action:** 9/20/2022

**Title:** MOTION TO ADOPT budget Resolution within the BSO-Law Enforcement Contracts Fund, for the Broward Sheriff's Office (BSO), in the amount of <\$9,075,487> to reduce budgeted expenditures to reflect an anticipated under-collection of revenue associated with Special Detail in Fiscal Year 2022.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Exhibit 1 - BSO Request, 2. Exhibit 2 - Budget Resolution

Date	Ver.	Action By	Action	Result
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### Broward County Commission Regular Meeting

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

### Information

#### Requested Action

MOTION TO ADOPT budget Resolution within the BSO-Law Enforcement Contracts Fund, for the Broward Sheriff's Office (BSO), in the amount of <\$9,075,487> to reduce budgeted expenditures to reflect an anticipated under-collection of revenue associated with Special Detail in Fiscal Year 2022.

#### Why Action is Necessary

Board approval is needed to amend the BSO budget.

#### What Action Accomplishes

Reduces the BSO-Law Enforcement Contracts Fund by <\$9,075,487> to reflect an anticipated under-collection of revenue associated with Special Detail in Fiscal Year 2022.

#### Is this Action Goal Related

No

#### Previous Action Taken

None.

#### Summary Explanation/Background

Reduces the BSO-Law Enforcement Contracts Fund by <\$9,075,487> to reflect an anticipated under-collection of revenue associated with Special Detail in Fiscal Year 2022.

#### Source of Additional Information

Colonel James Reyes, BSO Department of Administration, (954) 831-8180  
Norman Foster, Director, Office of Management and Budget, (954) 357-6346

**Fiscal Impact**

**Fiscal Impact/Cost Summary**

This action will decrease the Fiscal Year 2022 BSO-Law Enforcement Contracts Fund budget by <\$9,075,487>.