



Broward County

Legislation Details (With Text)

File #: 23-376 **Version:** 1

Status: Agenda Ready

In control: OFFICE OF MANAGEMENT AND BUDGET

On agenda: 3/14/2023 **Final action:** 3/14/2023

Title: A. MOTION TO ADOPT budget Resolution transferring funds within the Law Enforcement Trust Fund (LETf) for the Broward Sheriff's Office (BSO) in the amount of \$300,000 for the purpose of providing funds for Zencity at Carahsoft.

(Per the Tuesday Agenda Memorandum, at the request of BSO, Motion A is being withdrawn. The Board's consideration of this item will be based only on Motion B.)

B. MOTION TO ADOPT budget Resolution transferring funds within the Law Enforcement Trust Fund (LETf) for the Broward Sheriff's Office (BSO) in the amount of \$50,000 for the purpose of providing funds for LFA Auditorium Technology Refurbishment.

(Per the Tuesday Agenda Memorandum, at the request of BSO, Motion A is being withdrawn. The Board's consideration of this item will be based only on Motion B.)

ACTION: (T-11:01 AM) Approved Resolution No. 2023-064.

VOTE: 9-0. Commissioner Udine voted in the affirmative telephonically.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit 1 - BSO Request - Motion A, 2. Exhibit 2 - BSO Request - Motion B, 3. Exhibit 3 - Budget Resolution, 4. Exhibit 4 - Budget Resolution

Date	Ver.	Action By	Action	Result
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Broward County Commission Regular Meeting

Director's Name: Norman Foster

Department: Office of Management and Budget

Information

Requested Action

A. MOTION TO ADOPT budget Resolution transferring funds within the Law Enforcement Trust Fund (LETf) for the Broward Sheriff's Office (BSO) in the amount of \$300,000 for the purpose of providing funds for Zencity at Carahsoft.

(Per the Tuesday Agenda Memorandum, at the request of BSO, Motion A is being withdrawn. The Board's consideration of this item will be based only on Motion B.)

B. MOTION TO ADOPT budget Resolution transferring funds within the Law Enforcement Trust Fund (LETf) for the Broward Sheriff's Office (BSO) in the amount of \$50,000 for the purpose of providing funds for LFA Auditorium Technology Refurbishment.

(Per the Tuesday Agenda Memorandum, at the request of BSO, Motion A is being withdrawn. The Board's consideration of this item will be based only on Motion B.)

ACTION: (T-11:01 AM) Approved Resolution No. 2023-064.

VOTE: 9-0. Commissioner Udine voted in the affirmative telephonically.

Why Action is Necessary

Florida Statutes 932.7055(5)(a) requires that proceeds from the disposition of liens and forfeited property obtained from criminal procedure and corrections be deposited in a special law enforcement trust fund to be used for law enforcement purposes Recommendation of the Sheriff and Board approval are required to appropriate LETF funds.

What Action Accomplishes

A. Provides LETF funding in the amount of \$300,000 for the Zencity at Carahsoft.

B. Provides LETF funding in the amount of \$50,000 for LFA Auditorium Technology Refurbishment.

Is this Action Goal Related

No

Previous Action Taken

None

Summary Explanation/Background

A. The Broward Sheriff's Office supports this LETF request for the Zencity at Carahsoft. Zencity will provide a recurring survey measuring resident safety and trust in law enforcement agencies, with ongoing scores always viewable from a live dashboard and results aggregated into a report each quarter. This includes an aggregated report each month. The results will gage community perceptions through satisfaction surveys in an effort to improve services that BSO provides to the community.

B. The Broward Sheriff's Office supports this LETF request for the LFA Auditorium Technology Refurbishment. The various technology in the Lynn Futch Auditorium on the 5th Floor of the BSO Public Safety Building has become obsolete and cannot sustain the data exchange demands of virtual meetings and multi-media presentations. This project will bring the technology and associated technology equipment up to current enterprise standards. This will provide the Sheriff, BSO staff, and community users of the LFA Auditorium, such as the Social Justice Task Force, with state of the art cutting edge technological capabilities for the purposes of virtual meetings and multi-media presentations.

Source of Additional Information

Norman Foster, Director, Office of Management and Budget, (954) 357-6346

Colonel Oscar Llerena, BSO Department of Administration, (954) 831-8180

Fiscal Impact

Fiscal Impact/Cost Summary

Funds are available within the Law Enforcement Trust Fund for these actions. According to BSO, the

current balance of the LETF, as of February 16, 2023, is \$5,062,429 in the local account (\$3,424,514 of which is unrestricted) and \$4,052,602 in the federal account (\$2,214,109 of which is unrestricted). This action will utilize \$350,000 in unrestricted local funds.