



Broward County

Legislation Text

File #: 21-1862, Version: 1

Broward County Commission Regular Meeting

Director's Name: Norman Foster

Department: Office of Management and Budget

Information

Requested Action

MOTION TO ADOPT Resolution No. 2021-513 authorizing the County Administrator to advertise a Public Hearing to be held December 14, 2021 at 10:00 a.m. in Room 422 of the Broward County Governmental Center for adopting supplemental budgets to recognize changes in revenues and appropriations.

Why Action is Necessary

Supplemental budgets are required whenever the existing budgeted revenue sources are increased and the change results in an increase in the total appropriations of a fund.

What Action Accomplishes

The primary purpose of this supplemental budget is to reappropriate funds from prior year commitments and to address issues that have arisen since the adoption of the Fiscal Year 2022 budget.

Is this Action Goal Related

No

Previous Action Taken

None.

Summary Explanation/Background

This is a request to schedule the first supplemental budget of Fiscal Year 2022. The proposed budget amendments will involve various funds and the actions will be primarily related to prior-year commitments requiring reappropriation in Fiscal Year 2022.

Source of Additional Information

Norman Foster, Director, Office of Management & Budget, (954) 357-6346

Fiscal Impact

Fiscal Impact/Cost Summary

The fiscal impact of the supplemental budgets will vary by fund and will be described in each individual agenda item.