



Broward County

Legislation Text

File #: 21-1913, Version: 1

Broward County Commission Regular Meeting

Director's Name: Nan H. Rich

Department: County Commission

Information

Requested Action

A. MOTION TO AUTHORIZE County Administrator to take any administrative and budget actions necessary to transfer \$20,000 in District 1 excess budgeted office account funds to the Animal Care and Adoption Division of Broward County, into the Animal Care Trust Fund Sterilization Trust to support additional Spay and Neuter-SNIP and Spay and Neuter - Trap/Neuter/Release (TNR).

ACTION: (T-11:47 AM) Approved. (Refer to minutes for full discussion.)

VOTE: 8-0. Commissioner Furr was out of the room during the vote.

B. MOTION TO AUTHORIZE County Administrator to take any administrative and budget actions necessary to transfer \$20,000 in District 1 excess budgeted office account funds to the Elderly Veterans Services Division for bus advertising for elderly and veterans' services.

ACTION: (T-11:47 AM) Approved. (Refer to minutes for full discussion.)

VOTE: 8-0. Commissioner Furr was out of the room during the vote.

C. MOTION TO AUTHORIZE County Administrator to take any administrative and budget actions necessary to transfer \$20,000 in District 1 excess budgeted office account funds to the Community Partnerships Division for the purpose of supporting the Landlord Recruitment Initiative.

ACTION: (T-11:47 AM) Approved. (Refer to minutes for full discussion.)

VOTE: 8-0. Commissioner Furr was out of the room during the vote.

D. MOTION TO AUTHORIZE County Administrator to take any administrative and budget actions necessary to transfer the balance of remaining funds in District 1 excess budgeted office account funds to the Broward County Affordable Housing Trust Fund to be adjusted accordingly based on Fiscal Year 2021 year-end close. (Commissioner Rich)

ACTION: (T-11:47 AM) Approved. (Refer to minutes for full discussion.)

VOTE: 8-0. Commissioner Furr was out of the room during the vote.

Why Action is Necessary

Board approval is required to transfer budgeted office account funds.

What Action Accomplishes

Enables the use of funds provided to County Commission District 1 to support the Divisions listed herein.

Is this Action Goal Related

No

Previous Action Taken

Summary Explanation/Background

District 1 office has remaining Fiscal Year 2021 budgeted funds that it would like to use to support the organizations or purposes listed in motions A-D. The organizations listed in motions A-D work tirelessly to assist Broward County residents and the public generally, and it is District 1's goal to further their respective missions through these proposed agreements.

MOTION C. In 2021, the Homeless Initiative Partnership successfully secured an exclusive Multiple Listing Site (MLS) for the Homeless Continuum of Care providers. The MLS has proven to be an invaluable tool but there is more to do. HIP's goal for 2021-2022 will be to launch an extensive marketing campaign to aggressively step-up our landlord recruitment efforts. The campaign will be designed to drive landlords to list their available properties on the MLS.

The 2021 Point In Time Count measured an increase of nearly 600 individuals experiencing homelessness in Broward County over the previous year.

Source of Additional Information

Nan H. Rich, District 1 County Commissioner, (954) 357-7001

Fiscal Impact

Fiscal Impact/Cost Summary

If approved, approximately \$75,000 in remaining Fiscal Year 2021 budgeted funds from County Commission District 1 office would be used to fund the above-referenced agreements.