# **Broward County**



## **Legislation Text**

File #: 22-1455, Version: 1

## **Broward County Commission Regular Meeting**

**Director's Name:** Norman Foster

**Department:** Office of Management and Budget

## <u>Information</u>

## **Requested Action**

MOTION TO ADOPT budget Resolution within the General Fund transferring \$1,700,000 from the Broward Sheriff's Office reserve for future capital outlay to the BSO Tactical Training Center and Parking Garage Facility project budget.

## Why Action is Necessary

Transferring funds from reserves requires approval of the Board of County Commissioners.

#### **What Action Accomplishes**

Transfers \$1,700,000 from the BSO reserve for future capital outlay to the BSO Tactical Training Center and Parking Garage Facility project budget.

#### Is this Action Goal Related

No

#### **Previous Action Taken**

None

#### **Summary Explanation/Background**

BSO is requesting that \$1,700,000 be transferred from the BSO Reserve for Future Capital Outlay to BSO Tactical Training Center and Parking Garage Facility project budget.

## **Source of Additional Information**

Colonel James Reyes, BSO Department of Administration, (954) 831-8180 Norman Foster, Director, Office of Management and Budget, (954) 357-6346

## **Fiscal Impact**

## Fiscal Impact/Cost Summary

Additional funding for the BSO Tactical Training Center and Parking Garage Facility project will be transferred from the Sheriff's reserve for future capital outlay. There is currently \$2,758,870 budgeted in that reserve; the balance of the reserve will be \$1,058,870 if this action is approved.