



Broward County

Legislation Text

File #: 22-1464, Version: 1

Broward County Commission Regular Meeting

Director's Name: Norman Foster

Department: Office of Management and Budget

Information

Requested Action

MOTION TO ADOPT budget Resolution within the General Fund transferring \$453,355 from the County Commission Reserve to the Broward Sheriff's Office (BSO) to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

Why Action is Necessary

Transferring funds from reserves requires approval of the Board of County Commissioners

What Action Accomplishes

Transfers \$453,355 from the County Commission Reserve to the BSO Department of Detention operating budget to pay invoices for inmate inpatient care costs.

Is this Action Goal Related

No

Previous Action Taken

The Board appropriated \$3,108,007 in the BSO Department of Detention reserve for inmate inpatient care costs as part of the Fiscal Year 2022 1st supplemental budget approved on December 14, 2021. On January 25, 2022, the Board approved a Budget Resolution that transferred \$1,277,000 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs. On May 10, 2022, the Board approved a Budget Resolution that transferred \$1,003,250 from the BSO Department of Detention reserve to the Department of Detention operating budget to pay invoices for inmate inpatient care costs.

Summary Explanation/Background

This motion seeks approval to transfer \$453,355 from the County Commission Reserve to the BSO Department of Detention operating budget to pay invoices for inmate inpatient care costs.

Source of Additional Information

Colonel James Reyes, BSO Department of Administration, (954) 831-8180

Norman Foster, Director, Office of Management and Budget, (954) 357-6346

Fiscal Impact

Fiscal Impact/Cost Summary

Funding for inmate inpatient care costs will be transferred from the County Commission Reserve to

the BSO Department of Detention operating budget. After this action, there will be \$2,643,124 remaining in the reserve for Fiscal Year 2022.