



Broward County

Legislation Text

File #: 22-1450, Version: 1

Broward County Commission Regular Meeting

Director's Name: Norman Foster

Department: Office of Management and Budget

Information

Requested Action

A. MOTION TO ADOPT budget Resolution within the BSO-Law Enforcement Contracts Fund, for the Broward Sheriff's Office (BSO), in the amount of \$260,000 to transfer funds from capital equipment to miscellaneous expenses.

ACTION: (T-10:42 AM) Approved Resolution No. 2022-449.

VOTE: 8-0.

B. MOTION TO ADOPT budget Resolution within the BSO-Law Enforcement Contracts Fund, for the Broward Sheriff's Office (BSO), in the amount of \$75,648 to assist BSO in its operational needs.

ACTION: (T-10:42 AM) Approved Resolution No. 2022-450.

VOTE: 8-0.

Why Action is Necessary

Board approval is needed to amend the BSO budget.

What Action Accomplishes

A. Reallocates \$260,000 within the Fiscal Year 2022 BSO-Law Enforcement Contracts budget.

B. Appropriates \$75,648 in additional revenues in the Fiscal Year 2022 BSO-Law Enforcement Contracts budget.

Is this Action Goal Related

No

Previous Action Taken

None.

Summary Explanation/Background

A. BSO is requesting a reallocation of \$260,000 within the BSO-Law Enforcement Contracts Fund to cover additional operating expenses as agreed upon by BSO and the City of Pompano Beach.

B. BSO is requesting an appropriation of additional revenues in the amount of \$75,648 in the BSO-

Law Enforcement Contracts Fund for additional expenses related to Port terminal and traffic detail, as agreed upon by BSO and Port Everglades.

Source of Additional Information

Colonel James Reyes, BSO Department of Administration, (954) 831-8180
Norman Foster, Director, Office of Management and Budget, (954) 357-6346

Fiscal Impact

Fiscal Impact/Cost Summary

This action will increase the Fiscal Year 2022 BSO-Law Enforcement Contracts Fund budget by \$75,648.