



Broward County

Legislation Text

File #: 22-1465, Version: 1

Broward County Commission Regular Meeting

Director's Name: Norman Foster

Department: Office of Management and Budget

Information

Requested Action

MOTION TO ADOPT budget Resolution within the BSO-Law Enforcement Contracts Fund, for the Broward Sheriff's Office (BSO), in the amount of <\$9,075,487> to reduce budgeted expenditures to reflect an anticipated under-collection of revenue associated with Special Detail in Fiscal Year 2022.

Why Action is Necessary

Board approval is needed to amend the BSO budget.

What Action Accomplishes

Reduces the BSO-Law Enforcement Contracts Fund by <\$9,075,487> to reflect an anticipated under-collection of revenue associated with Special Detail in Fiscal Year 2022.

Is this Action Goal Related

No

Previous Action Taken

None.

Summary Explanation/Background

Reduces the BSO-Law Enforcement Contracts Fund by <\$9,075,487> to reflect an anticipated under-collection of revenue associated with Special Detail in Fiscal Year 2022.

Source of Additional Information

Colonel James Reyes, BSO Department of Administration, (954) 831-8180

Norman Foster, Director, Office of Management and Budget, (954) 357-6346

Fiscal Impact

Fiscal Impact/Cost Summary

This action will decrease the Fiscal Year 2022 BSO-Law Enforcement Contracts Fund budget by <\$9,075,487>.