



Broward County

Legislation Text

File #: 22-1540, Version: 1

Broward County Commission Regular Meeting

Director's Name: Nan H. Rich

Department: County Commission

Information

Requested Action

A. MOTION TO AUTHORIZE County Administrator to take any administrative and budget actions necessary to transfer \$20,000 in District 1 excess budgeted office account funds to the Animal Care and Adoption Division of Broward County, into the Animal Care Trust Fund Sterilization Trust to support additional Spay and Neuter-SNIP and Spay and Neuter - Trap/Neuter/Release (TNR).

(Transferred to the Consent Agenda.)

ACTION: (T-10:42 AM) Approved.

VOTE: 8-0.

B. MOTION TO AUTHORIZE County Administrator to take any administrative and budget actions necessary to transfer \$20,000 in District 1 excess budgeted office account funds to the Community Partnerships Division for the purpose of supporting Project Home Again: Landlord Recruitment Initiative.

(Transferred to the Consent Agenda.)

ACTION: (T-10:42 AM) Approved.

VOTE: 8-0.

C. MOTION TO AUTHORIZE County Administrator to take any administrative and budget actions necessary to transfer \$20,000 in District 1 excess budgeted office account funds to the Elderly Veterans Services Division for the Elderly housing first initiative.

(Transferred to the Consent Agenda.)

ACTION: (T-10:42 AM) Approved.

VOTE: 8-0.

D. MOTION TO AUTHORIZE County Administrator to take any administrative and budget actions necessary to transfer \$20,000 and the balance of remaining funds in District 1 excess budgeted

office account funds to the Broward County Affordable Housing Trust Fund to be adjusted accordingly based on Fiscal Year 2022 year-end close. (Commissioner Rich)

(Transferred to the Consent Agenda.)

ACTION: (T-10:42 AM) Approved.

VOTE: 8-0.

Why Action is Necessary

Board approval is required to transfer budgeted office account funds.

What Action Accomplishes

Enables the use of funds provided to County Commission District 1 to support the Divisions listed herein.

Is this Action Goal Related

No

Previous Action Taken

Summary Explanation/Background

District 1 office has remaining Fiscal Year 2022 budgeted funds that it would like to use to support the organizations or purposes listed in motions A-D. The organizations listed in motions A-D work tirelessly to assist Broward County residents and the public generally, and it is District 1's goal to further their respective missions through these proposed agreements.

Action is needed at this meeting since this is the final regular meeting of the Fiscal Year 2022 budget year and the item addresses a Fiscal Year 2022 budget allocation, and that the item is being submitted as a supplemental item because the Commission Office was awaiting further information from the departments identified for additional support.

Source of Additional Information

Nan H. Rich, District 1 County Commissioner, 954-357-7001

Fiscal Impact

Fiscal Impact/Cost Summary

If approved, approximately \$80,000 in remaining Fiscal Year 2022 budgeted funds from County Commission District 1 office would be used to fund the above-referenced agreements.