Broward County



Legislation Text

File #: 22-1755, Version: 1

Broward County Commission Regular Meeting

Director's Name:Norman FosterDepartment:Office of Management and Budget

Information

Requested Action

<u>MOTION TO ADOPT</u> budget Resolution within the Law Enforcement Trust Fund for the Broward Sheriff's Office in the amount of \$1,256,342 for the purpose of supporting the Forfeiture Unit for Fiscal Year 2023.

Why Action is Necessary

Florida Statutes 932.7055(5)(a) requires that proceeds from the disposition of liens and forfeited property obtained from criminal procedures and corrections be deposited in a special law enforcement trust fund to be used for law enforcement purposes. Recommendation of the Sheriff and Board approval are necessary to appropriate LETF funds.

What Action Accomplishes

Provides LETF funding in the amount of \$1,256,342 to support the Forfeiture Unit for Fiscal Year 2023.

Is this Action Goal Related

No

Previous Action Taken

None.

Summary Explanation/Background

A. The Broward Sheriff's Office supports this LETF request for \$1,256,342 to fund the Broward County Forfeiture Unit. Funding for this program is shared by local forfeiture and the Federal Justice Law Enforcement Trust Fund.

Source of Additional Information

Colonel James Reyes, BSO Department of Administration, (954) 831-8180 Norman Foster, Director, Office of Management and Budget, (954) 357-6346

Fiscal Impact

Fiscal Impact/Cost Summary

Funds are available within the Law Enforcement Trust Fund for these actions. According to BSO, the current balance of the LETF, as of October 28, 2022, is \$3,951,652 in the local account (\$3,115,609 of which is unrestricted) and \$3,960,748 in the federal account (\$2,322,223 of which is unrestricted).

These actions will utilize \$962,672 in unrestricted local funds and \$293,670 in unrestricted federal funds.