



Price Analysis
Bid No. TRN2123888B1
Paint and Body Repairs for
Transit Buses

Date Bid Posted: 12/22/2021

Date Bid Opened: 02/16/2022

Agency: Broward County Transit Bid Submittals : 2

Purchasing Agent: Patricia Cruz Declinations: 0

Tabulation of Bids					ABC Bus, Inc. 17469 W. Colonial Dr., Winder Garden FL 34787			CoachCrafters 27530 County Road 561 Tavares, FL 32778			BCT Independent Cost Estimate (ICE)	Difference Between Bid and ICE
Item	Description	Unit	Qty		Unit Price	Total Price	% Discount	Unit Price	Total Price	% Discount	Unit Price	Cost. Diff.
TRN2123888B1--01-01	Paint and Body Repair Labor Rate for Transit Buses	Hour	6000		\$97.90	\$587,400.00	N/A	\$90.00	\$540,000.00	N/A	\$89.00	\$8.90
TRN2123888B1--01-02	Miscellaneous OEM Repair Parts	Each	1		N/A	N/A	5.01%	N/A	N/A	0.00%	N/A	N/A
TRN2123888B1--01-03	Miscellaneous Aftermarket Repair Parts	Each	1		N/A	N/A	10.01%	N/A	N/A	0.00%	\$ 36,000.00	N/A
TRN2123888B1--01-04	Paint Materials	Each	1		N/A	N/A	10.01%	N/A	N/A	0.00%	\$ 600.00	N/A
TRN2123888B1--01-05	Delivery/Pick-up fee	Each	75		\$2,587.50	\$194,062.50	N/A	\$3,012.00	\$225,900.00	N/A	\$ 2,500.00	\$87.50
TRN2123888B1--01-06	Part Disposal Fee	Fee	1		\$7,150.00	\$7,150.00	N/A	*	\$20,850.00	3%	\$ 1,800.00	\$5,350.00
					Initial (1 yr.)	\$ 788,612.50			\$786,750.00		\$40,989.00	
					w/ Expenditures	\$ 347,500.00			\$347,500.00			
					Potential (1 yr.)	\$ 1,136,112.50			\$1,134,250.00			

Notes:

* = Vendor noted "Parts Disposal fee is calculated based on 3% of parts and material."

BCT provided an Independent Cost Estimate from Bid No. MTD0811211015, which is not comparable as additional service lines and quantity were added to this solicitation. In addition, previous bid did not include percentage discount for the various items in current solicitation.

Expected Expenditures for:	
OEM Repair Parts	\$ 37,500.00
Aftermarket Parts	\$ 37,500.00
Paint Materials	\$ 620,000.00
Total:	\$ 695,000.00

Final Award Amount for vendors:	
Initial (1 yr.)	\$ 2,270,362.50
3 yrs.	\$ 6,811,087.50