

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Crisis Intervention Fund 81530 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000666430)**HS- Juvenile Predisposition Sv (40702030)****Broward Youth Reentry Program (107596)**

Grt St-Human Services (410230)

\$16,667

Broward Youth Reentry Program (107597)

Grt St-Human Services (410230)

\$100,000

TF 10010 General Fund (710010)

\$160,000

Broward Youth Reentry Program (107598)

Grt St-Human Services (410230)

\$100,000

TF 10010 General Fund (710010)

\$160,000

Broward Youth Reentry Program (107599)

Grt St-Human Services (410230)

\$100,000

TF 10010 General Fund (710010)

\$160,000

Total REVENUE

\$796,667**APPROPRIATIONS (0000666421)****HS- Juvenile Predisposition Sv (40702030)****Broward Youth Reentry Program (107596)**

Sal-Regular Salary and Wages (510030)

\$10,788

Frn-Medicare (510510)

\$174

Frn-Retirement Contributions (510520)

\$1,339

Frn-Group Insurance (510540)

\$3,601

Frn-Basic Life Insurance (510550)

\$17

Frn-Social Security Taxes (510640)

\$748

Broward Youth Reentry Program (107597)

Sal-Regular Salary and Wages (510030)

\$181,623

Frn-Medicare (510510)

\$2,745

Frn-Retirement Contributions (510520)

\$19,075

Frn-Group Insurance (510540)

\$47,215

Frn-Basic Life Insurance (510550)

\$169

Frn-Social Security Taxes (510640)

\$9,173

Broward Youth Reentry Program (107598)

Sal-Regular Salary and Wages (510030)

\$181,623

Frn-Medicare (510510)

\$2,745

Frn-Retirement Contributions (510520)

\$19,075

Frn-Group Insurance (510540)

\$47,215

Frn-Basic Life Insurance (510550)

\$169

Frn-Social Security Taxes (510640)

\$9,173

Broward Youth Reentry Program (107599)

Sal-Regular Salary and Wages (510030)

\$181,623

Frn-Medicare (510510)

\$2,745

Frn-Retirement Contributions (510520)

\$19,075

Frn-Group Insurance (510540)

\$47,216

Frn-Basic Life Insurance (510550)

\$169

Frn-Social Security Taxes (510640)

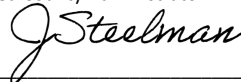
\$9,172

Total APPROPRIATIONS

\$796,667

Approved County Administrator

Date



5/6/2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 22-728