

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50100 - Fleet Services for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>50202020 - FS-Inventory Control-Fleet Svcs</u>	
421710 - Fleet Svcs- Fuel Inv Costs	\$550,000.00
<u>50203045 - FS-EM-General Repair</u>	
460045 - Revenue From Operations	\$222,000.00
Total REVENUES	<u>\$772,000.00</u>

APPROPRIATIONS

<u>50201020 - FS-Vehicle Mgmt-Fleet Service</u>	
511010 - Fleet Svcs-Motor Pool Chrgbk	\$45,000.00
597090 - Reserve for Future Capital Outlay	(\$45,000.00)
<u>50202030 - FS-Inventory Control-Eqmt Mgmt</u>	
555330 - Fuel-Gasoline	\$550,000.00
<u>50203045 - FS-EM-General Repair</u>	
540190 - RM-Vehicle Repair and Maint	\$222,000.00
Total APPROPRIATIONS	<u>\$772,000.00</u>

Approved County Administrator

Date

*Norman Foster**8/17/22*

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-1234

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22010 - 2006B & 2016 Civic Arena Refunding Bonds for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

711415 - Transfer From Two Cent Tourist Tax (11415)	\$10,133,340.00
Total REVENUES	\$10,133,340.00

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

911410 - Transfer To Convention Center (11410)	\$3,875,000.00
935020 - Transfer To Tourist Development Capital Fund	\$6,258,340.00
Total APPROPRIATIONS	\$10,133,340.00

Approved County Administrator

Date



Approved Office of Management and Budget



Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-1234

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22015 - 2017A and Series 2020 Courthouse Refunding Bonds for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

485005 - Interest Earnings	\$39,850.00
710010 - Transfer From General Fund (10010)	\$650,000.00
710101 - Transfer From Court Facilities Fee (10101)	(\$650,000.00)
Total REVENUES	\$39,850.00

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

597390 - Reserve-Trustee Debt Payment	\$39,850.00
Total APPROPRIATIONS	\$39,850.00

Approved County Administrator

Date



8/17/22

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-1234

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22030 - 2022 Convention Center Hotel Revenue Bonds for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

No Project

710010 - Transfer From General Fund (10010) \$3,191,162.50

770000 - Transfer From Additional COVID-19
Expenses (70000) \$19,293,877.50

Total REVENUES \$22,485,040.00

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

No Project

597590 - Reserve-Hotel Interest Debt Service \$22,485,040.00

Total APPROPRIATIONS \$22,485,040.00

Approved County Administrator

Date

Norman Foster

8/17/22

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

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