

SOUTH FLORIDA CULTURAL CONSORTIUM					
2020-2021 FINANCIAL REPORT - EXPENSES					
EXPENSES			Budget	Actual	
I.	REGIONAL MARKETING / ORGANIZATIONAL OUTREACH/ PROFESSIONAL DEVELOPMENT				
	A. Theater League of South Florida		\$50,000.00	\$50,000.00	
	i. Regional Theater Service Organization				
	B. Florida Cultural Arts Alliance		\$10,000.00	\$10,000.00	
	C. The Carbonell Awards		\$5,000.00	\$5,000.00	
	D. General Marketing/Professional Development Workshops/Scholarships		\$3,000.00	\$0.00	Variance
			=====	=====	
	CASH SUB-TOTAL / Regional Marketing / Organizational Outreach		\$68,000.00	\$65,000.00	
	IN-KIND SUB-TOTAL / Regional Marketing /Organizational Outreach Expenses		\$0.00	\$0.00	
II.	2018 INDIVIDUAL VISUAL AND MEDIA ARTISTS PROGRAM				
	A. Individual V&M Artist Awards				
	1 7 Miami-Dade County (Collado, Forte, Maso, McGriff, Wortzel @ \$15k ea.; Fleuridor, Garza @ \$7.5k ea.)		\$90,000.00	\$90,000.00	
	2 3 Broward (Abe, Cyrus, Jaramillo @ \$15k ea)		\$30,000.00	\$30,000.00	
	3 1 Palm Beach (Valiente) @ \$15K)		\$15,000.00	\$15,000.00	
	4 1 At-large Awards (Binard @ 15K ea - Monroe County)		\$15,000.00	\$15,000.00	
	B. Regional Jurors (Isildak, Carrington, Walker Tome, Kent, Morales @\$250 ea)		\$0.00	\$1,250.00	Variance
	C. National Jurors (Palmer, Deveney, DeBlois @ \$1,000 ea)		\$10,000.00	\$3,000.00	Variance
	D. Exhibition/Catalogue/Invitations (Florida Atlantic University Galleries)		\$25,000.00	\$25,000.00	
	E. Artwork Acquisition Program (Miami-Dade)		\$45,000.00	\$45,000.00	
	F. Marketing & Promotion (Workshops, ads, flyers, etc.)		\$2,200.00	\$2,200.00	*in-kind
			=====	=====	
	CASH SUB-TOTAL / Individual Visual and Media Artists Program Expenses		\$230,000.00	\$224,250.00	
	IN-KIND SUB-TOTAL / Individual Visual and Media Artists Program Expenses		\$2,200.00	\$2,200.00	*in-kind
III.	REGIONAL ARTS IN EDUCATION INITIATIVES				
	A. Teaching Artists Certification Program Initiative				
	i. Arts for Learning Miami (Future Initiatives & Implementation Teaching Artist Certification)		\$0.00	\$0.00	
	ii. BCD, MDCDoCA & CCPBC Directors of Arts Education Initiatives' Leadership		\$24,000.00	\$24,000.00	*in-kind
			=====	=====	
	CASH SUB-TOTAL / Regional Teaching Artists Certification Program		\$0.00	\$0.00	
	IN-KIND SUB-TOTAL / Regional Teaching Artists Certification Program		\$24,000.00	\$24,000.00	*in-kind
IV.	GENERAL CONSORTIUM PROGRAM ADMINISTRATION				
	A. Administrative Personnel (prorated value / provided by members)		\$40,000.00	\$40,000.00	*in-kind
	B. Space rental / office (prorated value - Miami-Dade County)		\$3,500.00	\$3,500.00	*in-kind
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	CASH SUB-TOTAL / General Program Admin.				
	IN-KIND SUB-TOTAL / General Program Admin. (prorated value)		\$43,500.00	\$43,500.00	*in-kind
	TOTAL CASH OPERATING EXPENSES		\$298,000.00	\$289,250.00	
	TOTAL CASH & IN-KIND OPERATING EXPENSES		\$367,700.00	\$358,950.00	

SOUTH FLORIDA CULTURAL CONSORTIUM					
2020-2021 FINANCIAL REPORT - REVENUES					
REVENUES			Budget	Actual	
I.	REGIONAL MARKETING / ORGANIZATIONAL PROFESSIONAL DEVELOPMENT & OUTREACH				
	A.	Broward County	\$0.00	\$0.00	
	B.	Miami-Dade County	\$50,000.00	\$50,000.00	
	C.	Palm Beach County	\$1,000.00	\$1,000.00	
	E.	Monroe County	\$1,000.00	\$1,000.00	
	F.	Martin County	\$1,000.00	\$1,000.00	
	G.	SFCC / Other Cash	\$31,000.00	\$31,000.00	
			=====	=====	
	CASH SUB-TOTAL / Regional Marketing / Organizational Outreach		\$84,000.00	\$84,000.00	
	IN-KIND SUB-TOTAL / Regional Marketing /Organizational Outreach		\$0.00	\$0.00	*in-kind
II.	VISUAL AND MEDIA ARTISTS PROGRAM				
	A.	Broward County	\$60,000.00	\$60,000.00	
	B.	Miami-Dade County	\$150,000.00	\$150,000.00	
	C.	Palm Beach County	\$20,000.00	\$20,000.00	
	D.	Monroe County	\$0.00	\$0.00	
	E.	Martin County	\$0.00	\$0.00	
	F.	SFCC Cash	\$15,000.00	\$15,000.00	
	G.	Promotion: Program / Exhibition / workshops	\$2,200.00	\$2,200.00	*in-kind
			=====	=====	
	CASH SUB-TOTAL / Individual Visual and Media Artists Program		\$245,000.00	\$245,000.00	
	IN-KIND SUB-TOTAL / Individual Visual and Media Artists Program		\$2,200.00	\$2,200.00	*in-kind
III.	REGIONAL ARTS IN EDUCATION INITIATIVES				
	A.	Broward County	\$15,000.00	\$15,000.00	
	B.	Miami-Dade County	\$20,000.00	\$20,000.00	
	C.	Palm Beach County	\$5,000.00	\$5,000.00	
	D.	Broward County, Miami-Dade County, and Palm Beach County	\$24,000.00	\$24,000.00	*in-kind
			=====	=====	
	CASH SUB-TOTAL / Regional Teaching Artists Certification Program		\$40,000.00	\$40,000.00	
	IN-KIND SUB-TOTAL / Regional Teaching Artists Certification Program		\$24,000.00	\$24,000.00	*in-kind
IV.	GENERAL CONSORTIUM PROGRAM ADMINISTRATION				
	A.	Administrative Personnel - SFCC Members (prorated value)	\$40,000.00	\$40,000.00	*in-kind
	B.	Space rental / office (Miami-Dade County - prorated value)	\$3,500.00	3,500.00	*in-kind
			=====	=====	
	CASH SUB-TOTAL / General Program Admin.				
	IN-KIND SUB-TOTAL / General Consortium Program Admin.		\$43,500.00	\$43,500.00	*in-kind
	TOTAL CASH OPERATING REVENUES (2020-2021)		\$369,000.00	\$369,000.00	
	TOTAL CASH & IN-KIND OPERATING REVENUES (2020-2021)		\$438,700.00	\$438,700.00	
	NET REVENUES LESS EXPENSES		\$71,000.00	\$79,750.00	