

BROWARD COUNTY
WATER & WASTEWATER SERVICE
2023 REGIONAL RAW WATER SYSTEM PROJECTED RATES

		2023	2022
O&M Budget		\$1,034,560	\$1,004,020
Cost Allocation		404,220	362,710
	Total	\$1,438,780	\$1,366,730
Adjustment		0	0
	5%	\$1,438,780	\$1,366,730
Projected Flow	0%	6,000,000	6,000,000
	10%		10%
\$/1000 Gal		\$0.241	\$0.229
Surcharge		0.024	0.023
	Total	\$0.265	\$0.252
Percent Increase		5.17%	