

Environmental Protection and Growth Management Department

STAFF REPORT

Amendment 20-T2: Capital Improvement Element

I. Item Summary.

Commission District	All
Applicant/Agent	Environmental Protection and Growth Management Department (EPGMD) Planning and Development Management Division
Proposed modifications	Amends Objective CI1 and related Policies CI1.11 and CI1.14 to reflect a new Broward County voter-approved Transportation Surtax, a 30-year, one percent sales surtax for transportation. The sales surtax took effect on January 1, 2019. Table CI-O is a new table that has been added to Broward County's five-year schedule of capital improvements to include projects funded by the Transportation Surtax.
Effect of Proposed Change	<ul style="list-style-type: none"> • Adds the adopted 2020 schedule of capital improvements of the Board of County Commissioners and the Broward Metropolitan Planning Organization to the Broward Next Broward County Comprehensive Plan's Capital Improvement Element, including projects funded by Broward County's new Transportation Surtax. • Achieves consistency with the Broward County Land Use Plan and HB 7103. • Complies with Florida's Community Planning Act (Chapter 163.3177(3)(b)).
Comprehensive Plan Consistency	<p>Consistent: Broward County Comprehensive Plan Capital Improvements Element Objective CI1, Policy CI1.11, POLICY CI1.14, POLICY CI5.5, and CI5.7:</p> <p>OBJECTIVE CI1 – Evaluate and Proactively Plan for the County's Infrastructure Needs The Capital Improvements Element (CIE) will be reviewed and updated annually to reflect the County's budget process to ensure it includes the resources and improvements required to address present infrastructure deficiencies and future infrastructure needs, as discussed in other Elements of this Comprehensive Plan. These deficiencies and needs are addressed in the Capital Improvements Program (CIP) on Tables CI-A through CI-N.</p> <p>POLICY CI1.11 Per Chapter 163 of Florida State Statutes, continue to annually adopt by ordinance a CIP in Tables CI-A through CI-N.</p> <p>POLICY CI1.14 Broward County will <u>continue to</u> add projects that will be are funded through <u>the</u> Transportation Surtax, approved by the electorate on November 6, 2018, to the CIP by FY 2020.</p>

	<p>POLICY CI5.5 Consistent with policies and procedures within the Interlocal Agreement (ILA), the School Board’s District Educational Facilities Plan (DEFP) will contain a 5-year financially feasible CIP to address existing deficiencies and achieve and maintain the adopted LOS in all Concurrency Service Areas (CSA). This financially feasible schedule will be updated on an annual basis and annually adopted by reference into the CIE.</p> <p>POLICY CI5.7 The School Board’s DEFP, adopted by the School Board in September 2017 and as annually adopted thereafter, is adopted by reference into the CIE.</p>
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II. Environmental Protection and Growth Management Department (EPGMD) Local Planning Agency (LPA) Recommendation. On March 23, 2020, the EPGMD Planning and Development Management Division Local Planning Agency found the proposed amendment consistent with the Broward County Comprehensive Plan and forwarded the proposed amendment to the Board of County Commissioners for consideration.

III. Broward County Board of County Commissioners Actions. Transmittal to the Department of Economic Opportunity and other state agencies for review is expected in April 2020.

IV. Staff Recommendation. The Broward County EPGMD, Planning and Development Management Division (PDMD) recommends that the EPGMD LPA find the proposed amendment consistent with the Broward County Comprehensive Plan and recommend that the Broward County Board of County Commissioners (Board) transmit the proposed amendment to the state review agencies.

V. Background. Chapter 163, Part II, Florida Statutes requires the comprehensive plan to contain a capital improvements element designed to consider the need for and the location of public facilities in order to encourage the efficient use of such facilities. It must include, among other things:

- A schedule of capital improvements which includes any publicly funded projects of federal, state, or local government.
- Projects necessary to ensure that adopted level-of-service standards are achieved and maintained for at least a 5-year period.
- Transportation improvements included in the Broward Metropolitan Planning Organization’s transportation improvement program.

VI. Description of Amendment. The proposed amendment revises Capital Improvements Element Objective CI1, Policy CI1.11, and Policy CI1.14 to incorporate funds generated by Broward County’s new transportation surtax into the Capital Improvements Element. References to specific tables are being deleted in order to avert amending the Capital Improvements Element when a new type of capital funding is added to Capital Improvement Schedule. In addition, the Broward County Board of County Commissioners and Broward Metropolitan Planning Organization five-year schedules of capital improvements are being incorporated into the Broward County Comprehensive Plan’s Capital Improvements Element.

VII. Data & Analysis.

A. **Broward County.** Broward County faces multiple fiscal challenges when developing its capital program. Gas taxes and property tax revenues typically allocated for capital projects were reallocated for recurring services during the great recession. Infrastructure needs continue to expand. The Broward County Five-Year Schedule of Capital Improvements now includes the projects that are funded with the new penny-for-transportation sales surtax. The five-year capital program is intended to provide adequate infrastructure by prioritizing

projects and directing resources to support the highest priority projects. These are shown below.

1. Transportation

- a. New projects:
 - i. Two major road improvements.
 - ii. One major intersection improvement.
 - iii. One bridge rehabilitation.
- b. On-going projects:
 - i. Signalization Engineering Improvement maintenance.
 - ii. Mast-arm installation at signalized intersections.
 - iii. School zone flasher system upgrades.
- c. Recurring projects (maintenance and repair):
 - i. Road resurfacing.
 - ii. Traffic control devices.
 - iii. Street lights.
 - iv. Sidewalks.
 - v. Bridges.
 - vi. Bike lanes.
 - vii. Roadway stormwater management.
 - viii. Railroad crossings.

2. Parks and Recreation

(*impact fee funded project)

(**Boating Improvement Program funded project)

- a. New projects:
 - i. Maintenance building at Plantation Heritage Park.
 - ii. Marquee sign at Central Broward Regional Park.
 - iii. Administration Building renovations.
 - iv. Equipment at Markham Park.
 - v. Marina demolition at CB Smith Park.
 - vi. Improvements at Tradewinds park.
 - vii. Vista View Splash Pad*.
 - viii. Boaters Park parking lot*.
 - ix. Improvements adjacent to Vista View Park: parking, equine path, pedestrian bridge, drainage*.
 - x. Deerfield Island Marina floating dock replacement**.
 - xi. Hollywood North and South Lake mooring field design**.
- b. On-going projects:
 - i. Development of Everglades Holiday Park.
- c. Recurring projects (maintenance and repair):
 - i. Upgrades to park security systems.

3. Environmental and Water Resource

- a. New projects:
 - i. Development of a Countywide inundation model.
 - ii. Resiliency study and risk assessment
- b. On-going projects:
 - i. Integrated Water Resources Plan implementation including:
 - a) Design and construction of reclaimed water supply projects.
 - b) Water reuse project at TY Park.
 - c) Saltwater intrusion monitoring network expansion.
- c. Recurring projects (maintenance and repair): None

4. Broward Municipal Services District

- a. New projects:
 - i. Delevoe Park maintenance building replacement.

- ii. Additional security at local parks.
- iii. Drainage improvements.
- iv. Community enhancement projects.
- v. Fire Station 23 generator.
- b. On-going projects:
 - i. Sunrise Boulevard electronic sign.
 - ii. NW 27th Avenue Safe Street project.
 - iii. Americans' with Disabilities Act improvements.
- c. Recurring projects (maintenance and repair):
 - i. Local park maintenance and repair.

5. Aviation

Projects are funded by bond proceeds, passenger facility charges, federal and state grants, and airport fees and charges.

- a. New projects:
 - i. Airfield, terminal, parking, and roadway system improvements.
 - ii. Automated People Mover Circulator design and construction. Airport Access Roadway System improvements.
 - iii. New gate design and construction.
- b. On-going projects:
 - i. Security enhancements.
 - ii. Terminal modernizations.
 - iii. Intermodal Center, including a parking garage and future development of a bus transfer and transit center.
- c. Recurring projects (maintenance and repair): None

6. Port Everglades

Projects are funded with balances remaining from prior years, state grants, bond financing, Port fees, and charges and with the full seventy-five percent of eligible costs from state grants for the Southport Turning Notch Extension project pursuant to the Strategic Port Investment Initiative in FY16.

- a. New projects:
 - i. New bulkheads at eleven berths.
 - ii. Cruise terminals and parking.
 - iii. New cranes and related improvements.
 - iv. Phase I of the new Multimodal Facility.
- b. On-going projects:
 - i. Southport improvements and the Southport Turning Notch Extension.
 - ii. Army Corps of Engineers Deepening and Widening.
- c. Recurring projects (maintenance and repair): None

7. Water and Wastewater

Projects are funded by utility user fees, available fund balances, and bonds.

- a. New projects:
 - i. Septic tank elimination program.
- b. On-going projects:
 - i. Rehabilitation and replacement of existing water and sewer infrastructure.
 - ii. Alternative water supply.
 - iii. North Regional Wastewater Treatment Plant facilities and disposal system improvements.
- c. Recurring projects (maintenance and repair): None

8. Transit

- a. New projects:
 - i. Copan Transit Maintenance facility renovations.
- b. On-going projects:
 - i. Security enhancements.

- ii. Transit information systems maintenance.
- iii. Bus stop and shelter improvements.
- iv. Planning studies.
- v. Lauderhill Mall Transit Center.
- c. Recurring projects (maintenance and repair):
 - i. Bus replacement and maintenance

9. Beach Renourishment

Projects are largely funded by tourist taxes, with supplemental funding from federal, state, and city sources.

- a. New projects:
 - i. Design and construction of hotspot sand fill projects.
 - ii. Renourish sand on portions of beaches in Misell-Johnson State Park, Dania Beach, Hollywood, and Hallandale Beach.
- b. On-going projects:
 - i. Monitoring and sand recovery for the Port Everglades Sand Bypassing Project.
 - ii. Port Everglades Sand Bypassing Project sand trap project construction.
- c. Recurring projects (maintenance and repair):
 - i. Port Everglades Sand Bypassing Project sand trap dredging.

10. Affordable Housing and Redevelopment

- a. New projects: None
- b. On-going projects:
 - i. Rehabilitation and construction of affordable housing within targeted areas.
 - ii. Construction and rehabilitation of public facilities and infrastructure.
- c. Recurring projects (maintenance and repair): None

11. Transportation Surtax Capital

Projects are funded by the Penny-for-Transportation sales surtax.

- a. New projects:
 - i. Standing up the Transportation Surtax Capital program.
 - ii. Adaptive signal control.
 - iii. Mast arms.
 - iv. Bike lanes.
 - v. Sidewalks.
 - vi. Street lighting.
 - vii. School zones.
 - viii. Pine Island Road (Nova Drive to Griffin Road) capacity expansion and corridor delivery.
 - ix. Bus shelters.
 - x. New maintenance facility.
 - xi. Downtown intermodal center.
 - xii. Rail system planning.
 - xiii. Bus rapid transit planning.
 - xiv. Information technology and security enhancements.
 - xv. Paratransit and community shuttle vehicle acquisition.
 - xvi. Transit service increase.
- b. On-going projects: None
- c. Recurring projects (maintenance and repair): None

B. Metropolitan Planning Organization. The capital program of the Broward Metropolitan Planning Organization is included in Capital Improvement Element tables CI-I, CI-M, and CI-N.

C. School of Broward County.

Consistent Policy CI 5.5 School Board's District Educational Facilities Plan (DEFP) contains a 5-year financially feasible capital improvement plan to address existing deficiencies and achieve and maintain the adopted LOS in all Concurrency Service Areas (CSA). Consistent with CI Policy 5.7, this financially feasible schedule is updated annually by the School Board of Broward County and annually adopted by reference into the CIE. This plan may be viewed at <https://www.browardschools.com/>, budget resources tab.

VIII. Attachments

Proposed Ordinance, including:

- Attachment A: Proposed amendment to the Capital Improvements Element.
- Attachment B: 2020 Schedule of Capital Improvements.

OBJECTIVE CI1 – Evaluate and Proactively Plan for the County’s Infrastructure Needs
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POLICY CI1.11 Per Chapter 163 of Florida State Statutes, continue to annually adopt by ordinance a CIP ~~in Tables CI-A through CI-N.~~

POLICY CI1.14 Broward County will continue to add projects that ~~will be~~ are funded through the Transportation Surtax, approved by the electorate on November 6, 2018, to the CIP ~~by FY 2020.~~

List of Tables

CI-A:	Aviation
CI-B:	Beach Renourishment
CI-C:	Transit
CI-D:	Broward Municipal Services District
CI-E:	Waste and Recycling (No capital projects)
CI-F:	Water and Wastewater
CI-G:	Recreation and Open Space
CI-H:	Port Everglades
CI-I:	Transportation
CI-J:	Community Development (No capital projects)
CI-K:	Broward County Proportionate Fair Share
CI-L:	Broward Metropolitan Planning Organization-Summary by Funding Source
CI-M:	Broward Metropolitan Planning Organization-Summary by Funding Category
CI-N:	Broward Metropolitan Planning Organization-Five-Year Capital Improvements
CI-O:	Transportation Surtax (New table)

Aviation Capital

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Federal Transit Administration	600,000	8,182,920	6,773,640	848,640	0
State Grants	5,812,400	19,779,540	26,313,180	33,595,680	88,000,000
Future Bonds Issued	407,190,000	156,500,000	175,350,000	75,500,000	92,500,000
Passenger Facility Charges (PFCs)	74,069,570	11,750,000	7,500,000	6,000,000	11,000,000
Interest Earnings	4,812,600	1,682,500	1,828,500	815,000	1,035,000
Less Five Percent	(240,640)	(84,130)	(91,430)	(40,750)	(51,750)
Transfer From FLL Operating (40100)	17,000,000	9,022,500	7,052,500	4,563,000	4,410,000
Transfer From HWO Operating (40200)	878,000	902,540	1,228,180	595,680	50,000
TOTAL REVENUES	<u>\$510,121,930</u>	<u>\$207,735,870</u>	<u>\$225,954,570</u>	<u>\$121,877,250</u>	<u>\$196,943,250</u>
APPROPRIATIONS					
<u>Airfields</u>					
Taxiway A, B & C Edge Lighting Replacements	700,000	0	0	0	0
ARFF Station 10 Renovations	250,000	0	0	0	0
Taxiway A Pavement Rehabilitation	500,000	8,500,000	0	0	0
Taxilane T Rehabilitation	0	2,500,000	5,500,000	0	0
Subtotal	\$1,450,000	\$11,000,000	\$5,500,000	\$0	\$0
<u>Airport Access Roadway System</u>					
Airport Access Roadway System	10,000,000	15,000,000	15,000,000	12,000,000	22,000,000
Subtotal	\$10,000,000	\$15,000,000	\$15,000,000	\$12,000,000	\$22,000,000
<u>Terminals</u>					
Terminal Modernization Program	117,500,000	0	0	0	0
T4 Gate Replacement Program	4,200,000	0	0	0	0
Five Gate Remote Terminal (Previously Gate Expansion)	245,750,000	0	0	0	0
Terminal 1 CBRA Room Improvements	21,000,000	0	0	0	0
Terminal 4 Checked Baggage Inspection System (CBIS)	5,300,000	0	0	0	0
Automated People Mover (APM) Circulator	0	50,000,000	75,950,000	77,000,000	154,000,000
Subtotal	\$393,750,000	\$50,000,000	\$75,950,000	\$77,000,000	\$154,000,000

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
<u>General and Administrative</u>					
Stormwater Upgrades Program	13,440,000	5,000,000	5,750,000	5,750,000	5,000,000
Utilities Upgrades Program	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
Facility Improvement Allowance Program	750,000	750,000	750,000	750,000	750,000
Professional Services for Master Plan	10,000,000	10,000,000	5,000,000	5,000,000	0
Northeast Quadrant Traffic Improvements	2,700,000	0	0	0	0
Naval Air Station Museum	165,000	0	0	0	0
Noise & Operations Monitoring System (NOMS)	800,000	0	0	0	0
Construction Access Gate	1,100,000	0	0	0	0
Information Systems Hardware Renewal & Replacement	1,040,000	2,175,000	2,175,000	2,175,000	2,175,000
Subtotal	\$40,495,000	\$28,425,000	\$24,175,000	\$24,175,000	\$18,425,000
<u>Machinery, Equipment, Vehicles & Other</u>					
Equipment Replacement Program	400,000	360,000	955,000	220,000	1,140,000
Vehicle Replacement	365,000	775,000	735,000	668,000	345,000
New Equipment	175,000	0	0	0	0
New Vehicles	70,000	0	0	0	0
Baggage Handling System Software	0	3,500,000	0	0	0
Parking Operator Vehicle Replacements	100,000	0	0	0	0
Remote Monitoring System	150,000	150,000	0	0	0
Facility & Equipment Study	500,000	0	0	0	0
Additional Rescue Vehicle	400,000	0	0	0	0
RCC Fuel Facility Equipment Replacement	575,000	0	0	0	0
ARFF Fire Engine # 10 Replacement	850,000	0	0	0	0
Subtotal	\$3,585,000	\$4,785,000	\$1,690,000	\$888,000	\$1,485,000
<u>Security</u>					
Shot Detection - Terminals and Garage	3,000,000	1,000,000	1,000,000	0	0
Employee Screening Equipment	400,000	0	0	0	0
Matrix Access Control Readers Replacement	400,000	0	0	0	0
Portable CCTV Surveillance System	360,000	0	0	0	0
Enhanced Portable Multi-Use Guardhouse	100,000	0	0	0	0
Subtotal	\$4,260,000	\$1,000,000	\$1,000,000	\$0	\$0

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
<u>Parking</u>					
Rehab of Rental Car Center, Hibiscus & Palm Garages	0	1,000,000	5,000,000	5,000,000	0
Intermodal Center Phase 1	10,000,000	90,000,000	89,800,000	0	0
Parking Guidance System - Cypress Garage Parking	2,000,000	0	0	0	0
Rental Car Center Access Control System	200,000	0	0	0	0
Canopy for Parking & Garages	150,000	0	0	0	0
Subtotal	\$12,350,000	\$91,000,000	\$94,800,000	\$5,000,000	\$0
<u>North Perry Projects (HWO)</u>					
Airfield Lighting Improvements	330,000	1,870,000	0	0	0
Air Traffic Control Tower Replacement	100,000	620,000	2,040,000	2,040,000	0
Airfield Signage	175,000	0	0	0	0
CCTV Equipment & Installation	100,000	0	0	0	0
HWO Perimeter Path	100,000	237,500	1,912,500	0	0
Runway 10R-28L (Phase 2) Rehabilitation	0	2,000,000	2,000,000	0	0
Dual Taxilane Access to Taxiway L for Safety	685,400	0	0	0	0
Professional Services for HWO Master Plan	200,000	200,000	150,000	0	50,000
Subtotal	\$1,690,400	\$4,927,500	\$6,102,500	\$2,040,000	\$50,000
<u>Reserves & Transfers</u>					
Reserve-Fund Balance Forward	4,571,960	1,598,370	1,737,070	774,250	983,250
Transfer To Aviation Revenue Bond (40300)	37,969,570	0	0	0	0
Subtotal	\$42,541,530	\$1,598,370	\$1,737,070	\$774,250	\$983,250
TOTAL APPROPRIATIONS	<u>\$510,121,930</u>	<u>\$207,735,870</u>	<u>\$225,954,570</u>	<u>\$121,877,250</u>	<u>\$196,943,250</u>

Beach Renourishment Capital Program

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
State Grant-Physical Environment	78,800	0	0	0	0
Reimbursements Other Government Agencies	2,431,340	0	5,731,000	7,386,360	5,731,000
Transfer From Four Cent Tourist Tax Revenue Fund (11420)	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL REVENUES	<u>\$9,510,140</u>	<u>\$7,000,000</u>	<u>\$12,731,000</u>	<u>\$14,386,360</u>	<u>\$12,731,000</u>
APPROPRIATIONS					
<u>Beach Renourishment</u>					
Beach Renourishment-Seg 2	800,100	800,100	800,100	800,100	550,100
Beach Hotspot Project	1,867,450	1,642,450	8,118,370	9,722,390	9,324,490
Dune Restoration	25,000	25,000	25,000	25,000	25,000
Beach Renourishment-Seg 3	4,458,840	2,122,360	1,325,100	1,325,100	525,000
Subtotal	<u>\$7,151,390</u>	<u>\$4,589,910</u>	<u>\$10,268,570</u>	<u>\$11,872,590</u>	<u>\$10,424,590</u>
<u>Port Everglades Inlet Management Plan</u>					
Port Everglades Inlet Management Plan	1,824,680	1,876,020	1,928,360	1,979,700	1,772,340
Subtotal	<u>\$1,824,680</u>	<u>\$1,876,020</u>	<u>\$1,928,360</u>	<u>\$1,979,700</u>	<u>\$1,772,340</u>
<u>Support Costs</u>					
Beach Administration	534,070	534,070	534,070	534,070	534,070
Subtotal	<u>\$534,070</u>	<u>\$534,070</u>	<u>\$534,070</u>	<u>\$534,070</u>	<u>\$534,070</u>
TOTAL APPROPRIATIONS	<u>\$9,510,140</u>	<u>\$7,000,000</u>	<u>\$12,731,000</u>	<u>\$14,386,360</u>	<u>\$12,731,000</u>

Transit Capital Program

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Federal Transit Administration	21,272,730	21,272,730	21,272,730	21,272,730	21,272,730
Fund Balance	948,150	0	0	0	0
Transfer from Transit Operating Fund (10025)	0	300,340	309,350	318,630	328,190
Transfer From Transportation Concurrency Trust Fund (11525)	4,764,290	4,200,000	4,200,000	4,200,000	4,200,000
TOTAL REVENUES	<u>\$26,985,170</u>	<u>\$25,773,070</u>	<u>\$25,782,080</u>	<u>\$25,791,360</u>	<u>\$25,800,920</u>
APPROPRIATIONS					
<u>Bus and Vehicle Acquisition/Replacement/Maintenance Program</u>					
Buses	8,128,790	9,184,010	9,437,260	10,610,300	10,318,190
Capital Maintenance Parts	761,220	784,060	807,580	831,810	856,750
Support Vehicles	0	109,010	0	109,020	112,280
Tire Leasing	1,884,160	1,940,680	1,998,900	2,058,870	2,120,640
Bus Parts	2,167,340	2,232,360	2,299,330	2,368,310	2,439,360
Subtotal	<u>\$12,941,510</u>	<u>\$14,250,120</u>	<u>\$14,543,070</u>	<u>\$15,978,310</u>	<u>\$15,847,220</u>
<u>Infrastructure Improvement/Maintenance Program</u>					
Bus Stop Infrastructure	525,000	625,000	525,000	625,000	643,750
Maintenance Lifts	218,550	218,550	225,100	231,860	238,810
Shop Equipment	200,000	0	200,000	0	200,000
Copans HVAC Renovation	2,000,000	1,000,000	0	0	0
Subtotal	<u>\$2,943,550</u>	<u>\$1,843,550</u>	<u>\$950,100</u>	<u>\$856,860</u>	<u>\$1,082,560</u>
<u>Security Program</u>					
Fleet Security System	368,140	338,080	340,480	342,950	345,500
Facility Security System	380,000	380,000	380,000	380,000	380,000
Subtotal	<u>\$748,140</u>	<u>\$718,080</u>	<u>\$720,480</u>	<u>\$722,950</u>	<u>\$725,500</u>
<u>Information Technology Program</u>					
Hardware Projects	1,410,840	1,130,120	1,446,620	445,120	446,620
Software Projects	38,520	222,990	141,950	190,600	38,520
Hardware Support	456,940	480,160	633,960	539,690	555,870
Software Support	973,230	1,067,980	1,143,520	1,111,900	1,113,800
Mobile Radios	250,000	257,500	265,230	273,180	281,380
Subtotal	<u>\$3,129,530</u>	<u>\$3,158,750</u>	<u>\$3,631,280</u>	<u>\$2,560,490</u>	<u>\$2,436,190</u>
<u>Administrative and Contractual Costs</u>					
Planning Studies	650,000	450,000	550,000	250,000	250,000
IT Project Management	350,000	327,820	337,650	347,780	358,220
IT Technical Support	510,000	524,410	540,150	556,340	573,040
Subtotal	<u>\$1,510,000</u>	<u>\$1,302,230</u>	<u>\$1,427,800</u>	<u>\$1,154,120</u>	<u>\$1,181,260</u>

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
Non-Grant Projects					
Bus Stop Infrastructure	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
New Bus Match	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
Project Management - CMD	291,590	300,340	309,350	318,630	328,190
Lauderhill Transit Facility	564,290	0	0	0	0
HVAC Copans Building	356,560	0	0	0	0
Copans Master Plan Design	175,000	0	0	0	0
Copans Operations Building	125,000	0	0	0	0
Restroom Expansion Design					
Subtotal	\$5,712,440	\$4,500,340	\$4,509,350	\$4,518,630	\$4,528,190
TOTAL APPROPRIATIONS	<u>\$26,985,170</u>	<u>\$25,773,070</u>	<u>\$25,782,080</u>	<u>\$25,791,360</u>	<u>\$25,800,920</u>

Broward Municipal Services District Five Year Summary

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Interest Earnings	500,000	0	0	0	0
Less Five Percent	(25,000)	0	0	0	0
Fund Balance	18,000,000	3,197,230	2,406,200	1,609,760	807,750
TOTAL REVENUES	<u>\$18,475,000</u>	<u>\$3,197,230</u>	<u>\$2,406,200</u>	<u>\$1,609,760</u>	<u>\$807,750</u>
APPROPRIATIONS					
<u>Local Parks Improvements</u>					
BMSD Parks Security Systems	262,000	0	0	0	0
Delevoe Maintenance Building	766,000	0	0	0	0
Sunrise Blvd Electronic Sign	37,000	0	0	0	0
Facilities Improvements and ADA	125,000	128,750	132,610	136,590	140,690
Subtotal	<u>\$1,190,000</u>	<u>\$128,750</u>	<u>\$132,610</u>	<u>\$136,590</u>	<u>\$140,690</u>
<u>Community Improvements</u>					
Fire Station 23 Generator	40,000	0	0	0	0
Miscellaneous Drainage Projects	95,000	95,000	95,000	95,000	95,000
Community Enhancements	50,000	51,500	53,050	54,640	56,280
NW 27th Avenue Safe Streets	120,000	0	0	0	0
Subtotal	<u>\$305,000</u>	<u>\$146,500</u>	<u>\$148,050</u>	<u>\$149,640</u>	<u>\$151,280</u>
<u>Reserves and Transfers</u>					
Reserve for Contingency	500,000	470,000	470,000	470,000	470,000
Reserve-Project Commitments	3,197,230	2,406,200	1,609,760	807,750	0
Reserve for Future Economic Development Initiatives	13,236,990	0	0	0	0
Cost Allocation	45,780	45,780	45,780	45,780	45,780
Subtotal	<u>\$16,980,000</u>	<u>\$2,921,980</u>	<u>\$2,125,540</u>	<u>\$1,323,530</u>	<u>\$515,780</u>
TOTAL APPROPRIATIONS	<u>\$18,475,000</u>	<u>\$3,197,230</u>	<u>\$2,406,200</u>	<u>\$1,609,760</u>	<u>\$807,750</u>

Waste and Recycling Capital Program

No Capital Projects Programmed

WATER AND WASTEWATER CAPITAL

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Future Bonds Issued	49,130,990	77,121,690	71,282,000	17,239,100	43,380,000
TF 44100 Water and Wastewater	35,943,810	35,000,000	35,000,000	35,000,000	35,000,000
TOTAL REVENUES	<u>\$85,074,800</u>	<u>\$112,121,690</u>	<u>\$106,282,000</u>	<u>\$52,239,100</u>	<u>\$78,380,000</u>
APPROPRIATIONS					
<u>Retail/New Construction</u>					
UAZ108 Water/Sewer Pipe Improvement	0	23,134,120	0	0	0
WWS Capital Project Support	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
WWITD Disaster Recovery	350,000	0	0	0	0
Generic Short Line Extension & Relocation	1,250,000	1,250,000	750,000	750,000	750,000
Generic Inflow & Infiltration Reduction - Multi-District	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000
Generic Lift Station Rehabilitation	2,550,000	2,300,000	2,300,000	2,000,000	1,500,000
Generic Developer Agreement Funding	300,000	300,000	300,000	300,000	300,000
Retail MPS 420 Rehabilitation	598,830	0	0	0	0
1A & 2A WTP Switchgear Replacement	0	15,686,550	0	0	0
Maximo Upgrade	490,960	0	0	0	0
1A2 Water Storage Tank	5,580	0	0	0	0
Hillsboro Pines Neighborhood Project	1,208,180	0	0	0	0
Generic Rehabilitation - Retail Facilities	400,000	300,000	300,000	300,000	300,000
MPS Controls Upgrade	1,302,500	0	0	0	0
Admin Complex HVAC Improvements	163,750	246,070	0	0	0
UAZ362/363 Water Main Replacement	58,990	0	0	0	0
UAZ113 Water/Sewer Pipe Improvement	12,883,010	0	0	0	0
UAZ122/123 Water/Sewer Pipe Improvement	19,043,640	0	0	0	0
Generic Admin Campus Facilities Replacement	300,000	0	0	0	0

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
Generic Utility Locate/GIS Map	350,000	350,000	300,000	300,000	350,000
3B Facility Chlorination System	315,000	0	0	0	0
Generic Septic Tank Elimination Program	3,000,000	3,000,000	1,300,000	1,300,000	1,300,000
3B/3C 4 Log Inactivation	1,109,010	0	0	12,200,000	0
WTP 2A Treatment Expansion	0	0	500,000	0	0
3BC Septic Tank Elimination	2,299,640	0	23,700,000	0	19,300,000
Admin Buildings 1&2 Fuel Delivery	20,000	0	0	0	0
District 2 Septic Elimination - Area 2F	3,000,000	0	0	0	0
NRWWTP Canal Crossing Endwalls	13,000	0	0	0	0
WTP 1A/2A Sludge Handling	100,000	0	0	0	0
Davis Isles Sewers & Main Replacement	2,270,000	0	0	0	0
WWS Building 2 & Warehouse Improvements	400,000	2,920,000	0	0	0
UAZ362/363 Water Services	1,425,000	0	0	0	0
3C Water System Improvements	1,320,000	1,320,000	12,430,000	0	23,430,000
District 1A IRR Program	425,000	0	0	0	0
Dist 3A Septic Tank Area 3AY	0	1,030,000	0	4,000,000	0
District 3A Septic Tank Area 3AO	0	1,800,000	0	7,000,000	0
District 2A & North Regional Wellfield Expansion	0	0	0	0	1,900,000
RLS 300 Emergency Generator	500,000	0	0	0	0
MPS 455 Electrical & Switchgear	350,000	0	0	0	0
WTP Hurricane Safe Rooms	100,000	550,000	0	0	0
Electronic Library	50,000	500,000	0	0	0
C-51 Water Supply	0	24,000,000	0	0	0
D1A Wellfield Rotational Expansion	0	1,900,000	900,000	0	1,300,000
Admin Complex Emergency Generator	2,100,000	0	0	0	0
UAZ231/232/233 Water/Sewer Improvements	0	250,000	2,400,000	0	7,250,000
North County Reclaimed Water System Expansion	3,500,000	0	18,962,000	10,389,100	9,700,000
UAZ225/226 Water/Sewer Improvements	150,000	940,000	9,440,000	0	0
IRR District 2A Program	425,000	0	0	0	0
IRR District 3 Program	150,000	0	0	0	0
Broadview Park Septic Tank Elimination	0	3,000,000	0	0	0
Subtotal	\$68,977,090	\$88,976,740	\$77,782,000	\$42,739,100	\$71,580,000

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
<u>Regional Treatment</u>					
NRWWTP Effluent Outfall Pump Station	0	0	5,500,000	0	5,500,000
WWTP HVAC Replacement	0	181,500	0	0	0
NRWWTP Facilities Improvements	9,622,940	0	0	0	0
Generic NRWWTP Rehabilitation	1,100,000	800,000	800,000	800,000	800,000
NRWWTP Bulk Sodium Hypochlorite Facility	500,000	2,000,000	0	8,200,000	0
NRWWTP Exterior Wall Repair	550,000	0	0	0	0
Subtotal	\$11,772,940	\$2,981,500	\$6,300,000	\$9,000,000	\$6,300,000
<u>Regional Transmission</u>					
Generic MPS Rehabilitation	500,000	500,000	500,000	500,000	500,000
NRWWTP Reclaimed Transmission System	624,770	0	0	0	0
Regional Master Meter Improvements	0	4,563,450	0	0	0
NRWWTP Landfill Leachate Main	0	1,600,000	0	0	0
MPS 452/458/462 Rehabilitation	2,400,000	13,500,000	0	0	0
NRWWTP Secondary Effluent PS & Transmission Main	800,000	0	21,700,000	0	0
Subtotal	\$4,324,770	\$20,163,450	\$22,200,000	\$500,000	\$500,000
TOTAL APPROPRIATIONS	<u>\$85,074,800</u>	<u>\$112,121,690</u>	<u>\$106,282,000</u>	<u>\$52,239,100</u>	<u>\$78,380,000</u>

Table CI-G

BROWARD COUNTY CAPITAL BUDGET

REC AND OPEN SPACE CAPITAL PROGRAM

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Parks and Land Preservation Bond Revenues: Interest Earnings	175,780	0	0	0	0
Broward Boating Improvement Revenues: Interest Earnings, Vessel Registration Fees, Fund Balance	1,696,000	456,000	456,000	456,000	456,000
Transfer from Everglades Holiday Park Fund	378,470	0	0	0	0
Transfer from Park Impact Fees	465,000	2,049,000	0	0	0
General Capital Revenues: Interest Earnings, Fund Balance and Ad Valorem Taxes	19,849,000	5,804,470	4,586,470	5,684,470	4,586,470
TOTAL REVENUES	<u>\$22,564,250</u>	<u>\$8,309,470</u>	<u>\$5,042,470</u>	<u>\$6,140,470</u>	<u>\$5,042,470</u>
APPROPRIATIONS					
<u>Regional Parks Projects</u>					
Building Maintenance	200,000	200,000	200,000	200,000	200,000
Facilities Improvement	1,120,000	1,120,000	1,120,000	1,120,000	1,120,000
Fencing Repair/Replacement	240,000	240,000	240,000	240,000	240,000
Street Lighting Repair/Replacement	200,000	200,000	200,000	200,000	200,000
Road Resurfacing	210,000	210,000	210,000	210,000	210,000
Playground Replacement	170,000	170,000	170,000	170,000	170,000
Pool Repairs	250,000	250,000	250,000	250,000	250,000
Restroom Repair/Renovation	120,000	120,000	120,000	120,000	120,000
Roof Repair/Replacement	230,000	230,000	230,000	230,000	230,000
Shading Structures	100,000	100,000	100,000	100,000	100,000
Underground Utilities	340,000	340,000	340,000	340,000	340,000
Sports Fields	130,000	130,000	130,000	130,000	130,000
Mountain Bike Trail Improvements	20,000	20,000	20,000	20,000	20,000
Parks ADA Team	406,000	406,000	406,000	406,000	406,000
CB Smith Aquatics Building	220,000	0	0	0	0
Easterlin Campground Improvements	332,000	0	0	0	0
Miramar Pineland Improvements	0	471,000	0	0	0
Snake Warrior Island Improvements	0	203,000	0	0	0
CB Smith Marina Demolition	335,000	0	0	0	0
Tradewinds North Phase III	6,024,000	0	0	0	0
Parks Security Systems Upgrade	1,129,000	0	0	0	0
West Lake Anne Kolb Tower	433,000	0	0	0	0
Parks Administration Building Renovation	2,550,000	0	0	0	0
Markham Park Equipment	114,000	0	0	0	0
Parks Bond Cost Allocation	81,250	0	0	0	0

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
Land Stewardship Program Management	94,530	0	0	0	0
Parks and Recreation Capital Project Management	850,470	850,470	850,470	850,470	850,470
Everglades Holiday Park Levee Wall	184,000	0	0	0	0
Everglades Holiday Park Construction Phase II	2,209,000	0	0	0	0
Everglades Holiday Park Building Renovation	245,000	0	0	0	0
Everglades Holiday Park Boat Ramp	1,145,000	0	0	0	0
Everglades Holiday Park Water Line Construction	0	0	0	1,098,000	0
Plantation Heritage Maintenance Building	721,000	0	0	0	0
Central Broward Regional Park County Marquee Sign	0	544,000	0	0	0
<u>Subtotal Regional Parks</u>	<u>20,403,250</u>	<u>5,804,470</u>	<u>4,586,470</u>	<u>5,684,470</u>	<u>4,586,470</u>
<u>Park Impact Fee Projects</u>					
Vista View North Compartment Addition	253,000	2,049,000	0	0	0
Vista View Splash Pad	101,000	0	0	0	0
Boater's Park Parking Lot	41,000	0	0	0	0
Central Broward Regional Park Parking Lot	70,000	0	0	0	0
<u>Subtotal Parks Impact Fee</u>	<u>465,000</u>	<u>2,049,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Broward Boating Improvement Projects</u>					
Hollywood Derelict Vessel Removal	50,000	0	0	0	0
Deerfield Island Marina Replacement Floating Dock	50,000	0	0	0	0
Reserve for Future Capital Outlay	511,000	456,000	456,000	456,000	456,000
BSO Derelict Vessel Removal	50,000	0	0	0	0
Ft Lauderdale Derelict Vessel	50,000	0	0	0	0
Hollywood North and South Lake Mooring Field, Phase I	150,000	0	0	0	0
Hollywood North Beach Mooring Field	835,000	0	0	0	0
<u>Subtotal Broward Boating Improvement</u>	<u>1,696,000</u>	<u>456,000</u>	<u>456,000</u>	<u>456,000</u>	<u>456,000</u>
TOTAL APPROPRIATIONS	<u>\$22,564,250</u>	<u>\$8,309,470</u>	<u>\$5,042,470</u>	<u>\$6,140,470</u>	<u>\$5,042,470</u>

PORT EVERGLADES CAPITAL

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
State Grants	31,876,870	3,500,000	3,500,000	3,500,000	14,365,850
Harbor Maintenance Trust Fund (Donor Port)	214,000	200,000	200,000	200,000	200,000
Future Bonds Issued	117,774,630	115,670,500	43,957,500	12,812,500	15,883,150
Interest Earnings	400,000	400,000	400,000	400,000	400,000
Less Five Percent	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Fund Balance	15,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Transfer from Port Everglades Operating (42100)	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
TOTAL REVENUES	<u>\$185,245,500</u>	<u>\$144,750,500</u>	<u>\$73,037,500</u>	<u>\$41,892,500</u>	<u>\$55,829,000</u>
APPROPRIATIONS					
<u>General Infrastructure Facilities</u>					
Utility Infrastructure Improvements	764,000	755,000	755,000	755,000	755,000
Annual Fender, Mooring & Bollard Improvements	500,000	500,000	500,000	500,000	500,000
General Terminal & Building Improvements	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Subtotal	<u>\$4,764,000</u>	<u>\$4,755,000</u>	<u>\$4,755,000</u>	<u>\$4,755,000</u>	<u>\$4,755,000</u>
<u>2014 Master Plan Projects - Midport Improvements</u>					
Cruise Terminal 21	0	30,000,000	0	0	0
Multimodal Facility - Phase 1	0	16,480,000	22,454,000	0	0
New Bulkheads at Berths 16, 17, & 18	11,948,000	11,948,000	0	0	0
New Bulkheads at Berths 21 & 22	9,579,000	9,579,000	0	0	0
New Bulkheads at Berth 19 & 20	0	0	1,700,000	7,982,500	9,999,500
Tracor Basin Fill	0	0	0	0	4,400,000
Subtotal	<u>\$21,527,000</u>	<u>\$68,007,000</u>	<u>\$24,154,000</u>	<u>\$7,982,500</u>	<u>\$14,399,500</u>
<u>2014 Master Plan Projects - Northport Improvements</u>					
Terminal 2 & 4 Parking Garage(s) - Deck Expansion	36,204,000	0	0	0	0
Slip 1 New Bulkheads at Berths 7 & 8 Phase II	20,627,000	0	0	0	0
Slip 3 Bulkheads at Berth 14 & 15	2,500,000	12,823,500	12,823,500	0	0
Subtotal	<u>\$59,331,000</u>	<u>\$12,823,500</u>	<u>\$12,823,500</u>	<u>\$0</u>	<u>\$0</u>

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
<u>2014 Master Plan Projects - Southport Improvements</u>					
South Port Turning Notch Expansion	47,193,500	0	0	0	0
Super Post Panamax Cranes	0	13,800,000	13,800,000	13,800,000	0
Phase 9A Container Yard (IX)	650,000	0	0	0	0
Berth 33 Reconfiguration	0	0	0	5,100,000	26,419,500
Subtotal	\$47,843,500	\$13,800,000	\$13,800,000	\$18,900,000	\$26,419,500
<u>2014 Master Plan Projects - Portwide</u>					
Army Corps of Engineers Deepening and Widening	15,250,000	15,250,000	0	0	0
Subtotal	\$15,250,000	\$15,250,000	\$0	\$0	\$0
<u>Other Port Capital</u>					
Port Security Improvements	775,000	360,000	250,000	0	0
Port & Fire Renew/Replace Equipment	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Annual Crane Parts & Support	300,000	300,000	300,000	300,000	300,000
Port Passenger Loading Bridge	100,000	100,000	100,000	100,000	100,000
Port Crane Improvements	7,000,000	10,500,000	7,000,000	0	0
General Architectural/Engineering Services	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
New Public Works Facility Building	6,000,000	9,000,000	0	0	0
Port Information Technology Systems	105,000	105,000	105,000	105,000	105,000
Logistics Center Milestone Payment	2,500,000	0	0	0	0
Capitalized Labor	500,000	500,000	500,000	500,000	500,000
Art in Public Places	350,000	350,000	350,000	350,000	350,000
Subtotal	\$21,530,000	\$25,115,000	\$12,505,000	\$5,255,000	\$5,255,000
<u>Reserves</u>					
Reserve for Future Capital Outlay	15,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Subtotal	\$15,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL APPROPRIATIONS	<u>\$185,245,500</u>	<u>\$144,750,500</u>	<u>\$73,037,500</u>	<u>\$41,892,500</u>	<u>\$55,829,000</u>

Five Year Revenue and Appropriation Summary

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Ninth Cent Gas Tax	9,844,000	9,844,000	9,844,000	9,844,000	9,844,000
1994 Local Option Gas Tax	12,025,000	12,025,000	12,025,000	12,025,000	12,025,000
Original Local Option Gas Tax	34,255,000	34,255,000	34,255,000	34,255,000	34,255,000
1998 Local Option Gas Tax	8,225,000	8,225,000	8,225,000	8,225,000	8,225,000
2000 Local Option Gas Tax	6,086,000	6,086,000	6,086,000	6,086,000	6,086,000
80% Portion Constitutional Gas Tax	12,842,000	12,842,000	12,842,000	12,842,000	12,842,000
20% Portion Constitutional Gas Tax	3,211,000	3,211,000	3,211,000	3,211,000	3,211,000
Transportation Concurrency Fees	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000
State Grants	5,250,000	0	16,752,000	0	0
Interest Earnings	1,640,000	1,520,000	1,413,000	1,316,000	1,228,000
Less Five Percent	(4,884,400)	(4,878,400)	(4,873,050)	(4,868,200)	(4,863,800)
Fund Balance	74,340,000	35,226,000	31,753,000	10,688,330	7,930
TOTAL REVENUES	<u>\$172,433,600</u>	<u>\$127,955,600</u>	<u>\$141,132,950</u>	<u>\$103,224,130</u>	<u>\$92,460,130</u>
APPROPRIATIONS					
<u>Road Projects</u>					
Wiles Rd., University to Riverside	11,300,000	0	0	0	0
University Dr. and Sheridan St. Intersection Improvements	0	0	960,000	0	0
Convention Center Bypass Road	3,000,000	0	35,350,000	0	0
Subtotal Road Projects	<u>\$14,300,000</u>	<u>\$0</u>	<u>\$36,310,000</u>	<u>\$0</u>	<u>\$0</u>
<u>Maintenance and Improvement Projects</u>					
SE 3rd Ave. Bridge Rehabilitation	0	1,000,000	0	10,220,000	0
Bridge Maintenance Program	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Roadway Stormwater Maintenance	3,550,000	3,550,000	3,550,000	3,550,000	3,550,000
Sidewalks/ADA	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
Bike Lane Construction	500,000	500,000	500,000	500,000	500,000
Resurfacing	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
Guardrail Repair	550,000	550,000	550,000	550,000	550,000
Railroad Crossings	150,000	150,000	150,000	150,000	150,000
Road Improvements	400,000	400,000	400,000	400,000	400,000
Road Maintenance	300,000	300,000	300,000	300,000	300,000
McNab Bridge over US441	1,655,000	0	0	0	0
Subtotal Maintenance and Improvement Projects	<u>\$15,905,000</u>	<u>\$15,250,000</u>	<u>\$14,250,000</u>	<u>\$24,470,000</u>	<u>\$14,250,000</u>

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
<u>Traffic Engineering Projects</u>					
School Zone Flasher Programming Update	2,450,000	0	0	0	0
Traffic Control Devices & Equipment	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Signalization Engineering Improvements	300,000	300,000	300,000	300,000	300,000
Mast Arms	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Communication System Maintenance & Enhancement	400,000	400,000	400,000	400,000	400,000
Street Lighting Infrastructure Repairs	50,000	50,000	50,000	50,000	50,000
Subtotal Traffic Engineering Projects	\$9,700,000	\$7,250,000	\$7,250,000	\$7,250,000	\$7,250,000
<u>Capital Program Support</u>					
Special Purpose Equipment Traffic Engineering	1,500,000	1,000,000	500,000	500,000	506,000
Special Purpose Equipment Highway Bridge Maintenance	600,000	1,000,000	1,000,000	500,000	436,740
Capital Cost Allocation	810,630	810,630	810,630	810,630	810,630
Capital Program Support Costs	3,281,970	3,281,970	2,713,990	2,075,570	1,596,760
Subtotal Capital Program Support	\$6,192,600	\$6,092,600	\$5,024,620	\$3,886,200	\$3,350,130
<u>Reserves and Transfers</u>					
Reserve for Contingency	500,000	500,000	500,000	500,000	500,000
Reserve-Project Commitments	35,226,000	31,753,000	10,688,330	7,930	0
Transportation Concurrency Reserve for Future Projects	28,155,710	5,220,000	5,220,000	5,220,000	5,220,000
Transfer To General Fund (10010)	120,000	120,000	120,000	120,000	120,000
Transfer To Transit Operating Fund (10025)	57,570,000	57,570,000	57,570,000	57,570,000	57,570,000
Transfer To Transit Capital Fund (35120)	4,764,290	4,200,000	4,200,000	4,200,000	4,200,000
Subtotal Reserves and Transfers	\$126,336,000	\$99,363,000	\$78,298,330	\$67,617,930	\$67,610,000
TOTAL APPROPRIATIONS	<u>\$172,433,600</u>	<u>\$127,955,600</u>	<u>\$141,132,950</u>	<u>\$103,224,130</u>	<u>\$92,460,130</u>

Community Development Capital Program

No Capital Projects Programmed

Table CI-K
Broward County Proportionate Fair Share

Entity	Project	DMIS No.	Purpose & Description	DRI DO (Y/N)	Proportionate Fair Share (Y/N)	Date of Agreement	Expiration Date	Agreement Amount	Outstanding Balance	Status
15500 Pines Boulevard Corp.	15500 Pines Boulevard Replat	071-MP-99	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	4/12/2007	7/1/2009	\$767,140.00	\$0 as of 7/8/2009	Complete
15500 Pines Boulevard Corp.	15500 Pines Boulevard Replat	071-MP-99	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	1/12/2010	Prior to environmental review of construction plans	\$114,120.00	\$0 as of 1/19/2010	Complete
Bella Acres Estates, LLC	Bella Acres Estates Replat	117-MP-05	Construct WB bus bay on Sheridan Street west of Dykes Road	N	N	11/30/2006	Prior to CO	\$18,671.00	N/A	Pending
Bergeron Properties and Investment, Corp.	Bergeron Park of Commerce South Plat	034-MP-00	Pay proportionate share to Sheridan Street/Dykes Road intersection	N	Y	2/24/2009	Prior to recordation of note amendment	\$24,360.00	\$0 as of 3/3/2009	Complete
Most Reverend John C. Favalora	Blessed John XXIII Plat	020-MP-04	Pay proportionate share to Pembroke	N	Y	3/13/2007	7/1/2008	\$500,860.00	\$0 as of 6/19/2008	Complete

			Road bridge over I-75							
Warburg Storage Mart Partners, LP	Burnam Plat	054-MP-04	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	3/14/2006	Prior to plat recordation	\$33,600.00	\$0 as of 3/27/2006	Complete
Prestige Duke, JV II, LLC	Caseyco Commerce Center	083-MP-04	Pay proportionate share to Pine Island Road from SR 84 to Nova Drive	N	Y	3/23/2010	Prior to environmental review of construction plans	\$138,538.00	\$138,538 as of 12/13/2018	Pending
City of Weston	City of Weston Public Works Plat	014-MP-03	Install roundabout at South Post Road & Saddle Club Road and pay for traffic signal interconnect on Arvida Parkway from I-75 to Bonaventure Boulevard	N	N	4/27/2004	Prior to CO	\$481,725.00	Roundabout complete; payment outstanding	Complete

Diamond III, LLC	Diamond Plat	091-MP-94	Construct EB bus bay on Peters Road east of Pine Island Road & add NB u-turn lane on Nob Hill Road at 14 Street	N	N	3/21/2006	Prior to CO	\$29,378.00	N/A	N/A
City of Coral Springs Community Redevelopment Agency	Downtown Coral Springs DRI	N/A	Construct neighborhood transit center	Y	N	7/21/2005	Within 3 years of receipt of a CO	\$830,000.00	N/A	N/A
First United Methodist Church of Coral Springs, Inc.	First United Methodist Church of Coral Springs	187-MP-86	Construct bus bay on Riverside Drive north of Royal Palm Boulevard	N	N	12/16/2004	Prior to CO	\$7,039.00	N/A	N/A
Alliance XII, LLC	Franklin Academy Plat	017-MP-10	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	1/25/2011	7/1/2013	\$152,160.00	\$0 as of 12/23/2013	Complete
Alliance XII, LLC	Franklin Academy 6-12 Plat	033-MP-13	Construct WB left turn lane on Griffin Road at SW 195 Terrace	N	N		Prior to CO		N/A	Complete

Edmund N. Ansin, Ronald M. Ansin, Cleghorn Shoe Company & Sunbeam Development Corp.	East Miramar Areawide DRI (Increment II)	N/A	Widen Miramar Parkway to 6 lanes between Red Road & Flamingo Road; add 2 lanes to Miramar Boulevard from Palm Ave to Hiatus Road; add NB right turn lane on Red Road from HEFT to Miramar Parkway	Y	N	9/24/2002	Based on DRI DO	\$4,738,000.00	N/A	Complete
Edmund N. Ansin, Ronald M. Ansin, Cleghorn Shoe Company & Sunbeam Development Corp.	East Miramar Areawide DRI (Increment II)	N/A	Pay proportionate share to Pembroke Road bridge over I-75	Y	N	9/24/2002	7/1/2007	\$1,760,000.00	\$0 as of 7/17/2007	Complete
Centex Homes	Lago Vista at Coconut Creek Plat	024-MP-00	Construct bus bay on Sample Road east of	N	N	10/18/2001	Prior to CO	\$9,526.00	N/A	N/A

			Northwest 42 Avenue							
Living Waters Estates, LLC	Living Waters Estates	067-MP-02	Lengthen existing SB right turn lane on SW 136 Avenue south of SR 84 and convert to combination bus bay/turn lane	N	N	10/13/2009	Priort to CO	\$6,144.00	N/A	N/A
FLR Company, LLC	Madison Lakes Plat	018-MP-99	Construct SB bus bay on University Drive south of Southwest 30 Street	N	N	10/17/2000	Prior to CO	\$8,903.00	N/A	N/A
Arthur D. Weiss Trust	Meadow Pines Plat	008-MP-97	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	7/1/2003	7/1/2007	\$1,257,502.00	\$0 as of 7/26/2007	Complete
School Board of Broward County & Boys Clubs of Broward County, Inc.	McFatter Vocational Site Plat	027-MP-95	Construct 2nd NB right turn lane on Davie Road at SR 84	N	N	3/31/2005	Prior to CO	\$161,581.00	N/A	Complete

Miramar Petroleum Enterprises, LLC	Miramar Regional Park Replat	011-MP-94	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	8/20/3013	Prior to recordation of note amendment	\$164,840.00	\$0 as of 9/20/2013	Complete
Tousa/Kolter, LLC	Monterra Plat	005-UP-03	Pay proportionate share of \$2,000,000 to widen Palm Avenue between Griffin Road & Stirling Road and widen Sheridan Street between University Drive and Pine Island Road	N	Y/N	4/26/2005	Prior to Building Permit for 527 Units	\$4,463,613.00	\$0 as of 5/20/2011	Complete
Mondan Enterprises, LLC	Montessori Academy Plat	057-MP-05	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	6/23/2006	Prior to plat recordation	\$19,200.00	\$0 as of 6/16/2006	Complete

Robert Sutton, Samuel Sutton, David Braun, et al	Oakbrook Ranches Plat	018-MP-07	Pay proportionate share to Sheridan Street/Dykes Road intersection	N	Y	N/A	Prior to plat recordation	\$6,825.00	\$0 as of 3/16/2009	N/A
Parkland Reserve, LLC	Parkland Village Replat One	050-MP-08	Pay \$9,700 to County for cost of re-timing 5 traffic signals on Nob hill Road between Westview Drive & Heron Bay Boulevard	N	N	8/10/2010	Prior to CO	\$9,700.00	\$0 as of 9/8/2010	N/A
City of Parkland	Parkland Western Community Park Plat	066-MP-02	Redesign & construct changes to parent drop-off/pick-up at Park Trails Elementary School	N	N	6/15/2004	Prio	\$22,450.00	N/A	N/A
Pembroke by Carr Residential, LLC	Pembroke Harbor Plat	046-MP-05	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	11/8/2006	Prior to plat recordation	\$119,610.00	\$0 as of 9/12/2006	Complete

David F. Braun	Pines 200 East Plat	063-MP-02	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	3/29/2004	Prior to plat recordation	\$4,800.00	\$0 as of 4/20/2004	Complete
Curtis & Marilyn Deem	The Plaza Plat	150-MP-83	Construct NB left turn lane on Hiatus Road at Southwest 16 Street with 200 feet of storage & 180 feet of transition	N	N	9/22/2009	Prior to CO	\$76,592.00	N/A	N/A
R & R Davie, LLC	Pointe West Center North	017-MP-98	Modify traffic signal at intersection of Griffin Road and Weston Road by installing WB right turn overlap phase	N	N	11/4/2014	Prior to CO	\$16,000.00	N/A	N/A
City of Pembroke Pines	Sessa Eight Plat	092-MP-96	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	9/23/2008	Prior to recordation of note amendment	\$19,020.00	\$0 as of 9/25/2008	Complete

AD Pembroke Gardens, LLC & Pembroke by Carr Residential, LLC	Shops at Pembroke Gardens Plat	111-MP-05	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	9/21/2006	Prior to plat recordation	\$1,032,127.00	\$0 as of 9/14/2006	Complete
Pines 184, LLC	Simon Plat	Book 91 Page 47	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	5/10/2005	7/1/2007	\$724,800.00	\$0 as of 7/7/2008	Complete
Skyrise Plaza, LLC	Skyrise Plaza Plat	048-MP-04	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	1/31/2007	Prior to plat recordation	\$225,600.00	\$0 as of 1/19/2007	Complete
New Hope, Inc. in Southwest Ranches	Sonshine Acres Plat	055-UP-82	Pay to improve intersection of Sheridan Street and Northwest 16 Avenue	N	N	8/10/2010	Prior to environmental review of construction plans	\$49,938.00	\$0 as of 8/2/2010	N/A

Southern Homes of Davie IV & Southern Homes of Davie V	Southern Homes Plat	N/A	Add NB & SB left turn lanes on Southwest 136 Avenue at Western High School and pay \$15,350 to City of Weston for signal interconnect of Weston Road	N	N	7/21/2004	Prior to CO	\$78,772.00	N/A	N/A
Town of Southwest Ranches	Southwest Meadows Sanctuary Plat	028-MP-08 062-MP-05	Pay proportionate share to Sheridan Street/Dykes Road intersection	N	N	2/24/2009	Prior to Co	\$43,848.00	\$0 as of 8/28/2009	Complete
Wal-Mart Stores East, LP	Star of David Broward Memorial Gardens II Plat	049-MP-98	Pay proportionate share towards Bailey Road between Southwest 81 Avenue & Rock Island Road	N	Y	5/9/2006	Priort to Building Permit	\$1,089,000.00	\$0 as of 6/21/2007	Complete

Sutton Ranches, LLC	Sutton Ranches Plat	019-MP-06	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	6/12/2007	Prior to plat recordation	\$12,680.00	\$0 as of 4/19/2007	Complete
Jesus & Diana Montesano	Toledo Isles Plat	02-MP-04	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	10/18/2005	Prior to plat recordation	\$24,000.00	\$0 as of 3/16/2006	Complete
The Village at Gulfstream Park, LLC	Village at Gulfstream Park Plat	072-MP-06	Construct transit super stop; improvements on Hallandale Beach Boulevard; provide off-site parking & shuttle service for employees	Y	N	4/19/2007	Based on DRI DO	\$5,520,398.00	\$5,520,398	Complete
CC Foxcroft, LLC and Waterview Rental Apartments, LLC	Waterview Plat	019-MP-09	Pay \$483,000 as permits are issued for residential development for conceptual improvements at intersection	N	N	8/31/2010	Prior to CO	\$483,000.00	\$483,000	Complete

			of Douglas Road and Miramar Parkway							
Total								\$22,148,469.00		

Table CI-L

Broward Metropolitan Planning Organization-Summary by Funding Source



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020 - 2024

Note: Revisions / amendments to this document can be found at the website below.

**Adopted: July 11, 2019 | Revised: August 15, 2019 | Revised: September 5, 2019 |
Revised: October 10, 2019 | Revised: October 25, 2019 | Revised: November 26, 2019 |
December 16, 2019**

Please find us at:

<http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or lychake@browardmpo.org



BrowardMPO.org
100 West Cypress Cr
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Fort Lauderdale

4. Funding Summary

4.1 Five-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2020	2021	2022	2023	2024	Total
Federal	182,674,710	159,373,840	110,261,432	149,435,721	207,262,751	809,008,454
Federal Earmark	11,683,345	0	0	0	0	11,683,345
Local	301,102,621	210,131,974	124,260,963	111,616,686	216,370,678	963,482,922
R/W and Bridge Bonds	2,449,348	0	1,000,000	0	0	3,449,348
State	11,325,581	26,378,291	55,526,116	7,210,988	7,210,988	107,651,964
State 100%	346,038,271	343,685,432	340,050,155	362,668,184	493,101,198	1,885,543,240
Toll/Turnpike	95,274,202	118,612,824	315,339,278	306,111,475	193,261,749	1,028,599,528
Total	950,548,078	858,182,361	946,437,944	937,043,054	1,117,207,364	4,809,418,801

Total Project Cost

	2020	2021	2022	2023	2024	Total
Total	950,548,078	858,182,361	946,437,944	937,043,054	1,117,207,364	4,809,418,801

Table CI-M

Broward Metropolitan Planning Organization-Summary by Funding Category



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020 - 2024

Note: Revisions / amendments to this document can be found at the website below.

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100 West Cypress Cr
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Fort Lauderdale

4.2 Five-Year Summary of Projects by Funding Category

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACER - ADVANCE CONSTRUCTION (ER)							
4427191	HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD	83,537	0	0	0	0	83,537
4431321	HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	100,848	0	0	0	0	100,848
Total		184,385	0	0	0	0	184,385
ACFP - AC FREIGHT PROG (NFP)							
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	1,095,000	0	800,000	5,097,287	0	6,992,287
Total		1,095,000	0	800,000	5,097,287	0	6,992,287
ACID - ADV CONSTRUCTION SAFETY (HSID)							
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	185,194	0	0	0	0	185,194
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	125,000	0	0	0	0	125,000
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	83,088	0	0	0	0	83,088
Total		393,282	0	0	0	0	393,282
ACNP - ADVANCE CONSTRUCTION NHPP							
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	100,000	0	0	0	100,000
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	0	2,104,600	0	0	0	2,104,600
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	0	0	7,818,320	0	7,818,320
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	3,487,922	0	3,487,922
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	1,500,000	0	0	0	0	1,500,000
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	2,500,000	1,500,000	250,000	0	0	4,250,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	8,620,000	50,000	0	100,000	8,770,000
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	150,000	0	0	2,423,582	0	2,573,582
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	8,955,799	0	0	0	0	8,955,799
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	0	0	2,971,356	0	2,971,356
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	21,603,594	0	0	0	0	21,603,594
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	0	16,077,831	0	0	0	16,077,831
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	0	645,183	10,000	3,873,651	0	4,528,834
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	500,000	2,500,000	0	3,000,000
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	510,000	2,000,000	2,510,000
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	0	510,000	2,000,000	2,510,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	4,468,637	0	0	8,000,000	99,486,107	111,954,744
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	204,956	0	0	0	204,956

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4416681	SR-93/I-75 FROM I-595 TO WEST OF US-27	15,000	16,940,815	0	0	0	16,955,815
4435911	SR-7/US-441 @ OAKES ROAD	625,122	0	0	3,817,789	0	4,442,911
Total		43,818,152	50,193,385	4,810,000	39,912,620	107,586,107	246,320,264
ACSA - ADVANCE CONSTRUCTION (SA)							
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	1,955,556	0	0	0	0	1,955,556
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	31,621	0	0	0	0	31,621
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	6,026,228	0	0	0	0	6,026,228
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	245,898	0	0	0	0	245,898
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	245,898	0	0	0	0	245,898
4377851	POMPANO BEACH MOBILITY SIDEWALKS	664,900	0	0	0	0	664,900
4416681	SR-93/I-75 FROM I-595 TO WEST OF US-27	300,000	0	0	0	0	300,000
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	36,912	0	0	0	0	36,912
Total		9,507,013	0	0	0	0	9,507,013
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	60,000	0	0	0	0	60,000
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	200,000	200,000	1,000,000
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	200,000	200,000	200,000	200,000	800,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	250,000	250,000	250,000	250,000	0	1,000,000
4361111	SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	27,103	0	0	0	0	27,103
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	281,169	0	0	0	281,169
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	1,040,320	0	0	0	1,040,320
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	62,376	0	0	0	0	62,376
4377081	SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.	775,496	0	0	0	0	775,496
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	3,251	0	0	0	0	3,251
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	747,107	93,313	0	0	0	840,420
4399091	SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	40,000	523,336	0	0	0	563,336
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	0	2,646,727	0	0	0	2,646,727
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	10,000	3,186,466	0	0	0	3,196,466
4399391	SR-25/US-27 @ BOAT RAMPS	0	740,192	0	0	0	740,192
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	0	1,500,764	0	0	0	1,500,764
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	0	288,722	0	288,722
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	0	0	838,986	0	0	838,986

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	5,000	0	739,641	0	0	744,641
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	0	0	363,253	0	0	363,253
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	0	436,256	0	0	436,256
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	0	520,269	0	0	520,269
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	10,000	0	260,911	0	0	270,911
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	227,300	0	131,745	0	995,738	1,354,783
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	302,184	15,000	2,099,274	2,416,458
4437971	SR-5/US-1 AT SE 10TH STREET	0	44,501	30,895	135,995	0	211,391
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	36,270	0	175,289	0	211,559
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	93,394	0	15,000	434,692	0	543,086
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	123,586	0	534,121	0	0	657,707
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	235,060	0	1,975,332	0	2,210,392
Total		2,634,613	10,978,118	4,823,261	3,675,030	3,495,012	25,606,034
ACSU - ADVANCE CONSTRUCTION (SU)							
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	84,521	0	0	0	0	84,521

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSU - ADVANCE CONSTRUCTION (SU)							
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	886,245	0	0	0	0	886,245
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	605,973	0	0	0	0	605,973
Total		1,576,739	0	0	0	0	1,576,739
BNIR - INTRASTATE R/W & BRIDGE BONDS							
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	1,000,000	0	0	1,000,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	2,449,348	0	0	0	0	2,449,348
Total		2,449,348	0	1,000,000	0	0	3,449,348
BRRP - STATE BRIDGE REPAIR & REHAB							
2300441	D/W BOX BRRP CONTINGENCIES PROGRAM #04	2,478,481	2,054,394	1,500,000	1,499,632	1,503,000	9,035,507
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER	1,213,432	0	0	0	0	1,213,432
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	0	16,058,061	0	0	0	16,058,061
4399581	SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	570,861	0	0	0	0	570,861
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	1,824,906	0	0	0	0	1,824,906
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	192,310	118,566	0	0	0	310,876
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	0	1,074,617	0	0	0	1,074,617
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	10,000	5,584,556	0	0	0	5,594,556

Project #	Project Name	2020	2021	2022	2023	2024	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	0	1,767,454	0	0	0	1,767,454
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	30,000	786,716	0	0	0	816,716
4417291	NON DESTRUCTIVE TESTING/SCOUR ANALYSIS	400,000	0	0	0	0	400,000
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	210,000	5,000	5,269,060	0	0	5,484,060
4434621	SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95	150,000	0	899,227	5,000	0	1,054,227
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	210,000	5,000	630,117	0	0	845,117
4440091	SR A1A/17TH ST /OVER MERCEDES RIVER	190,000	5,000	1,809,758	0	0	2,004,758
Total		7,479,990	27,459,364	10,108,162	1,504,632	1,503,000	48,055,148
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	5,496,218	1,827,059	879,240	103,569	1,652,596	9,958,682
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	895,367	0	0	0	0	895,367
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	75,000	0	452,500	0	0	527,500
4419251	PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	0	1,025,017	0	5,877,270	5,602,920	12,505,207
Total		6,466,585	2,852,076	1,331,740	5,980,839	7,255,516	23,886,756
CM - CONGESTION MITIGATION - AQ							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	248,598	0	248,598
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	2,440,544	0	0	0	0	2,440,544

Project #	Project Name	2020	2021	2022	2023	2024	Total
CM - CONGESTION MITIGATION - AQ							
Total		2,440,544	0	0	248,598	0	2,689,142
D - UNRESTRICTED STATE PRIMARY							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	403,602	433,792	0	0	0	837,394
2335098	BROWARD NPDES JPA	46,796	47,856	24,586	25,197	0	144,435
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
2336061	DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	3,527,170	7,753,534	11,199,575	10,253,272	17,622,477	50,356,028
2339137	BROWARD COUNTY PUSHBUTTON DESILTING	350,000	0	0	0	0	350,000
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	500,000	0	0	500,000
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	250,000	250,000	250,000	0	0	750,000
2339309	BROWARD COUNTY SIGN REPLACEMENT PRIMARY	400,000	0	0	0	0	400,000
2339329	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	0	0	0	0	500,000
2339337	BROWARD COUNTY MOWING PRIMARY	300,000	300,000	0	0	0	600,000
2339338	BROWARD COUNTY MOWING PRIMARY	0	0	250,000	250,000	250,000	750,000
2339357	BROWARD COUNTY INSTALL HANDRAILS	100,000	100,000	0	0	0	200,000
2339358	BROWARD COUNTY INSTALL HANDRAILS	0	0	100,000	100,000	100,000	300,000
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	25,000	25,000	25,000	25,000	25,000	125,000
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	100,000	70,000	70,000	70,000	70,000	380,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNRESTRICTED STATE PRIMARY							
2367651	RAIL-SFRC PROGRAM MANAGEMENT	100,000	100,000	100,000	100,000	100,000	500,000
4032908	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	400,000	0	0	0	0	400,000
4032909	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	400,000	0	0	400,000
4051181	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	15,758,598
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	88,000	88,000	88,000	88,000	88,000	440,000
4067955	BROWARD COUNTY MAINTENANCE	1,500,000	1,500,000	1,500,000	1,500,000	750,000	6,750,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	750,000	750,000
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	197,065	197,065	664,710	0	0	1,058,840
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	0	0	15,000
4098222	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	0	0	0	5,000	0	5,000
4166921	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	2,599,073	0	0	0	0	2,599,073
4166923	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	5,020,000	5,020,000	5,020,000	5,020,000	5,020,000	25,100,000
4166924	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	10,050,000	10,050,000	10,050,000	10,050,000	10,050,000	50,250,000
4203215	BROWARD COUNTY YOUTH PROGRAM	200,000	200,000	200,000	0	0	600,000
4203216	BROWARD COUNTY YOUTH PROGRAM	0	0	0	200,000	200,000	400,000
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,101,856	1,145,930	1,191,767	1,239,438	1,289,016	5,968,007

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNRESTRICTED STATE PRIMARY							
4242667	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	400,000	0	0	0	400,000
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	400,000	0	400,000
4242955	BROWARD CO PRIMARY TREE TRIMMING	200,000	200,000	0	0	0	400,000
4242957	BROWARD CO PRIMARY TREE TRIMMING	0	0	200,000	200,000	200,000	600,000
4280734	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	100,000	100,000	0	0	300,000
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	0	0	100,000	100,000	200,000
4283334	BROWARD NPDES CORRECTIVE ACTIONS	350,000	0	0	0	0	350,000
4283335	BROWARD NPDES CORRECTIVE ACTIONS	0	450,000	450,000	0	0	900,000
4283336	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	450,000	450,000	900,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	110,000	0	0	0	0	110,000
4292814	BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	0	0	25,000	0	0	25,000
4296862	BROWARD COUNTY ATMS MAINTENANCE	1,170,165	1,170,165	1,170,165	1,170,165	585,082	5,265,742
4296864	BROWARD COUNTY ATMS MAINTENANCE	175,000	175,000	683,663	683,663	0	1,717,326
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	0	585,083	585,083
4325961	BROWARD NPDES SWEEPING PRIMARY	300,000	300,000	300,000	0	0	900,000
4325962	BROWARD NPDES SWEEPING PRIMARY	0	0	0	300,000	300,000	600,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,288,066	1,975,504	3,010,561	0	0	6,274,131
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	3,000,000	3,000,000	6,000,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNRESTRICTED STATE PRIMARY							
4346821	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	500,000	500,000	0	0	1,000,000
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	500,000	500,000	1,000,000
4351631	DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS	105,000	105,000	105,000	105,000	105,000	525,000
4356135	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	300,000	0	0	0	0	300,000
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	300,000	0	0	300,000
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	0	300,000	300,000
4362213	BROWARD COUNTY ASPHALT REPAIR	250,000	250,000	0	0	0	500,000
4362214	BROWARD COUNTY ASPHALT REPAIR	0	0	250,000	250,000	250,000	750,000
4373152	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	50,000	50,000	0	0	0	100,000
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	0	0	50,000	50,000	50,000	150,000
4378701	POND APPLE SLOUGH MAINTENANCE MONITORING	0	20,880	0	0	0	20,880
4378741	BROWARD COUNTY PAVEMENT MARKERS PRIMARY	0	300,000	0	0	0	300,000
4378791	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	100,000	0	0	0	100,000
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	100,000	0	100,000
4378801	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	400,000	0	0	400,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNRESTRICTED STATE PRIMARY							
4389913	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	300,000	0	0	0	0	300,000
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	300,000	0	0	300,000
4397801	BROWARD COUNTY MISC ROAD CONCRETE	0	0	0	250,000	250,000	500,000
4397811	I-595 OVERSIGHT AND MANAGEMENT	5,000	0	0	0	0	5,000
4397812	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	5,000	0	0	5,000
4419471	BROWARD COUNTY FENCING	250,000	250,000	250,000	0	0	750,000
4419472	BROWARD COUNTY FENCING	0	0	0	250,000	250,000	500,000
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	0	0	2,000,000	0	2,000,000
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	0	0	405,000	405,000
4447631	FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT	50,000	0	0	0	0	50,000
Total		38,234,078	39,689,021	45,885,984	44,982,129	49,984,325	218,775,537
DDR - DISTRICT DEDICATED REVENUE							
2271386	RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	536,292	0	0	0	0	536,292
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLING RD	2,108,686	0	0	0	0	2,108,686
2280473	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	25,000	25,000	0	0	0	50,000
2280474	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	0	0	25,000	25,000	25,000	75,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
2299445	TRAFFIC OPERATIONS CONTINUING SERVICES	0	0	90,229	0	0	90,229
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	3,439,305	3,405,586	0	0	0	6,844,891
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	3,445,959	0	0	3,445,959
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	600,000	2,000,000	2,600,000
4093543	BROWARD COUNTY WETLAND MITIGATION	0	164,179	0	0	0	164,179
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	0	500,000	0	500,000
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	25,000	0	0	0	50,000
4162572	BROWARD ITS FACILITY O & M JPA	304,150	0	0	0	0	304,150
4162573	BROWARD ITS FACILITY O & M JPA	0	304,150	304,150	304,150	304,150	1,216,600
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	364,980	364,980	0	0	0	729,960
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	364,980	364,980	364,980	1,094,940
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	2,112,706	0	2,479,849	2,565,839	7,158,394
4190593	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	16,000	0	0	0	0	16,000
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	8,955,799	0	3,584,558	7,662,797	11,547,604	31,750,758
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	20,000	0	0	0	0	20,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	1,055,000	4,189,759	0	0	0	5,244,759
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	912,777	0	912,777
4240272	SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD	1,568,621	0	0	0	0	1,568,621
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	1,317,872	1,272,278	1,213,081	1,049,382	1,955,998	6,808,611
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	100,000	0	0	0	200,000
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1,164,649	0	0	0	0	1,164,649
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	1,243,150	0	0	1,243,150
4292533	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	200,000	100,000	0	0	500,000
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	200,000	200,000	200,000	100,000	700,000
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	0	200,000	200,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	170,000	10,000	2,976,641	0	0	3,156,641
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	495,000	10,000	4,758,781	0	0	5,263,781
4296864	BROWARD COUNTY ATMS MAINTENANCE	461,497	461,497	461,497	461,497	0	1,845,988
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	0	461,497	461,497
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	25,000	25,000	0	0	50,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	222,268	0	316,047	0	0	538,315
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	1,100,000	0	1,167,611	0	0	2,267,611
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	1,200,000	0	4,955,663	0	0	6,155,663
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	7,735,203	7,735,203
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	0	2,401,297	0	0	0	2,401,297
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	150,000	0	0	1,227,955	0	1,377,955
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	2,054,382	0	0	0	2,054,382
4337341	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	200,000	50,000	0	0	450,000
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	200,000	200,000	200,000	100,000	0	700,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	598,140	0	0	0	598,140
4344772	SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD	44,254	0	0	0	0	44,254
4344773	SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD	71,147	0	0	0	0	71,147
4344802	CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	182,680	182,680	0	0	0	365,360
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	7,697,266	0	0	0	0	7,697,266

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	680,443	0	0	0	0	680,443
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	495,314	0	0	495,314
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	475,000	475,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	1,132,640	3,000,000	6,880,462	11,013,102
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	1,264,603	1,500,000	0	2,764,603
4358082	SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD	0	0	0	5,815,101	0	5,815,101
4358086	SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE)	0	0	0	1,462,260	0	1,462,260
4358551	MIRAMAR BLVD AND HIATUS RD	1,400,171	0	0	0	0	1,400,171
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	831,116	0	0	0	0	831,116
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1,189,900	0	0	0	0	1,189,900
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	1,253,150	0	0	1,253,150
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	1,154,000	1,154,000
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	400,000	400,000	150,000	950,000
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	4,212,108	0	0	0	0	4,212,108

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	33,000	134,467	0	0	0	167,467
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	1,026,000	0	0	0	0	1,026,000
4378323	SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.	345,140	0	0	0	0	345,140
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	49,000	0	0	0	0	49,000
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	651,783	0	0	0	0	651,783
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,106,808	0	0	0	0	2,106,808
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	3,926,615	0	0	0	3,926,615
4397762	PARK & RIDE DAVIE ROAD @ SR-862/I-595	32,832	0	0	0	0	32,832
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	1,006,720	1,006,720
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	575,655	0	0	0	0	575,655
4399391	SR-25/US-27 @ BOAT RAMPS	15,000	0	0	0	0	15,000
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	10,000	32,068	0	0	0	42,068
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	0	2,950,380	0	0	2,950,380
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	12,500	0	0	0	0	12,500

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	45,000	22,709,486	0	0	0	22,754,486
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	100,000	0	0	0	0	100,000
4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	1,000,000	1,000,000	500,000	500,000	500,000	3,500,000
4406121	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	1,251,591	0	0	0	0	1,251,591
4407941	SFRTA - MAINTENANCE AND DISPATCH	3,737,133	0	0	0	0	3,737,133
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	351,472	0	0	0	1,849,584	2,201,056
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	0	5,356,206	0	0	5,356,206
4413812	SR-845/POWERLINE ROAD AT NW 59TH COURT	265,000	0	0	0	0	265,000
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	767,704	10,000	6,011,003	0	0	6,788,707
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	0	1,253,872	0	0	0	1,253,872
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	25,000	574,250	0	0	0	599,250
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	3,013,267	0	0	0	3,013,267
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY	173,372	0	780,554	0	0	953,926
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	348,241	0	0	0	0	348,241

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4417331	A1A MULTIMODAL STUDY	0	0	0	800,000	0	800,000
4417541	SR-A1A ATMS DEPLOYMENT	875,315	0	0	821,411	0	1,696,726
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	315,507	0	35,000	277,343	0	627,850
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	0	3,638,583	3,638,583
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	0	0	0	0	400,000	400,000
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	0	0	500,000	1,500,000	0	2,000,000
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	1,188,341	0	0	0	1,188,341
4433411	FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES	200,000	200,000	0	0	0	400,000
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	664,000	0	0	664,000
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	491,215	300,000	0	791,215
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	0	500,091	0	0	500,091
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	10,000	0	0	0	10,000
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	10,000	0	0	0	0	10,000
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	0	5,000	39,427	0	0	44,427
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	165,825	0	0	0	0	165,825

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	0	310,000	0	2,646,020	2,956,020
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	188,500	0	1,010,788	0	0	1,199,288
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	0	435,093	10,000	445,093
4441191	SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95	0	0	0	635,556	10,000	645,556
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	0	80,000	432,650	512,650
4441221	I-75/ALLIGATOR ALLEY	0	0	357,000	0	0	357,000
4441222	SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA	0	0	0	0	6,763,866	6,763,866
4441223	SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE	0	0	0	0	10,083,033	10,083,033
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	8,521,933	0	0	0	0	8,521,933
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	505,000	5,000	3,423,112	0	0	3,933,112
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	0	0	0	250,000	0	250,000
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	0	600,000	2,000,000	2,600,000
Total		77,262,357	63,910,450	64,815,353	46,633,517	78,231,711	330,853,388
DER - EMERGENCY RELIEF - STATE FUNDS							
4431321	HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	4,862	0	0	0	0	4,862

Project #	Project Name	2020	2021	2022	2023	2024	Total
DER - EMERGENCY RELIEF - STATE FUNDS							
Total		4,862	0	0	0	0	4,862
DFTA - FED PASS-THROUGH \$ FROM FTA							
4111894	SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS	2,500,896	0	0	0	0	2,500,896
Total		2,500,896	0	0	0	0	2,500,896
DI - ST. - S/W INTER/INTRASTATE HWY							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	0	6,918,654	5,356,592	3,448,941	15,724,187
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	22,207,240	25,000	22,232,240
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	0	590,000	18,231,723	0	18,821,723
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	2,750,000	0	0	2,750,000
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	0	3,000,000	3,000,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	78,862,222	78,862,222
Total		0	0	10,258,654	45,795,555	85,336,163	141,390,372
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	38,924	0	0	0	0	38,924
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLING RD	82,514	0	0	0	0	82,514
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	50,000	50,000	0	50,000	0	150,000
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	5,000	5,000	5,000	0	15,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	15,000	0	15,000
2300179	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	3,000	0	0	0	0	3,000
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	10,000	10,000	10,000	10,000	10,000	50,000
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	10,000	0	10,000
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	0	7,000	0	7,000
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	10,000	192,365	0	0	0	202,365
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	25,000	25,000	0	0	0	50,000
4248554	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	0	25,000	25,000
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	46,216	0	0	0	0	46,216
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	75,670	0	0	75,670
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	5,000	0	0	0	5,000
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	0	5,000	5,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	0	0	116,478	0	0	116,478
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	0	80,520	0	0	80,520

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	10,000	10,000	10,000	10,000	0	40,000
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	5,000	0	0	0	0	5,000
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	0	94,813	0	0	94,813
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	15,000	0	125,101	0	0	140,101
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	15,000	0	158,209	0	0	173,209
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER	47,482	0	0	0	0	47,482
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	117,603	117,603
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	0	101,998	0	0	0	101,998
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	7,000	0	0	76,327	0	83,327
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	84,020	0	0	0	84,020
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	15,000	0	0	15,000
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	2,000	0	0	0	0	2,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	12,500	0	0	0	12,500
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	131,563	0	0	0	0	131,563

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	36,474	0	0	0	0	36,474
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	38,430	0	0	38,430
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	30,000	30,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	288,000	0	0	288,000
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	30,000	0	0	30,000
4358082	SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD	0	0	0	90,000	0	90,000
4358086	SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE)	0	0	0	108,000	0	108,000
4358551	MIRAMAR BLVD AND HIATUS RD	99,830	0	0	0	0	99,830
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	60,000	60,000	60,000	60,000	60,000	300,000
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	60,000	60,000
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	109,459	0	0	0	0	109,459
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	82,080	0	0	0	0	82,080
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	86,480	0	0	86,480
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	24,733	24,733

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4363761	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	10,000	0	0	0	0	10,000
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	10,000	10,000	10,000	10,000	40,000
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	100,000	0	0	0	0	100,000
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	153,651	0	0	0	153,651
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	0	205,273	0	0	0	205,273
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	158,000	0	0	0	0	158,000
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	41,782	0	0	0	0	41,782
4399581	SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	44,165	0	0	0	0	44,165
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	63,527	0	0	0	0	63,527
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	10,000	0	115,450	0	0	125,450
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	0	3,000	3,000	0	6,000
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	160,298	0	0	0	160,298
4406121	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	50,064	0	0	0	0	50,064
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	5,000	0	0	0	72,375	77,375

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	0	90,630	0	0	90,630
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	0	8,606	0	0	0	8,606
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	2,052	0	0	0	0	2,052
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	0	115,720	0	0	0	115,720
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	0	111,799	0	0	0	111,799
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	0	69,162	0	0	0	69,162
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	0	52,889	0	0	0	52,889
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	5,000	0	101,708	0	0	106,708
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	0	56,424	0	0	0	56,424
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	0	45,940	0	0	0	45,940
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	135,597	0	0	0	135,597
4417131	RAIL CROSSING GRADE SEPERATION EVALUATION	10,000	0	0	0	0	10,000
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY	10,000	0	52,474	0	0	62,474
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	27,019	0	0	0	0	27,019

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4417291	NON DESTRUCTIVE TESTING/SCOUR ANALYSIS	20,000	0	0	0	0	20,000
4417541	SR-A1A ATMS DEPLOYMENT	5,000	0	0	90,264	0	95,264
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	10,000	0	0	61,603	0	71,603
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	15,000	0	56,402	0	0	71,402
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	0	0	93,308	0	0	93,308
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	5,000	0	237	0	0	5,237
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	0	33,730	0	0	33,730
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	0	37,460	0	0	37,460
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	0	0	18,566	0	0	18,566
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	5,000	0	18,000	0	0	23,000
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	0	142,379	142,379
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	3,000	0	0	3,000
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	0	0	45,526	0	0	45,526
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	10,000	0	89,704	0	0	99,704

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4434621	SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95	10,000	0	39,793	0	0	49,793
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	10,000	36,000	0	0	0	46,000
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	10,000	0	45,734	0	0	55,734
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	16,600	0	0	16,600
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	19,780	0	0	19,780
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	0	12,502	0	0	12,502
4437971	SR-5/US-1 AT SE 10TH STREET	0	5,000	11,027	0	0	16,027
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	10,000	0	11,110	0	21,110
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	0	10,000	0	31,128	0	41,128
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	55,000	0	81,779	0	0	136,779
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	10,000	0	11,110	0	21,110
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	0	10,000	0	102,758	112,758
4440091	SR A1A/17TH ST /OVER MERCEDES RIVER	10,000	0	75,147	0	0	85,147
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	10,000	0	65,206	0	0	75,206
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	0	10,000	0	10,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4441191	SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95	0	0	10,000	0	0	10,000
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	0	10,000	0	10,000
4441221	I-75/ALLIGATOR ALLEY	0	0	10,000	0	0	10,000
4441222	SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA	0	0	0	0	89,183	89,183
4441223	SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE	0	0	0	0	132,672	132,672
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	30,000	0	0	0	0	30,000
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	75,000	0	133,948	0	0	208,948
4447861	SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST	5,000	78,975	0	0	0	83,975
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	0	100,000	0	100,000
Total		1,708,151	1,831,217	2,494,412	779,542	881,703	7,695,025
DIS - STRATEGIC INTERMODAL SYSTEM							
4334141	PORT EVERGLADES DREDGING AND WIDENING	10,059,321	0	0	0	0	10,059,321
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,000,000	8,000,000	0	0	0	13,000,000
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	84,091	3,377,186	0	0	0	3,461,277
Total		15,143,412	11,377,186	0	0	0	26,520,598
DITS - STATEWIDE ITS - STATE 100%.							
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	2,359,042	2,504,807	2,670,537	2,939,094	2,939,094	13,412,574

Project #	Project Name	2020	2021	2022	2023	2024	Total
DITS - STATEWIDE ITS - STATE 100%.							
4309475	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	7,594,000	0	0	0	0	7,594,000
4309476	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	710,000	0	0	0	710,000
4309477	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	1,121,000	0	0	1,121,000
4309478	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	3,019,000	0	3,019,000
4309479	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	0	2,245,737	2,245,737
4351502	DISTRICTWIDE SIGNAL RETIMING	752,800	0	0	0	0	752,800
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	4,488,332	4,769,822	5,142,193	5,320,184	0	19,720,531
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	5,516,904	5,516,904
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	0	0	1,368,972	0	1,368,972
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	675,000	0	0	675,000
Total		15,194,174	7,984,629	9,608,730	12,647,250	10,701,735	56,136,518
DL - LOCAL FUNDS - PTO - BUDGETED							
4407931	SFRTA - OPERATING ASSISTANCE	6,925,635	4,367,860	7,151,213	7,151,213	7,151,213	32,747,134
4407941	SFRTA - MAINTENANCE AND DISPATCH	515,802	0	0	0	0	515,802
Total		7,441,437	4,367,860	7,151,213	7,151,213	7,151,213	33,262,936
DPTO - STATE - PTO							
2346373	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	25,000	0	0	0	50,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DPTO - STATE - PTO							
2346374	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	0	0	25,000	25,000	25,000	75,000
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	25,000	0	0	0	50,000
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	0	0	50,000	50,000	50,000	150,000
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	108,948	0	0	0	0	108,948
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	84,414	86,946	94,130	99,208	364,698
4151004	SFRC ENGINEERING CONSULTANT	1,000,000	0	0	500,000	0	1,500,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,110,896	103,762	2,327,292	0	0	4,541,950
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	0	10,530,000	0	0	0	10,530,000
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	1,748,392	1,748,392	874,196	0	0	4,370,980
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	0	400,000	247,200	0	0	647,200
4333231	FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	292,000	0	0	0	0	292,000
4334781	FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS	1,080,000	0	0	0	0	1,080,000
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	0	946,200	946,200	0	0	1,892,400
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	312,500	0	0	0	625,000
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	2,848,217	0	0	0	2,848,217

Project #	Project Name	2020	2021	2022	2023	2024	Total
DPTO - STATE - PTO							
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	22,558	0	0	0	0	22,558
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	250,000	5,128,023	10,887,000	3,000,000	0	19,265,023
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	3,000,000	0	0	0	0	3,000,000
4407931	SFRTA - OPERATING ASSISTANCE	20,146,571	6,042,690	0	2,381,700	0	28,570,961
4407941	SFRTA - MAINTENANCE AND DISPATCH	20,526,119	0	10,095,927	4,440,283	0	35,062,329
4420101	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	0	885,000	0	0	0	885,000
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	52,070	0	0	0	52,070
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	2,561,659	2,250,000	0	0	4,811,659
4420151	POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	360,000	0	0	0	0	360,000
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	0	360,000	0	0	0	360,000
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	493,375	0	0	0	0	493,375
4443911	NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L	476,000	0	0	0	0	476,000
4444301	SFRC RAIL INFRASTRUCTURE IMPROVEMENTS	0	1,666,798	0	0	0	1,666,798
4444321	SFRC CAPITAL IMPROVEMENTS	0	0	0	5,000,000	0	5,000,000
Total		51,977,359	33,719,725	27,789,761	15,491,113	174,208	129,152,166
DS - STATE PRIMARY HIGHWAYS & PTO							
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	82,080	0	0	0	0	82,080

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLING RD	361,152	0	0	0	0	361,152
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	1,500,000	0	0	0	1,500,000
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	1,500,000	0	1,500,000
2299445	TRAFFIC OPERATIONS CONTINUING SERVICES	0	600,000	509,771	0	0	1,109,771
2300179	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	700,000	700,000	0	0	0	1,400,000
2300264	DISTRICTWIDE TRAFFIC OPS DATA COLLECTION	142,500	0	0	0	0	142,500
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	210,000	285,000	285,000	285,000	285,000	1,350,000
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	30,000	0	0	0	0	30,000
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	100,000	100,000	100,000	100,000	100,000	500,000
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	10,000	0	0	10,000
4111893	CENTRAL BROWARD TRANSIT DEVELOPMENT STUDY	150,000	0	0	0	0	150,000
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	0	0	0	350,000	350,000
4155296	ITS TECHNICAL SUPPORT SERVICES	0	0	0	400,000	400,000	800,000
4189574	ITS FIU TECHNICAL SERVICE	0	0	150,000	150,000	150,000	450,000
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	146,000	51,159	0	0	0	197,159

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	500,000	500,000	500,000	0	1,500,000
4248554	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	0	500,000	500,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	50,000	0	0	0	0	50,000
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	10,000	0	0	0	0	10,000
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	10,000	0	0	10,000
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	10,000	10,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	30,000	0	0	0	0	30,000
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	50,000	50,000	50,000	50,000	0	200,000
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	15,000	125,000	0	0	0	140,000
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	0	2,106,981	0	0	2,106,981
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	10,000	0	8,340,079	0	0	8,350,079
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	10,000	0	3,127,870	0	0	3,137,870
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	9,039,068	9,039,068
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	200,000	200,000	600,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	2,438,627	0	0	0	0	2,438,627
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	442,780	0	0	0	0	442,780
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	1,374,990	717,963	690,152	1,320,152	0	4,103,257
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,374,990	1,374,990
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	49,467	49,467
4363761	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	100,000	0	0	0	0	100,000
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	400,000	0	0	0	400,000
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	10,000	0	0	0	0	10,000
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	20,000	0	0	0	0	20,000
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	0	0	30,000	30,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	1,057,808	0	0	0	0	1,057,808
4399041	DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT	350,000	0	0	0	0	350,000
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	614,000	75,000	0	0	0	689,000
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	0	700,000	700,000	0	1,400,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	1,087,099	0	0	0	0	1,087,099
4402321	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	200,000	200,000	0	0	0	400,000
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	200,000	200,000	200,000	600,000
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	20,000	188,081	0	0	0	208,081
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	50,000	109,109	0	0	0	159,109
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	481,990	0	0	0	481,990
4417131	RAIL CROSSING GRADE SEPERATION EVALUATION	150,000	0	0	0	0	150,000
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	49,017	0	0	0	0	49,017
4417541	SR-A1A ATMS DEPLOYMENT	0	0	0	4,513,252	0	4,513,252
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	15,000	0	0	0	0	15,000
4423291	BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	150,000	150,000	150,000	0	0	450,000
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	5,000	55,000	627,241	0	0	687,241
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	72,000	634,628	0	0	0	706,628
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	0	0	2,478,067	3,000,000	3,000,000	8,478,067

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4447861	SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST	150,000	1,769,040	0	0	0	1,919,040
Total		10,453,053	8,691,970	20,235,161	12,918,404	15,688,525	67,987,113
DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY							
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	554,558	568,977	984,449	1,018,525	0	3,126,509
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,128,263	1,128,263
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	25,000	8,337,610	0	0	0	8,362,610
4379343	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	0	0	110,000	0	1,643,623	1,753,623
Total		579,558	8,906,587	1,094,449	1,018,525	2,771,886	14,371,005
DSBD - I-95 EXPRESS LANES							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500
Total		34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500
DSPC - SERVICE PATROL CONTRACT							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	467,212	1,306,806	0	1,774,018
Total		0	0	467,212	1,306,806	0	1,774,018
DU - STATE PRIMARY/FEDERAL REIMB							
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	871,586	0	0	0	0	871,586
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	675,309	695,568	718,838	793,664	2,883,379

Project #	Project Name	2020	2021	2022	2023	2024	Total
DU - STATE PRIMARY/FEDERAL REIMB							
Total		871,586	675,309	695,568	718,838	793,664	3,754,965
FAA - FEDERAL AVIATION ADMIN							
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	1,800,000	1,800,000	0	0	0	3,600,000
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	1,875,000	1,875,000	0	0	0	3,750,000
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	75,000	0	0	0	0	75,000
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	937,260	0	0	0	937,260
Total		3,750,000	4,612,260	0	0	0	8,362,260
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4447461	BROWARD OPERATIONS CENTER- HAZARDOUS MATERIALS BUILDING REPLACEMENT	140,000	0	0	0	0	140,000
4447462	BROWARD OPERATIONS CENTER-MOLD MITIGATION SHOP & BRIDGE BUILDING	52,000	0	0	0	0	52,000
4447463	BROWARD OPERATIONS CENTER-ROOF REPLACEMENT BRIDGE BUILDING	60,000	0	0	0	0	60,000
4447464	BROWARD OPERATIONS CENTER-ROOF REPLACEMENT MINI SHOP	30,000	0	0	0	0	30,000
4447591	FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY FENCING REPLACEMENT	28,966	0	0	0	0	28,966
4447611	FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY GATE REPAIR MOTOR POOL	15,000	0	0	0	0	15,000
Total		325,966	0	0	0	0	325,966
FINC - FINANCING CORP							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	3,455,951	400,000	5,050,000	1,600,000	5,100,000	15,605,951

Project #	Project Name	2020	2021	2022	2023	2024	Total
FINC - FINANCING CORP							
Total		3,455,951	400,000	5,050,000	1,600,000	5,100,000	15,605,951
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	BROWARD COUNTY SECTION 5307 FORMULA FUNDS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
2368542	SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	17,448,165	17,448,165	17,448,165	17,448,165	17,488,165	87,280,825
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
4356881	SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	461,235	461,235	461,235	461,235	461,235	2,306,175
Total		62,319,041	62,319,041	62,319,041	62,319,041	62,359,041	311,635,205
GFSA - GF STPBG ANY AREA							
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	1,380,832	0	0	0	0	1,380,832
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	5,569,895	0	0	0	0	5,569,895
Total		6,950,727	0	0	0	0	6,950,727
GFSU - GF STPBG >200 (URBAN)							
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	4,350,474	0	0	0	0	4,350,474
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	150,762	0	0	0	0	150,762
Total		4,501,236	0	0	0	0	4,501,236
GMR - GROWTH MANAGEMENT FOR SIS							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	71,524,922	73,648,531	75,835,339	78,087,227	80,406,133	379,502,152

Project #	Project Name	2020	2021	2022	2023	2024	Total
GMR - GROWTH MANAGEMENT FOR SIS							
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	1,379,170	0	0	0	0	1,379,170
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	0	1,000,000	11,000,000	10,000,000	0	22,000,000
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	4,863,699	0	2,200,000	9,422,814	0	16,486,513
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	0	0	3,500,000	3,500,000
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	0	10,865,849	10,865,849
Total		77,767,791	74,648,531	89,035,339	97,510,041	94,771,982	433,733,684
HPP - HIGH PRIORITY PROJECTS							
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	542,798	0	0	0	0	542,798
Total		542,798	0	0	0	0	542,798
LF - LOCAL FUNDS							
2800	Cruise Terminal 21	30,000,000	0	0	0	0	30,000,000
2801	Multimodal Facility-Phase 1	0	16,480,000	22,454,000	0	0	38,934,000
2802	Tracor Basin Fill	0	0	0	0	4,400,000	4,400,000
2803	New Bulkheads Berths 16,17,18	11,948,000	11,948,000	0	0	0	23,896,000
2804	New Bulkheads Berths 21,22	9,579,000	9,579,000	0	0	0	19,158,000
2805	New Bulkheads Berths 19,20	0	0	1,700,000	7,982,500	9,999,500	19,682,000
2806	Terminal 2 & 4 Parking Garage-Deck expansion	36,204,000	0	0	0	0	36,204,000
2807	Slip 1 New Bulkheads Berths 7,8 Phase II	20,627,000	0	0	0	0	20,627,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
2808	Slip 3 Bulkheads Berths 14,15	2,500,000	12,823,500	12,823,500	0	0	28,147,000
2809	Southport Turning Notch Extension	47,193,500	0	0	0	0	47,193,500
2810	Super Post Panamax Cranes	0	13,800,000	13,800,000	13,800,000	0	41,400,000
2811	Phase 9A Container Yard (IX)	650,000	0	0	0	0	650,000
2812	Berth 33 Reconfiguration	0	0	0	5,100,000	26,419,500	31,519,500
2813	ACOE Deepening & Widening	15,250,000	15,250,000	0	0	0	30,500,000
2814	Port Crane Improvements	7,000,000	10,500,000	7,000,000	0	0	24,500,000
2815	New Public Works Facility Building	6,000,000	9,000,000	0	0	0	15,000,000
3300	NW 40 Street from Riverside Drive to University Drive	200,000	80,000	200,000	0	0	480,000
3301	Coral Hills Drive from Sample Road to Wlles Road	500,000	500,000	0	0	0	1,000,000
3302	Existing walkway renovation	370,000	480,000	250,000	250,000	250,000	1,600,000
3303	New Sidewalk Construction	225,000	315,000	225,000	475,000	150,000	1,390,000
3304	Road Resurfacing	1,025,000	1,105,000	1,000,000	875,000	1,060,000	5,065,000
3700	Tunnel Top Park - North side of Las Olas Boulevard, SE 6th Avenue southbound ramp to SE 6th Avenue	3,700,000	0	0	0	0	3,700,000
3701	NW 15th Avenue from Sunrise Boulevard to NW 19th Street	0	0	0	1,030,000	0	1,030,000
3702	Downtown Walkability Project Phases 7-10 - North to NE 4th Avenue, east to US 2	0	0	500,000	175,972	500,000	1,175,972
3703	Breakers Avenue from Riomar Street to Bonnet House Museum and Gardens	410,000	2,569,417	0	0	0	2,979,417
3704	North Galt Shops Parking - NE 32 Avenue to the west, N Ocean Boulevard to the east, NE 34th Street to the	1,129,267	275,000	275,000	0	0	1,679,267
3705	Cordova Road from SE 15th Street to SE 17th Street	0	159,735	0	0	0	159,735

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
3706	Walkability NE 4th Street - NE 3rd Ave to US 1/Federal Highway	182,088	500,000	0	0	0	682,088
3800	Diana Drive Roadway & Drainage Improvements Project - Diana Drive (between Golden Isles Drive & SE 26th	1,800,000	0	0	0	0	1,800,000
3801	Atlantic Shores Boulevard - NW 2nd Ave	3,500,000	3,500,000	0	0	0	7,000,000
3802	SE/SW 3rd Street - SW 6th Ave to US1	205,000	200,000	0	0	0	405,000
3803	LED Streetlights - City Wide	64,334	98,666	0	0	0	163,000
3804	SE 9th Street FEC Rail Crossing Realignment -	700,000	1,000,000	0	0	0	1,700,000
3805	NW 3rd Street Extension - NW 3rd Street	507,500	386,666	453,334	0	0	1,347,500
3806	SE 4th Street Facility Extension - SE 1st Ave to SW 4th Ave	130,000	130,000	0	0	0	260,000
3807	Safe Routes To Schools Hallandale Magnet High School Multiple Locations - NW/SW 8th Avenue	25,000	0	0	0	0	25,000
3808	Old Federal Highway & SE 3rd Street Safety Project - Old Federal Highway to US2	500,000	1,000,000	1,000,000	0	0	2,500,000
3809	TISND - District Entrance Improvements and Traffic Calming Project - 300 Three Islands Blvd. Hallandale	655,000	0	0	0	0	655,000
3810	Crosswalks Upgrades - US-1, A1A, Pembroke Rd, and Hallandale Beach Blvd.	20,000	20,000	20,000	20,000	20,000	100,000
3811	City-Wide Replacing Existing Damaged Sidewalk - City Wide	80,000	80,000	80,000	80,000	80,000	400,000
3812	City-Wide Bus Shelter Improvements - City-Wide	150,000	150,000	150,000	150,000	150,000	750,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
3813	Community Bus Fleet Trolley Modernization - City wide	720,000	0	0	0	0	720,000
3814	Bus Stops Digital Signage - City Wide	100,000	65,000	0	0	0	165,000
4000	Weston Road & Griffin	25,000	82,000	0	393,800	0	500,800
4001	Weston Road from Fairlake Blvd to Indian Trace	0	20,000	72,000	0	0	92,000
4002	Manatee Isles Drive and South Post Road traffic signal	65,000	440,000	0	0	0	505,000
4003	Indian Trace & 160th Avenue	0	40,000	62,000	326,500	0	428,500
4004	Royal Palm Blvd & Bonaventure Blvd extension of EBRT lane	65,000	0	0	0	0	65,000
4005	Manatee Isles Drive (36 Street) Cul-de-sac	0	0	170,000	480,000	0	650,000
4006	Fire Station 21 Traffic Signal	80,000	0	320,000	0	0	400,000
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	108,948	0	0	0	0	108,948
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	84,414	86,946	94,130	99,208	364,698
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,110,896	2,216,468	2,327,292	2,479,849	2,565,839	11,700,344
4215482	ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD	1,950,184	0	0	0	0	1,950,184
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	895,367	0	0	0	0	895,367
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	100,000	0	0	0	200,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	30,783	0	0	0	0	30,783
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	2,325,170	0	0	0	0	2,325,170
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	0	100,000	61,800	0	0	161,800
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	515,334	515,334	515,334	515,334	515,334	2,576,670
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	88	88	88	88	88	440
4333231	FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	73,000	0	0	0	0	73,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	24,861,363	0	0	0	0	24,861,363
4334781	FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS	270,000	0	0	0	0	270,000
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	0	236,550	236,550	0	0	473,100
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,000,000	9,000,000	11,000,000	10,000,000	0	35,000,000
4358551	MIRAMAR BLVD AND HIATUS RD	6,186,882	0	0	0	0	6,186,882
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	806,785	0	0	0	0	806,785
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	312,500	0	0	0	625,000
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	8,747,970	0	8,747,970
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	1,442,480	0	0	0	0	1,442,480

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	3,500,000	0	0	0	0	3,500,000
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,129,366	0	0	0	0	2,129,366
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	1,600,000	0	0	0	0	1,600,000
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	718,222	0	0	718,222
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	480,000	3,955,532	0	0	0	4,435,532
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	81,086	0	0	81,086
4400	NW 47 Ave (NW 11 St to NW 26 St)	70,000	1,900,000	705,000	1,200,000	0	3,875,000
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	12,500	0	0	0	0	12,500
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	5,197,790	8,505,209	13,087,000	12,422,814	0	39,212,813
4401	Inverrary Blvd (from Oakland Park Blvd to Inverrary Dr)	50,000	100,000	1,500,000	1,500,000	1,500,000	4,650,000
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	3,000,000	0	0	0	0	3,000,000
4402	NW 44 St (from University Dr to Rock Island Rd)	0	120,000	1,520,000	2,650,000	3,000,000	7,290,000
4403	NW 38 Ave (from NW 15 St to NW 11 Pl/State Rd 7)	1,600,000	1,520,000	2,000,000	1,000,000	0	6,120,000
4404	NW 21 Street from State Road 7 to NW 49 Ave	70,000	840,000	425,000	350,000	0	1,685,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	75,000	0	452,500	0	0	527,500
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	2,972,180	0	0	0	0	2,972,180
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	1,919,055	0	0	0	0	1,919,055
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	698,087	0	0	0	0	698,087
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	261,177	0	0	0	0	261,177
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	1,526,119	0	0	0	0	1,526,119
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	500,000	0	0	0	0	500,000
4419251	PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	0	1,025,017	0	6,148,575	5,331,615	12,505,207
4420101	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	0	221,250	0	0	0	221,250
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	52,070	0	0	0	52,070
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	3,750,000	2,250,000	0	0	6,000,000
4420151	POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	90,000	0	0	0	0	90,000
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	0	90,000	0	0	0	90,000
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	164,800	0	0	0	0	164,800

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
4443911	NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L	119,000	0	0	0	0	119,000
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	5,000,000	7,950,000	13,500,000	38,500,000	64,950,000
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	0	2,716,462	2,716,462
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	4,077,759	4,077,759
4800	Dykes Road at Miramar Parkway - Add NB right turn lane on Dykes Road	305,000	0	0	0	0	305,000
4801	Honeyhill Road widening from Red Road to Flamingo Road	420,000	10,000,000	0	0	0	10,420,000
4802	Miramar Blvd. widening from Palm Av. to Douglas Rd.	420,000	11,000,000	0	0	0	11,420,000
4803	SW 148th Av. widening from Miramar Pkwy. to Bass Creek Rd.	420,000	10,000,000	0	0	0	10,420,000
4804	Miramar Parkway Streetscape from SW 64 Av. to SW 68th Av.	967,532	0	0	0	0	967,532
4805	Bass Creek Road from SW 148th Avenue to 3,270 feet east	0	0	180,000	3,500,000	0	3,680,000
4806	Pembroke Road from SW 184th Av. to US 27/Miramar Pkwy. extension from SW 196th Av, to Pembroke Rd.	300,000	8,000,000	5,000,000	5,000,000	0	18,300,000
4807	Street construction and roadway resurfacing	750,000	750,000	750,000	0	0	2,250,000
4808	New bus shelters with amenities and digital displays for community bus routes	1,212,000	0	0	0	0	1,212,000
Total		291,752,917	202,312,866	124,260,175	111,615,898	113,306,827	843,248,683

Project #	Project Name	2020	2021	2022	2023	2024	Total
LFB - LOCAL FUNDS BUDGET							
2300441	D/W BOX BRRP CONTINGENCIES PROGRAM #04	500,000	0	0	0	0	500,000
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	1,000,000	0	0	0	0	1,000,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	103,063,063	103,063,063
Total		1,500,000	0	0	0	103,063,063	104,563,063
LFP - LOCAL FUNDS FOR PARTICIPATING							
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
LFR - LOCAL FUNDS/REIMBURSIBLE							
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	7,818,320	0	0	0	7,818,320
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	4,400,699	0	0	0	0	4,400,699
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,848,217	0	0	0	0	2,848,217
Total		7,248,916	7,818,320	0	0	0	15,067,236
NHTS - NATIONAL HWY TRAFFIC SAFETY							
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	30,000	30,000	30,000	30,000	150,000
Total		30,000	30,000	30,000	30,000	30,000	150,000
PKBD - TURNPIKE MASTER BOND FUND							
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	0	0	0	0	3,306,400	3,306,400

Project #	Project Name	2020	2021	2022	2023	2024	Total
PKBD - TURNPIKE MASTER BOND FUND							
4354611	WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	450,000	0	188,633,710	1,800,000	0	190,883,710
Total		450,000	0	188,633,710	1,800,000	3,306,400	194,190,110
PKED - 2012 SB1998-TURNPIKE FEEDER RD							
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	35,000,000	35,000,000
Total		0	0	0	0	35,000,000	35,000,000
PKM1 - TURNPIKE TOLL MAINTENANCE							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	198,823	206,775	215,047	223,648	232,594	1,076,887
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	100,000	100,000	100,000	100,000	100,000	500,000
Total		298,823	306,775	315,047	323,648	332,594	1,576,887
PKYI - TURNPIKE IMPROVEMENT							
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	2,000,000	500,000	0	150,000	1,500,000	4,150,000
4060954	WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP	3,100,000	500,000	0	0	1,500,000	5,100,000
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	0	0	0	0	161,440	161,440
4159271	WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL	2,500,000	2,500,000	0	1,111	0	5,001,111
4293281	WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL	1,569,500	0	0	0	0	1,569,500
4354611	WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	4,345,897	0	0	0	0	4,345,897
4357631	PD&E WIDEN SAWGRASS EXPY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18)	0	0	0	2,000,000	0	2,000,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
PKYI - TURNPIKE IMPROVEMENT							
4371551	WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP	10,451,102	29,878,600	0	226,743,490	10,840,000	277,913,192
4372241	WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL	4,750,000	300,000	0	0	29,775,593	34,825,593
4372242	EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)	305,414	1,721,603	0	0	0	2,027,017
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	68,063,062	68,063,062
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	300,000	0	0	0	0	300,000
4422121	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	150,000	0	0	0	0	150,000
4436121	DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY	300,000	0	0	0	0	300,000
4438824	HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 40.2 - 47)	0	0	0	0	500,000	500,000
4439011	DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4	307,730	0	0	0	0	307,730
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	4,171,388	0	52,082,064	0	0	56,253,452
4440101	PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & I75 INTCHNG	0	0	0	2,500,000	0	2,500,000
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	300,000	0	1,133,848	0	0	1,433,848
4446631	POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS	226,398	0	0	0	0	226,398
Total		34,777,429	35,400,203	53,215,912	231,394,601	112,340,095	467,128,240

Project #	Project Name	2020	2021	2022	2023	2024	Total
PKYO - TURNPIKE TOLL COLLECTION/OPER.							
0001621	TOLL OPERATIONS	3,885,000	3,885,000	3,885,000	3,885,000	3,885,000	19,425,000
Total		3,885,000	3,885,000	3,885,000	3,885,000	3,885,000	19,425,000
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4379901	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	1,246,139	15,503,144	0	0	0	16,749,283
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	0	3,593,672	0	0	0	3,593,672
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	2,853,840	30,069,670	0	0	32,923,510
4420612	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	300,000	0	8,205,624	0	0	8,505,624
4420621	RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	1,000,000	0	8,289,606	0	0	9,289,606
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	0	0	1,750,228	0	0	1,750,228
4426131	REPLACE PEDESTRIAN FENCE ENCLOSURE @ BRIDGE 860361 (MIRAMAR PKWY) MP48	278,400	0	0	0	0	278,400
Total		2,824,539	21,950,656	48,315,128	0	0	73,090,323
PL - METRO PLAN (85% FA; 15% OTHER)							
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	1,854,299	0	0	0	0	1,854,299
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	1,654,200	1,654,200	0	0	3,308,400
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	0	1,654,200	1,654,200	3,308,400
Total		1,854,299	1,654,200	1,654,200	1,654,200	1,654,200	8,471,099
POED - 2012 SB1998-SEAPORT INVESTMENT							
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,375,510	0	0	0	0	3,375,510

Project #	Project Name	2020	2021	2022	2023	2024	Total
POED - 2012 SB1998-SEAPORT INVESTMENT							
Total		3,375,510	0	0	0	0	3,375,510
PORT - SEAPORTS							
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,600,000	0	0	0	0	3,600,000
Total		3,600,000	0	0	0	0	3,600,000
RED - REDISTR. OF FA (SEC 1102F)							
4442151	DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	538,050	715,650	861,600	0	0	2,115,300
Total		538,050	715,650	861,600	0	0	2,115,300
REPE - REPURPOSED FEDERAL EARMARKS							
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	404,276	0	0	0	0	404,276
Total		404,276	0	0	0	0	404,276
SA - STP, ANY AREA							
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	10,000	0	0	0	0	10,000
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	30,000	30,000	30,000	30,000	50,000	170,000
2307182	ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	425,000	0	0	0	0	425,000
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	1,471,603	0	0	0	0	1,471,603
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	318,060	0	0	0	0	318,060
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	0	0	0	0	150,000	150,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, ANY AREA							
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	0	0	0	0	200,000	200,000
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	0	856,686	10,000	0	866,686
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	0	0	705,000	0	0	705,000
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	0	0	620,000	0	0	620,000
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	0	0	150,000	150,000
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	5,700,524	0	5,700,524
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	0	49,999	0	49,999
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	0	3,940,279	0	0	3,940,279
4339193	DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	0	50,000	50,000	50,000	0	150,000
4345151	DISTRICTWIDE R/W APPRAISAL SERVICES	101	0	0	0	0	101
4345251	DISTRICTWIDE R/W APPRAISAL SERVICES	101	0	0	0	0	101
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD	0	0	0	0	150,000	150,000
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	1,058,600	0	0	0	0	1,058,600
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	101,275	0	0	0	101,275
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	1,414,277	0	0	0	0	1,414,277

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, ANY AREA							
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	2,124,060	0	0	0	0	2,124,060
4365411	ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	1,994,086	0	0	0	0	1,994,086
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	475,966	0	0	0	0	475,966
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	1,928,192	0	1,928,192
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	688,078	0	0	0	0	688,078
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	338,328	0	0	0	338,328
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	0	60,000	30,000	150,000	240,000
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	2,094,296	0	0	0	0	2,094,296
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	677,225	0	0	0	0	677,225
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	0	0	0	100,000	0	100,000
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	10,000	0	75,000	150,000	235,000
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	100,000	0	0	0	0	100,000
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	0	75,000	75,000
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	0	0	75,000	75,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, ANY AREA							
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	75,000	35,069	0	0	0	110,069
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	25,000	0	0	0	0	25,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	50,000	0	0	0	0	50,000
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	114,000	0	0	0	0	114,000
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	150,000	0	0	0	0	150,000
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	10,000	0	0	0	0	10,000
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	0	0	0	150,000	150,000
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	0	0	150,000	150,000
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	0	0	0	0	75,000	75,000
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	0	0	150,000	150,000
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	131,152	0	0	131,152
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	75,000	75,000
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	75,000	75,000
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	75,000	75,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, ANY AREA							
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	0	0	0	0	502,000	502,000
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	0	0	75,000	75,000
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	0	0	0	75,000	75,000
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	75,000	75,000
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	75,000	75,000
Total		13,305,453	564,672	6,393,117	7,973,715	2,702,000	30,938,957
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	0	3,000,000	0	0	0	3,000,000
4170316	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	0	3,150,000	0	0	0	3,150,000
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	2,381,232	0	0	0	0	2,381,232
4334141	PORT EVERGLADES DREDGING AND WIDENING	14,802,042	0	0	0	0	14,802,042
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	0	0	3,000,000	0	3,000,000
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	5,000,000	7,950,000	13,500,000	35,000,000	61,450,000
Total		17,183,274	11,150,000	7,950,000	16,500,000	35,000,000	87,783,274
SR2T - SAFE ROUTES - TRANSFER							
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	5,000	0	978,394	0	0	983,394

Project #	Project Name	2020	2021	2022	2023	2024	Total
SR2T - SAFE ROUTES - TRANSFER							
4417631	HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS	0	389,749	0	0	0	389,749
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	0	5,000	0	398,892	0	403,892
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS	0	5,000	0	917,749	0	922,749
Total		5,000	399,749	978,394	1,316,641	0	2,699,784
ST10 - ST10							
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	499,915	0	0	0	0	499,915
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	499,915	0	0	0	0	499,915
Total		999,830	0	0	0	0	999,830
STED - 2012 SB1998-STRATEGIC ECON COR							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	8,186,823	0	0	0	8,186,823
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	200,000	3,356,717	0	3,556,717
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	13,825,524	13,825,524
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	839,307	0	0	0	839,307
Total		0	9,026,130	200,000	3,356,717	13,825,524	26,408,371
SU - STP, URBAN AREAS > 200K							
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	5,028,929	0	0	0	0	5,028,929
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	35,000	0	0	0	4,542,204	4,577,204

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, URBAN AREAS > 200K							
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	623,000	0	0	0	3,192,383	3,815,383
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	0	0	10,000	0	10,000	20,000
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	0	0	20,000	0	10,000	30,000
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	0	0	705,000	705,000
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	85,045	0	1,000,000	5,219,894	0	6,304,939
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	10,000	0	0	0	0	10,000
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	0	5,977,881	0	0	0	5,977,881
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	120,000	10,000	5,285,359	0	0	5,415,359
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	10,000	0	0	0	0	10,000
4352061	BROWARD COUNTY RESERVE BOX FOR MPO/CSLIP PROJECTS	0	0	0	0	220,245	220,245
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD	0	0	0	0	2,817,494	2,817,494
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	3,509,629	0	0	0	0	3,509,629
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	2,150,290	0	0	0	2,150,290
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	306,459	0	0	0	0	306,459

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, URBAN AREAS > 200K							
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	12,362,398	0	12,362,398
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	418,949	0	755,000	0	0	1,173,949
4377851	POMPANO BEACH MOBILITY SIDEWALKS	408,324	0	0	0	0	408,324
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	2,176,533	0	0	0	0	2,176,533
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	0	539,260	0	3,825,387	4,364,647
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	0	8,041,221	0	0	0	8,041,221
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	0	4,727,353	0	0	0	4,727,353
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	0	0	171,144	171,144
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	741,019	0	0	741,019
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	4,105,852	0	0	0	0	4,105,852
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	4,000,000	4,000,000	0	0	8,000,000
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	0	4,000,000	4,500,000	8,500,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	0	2,262,908	0	0	2,262,908
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	730,897	0	0	730,897

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, URBAN AREAS > 200K							
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	0	2,142,919	0	0	2,142,919
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	490,589	0	0	490,589
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	1,280,309	0	0	1,280,309
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	700,000	0	0	0	0	700,000
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	360,000	0	0	0	0	360,000
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	132,103	0	0	0	0	132,103
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	50,000	0	0	0	0	50,000
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	304,000	0	0	0	0	304,000
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	0	0	789,600	0	789,600
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	0	0	1,882,468	0	0	1,882,468
4415791	MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE	0	0	1,771,811	0	0	1,771,811
4415801	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	0	0	424,209	0	0	424,209
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	346,722	9,999	50,000	406,721
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	2,000,000	0	0	0	800,000	2,800,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, URBAN AREAS > 200K							
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	210,000	0	0	0	600,000	810,000
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	15,000	20,000	0	1,319,303	1,354,303
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	20,000	20,000	0	40,000
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	0	0	309,914	20,000	0	329,914
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	15,000	15,000
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	15,000	15,000
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	15,000	15,000
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	0	0	0	374,516	374,516
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	15,000	15,000
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	1,265,223	1,265,223
Total		20,593,823	24,921,745	24,033,384	22,421,891	24,462,899	116,433,742
TALT - TRANSPORTATION ALTS- ANY AREA							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	1,927,171	0	1,927,171
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	50,000	0	0	108,587	0	158,587
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	205,200	0	0	0	0	205,200

Project #	Project Name	2020	2021	2022	2023	2024	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	156,025	0	0	0	0	156,025
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	417,265	0	0	0	417,265
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	771,761	0	0	771,761
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	30,000	177,925	0	0	0	207,925
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	5,000	0	101,831	0	0	106,831
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	267,000	83,000	0	0	0	350,000
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	346,000	0	0	0	0	346,000
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	260,000	40,000	40,400	0	0	340,400
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	270,000	68,000	0	0	0	338,000
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	157,795	0	0	0	0	157,795
4415791	MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE	491,073	10,000	0	0	0	501,073
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	420,505	0	0	659,165	1,079,670
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	325,579	0	0	325,579
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	436,068	436,068

Project #	Project Name	2020	2021	2022	2023	2024	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	232,939	232,939
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	424,946	424,946
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	295,010	295,010
Total		2,238,093	1,216,695	1,239,571	2,035,758	2,048,128	8,778,245
TALU - TRANSPORTATION ALTS- >200K							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	854,993	0	854,993
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	0	1,094,361	0	1,094,361
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	102,600	0	0	0	0	102,600
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	102,600	0	0	0	0	102,600
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	102,600	0	0	0	0	102,600
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	15,000	42,735	0	0	1,223,995	1,281,730
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	297,994	10,000	394,731	0	0	702,725
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	0	995,281	0	0	0	995,281
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	370,000	30,000	362,067	0	0	762,067
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	221,228	0	0	221,228

Project #	Project Name	2020	2021	2022	2023	2024	Total
TALU - TRANSPORTATION ALTS- >200K							
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	5,000	0	179,435	0	0	184,435
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	5,000	0	126,397	0	0	131,397
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	249,438	0	0	249,438
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	287,779	0	0	62,748	0	350,527
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	278,205	15,000	0	0	0	293,205
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	85,000	20,000	0	105,000
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	0	0	553,415	553,415
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	0	0	354,290	354,290
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	5,000	0	0	5,000
Total		1,566,778	1,093,016	1,623,296	2,032,102	2,131,700	8,446,892
TDTF - TRANS DISADV - TRUST FUND							
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	59,775	59,775	59,775	59,775	59,775	298,875
Total		59,775	59,775	59,775	59,775	59,775	298,875
TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE							
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	4,638,009	4,638,009	4,638,009	4,638,009	4,638,009	23,190,045
Total		4,638,009	4,638,009	4,638,009	4,638,009	4,638,009	23,190,045
TDVD - TRANSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLARS							
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	788	788	788	788	788	3,940

Project #	Project Name	2020	2021	2022	2023	2024	Total
TDVD - TRANSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLARS							
Total		788	788	788	788	788	3,940
TGR - TIGER GRANT THROUGH FHWA							
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	3,612,829	0	0	0	0	3,612,829
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	3,214,641	0	0	0	0	3,214,641
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	489,097	0	0	0	0	489,097
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	87,084	0	0	0	0	87,084
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	3,332,620	0	0	0	0	3,332,620
Total		10,736,271	0	0	0	0	10,736,271
TM02 - EVERGLADES PARKWAY							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	804,000	804,000	0	0	0	1,608,000
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	804,000	804,000	804,000	2,412,000
2336061	DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	1,433,322	1,471,796	1,511,535	749,858	2,139,623	7,306,134
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	1,402,935	1,402,935	935,290	0	0	3,741,160
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	0	467,645	1,402,935	1,402,935	3,273,515
Total		3,640,257	3,678,731	3,718,470	2,956,793	4,346,558	18,340,809
TMBD - I-95 EXPRESS LANES							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,273,531	1,273,531	0	0	0	2,547,062

Project #	Project Name	2020	2021	2022	2023	2024	Total
TMBD - I-95 EXPRESS LANES							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	1,273,531	1,273,531	1,273,531	3,820,593
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	600,000	600,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	616,893	616,893	616,893	0	0	1,850,679
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	826,611	826,011	1,652,622
Total		3,090,424	3,090,424	3,090,424	3,300,142	3,299,542	15,870,956
TMBG - I-75 ML TOLL MAINTENANCE							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	424,510	424,510	0	0	0	849,020
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	424,510	424,510	424,510	1,273,530
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	600,000	600,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	298,950	298,950	298,950	0	0	896,850
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	298,950	298,950	597,900
Total		1,923,460	1,923,460	1,923,460	1,923,460	1,923,460	9,617,300
TOBD - I-95 EXPRESS LANES							
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	0	0	0	755,836
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	377,918	377,918	377,918	1,133,754

Project #	Project Name	2020	2021	2022	2023	2024	Total
TOBD - I-95 EXPRESS LANES							
4162572	BROWARD ITS FACILITY O & M JPA	97,925	0	0	0	0	97,925
4162573	BROWARD ITS FACILITY O & M JPA	0	97,925	97,925	97,925	97,925	391,700
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	0	0	0	235,020
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	117,510	117,510	117,510	352,530
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	21,781,518
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	2,076,010	2,103,037	2,130,848	2,130,848	0	8,440,743
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,038,005	1,038,005
4426921	EXPRESS PARK AND RIDE LEASE	182,088	182,088	182,088	182,088	190,176	918,528
Total		7,004,485	7,156,103	7,312,242	7,312,242	6,360,487	35,145,559
TOBF - I-595							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	2,163,613	2,228,593	0	0	0	4,392,206
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	320,000	320,000	320,000	320,000	320,000	1,600,000
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	50,000
Total		2,493,613	2,558,593	330,000	330,000	330,000	6,042,206
TOBG - I-75 ML TOLL OPERATIONS							
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	0	0	0	755,836
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	377,918	377,918	377,918	1,133,754

Project #	Project Name	2020	2021	2022	2023	2024	Total
TOBG - I-75 ML TOLL OPERATIONS							
4162572	BROWARD ITS FACILITY O & M JPA	97,925	0	0	0	0	97,925
4162573	BROWARD ITS FACILITY O & M JPA	0	97,925	97,925	97,925	97,925	391,700
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	0	0	0	235,020
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	117,510	117,510	117,510	352,530
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	1,420,545	1,463,161	1,463,161	2,901,319	7,248,186
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,753,000	1,797,000	1,872,000	1,916,000	1,938,000	9,276,000
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,038,005	1,038,005
Total		2,346,353	3,810,898	3,928,514	3,972,514	6,470,677	20,528,956
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4151004	SFRC ENGINEERING CONSULTANT	0	200,000	1,500,000	1,000,000	0	2,700,000
4151005	SFRC ENGINEERING CONSULTANT	0	0	0	0	1,500,000	1,500,000
4192821	TRIP RESERVES	166,199	192,558	230,738	288,434	254,165	1,132,094
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	2,629,658	0	2,629,658
4407931	SFRTA - OPERATING ASSISTANCE	2,430,682	19,092,338	20,655,644	21,067,087	23,448,787	86,694,538
4407941	SFRTA - MAINTENANCE AND DISPATCH	943,000	25,722,054	17,344,356	23,000,000	27,440,283	94,449,693
4444301	SFRC RAIL INFRASTRUCTURE IMPROVEMENTS	1,916,798	0	0	0	0	1,916,798
4444311	SFRC SAFETY PROJECTS AND OUTREACH	160,000	0	0	0	0	160,000
4444321	SFRC CAPITAL IMPROVEMENTS	4,000,000	0	0	0	0	4,000,000
Total		9,616,679	45,206,950	39,730,738	47,985,179	52,643,235	195,182,781

Project #	Project Name	2020	2021	2022	2023	2024	Total
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	449,145	0	0	0	0	449,145
4192821	TRIP RESERVES	101,925	493,441	450,900	54,805	2,365,562	3,466,633
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	606,733	0	2,983,646	0	3,590,379
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	1,600,000	0	0	0	0	1,600,000
Total		2,151,070	1,100,174	450,900	3,038,451	2,365,562	9,106,157

Table CI-N

Broward Metropolitan Planning Organization-Five Year Capital Improvements



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020 - 2024

Note: Revisions / amendments to this document can be found at the website below.

**Adopted: July 11, 2019 | Revised: August 15, 2019 | Revised: September 5, 2019 |
Revised: October 10, 2019 | Revised: October 25, 2019 | Revised: November 26, 2019 |
December 16, 2019**

Please find us at:

<http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or lychake@browardmpo.org

Broward MPO
Metropolitan Planning Organization

BrowardMPO.org
100 West Cypress
6th Floor, Suit

Phase	Fund Source	2020	2021	2022	2023	2024	Total
A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. - FM# 4413601							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.492	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19							
CST	DIH	0	0	90,630	0	0	90,630
CST	DDR	0	0	5,356,206	0	0	5,356,206
Total		0	0	5,446,836	0	0	5,446,836
<i>Prior Years Cost</i>		<i>1,535,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,981,836</i>
AVANT GARDE ACADEMY MULTIPLE LOCATIONS - FM# 4417611							
Type of Work: SIDEWALK							
					Length: 4.109	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD							
PE	SR2T	5,000	0	0	0	0	5,000
CST	SR2T	0	0	978,394	0	0	978,394
Total		5,000	0	978,394	0	0	983,394
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>983,394</i>
BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD - FM# 4381181							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.724	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M							
PE	SA	100,000	0	0	0	0	100,000
ENV	TALU	10,000	10,000	0	0	0	20,000
PE	TALU	287,994	0	0	0	0	287,994
CST	TALT	0	0	771,761	0	0	771,761
CST	LF	0	0	718,222	0	0	718,222
CST	SU	0	0	741,019	0	0	741,019
CST	TALU	0	0	394,731	0	0	394,731
Total		397,994	10,000	2,625,733	0	0	3,033,727
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,033,727</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521					Length: 1.728	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 43			
2018 MPO CSLIP PRIORITY #12 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES								
ENV	SA	0	0	0	0	10,000	10,000	
PE	SA	0	0	0	0	492,000	492,000	
Total		0	0	0	0	502,000	502,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>502,000</i>	
BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS - FM# 4278011					Length: .000	*Non-SIS*		
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY BROWARD COUNTY			
					LRTP#: Pg. 5			
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM								
OPS	DITS	2,359,042	2,504,807	2,670,537	2,939,094	2,939,094	13,412,574	
OPS	DDR	1,317,872	1,272,278	1,213,081	1,049,382	1,955,998	6,808,611	
Total		3,676,914	3,777,085	3,883,618	3,988,476	4,895,092	20,221,185	
<i>Prior Years Cost</i>		<i>12,740,536</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>32,961,721</i>
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347114					Length: .000	*Non-SIS*		
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 46			
CST	DIH	0	0	0	0	30,000	30,000	
CST	DDR	0	0	0	0	475,000	475,000	
Total		0	0	0	0	505,000	505,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>505,000</i>	
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347112					Length: .000	*Non-SIS*		
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 5			
CST	DIH	36,474	0	0	0	0	36,474	
CST	DDR	680,443	0	0	0	0	680,443	
Total		716,917	0	0	0	0	716,917	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>716,917</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347113					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	DIH	0	0	38,430	0	0	38,430
CST	DDR	0	0	495,314	0	0	495,314
Total		0	0	533,744	0	0	533,744
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		533,744	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292495					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
ENV	DS	0	0	0	0	10,000	10,000
Total		0	0	0	0	10,000	10,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,000	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292493					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	DIH	46,216	0	0	0	0	46,216
ENV	DS	10,000	0	0	0	0	10,000
CST	DDR	1,164,649	0	0	0	0	1,164,649
Total		1,220,865	0	0	0	0	1,220,865
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,220,865	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292494					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	DIH	0	0	75,670	0	0	75,670
ENV	DS	0	0	10,000	0	0	10,000
CST	DDR	0	0	1,243,150	0	0	1,243,150
Total		0	0	1,328,820	0	0	1,328,820
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,328,820	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363392					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION					LRTP#: Pg. 5		
CST	DIH	0	0	86,480	0	0	86,480
ENV	DDR	0	0	10,000	0	0	10,000
CST	DDR	0	0	1,243,150	0	0	1,243,150
Total		0	0	1,339,630	0	0	1,339,630
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,339,630
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363393					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION					LRTP#: Pg. 46		
CST	DS	0	0	0	0	49,467	49,467
CST	DIH	0	0	0	0	24,733	24,733
ENV	DDR	0	0	0	0	10,000	10,000
CST	DDR	0	0	0	0	1,144,000	1,144,000
Total		0	0	0	0	1,228,200	1,228,200
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,228,200
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363391					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION					LRTP#: Pg. 5		
CST	DIH	82,080	0	0	0	0	82,080
ENV	DDR	10,000	0	0	0	0	10,000
CST	DDR	1,179,900	0	0	0	0	1,179,900
Total		1,271,980	0	0	0	0	1,271,980
<i>Prior Years Cost</i>		19,811	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,291,791

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
BROWARD COUNTY RESERVE BOX FOR MPO/CSLIP PROJECTS - FM# 4352061					Length: .000	*Non-SIS*		
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 27			
CST	SU	0	0	0	0	220,245	220,245	
Total		0	0	0	0	220,245	220,245	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		220,245	
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317236					Length: .000	*SIS*		
Type of Work: SERVICE PATROL/FHP					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 46			
MNT	TMBD	0	0	1,273,531	1,273,531	1,273,531	3,820,593	
OPS	DSPC	0	0	467,212	1,306,806	0	1,774,018	
OPS	TM02	0	0	804,000	804,000	804,000	2,412,000	
MNT	DDR	0	0	3,445,959	0	0	3,445,959	
MNT	TMBG	0	0	424,510	424,510	424,510	1,273,530	
Total		0	0	6,415,212	3,808,847	2,502,041	12,726,100	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		12,726,100	
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280474					Length: .000	*Non-SIS*		
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY BROWARD COUNTY			
JPA WITH BROWARD COUNTY					LRTP#: Pg. 5			
CST	DDR	0	0	25,000	25,000	25,000	75,000	
Total		0	0	25,000	25,000	25,000	75,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		75,000	
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280473					Length: .000	*Non-SIS*		
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY BROWARD COUNTY			
JPA WITH BROWARD COUNTY - AS-512					LRTP#: Pg. 5			
CST	DDR	25,000	25,000	0	0	0	50,000	
Total		25,000	25,000	0	0	0	50,000	
<i>Prior Years Cost</i>		75,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>		125,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY WETLAND MITIGATION - FM# 4093543					Length: 1.647	*SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: MANAGED BY FDOT		
CONSTRUCTION VIA PUSH BUTTON JPA WITH BROWARD COUNTY					LRTP#: Pg. 47		
MNT	DDR	0	164,179	0	0	0	164,179
Total		0	164,179	0	0	0	164,179
<i>Prior Years Cost</i>		<i>1,967,161</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>2,131,340</i>
BROWARD ITS FACILITY O & M JPA - FM# 4162572					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: MANAGED BY FDOT		
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY					LRTP#: Pg. 47		
OPS	TOBG	97,925	0	0	0	0	97,925
OPS	TOBD	97,925	0	0	0	0	97,925
OPS	DDR	304,150	0	0	0	0	304,150
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		<i>2,000,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>2,500,000</i>
BROWARD ITS FACILITY O & M JPA - FM# 4162573					Length: .000	*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: Responsible Agency Not Available		
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY					LRTP#: Pg. 43		
OPS	TOBG	0	97,925	97,925	97,925	97,925	391,700
OPS	TOBD	0	97,925	97,925	97,925	97,925	391,700
OPS	DDR	0	304,150	304,150	304,150	304,150	1,216,600
Total		0	500,000	500,000	500,000	500,000	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>2,000,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD MOBILITY MIRAMAR/HOLLYWOOD - FM# 4346971							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 7.658	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
2015 MPO PRIORITY #8 SW 56TH AVE FROM SR-824/PEMBROKE RD TO SR-848/STIRLING RD; SW 62ND AVE FR. COUNTY LINE/SW 41ST ST TO SR-820/HOLLYWOOD BLV; NORTH 64TH AVE FROM SR-820/HOLLYWOOD BLV TO SR-822/ SHERIDAN STREET							
ENV	SU	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000
<i>Prior Years Cost</i>		9,342,298	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,352,298
CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM - FM# 4097351							
Type of Work: FUNDING ACTION							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 53		
COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY							
CST	LFB	1,000,000	0	0	0	0	1,000,000
CST	ST10	499,915	0	0	0	0	499,915
CST	CIGP	5,496,218	1,827,059	879,240	103,569	1,652,596	9,958,682
Total		6,996,133	1,827,059	879,240	103,569	1,652,596	11,458,597
<i>Prior Years Cost</i>		170,038	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,628,635
CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS - FM# 4439441							
Type of Work: SIDEWALK							
					Length: 8.669	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45*							
PE	TALT	0	420,505	0	0	0	420,505
PE	SU	0	5,000	0	0	0	5,000
ENV	SU	0	10,000	20,000	0	0	30,000
CST	TALT	0	0	0	0	659,165	659,165
CST	SU	0	0	0	0	1,319,303	1,319,303
CST	TALU	0	0	0	0	553,415	553,415
CST	SA	0	0	0	0	150,000	150,000
Total		0	435,505	20,000	0	2,681,883	3,137,388
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,137,388

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761							Length: 3.217	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 43	
2019 MPO CSLIP PRIORITY #14 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR								
PE	SA	0	0	0	0	75,000	75,000	
ENV	TALU	0	0	0	0	10,000	10,000	
PE	TALU	0	0	0	0	344,290	344,290	
Total		0	0	0	0	429,290	429,290	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			429,290	
CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511							Length: 3.650	*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 43	
2018 MPO CSLIP PRIORITY #10 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF LAUDERDALE LAKES; PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY **SEE WP45**								
PE	TALT	0	0	0	0	424,946	424,946	
PE	SU	0	0	0	0	5,000	5,000	
PE	SA	0	0	0	0	75,000	75,000	
ENV	SU	0	0	0	0	10,000	10,000	
Total		0	0	0	0	514,946	514,946	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			514,946	
CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771							Length: 1.003	*Non-SIS*
Type of Work: SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 43	
2018 MPO CSLIP PRIORITY #15 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45*								
PE	SU	0	0	0	0	364,516	364,516	
PE	SA	0	0	0	0	75,000	75,000	
ENV	SU	0	0	0	0	10,000	10,000	
Total		0	0	0	0	449,516	449,516	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			449,516	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE - FM# 4362261							
Type of Work: BIKE LANE/SIDEWALK							
					Length: .668	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
2015 MPO PRIORITY #12 W COPANS ROAD: WIDEN 3' INTO SHOULDER EASTBOUND AND RESTRIPE FOR BIKE LANE AND CONSTRUCT 10' SHARED USE PATH WESTBOUND TO CONNECT TO EXISTING. PROJECT EXCEPTION EXCLUDING THE TURNPIKE ROW LIMITS.							
CST	ACSA	31,621	0	0	0	0	31,621
Total		31,621	0	0	0	0	31,621
<i>Prior Years Cost</i>		<i>1,441,391</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,473,012</i>
CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE - FM# 4377961							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.594	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1							
CST	SU	0	8,041,221	0	0	0	8,041,221
Total		0	8,041,221	0	0	0	8,041,221
<i>Prior Years Cost</i>		<i>1,433,951</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,475,172</i>
CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. - FM# 4377981							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.188	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1							
CST	SU	0	4,727,353	0	0	0	4,727,353
Total		0	4,727,353	0	0	0	4,727,353
<i>Prior Years Cost</i>		<i>1,116,951</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,844,304</i>
CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST - FM# 4382811							
Type of Work: BIKE LANE/SIDEWALK							
					Length: .186	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 43		
CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS, RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY. PROJECT FUNDED WITH TAP FUNDS (DO NOT CHANGE FUNDING TYPE)							
ENV	TALT	30,000	0	0	0	0	30,000
CST	TALT	0	177,925	0	0	0	177,925
CST	TALU	0	995,281	0	0	0	995,281
Total		30,000	1,173,206	0	0	0	1,203,206
<i>Prior Years Cost</i>		<i>305,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,508,206</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
D/W BOX BRRP CONTINGENCIES PROGRAM #04 - FM# 2300441					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
CONTINGENCIES FOR BRIDGE REHAB PROGRAM- PROG# 04							
CST	LFB	500,000	0	0	0	0	500,000
CST	BRRP	2,478,481	2,054,394	1,500,000	1,499,632	1,503,000	9,035,507
Total		2,978,481	2,054,394	1,500,000	1,499,632	1,503,000	9,535,507
<i>Prior Years Cost</i>		<i>5,874,869</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,410,376</i>
D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162593					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	117,510	117,510	0	0	0	235,020
OPS	TOBD	117,510	117,510	0	0	0	235,020
OPS	DDR	364,980	364,980	0	0	0	729,960
Total		600,000	600,000	0	0	0	1,200,000
<i>Prior Years Cost</i>		<i>1,800,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,000,000</i>
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300949					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
CONSULTANT CONTRACT							
PE	ACSS	0	200,000	200,000	200,000	200,000	800,000
Total		0	200,000	200,000	200,000	200,000	800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>800,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441 - FM# 4439481					Length: .790	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #7 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO HARD MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
PE	SU	0	0	299,914	0	0	299,914
ENV	SU	0	0	10,000	20,000	0	30,000
Total		0	0	309,914	20,000	0	329,914
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			329,914
DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS - FM# 4442371					Length: 1.582	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).							
PE	SR2T	0	5,000	0	0	0	5,000
CST	SR2T	0	0	0	398,892	0	398,892
Total		0	5,000	0	398,892	0	403,892
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			403,892
DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN - FM# 4442151					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
CAP	RED	538,050	715,650	861,600	0	0	2,115,300
Total		538,050	715,650	861,600	0	0	2,115,300
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,115,300
DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS - FM# 2336061					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
OPS	TM02	1,433,322	1,471,796	1,511,535	749,858	2,139,623	7,306,134
MNT	D	3,527,170	7,753,534	11,199,575	10,253,272	17,622,477	50,356,028
Total		4,960,492	9,225,330	12,711,110	11,003,130	19,762,100	57,662,162
<i>Prior Years Cost</i>		<i>498,677</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		58,160,839

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DISTRICTWIDE R/W APPRAISAL SERVICES - FM# 4345151					Length: .000	*Non-SIS*	
Type of Work: RIGHT OF WAY ACTIVITIES					Lead Agency: MANAGED BY FDOT		
D/W R/W CONTRACTS FOR APPRAISAL SERVICES					LRTP#: Pg. 46		
ROW	SA	101	0	0	0	0	101
	Total	101	0	0	0	0	101
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	101
DISTRICTWIDE R/W APPRAISAL SERVICES - FM# 4345251					Length: .000	*Non-SIS*	
Type of Work: RIGHT OF WAY ACTIVITIES					Lead Agency: MANAGED BY FDOT		
DW RW CONTRACTS FOR APPRAISAL SERVICES					LRTP#: Pg. 46		
ROW	SA	101	0	0	0	0	101
	Total	101	0	0	0	0	101
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	101
DISTRICTWIDE SIGNAL RETIMING - FM# 4351502					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS. CONTINUING					LRTP#: Pg. 46		
PE	DITS	752,800	0	0	0	0	752,800
	Total	752,800	0	0	0	0	752,800
<i>Prior Years Cost</i>		3,016,243	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,769,043
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4363761					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	100,000	0	0	0	0	100,000
	Total	110,000	0	0	0	0	110,000
<i>Prior Years Cost</i>		1,365,558	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,475,558

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES - FM# 2300946					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	ACSS	60,000	0	0	0	0	60,000
PE	SA	10,000	0	0	0	0	10,000
PE	DS	30,000	0	0	0	0	30,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		<i>1,435,121</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,535,121</i>
DISTRICTWIDE TRAFFIC OPS DATA COLLECTION - FM# 2300264					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DS	142,500	0	0	0	0	142,500
Total		142,500	0	0	0	0	142,500
<i>Prior Years Cost</i>		<i>1,304,183</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,446,683</i>
DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS - FM# 4317704					Length: 6.739	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS FUNDED WITH REPURPOSED EARMARK FUNDS							
PE	REPE	404,276	0	0	0	0	404,276
PE	SU	100,000	0	0	0	0	100,000
ENV	SU	20,000	10,000	0	0	0	30,000
PE	HPP	542,798	0	0	0	0	542,798
CST	SU	0	0	5,285,359	0	0	5,285,359
Total		1,067,074	10,000	5,285,359	0	0	6,362,433
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,372,433</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP - FM# 4363081							
Type of Work: INTERCHANGE RAMP (NEW)							
					Length: 2.898	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB							
CST	DIH	109,459	0	0	0	0	109,459
CST	SA	1,414,277	0	0	0	0	1,414,277
CST	DDR	831,116	0	0	0	0	831,116
CST	ACSA	6,026,228	0	0	0	0	6,026,228
Total		8,381,080	0	0	0	0	8,381,080
<i>Prior Years Cost</i>		<i>1,584,333</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,965,413</i>
EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE - FM# 4377861							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.137	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: pg. 7		
2017 MPO PRIORITY #5 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE. LFA WITH LAUDERDALE-BY-THE-SEA FOR PH32 AND PH52							
CST	TALT	156,025	0	0	0	0	156,025
CST	LF	1,442,480	0	0	0	0	1,442,480
CST	SU	2,176,533	0	0	0	0	2,176,533
Total		3,775,038	0	0	0	0	3,775,038
<i>Prior Years Cost</i>		<i>772,329</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,547,367</i>
FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811							
Type of Work: SIDEWALK							
					Length: .984	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #18 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK							
PE	SU	0	0	346,722	0	0	346,722
ENV	TALU	0	0	85,000	20,000	0	105,000
RRU	SU	0	0	0	9,999	50,000	59,999
Total		0	0	431,722	29,999	50,000	511,721
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>511,721</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM - FM# 4439411							
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM							
					Length: 3.946	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #1 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH INSTALL ADAPTIVE CONTROL SYSTEMS AT 19 INTERSECTIONS ALONG HALLANDALE BEACH BLVD. AND US-1 WITHIN CITY LIMITS							
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	300,000	0	0	300,000
ENV	DDR	0	0	10,000	0	0	10,000
RRU	DDR	0	0	0	0	20,000	20,000
CST	DIH	0	0	0	0	102,758	102,758
CST	DDR	0	0	0	0	2,626,020	2,626,020
Total		0	0	320,000	0	2,748,778	3,068,778
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,068,778
HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS - FM# 4417631							
Type of Work: SIDEWALK							
					Length: 2.788	*Non-SIS*	
					Lead Agency: MANAGED BY CITY OF		
					L RTP#: Pg. 5		
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HALLANDALE BEACH							
CST	SR2T	0	389,749	0	0	0	389,749
Total		0	389,749	0	0	0	389,749
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		394,749
HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 - FM# 4407461							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.510	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 43		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF POMPANO BEACH GOES WITH 440746-2/3/4/5 AND 441727-1							
DSB	TGR	3,612,829	0	0	0	0	3,612,829
DSB	SU	700,000	0	0	0	0	700,000
DSB	LF	2,972,180	0	0	0	0	2,972,180
Total		7,285,009	0	0	0	0	7,285,009
<i>Prior Years Cost</i>		742,060	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,027,069

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD - FM# 4399951					Length: .514	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 43			
2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND								
ENV	TALT	10,000	40,000	0	0	0	50,000	
PE	TALT	250,000	0	0	0	0	250,000	
PE	TALU	5,000	0	0	0	0	5,000	
CST	TALT	0	0	40,400	0	0	40,400	
CST	LF	0	0	81,086	0	0	81,086	
CST	SU	0	0	490,589	0	0	490,589	
CST	TALU	0	0	126,397	0	0	126,397	
Total		265,000	40,000	738,472	0	0	1,043,472	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,043,472	
HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD - FM# 4427191					Length: .005	*SIS*		
Type of Work: EMERGENCY OPERATIONS					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 46			
GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT XXXXX HURRICANE IRMA REPAIR - HMLP AT SNAKE RD DDIR#IR-86-008 SIGNED BY M.CLASGENS 10/11/2017 STRUCTURE NO. 86P419 B/W M.P 43 AND 44 REVISED DDIR SIGNED 3/6/2018 GOES WITH 443132.1								
CST	ACER	83,537	0	0	0	0	83,537	
Total		83,537	0	0	0	0	83,537	
<i>Prior Years Cost</i>		36,192	<i>Future Years Cost</i>		<i>Total Project Cost</i>			119,729
HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75) - FM# 4431321					Length: .879	*SIS*		
Type of Work: EMERGENCY OPERATIONS					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 46			
CST	ACER	100,848	0	0	0	0	100,848	
CST	DER	4,862	0	0	0	0	4,862	
Total		105,710	0	0	0	0	105,710	
<i>Prior Years Cost</i>		5,072	<i>Future Years Cost</i>		<i>Total Project Cost</i>			110,782
I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791					Length: .000	*SIS*		
Type of Work: TOLL COLLECTION					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 47			
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000	
Total		320,000	320,000	320,000	320,000	320,000	1,600,000	
<i>Prior Years Cost</i>		1,332,925	<i>Future Years Cost</i>		1,430,000	<i>Total Project Cost</i>		4,362,925

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093					Length: 9.815	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES							
OPS	PKM1	198,823	206,775	215,047	223,648	232,594	1,076,887
PE	GMR	125,000	125,000	125,000	125,000	125,000	625,000
OPS	TOBF	2,163,613	2,228,593	0	0	0	4,392,206
DSB	GMR	71,399,922	73,523,531	75,710,339	77,962,227	80,281,133	378,877,152
OPS	DDR	8,955,799	0	3,584,558	7,662,797	11,547,604	31,750,758
OPS	D	1,101,856	1,145,930	1,191,767	1,239,438	1,289,016	5,968,007
OPS	STED	0	8,186,823	0	0	0	8,186,823
OPS	DI	0	0	6,918,654	5,356,592	3,448,941	15,724,187
	Total	83,945,013	85,416,652	87,745,365	92,569,702	96,924,288	446,601,020
<i>Prior Years Cost</i>		<i>1,215,395,070</i>	<i>Future Years Cost</i>	<i>2,376,363,031</i>	<i>Total Project Cost</i>		<i>4,038,359,121</i>
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379343					Length: .710	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY							
PE	DSB2	0	0	110,000	0	0	110,000
CST	DSB2	0	0	0	0	1,643,623	1,643,623
	Total	0	0	110,000	0	1,643,623	1,753,623
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,753,623</i>
I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111					Length: .000	*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
OPS	TOBG	1,753,000	1,797,000	1,872,000	1,916,000	1,938,000	9,276,000
	Total	1,753,000	1,797,000	1,872,000	1,916,000	1,938,000	9,276,000
<i>Prior Years Cost</i>		<i>2,671,608</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,947,608</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-75/ALLIGATOR ALLEY - FM# 4441221					Length: 25.767		*SIS*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
DESIGN FOR ENTIRE LIMITS PHASE 1 CONSTRUCTION ON -2; PHASE 2 CONSTRUCTION ON -3					L RTP#: Pg. 46		
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	332,000	0	0	332,000
ENV	DDR	0	0	25,000	0	0	25,000
Total		0	0	367,000	0	0	367,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>367,000</i>	
I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD - FM# 4327091					Length: 1.030		*SIS*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO					L RTP#: Pg. 46		
CST	DS	0	0	0	0	9,039,068	9,039,068
CST	DIH	0	0	0	0	117,603	117,603
CST	DDR	0	0	0	0	7,735,203	7,735,203
Total		0	0	0	0	16,891,874	16,891,874
<i>Prior Years Cost</i>		<i>1,732,797</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,624,671</i>
I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL - FM# 4093542					Length: 8.485		*SIS*
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
I95/I595 XPRESS LNS DIRECT CONNECT G/W 4322221 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD					L RTP#: Pg. 47		
DSB	FINC	3,055,951	100,000	4,750,000	100,000	100,000	8,105,951
INC	FINC	400,000	300,000	300,000	1,500,000	4,500,000	7,000,000
ENV	FINC	0	0	0	0	500,000	500,000
Total		3,455,951	400,000	5,050,000	1,600,000	5,100,000	15,605,951
<i>Prior Years Cost</i>		<i>486,806,212</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>502,412,163</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314823							
Type of Work: OPERATING/ADMIN. ASSISTANCE							
					Length: .000	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 46		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT							
OPS	TOBG	377,918	377,918	0	0	0	755,836
OPS	TOBD	377,918	377,918	0	0	0	755,836
Total		755,836	755,836	0	0	0	1,511,672
<i>Prior Years Cost</i>		<i>2,101,672</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,613,344</i>
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402321							
Type of Work: OPERATING/ADMIN. ASSISTANCE							
					Length: .000	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 46		
HOV ENFORCEMENT							
OPS	DS	200,000	200,000	0	0	0	400,000
Total		200,000	200,000	0	0	0	400,000
<i>Prior Years Cost</i>		<i>400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>800,000</i>
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329181							
Type of Work: ROUTINE MAINTENANCE							
					Length: 25.300	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
7YR CONTRACT							
MNT	TMBD	616,893	616,893	616,893	0	0	1,850,679
MNT	TMBG	298,950	298,950	298,950	0	0	896,850
MNT	D	1,288,066	1,975,504	3,010,561	0	0	6,274,131
Total		2,203,909	2,891,347	3,926,404	0	0	9,021,660
<i>Prior Years Cost</i>		<i>17,085,923</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>26,107,583</i>
ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL - FM# 2307182							
Type of Work: BRIDGE REPLACEMENT							
					Length: .032	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 38		
DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAEOLOGICAL DOCUMENTATION							
ROW	SA	425,000	0	0	0	0	425,000
Total		425,000	0	0	0	0	425,000
<i>Prior Years Cost</i>		<i>4,638,076</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,063,076</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309475					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
PREVIOUSLY ON 231654-2-92					LRTP#: Pg. 47		
CAP	DITS	7,594,000	0	0	0	0	7,594,000
Total		7,594,000	0	0	0	0	7,594,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		7,594,000
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309479					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
CAP	DITS	0	0	0	0	2,245,737	2,245,737
Total		0	0	0	0	2,245,737	2,245,737
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		2,245,737
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309478					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CAP	DITS	0	0	0	3,019,000	0	3,019,000
Total		0	0	0	3,019,000	0	3,019,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		3,019,000
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309476					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
CAP	DITS	0	710,000	0	0	0	710,000
Total		0	710,000	0	0	0	710,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		710,000
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309477					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CAP	DITS	0	0	1,121,000	0	0	1,121,000
Total		0	0	1,121,000	0	0	1,121,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,121,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE - FM# 4407464					Length: .250	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 7		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKES GOES WITH 440746-1/2/3/5 AND 441727-1							
DSB	TGR	87,084	0	0	0	0	87,084
DSB	SU	50,000	0	0	0	0	50,000
DSB	LF	261,177	0	0	0	0	261,177
Total		398,261	0	0	0	0	398,261
<i>Prior Years Cost</i>		286,170	<i>Future Years Cost</i>		<i>Total Project Cost</i>		684,431
LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS - FM# 4442401					Length: 3.111	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 43		
AREA BOUNDED BETWEEN SR-9/I-95 AND SR-845/POWERLINE RD AND NW 38TH ST AND PROSPECT RD SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS).							
PE	SR2T	0	5,000	0	0	0	5,000
CST	SR2T	0	0	0	917,749	0	917,749
Total		0	5,000	0	917,749	0	922,749
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		922,749
LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641					Length: 6.150	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 4		
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY							
CST	LF	0	0	0	8,747,970	0	8,747,970
CST	SU	0	0	0	12,362,398	0	12,362,398
CST	SA	0	0	0	1,928,192	0	1,928,192
Total		0	0	0	23,038,560	0	23,038,560
<i>Prior Years Cost</i>		2,069,195	<i>Future Years Cost</i>		<i>Total Project Cost</i>		25,107,755

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY - FM# 4363191							Length: 4.903	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							L RTP#: pg. 7	
CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM								
CST	LFP	600,000	0	0	0	0	600,000	
CST	GFSU	4,350,474	0	0	0	0	4,350,474	
CST	GFS A	5,569,895	0	0	0	0	5,569,895	
CST	LF	806,785	0	0	0	0	806,785	
CST	TALT	205,200	0	0	0	0	205,200	
CST	CM	2,440,544	0	0	0	0	2,440,544	
CST	SA	2,124,060	0	0	0	0	2,124,060	
CST	ACSA	245,898	0	0	0	0	245,898	
Total		16,342,856	0	0	0	0	16,342,856	
<i>Prior Years Cost</i>		<i>1,693,070</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>18,035,926</i>
MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951							Length: 2.878	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							L RTP#: Pg. 7	
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM								
ENV	SA	0	0	10,000	30,000	0	40,000	
PE	SU	0	0	539,260	0	0	539,260	
PE	SA	0	0	50,000	0	0	50,000	
CST	SU	0	0	0	0	3,825,387	3,825,387	
CST	SA	0	0	0	0	150,000	150,000	
Total		0	0	599,260	30,000	3,975,387	4,604,647	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>4,604,647</i>	
MIRAMAR COMPLETE STREETS PHASE III - FM# 4439451							Length: 2.816	*Non-SIS*
Type of Work: SIDEWALK							Lead Agency: MANAGED BY FDOT	
							L RTP#: Pg. 43	
2018 MPO CSLIP PRIORITY #3 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS.								
PE	TALT	0	0	325,579	0	0	325,579	
PE	SU	0	0	10,000	0	0	10,000	
PE	SA	0	0	131,152	0	0	131,152	
ENV	SU	0	0	10,000	20,000	0	30,000	
Total		0	0	476,731	20,000	0	496,731	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>496,731</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE - FM# 4415791							
Type of Work: BIKE PATH/TRAIL							
					Length: 1.441	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE MIRAMAR PKWY TO BASS CREEK RD							
ENV	TALT	10,000	10,000	0	0	0	20,000
PE	TALT	481,073	0	0	0	0	481,073
CST	SU	0	0	1,771,811	0	0	1,771,811
Total		491,073	10,000	1,771,811	0	0	2,272,884
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,272,884
MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201							
Type of Work: PRELIMINARY ENGINEERING							
					Length: 4.741	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS; 32-02=DESIGN; 32-03=POST ASSESSMENT							
PE	DIH	0	0	0	10,000	0	10,000
PE	DDR	0	0	0	80,000	432,650	512,650
Total		0	0	0	90,000	432,650	522,650
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		522,650
NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161							
Type of Work: LIGHTING							
					Length: .249	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.							
ENV	TALU	10,000	10,000	0	0	0	20,000
PE	TALU	5,000	32,735	0	0	0	37,735
PE	TALT	0	417,265	0	0	0	417,265
RRU	SA	0	10,000	0	75,000	0	85,000
CST	SU	0	0	0	0	171,144	171,144
CST	TALU	0	0	0	0	1,223,995	1,223,995
CST	SA	0	0	0	0	150,000	150,000
Total		15,000	470,000	0	75,000	1,545,139	2,105,139
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,105,139

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD - FM# 4407462							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.612	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 7		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1							
DSB	TGR	3,214,641	0	0	0	0	3,214,641
DSB	SU	360,000	0	0	0	0	360,000
DSB	LF	1,919,055	0	0	0	0	1,919,055
Total		5,493,696	0	0	0	0	5,493,696
<i>Prior Years Cost</i>		367,833	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,861,529
NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK - FM# 4449981							
Type of Work: BIKE LANE/SIDEWALK							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST							
PE	TALU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	4,077,759	4,077,759
CST	SU	0	0	0	0	1,265,223	1,265,223
CST	SA	0	0	0	0	75,000	75,000
Total		0	0	5,000	0	5,417,982	5,422,982
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,422,982
NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491							
Type of Work: BIKE LANE/SIDEWALK							
					Length: .764	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #8 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1							
PE	TALT	0	0	0	0	436,068	436,068
PE	SU	0	0	0	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
Total		0	0	0	0	526,068	526,068
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		526,068

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE - FM# 4415731					Length: .501	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS							
ENV	TALU	73,000	0	0	0	0	73,000
PE	TALU	214,779	0	0	0	0	214,779
CST	SU	0	0	0	789,600	0	789,600
CST	TALU	0	0	0	62,748	0	62,748
Total		287,779	0	0	852,348	0	1,140,127
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,140,127
OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD - FM# 4365441					Length: .332	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
CONSTRUCTION OF BIKE LANES ON THE EB AND WB SIDES OF THE OLD GRIFFIN ROAD TO WEST OF BRYAN ROAD. CONSTRUCTION OF SIDEWALK ALONG THE SOUTH SIDE OF OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD. PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM							
ENV	SA	35,000	0	0	0	0	35,000
RRU	SA	50,000	0	0	0	0	50,000
CST	GFSU	150,762	0	0	0	0	150,762
CST	SU	306,459	0	0	0	0	306,459
CST	TALU	102,600	0	0	0	0	102,600
CST	SA	390,966	0	0	0	0	390,966
Total		1,035,787	0	0	0	0	1,035,787
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		767,632					1,803,419
ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501					Length: 2.495	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #9 ADMINISTERED BY FDOT ON BEHALF OF THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED							
PE	TALT	0	0	0	0	232,939	232,939
PE	SU	0	0	0	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
Total		0	0	0	0	322,939	322,939
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							322,939

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING - FM# 4434611					Length: 1.493	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: MANAGED BY FDOT		
SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598					L RTP#: Pg. 46		
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	200,000	0	0	0	0	200,000
ENV	BRRP	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	89,704	0	0	89,704
CST	BRRP	0	0	5,269,060	0	0	5,269,060
Total		220,000	5,000	5,358,764	0	0	5,583,764
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							5,583,764
PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD - FM# 4415801					Length: 1.544	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
2017 MPO CSLIP PRIORITY #16 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND					L RTP#: Pg. 43		
PE	SU	0	0	414,209	0	0	414,209
ENV	SU	0	0	10,000	0	0	10,000
Total		0	0	424,209	0	0	424,209
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							424,209
PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801					Length: .970	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED					L RTP#: Pg. 35		
PDE	SU	418,949	0	0	0	0	418,949
PDE	SA	688,078	0	0	0	0	688,078
PDE	ACSU	605,973	0	0	0	0	605,973
PE	SU	0	0	755,000	0	0	755,000
Total		1,713,000	0	755,000	0	0	2,468,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		85,043					2,553,043

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PEMBROKE ROAD FROM US-27 TO SW 160TH AVE - FM# 4419561							
Type of Work: PD&E/EMO STUDY							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY # 7, 8, 9, 10 ALSO INCLUDES SW 196 AVE FROM MIRAMAR PARKWAY TO PEMBROKE RD FEASIBILITY STUDY 22-01 -FEASIBILITY STUDY, 22-02 = PD&E PREWORK R/W NEEDED							
PDE	SU	210,000	0	0	0	600,000	810,000
PDE	SA	0	0	0	0	75,000	75,000
Total		210,000	0	0	0	675,000	885,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		885,000
PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE - FM# 4419251							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 1.887	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 5		
COUNTY INCENTIVE GRANT PROGRAM (CIGP) JPA WITH BROWARD COUNTY 50/50 SPLIT FUNDING FOR DESIGN, CONSTRUCTION AND CEI INCREASE FUNDING FY23 154,856 CIGP AND LF FUNDING DURING FY20-24 TWP DEVELOPMENT CYCLE							
PE	CIGP	0	1,025,017	0	0	0	1,025,017
PE	LF	0	1,025,017	0	0	0	1,025,017
CST	LF	0	0	0	6,148,575	5,331,615	11,480,190
CST	CIGP	0	0	0	5,877,270	5,602,920	11,480,190
Total		0	2,050,034	0	12,025,845	10,934,535	25,010,414
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		25,010,414
POMPANO BEACH MOBILITY SIDEWALKS - FM# 4377851							
Type of Work: BIKE LANE/SIDEWALK							
					Length: .426	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 NE 6TH STREET FROM DIXIE HWY TO FLAGLER AVE; NE 4TH STREET FROM FLAGLER AVE TO NE 1ST AVE; SW 6TH STREET FROM DIXIE HWY TO S. CYPRESS ROAD							
CST	SU	408,324	0	0	0	0	408,324
RRU	ACSA	664,900	0	0	0	0	664,900
Total		1,073,224	0	0	0	0	1,073,224
<i>Prior Years Cost</i>		408,551	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,481,775

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY - FM# 4359251					Length: 2.738	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
ADD BIKE LANES FOR PROJECT LIMITS, LANE ELIMINATION TO REDUCE 6L TO 4L FROM SR-845/POWERLINE TO SR-811/DIXIE PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM							
RRU	SA	50,000	0	0	0	0	50,000
CST	GFSA	1,380,832	0	0	0	0	1,380,832
CST	SU	3,509,629	0	0	0	0	3,509,629
CST	TALU	102,600	0	0	0	0	102,600
CST	SA	1,008,600	0	0	0	0	1,008,600
Total		6,051,661	0	0	0	0	6,051,661
<i>Prior Years Cost</i>		<i>1,160,506</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,212,167</i>
RAIL CROSSING GRADE SEPERATION EVALUATION - FM# 4417131					Length: .000	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
FEASIBILITY STUDY West of I-95 at the West Copans Rd Rail Crossing (SFRC Tracks)							
PDE	DS	150,000	0	0	0	0	150,000
PDE	DIH	10,000	0	0	0	0	10,000
Total		160,000	0	0	0	0	160,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>160,000</i>
RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION - FM# 2271386					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
RRU	DDR	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
Total		2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
<i>Prior Years Cost</i>		<i>803,930</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,803,930</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD - FM# 4407465							Length: 3.644	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							L RTP#: Pg. 43	
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED BY 09/30/2024; LFA W/CITY OF FT.LAUDERDALE & BROWARD COUNTY GOES WITH 440746-1/2/3/4 AND 441727-1								
DSB	TGR	3,332,620	0	0	0	0	3,332,620	
DSB	SU	304,000	0	0	0	0	304,000	
DSB	LF	1,526,119	0	0	0	0	1,526,119	
Total		5,162,739	0	0	0	0	5,162,739	
<i>Prior Years Cost</i>		535,306	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,698,045	
ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD - FM# 4365411							Length: 1.050	*Non-SIS*
Type of Work: WIDEN/RESURFACE EXIST LANES							Lead Agency: MANAGED BY FDOT	
							L RTP#: pg. 7	
MILL/RESURFACE ROADWAY TO RESTRIPE 4-12' LANES TO 4-11' LANES, WIDEN 4' BOTH SIDES TO PROVIDE 4' BIKE LANES WITH 2' BUFERS; PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM *PROJECT DESCRIPTION AND LIMITS CHANGED 6/1/17;THE CITY OF MARGATE HAS DECLINED THEIR SECTION OF THE PROJECT; NOW THE PROJECT ONLY COVERS								
CST	SA	1,994,086	0	0	0	0	1,994,086	
Total		1,994,086	0	0	0	0	1,994,086	
<i>Prior Years Cost</i>		600,414	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,594,500	
ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD - FM# 4215482							Length: .400	*Non-SIS*
Type of Work: INTERSECTION IMPROVEMENT							Lead Agency: MANAGED BY FDOT	
							L RTP#: Pg. 27	
LFA WITH CITY OF WESTON (CHECK REC'D 10/4/17 \$210K) G/W 421548-7, 436308-1 CC1 DUE TO STRUNG JOB								
CST	LF	1,950,184	0	0	0	0	1,950,184	
Total		1,950,184	0	0	0	0	1,950,184	
<i>Prior Years Cost</i>		298,915	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,249,099	
SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545							Length: 4.110	*SIS*
Type of Work: FUNDING ACTION							Lead Agency: Responsible Agency Not Available	
							L RTP#: Pg. 47	
SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPLE SEQ02 =								
ADM	DSBD	34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500	
Total		34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500	
<i>Prior Years Cost</i>		15,489,785	<i>Future Years Cost</i>		239,468,500	<i>Total Project Cost</i>		
						481,320,785		

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781					Length: 1.161	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #16 ADMINISTERED BY FDOT ON BEHALF OF CITY OF FORT LAUDERDALE PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.							
PE	TALT	0	0	0	0	295,010	295,010
PE	SU	0	0	0	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
Total		0	0	0	0	385,010	385,010
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	385,010
SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS - FM# 4406121					Length: .363	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 48		
SHS CROSSINGS ALONG SOUTH FLORIDA RAIL CORRIDOR HILAIRE = OMD LIAISON 30 DAY ADD APPROVED BY B. BLANCHARD 3/29/18 PER EMAIL DTD 4/5/18 FRM Z. FEDYUSHKO **SEE WP45SCREEN**							
CST	DIH	50,064	0	0	0	0	50,064
CST	DDR	1,251,591	0	0	0	0	1,251,591
Total		1,301,655	0	0	0	0	1,301,655
<i>Prior Years Cost</i>		41,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,342,655
SR A1A/17TH ST /OVER MERCEDES RIVER - FM# 4440091					Length: .027	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
CATHODIC PROTECTION BRIDGE#860035							
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	180,000	0	0	0	0	180,000
ENV	BRRP	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	75,147	0	0	75,147
CST	BRRP	0	0	1,809,758	0	0	1,809,758
Total		200,000	5,000	1,884,905	0	0	2,089,905
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,089,905

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-25/US-27 @ BOAT RAMPS - FM# 4399391							
Type of Work: ADD SPECIAL USE LANE							
					Length: .265		*SIS*
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN							
ENV	DDR	15,000	0	0	0	0	15,000
CST	ACSS	0	740,192	0	0	0	740,192
Total		15,000	740,192	0	0	0	755,192
<i>Prior Years Cost</i>		<i>156,922</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>912,114</i>
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401431							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Length: 12.369		*SIS*
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM							
PE	DS	1,087,099	0	0	0	0	1,087,099
ENV	DDR	45,000	0	0	0	0	45,000
CST	DIH	0	160,298	0	0	0	160,298
CST	DDR	0	22,709,486	0	0	0	22,709,486
Total		1,132,099	22,869,784	0	0	0	24,001,883
<i>Prior Years Cost</i>		<i>1,505,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,506,883</i>
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401432							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Length: 12.369		*SIS*
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
LET WITH 440143-1, 439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE							
RRU	DDR	70,000	0	0	0	0	70,000
ENV	DDR	30,000	0	0	0	0	30,000
CST	STED	0	839,307	0	0	0	839,307
CST	ACNP	0	204,956	0	0	0	204,956
Total		100,000	1,044,263	0	0	0	1,144,263
<i>Prior Years Cost</i>		<i>193,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,337,263</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP - FM# 4417951							
Type of Work: LIGHTING							
					Length: .369	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
NPV=\$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
ENV	SA	10,000	0	0	0	0	10,000
CST	ACSS	0	0	520,269	0	0	520,269
CST	DIH	0	0	37,460	0	0	37,460
Total		10,000	0	557,729	0	0	567,729
<i>Prior Years Cost</i>		120,507	<i>Future Years Cost</i>		<i>Total Project Cost</i>		688,236
SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE - FM# 4399401							
Type of Work: SIGNING/PAVEMENT MARKINGS							
					Length: 12.358	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES							
ENV	DDR	10,000	0	0	0	0	10,000
CST	ACSS	0	1,500,764	0	0	0	1,500,764
CST	DDR	0	32,068	0	0	0	32,068
Total		10,000	1,532,832	0	0	0	1,542,832
<i>Prior Years Cost</i>		256,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,798,832
SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551							
Type of Work: PD&E/EMO STUDY							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #14 @ GATEWAY THEATER STATE FUNDS ONLY RIGHT OF WAY IS REQUIRED							
PDE	DDR	0	0	500,000	1,500,000	0	2,000,000
Total		0	0	500,000	1,500,000	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-5/US-1 AT SE 10TH STREET - FM# 4437971							
Type of Work: LIGHTING							
					Length: .200	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1							
PE	DIH	0	5,000	0	0	0	5,000
PE	ACSS	0	34,501	0	0	0	34,501
ENV	ACSS	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	11,291	0	0	11,291
CST	ACSS	0	0	19,604	135,995	0	155,599
CST	DIH	0	0	11,027	0	0	11,027
Total		0	49,501	41,922	135,995	0	227,418
<i>Prior Years Cost</i>							
			<i>Future Years Cost</i>				
						<i>Total Project Cost</i>	227,418

SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD - FM# 4397141							
Type of Work: BRIDGE REHABILITATION							
					Length: 2.941	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O							
PE	LF	480,000	0	0	0	0	480,000
CST	LF	0	3,955,532	0	0	0	3,955,532
CST	DIH	0	205,273	0	0	0	205,273
CST	BRRP	0	16,058,061	0	0	0	16,058,061
Total		480,000	20,218,866	0	0	0	20,698,866
<i>Prior Years Cost</i>		3,265,767					
			<i>Future Years Cost</i>				
						<i>Total Project Cost</i>	23,964,633

SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE - FM# 4346951							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.438	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
2015 MPO PRIORITY #7							
CST	DS	2,438,627	0	0	0	0	2,438,627
CST	DIH	131,563	0	0	0	0	131,563
CST	DDR	7,697,266	0	0	0	0	7,697,266
CST	ACSA	1,955,556	0	0	0	0	1,955,556
Total		12,223,012	0	0	0	0	12,223,012
<i>Prior Years Cost</i>		1,232,805					
			<i>Future Years Cost</i>				
						<i>Total Project Cost</i>	13,455,817

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS - FM# 4377182							
Type of Work: LIGHTING							
					Length: 3.428	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE BLVD. G/W 437718-1 B/C RATIO = 40 / SHSP = #2 & #3;							
CST	ACSS	3,251	0	0	0	0	3,251
Total		3,251	0	0	0	0	3,251
<i>Prior Years Cost</i>		280,742	<i>Future Years Cost</i>		<i>Total Project Cost</i>		283,993
SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001 - FM# 4435941							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
					Length: .018	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
FENDER MODIFICATION AND SLOPE PROTECTION.							
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	200,000	0	0	0	0	200,000
ENV	BRRP	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	45,734	0	0	45,734
CST	BRRP	0	0	630,117	0	0	630,117
Total		220,000	5,000	675,851	0	0	900,851
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,851
SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 - FM# 4435891							
Type of Work: WIDEN/RESURFACE EXIST LANES							
					Length: .910	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION							
ENV	ACFP	30,000	0	0	0	0	30,000
RRU	ACFP	15,000	0	800,000	0	0	815,000
PE	ACFP	1,050,000	0	0	0	0	1,050,000
CST	ACFP	0	0	0	5,097,287	0	5,097,287
Total		1,095,000	0	800,000	5,097,287	0	6,992,287
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,992,287

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST - FM# 4399911					Length: 1.000		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1							
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	400,000	0	0	0	0	400,000
ENV	DS	214,000	75,000	0	0	0	289,000
CST	DIH	0	0	115,450	0	0	115,450
CST	DDR	0	0	2,950,380	0	0	2,950,380
Total		624,000	75,000	3,065,830	0	0	3,764,830
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,764,830</i>
SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET - FM# 4415821					Length: 1.612		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	752,704	0	0	0	0	752,704
ENV	DDR	15,000	10,000	0	0	0	25,000
CST	DIH	0	0	101,708	0	0	101,708
CST	DDR	0	0	6,011,003	0	0	6,011,003
Total		772,704	10,000	6,112,711	0	0	6,895,415
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,895,415</i>
SR-7/US-441 @ OAKES ROAD - FM# 4435911					Length: .356		*Non-SIS*
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.							
PE	ACNP	625,122	0	0	0	0	625,122
CST	ACNP	0	0	0	3,817,789	0	3,817,789
Total		625,122	0	0	3,817,789	0	4,442,911
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,442,911</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD - FM# 2277754					Length: 2.251		*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
STAND ALONE LANDSCAPING ASSOCIATED W/227775-1 & A PORTION OF 227774-1 G/W 227774-5 DESIGN UNDER 227775-3							
CST	DS	361,152	0	0	0	0	361,152
CST	DIH	82,514	0	0	0	0	82,514
CST	DDR	2,108,686	0	0	0	0	2,108,686
Total		2,552,352	0	0	0	0	2,552,352
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,552,352

SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277745					Length: 1.786		*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
STAND ALONE LANDSCAPING PROJECT DESIGN UNDER 227774-3 G/W 227775-4							
CST	DS	82,080	0	0	0	0	82,080
CST	DIH	38,924	0	0	0	0	38,924
CST	DDR	536,292	0	0	0	0	536,292
Total		657,296	0	0	0	0	657,296
<i>Prior Years Cost</i>		1,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		658,296

SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741					Length: 1.786		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT							
ROW	TRWR	449,145	0	0	0	0	449,145
Total		449,145	0	0	0	0	449,145
<i>Prior Years Cost</i>		135,249,582	<i>Future Years Cost</i>		<i>Total Project Cost</i>		135,698,727

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD - FM# 4417721					Length: .532	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 5			
NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES								
PE	DIH	5,000	0	0	0	0	5,000	
PE	ACSA	36,912	0	0	0	0	36,912	
PE	ACID	83,088	0	0	0	0	83,088	
RRU	ACSS	0	0	1,500	0	0	1,500	
CST	ACSS	0	0	361,753	0	0	361,753	
CST	DIH	0	0	237	0	0	237	
Total		125,000	0	363,490	0	0	488,490	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			488,490	
SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD - FM# 4438451					Length: .596	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 35			
ANTICIPATED NPV=\$833,563; B/C=3.8; INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE.								
PE	DIH	55,000	0	0	0	0	55,000	
PE	ACSS	113,586	0	0	0	0	113,586	
ENV	ACSS	10,000	0	0	0	0	10,000	
ENV	DDR	0	5,000	0	0	0	5,000	
CST	ACSS	0	0	534,121	0	0	534,121	
CST	DIH	0	0	81,779	0	0	81,779	
CST	DDR	0	0	39,427	0	0	39,427	
Total		178,586	5,000	655,327	0	0	838,913	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			838,913	
SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644) - FM# 4399601					Length: .051	*Non-SIS*		
Type of Work: BRIDGE - PAINTING					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 5			
BRIDGE PAINTING								
CST	DIH	63,527	0	0	0	0	63,527	
CST	BRRP	1,799,906	0	0	0	0	1,799,906	
ENV	BRRP	25,000	0	0	0	0	25,000	
Total		1,888,433	0	0	0	0	1,888,433	
<i>Prior Years Cost</i>		97,397	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,985,830

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 - FM# 4295762							Length: 21.571	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 35	
2019 MPO PRIORITY #6 SR-7/US-441 TRANSIT IMPROVEMENTS, ON-SYSTEM ROADWAYS CONSTRUCT SIDEWALKS IMPROVEMENT BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1 SR-7/US-441 FROM BROWARD MIAMI-DADE CL TO N OF SAMPLE RD								
PE	DDR	170,000	0	0	0	0	170,000	
ENV	DS	30,000	0	0	0	0	30,000	
RRU	DDR	0	10,000	0	0	0	10,000	
CST	DIH	0	0	116,478	0	0	116,478	
CST	DDR	0	0	2,976,641	0	0	2,976,641	
Total		200,000	10,000	3,093,119	0	0	3,303,119	
<i>Prior Years Cost</i>		<i>455,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,758,119</i>	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 - FM# 4295763							Length: 2.689	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 35	
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1								
PE	DDR	470,000	0	0	0	0	470,000	
ENV	DDR	25,000	0	0	0	0	25,000	
RRU	DDR	0	10,000	0	0	0	10,000	
CST	DIH	0	0	80,520	0	0	80,520	
CST	DDR	0	0	4,758,781	0	0	4,758,781	
Total		495,000	10,000	4,839,301	0	0	5,344,301	
<i>Prior Years Cost</i>		<i>611,477</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,955,778</i>	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 - FM# 4295764							Length: 2.182	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 35	
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD. FROM SR-7 TO SR-870/COMMERICAL BLVD.								
PE	SU	15,000	0	0	0	0	15,000	
ENV	SU	20,000	0	0	0	0	20,000	
PE	ACSU	886,245	0	0	0	0	886,245	
CST	SU	0	0	0	0	4,542,204	4,542,204	
CST	SA	0	0	0	0	150,000	150,000	
Total		921,245	0	0	0	4,692,204	5,613,449	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,613,449</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 - FM# 4295765							Length: 1.069	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 35	
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD								
PE	SU	603,000	0	0	0	0	603,000	
ENV	SU	20,000	0	0	0	0	20,000	
CST	SU	0	0	0	0	3,192,383	3,192,383	
CST	SA	0	0	0	0	200,000	200,000	
Total		623,000	0	0	0	3,392,383	4,015,383	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
						4,015,383		
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766							Length: 2.885	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 35	
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. KIMBERLY BLVD FR SW 81ST AVE TO SR-7, SW 11TH ST FR SR-7 TO SW 49TH ST								
ENV	SA	0	0	10,000	10,000	0	20,000	
PE	SA	0	0	846,686	0	0	846,686	
Total		0	0	856,686	10,000	0	866,686	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
						866,686		
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767							Length: 1.967	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 35	
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH								
PE	SU	0	0	10,000	0	0	10,000	
PE	SA	0	0	705,000	0	0	705,000	
ENV	SU	0	0	0	0	10,000	10,000	
Total		0	0	715,000	0	10,000	725,000	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
						725,000		

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768					Length: 2.222	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH ST FROM SW 62ND TO SW 40TH AVE; SW 33RD ST FROM 62ND TO SR-7.							
PE	SU	0	0	20,000	0	0	20,000
PE	SA	0	0	620,000	0	0	620,000
ENV	SU	0	0	0	0	10,000	10,000
Total		0	0	640,000	0	10,000	650,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						650,000	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769					Length: 2.002	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE							
PE	SU	0	0	0	0	695,000	695,000
PE	SA	0	0	0	0	150,000	150,000
ENV	SU	0	0	0	0	10,000	10,000
Total		0	0	0	0	855,000	855,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						855,000	
SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181					Length: 1.846	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	0	0	0	10,000	0	10,000
PE	DDR	0	0	0	425,093	0	425,093
ENV	DDR	0	0	0	10,000	10,000	20,000
Total		0	0	0	445,093	10,000	455,093
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						455,093	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-736/DAVIE BLVD. AT I-95 INTERCHANGE - FM# 4377071							
Type of Work: TRAFFIC SIGNALS							
					Length: .403	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
NPV=15,155,396; INSTALL ADDTN'L SIGNAL HEADS FACING EB & WB TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB & SB							
CST	ACSS	62,376	0	0	0	0	62,376
Total		62,376	0	0	0	0	62,376
<i>Prior Years Cost</i>		3,090,989	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,153,365
SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190593							
Type of Work: RAIL REVENUE/OPERATIONA IMPR							
					Length: 4.040	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS							
RRU	DDR	16,000	0	0	0	0	16,000
Total		16,000	0	0	0	0	16,000
<i>Prior Years Cost</i>		122,656	<i>Future Years Cost</i>		<i>Total Project Cost</i>		138,656
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311483							
Type of Work: RIGHT OF WAY ACTIVITIES							
					Length: .006	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL							
ROW	DS	15,000	125,000	0	0	0	140,000
ROW	DIH	5,000	0	0	0	0	5,000
Total		20,000	125,000	0	0	0	145,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		145,000
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481							
Type of Work: RIGHT OF WAY ACTIVITIES							
					Length: .006	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET							
ROW	DDR	0	25,000	25,000	0	0	50,000
Total		0	25,000	25,000	0	0	50,000
<i>Prior Years Cost</i>		256,969	<i>Future Years Cost</i>		<i>Total Project Cost</i>		306,969

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95 - FM# 4441191					Length: 5.071	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	0	625,556	0	625,556
ENV	DDR	0	0	0	10,000	10,000	20,000
Total		0	0	10,000	635,556	10,000	655,556
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		655,556
SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157) - FM# 4399581					Length: .071	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
CATHODIC PROTECTION SYSTEM - PILES					LRTP#: Pg. 5		
CST	DIH	44,165	0	0	0	0	44,165
CST	BRRP	570,861	0	0	0	0	570,861
Total		615,026	0	0	0	0	615,026
<i>Prior Years Cost</i>		105,271	<i>Future Years Cost</i>		<i>Total Project Cost</i>		720,297
SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS - FM# 4295695					Length: 6.581	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1.,IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS.DESIGN PHASE ON 429569-1. BIKE LANES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W.,							
CST	LF	30,783	0	0	0	0	30,783
CST	ACSU	84,521	0	0	0	0	84,521
CST	SU	5,028,929	0	0	0	0	5,028,929
CST	SA	318,060	0	0	0	0	318,060
Total		5,462,293	0	0	0	0	5,462,293
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,462,293

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139 - FM# 4414741					Length: .019		*Non-SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
SCOUR COUNTERMEASURES					LRTP#: Pg. 47		
ENV	BRRP	30,000	0	0	0	0	30,000
CST	DIH	0	52,889	0	0	0	52,889
CST	BRRP	0	786,716	0	0	0	786,716
Total		30,000	839,605	0	0	0	869,605
<i>Prior Years Cost</i>		206,591	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,076,196
SR-817/UNIVERSITY DR @ SHERIDAN ST - FM# 4405701					Length: .120		*Non-SIS*
Type of Work: ADD TURN LANE(S)					Lead Agency: Responsible Agency Not Available		
JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR					LRTP#: Pg. 4		
PE	CIGP	75,000	0	0	0	0	75,000
PE	LF	75,000	0	0	0	0	75,000
CST	LF	0	0	452,500	0	0	452,500
CST	CIGP	0	0	452,500	0	0	452,500
Total		150,000	0	905,000	0	0	1,055,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,055,000
SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971					Length: 1.747		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
2019 MPO PRIORITY #4 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT.					LRTP#: Pg. 35		
PE	DIH	0	0	16,600	0	0	16,600
PE	DDR	0	0	664,000	0	0	664,000
Total		0	0	680,600	0	0	680,600
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		680,600

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD - FM# 4320667					Length: .595	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 35		
2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3							
PE	DDR	222,268	0	0	0	0	222,268
CST	DS	0	0	2,106,981	0	0	2,106,981
CST	DIH	0	0	94,813	0	0	94,813
CST	DDR	0	0	316,047	0	0	316,047
Total		222,268	0	2,517,841	0	0	2,740,109
<i>Prior Years Cost</i>		328,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,068,109
SR-817/UNIVERSITY DRIVE AT JOHNSON STREET - FM# 4417741					Length: .205	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
NPV=\$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET WIDEN LEFT TURNLANE--REDUCE TRAFFIC SEPARATOR FROM 4							
RRU	ACSS	0	0	1,500	0	0	1,500
CST	ACSS	0	0	434,756	0	0	434,756
CST	DIH	0	0	33,730	0	0	33,730
Total		0	0	469,986	0	0	469,986
<i>Prior Years Cost</i>		281,145	<i>Future Years Cost</i>		<i>Total Project Cost</i>		751,131
SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973					Length: 1.109	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 35		
2019 MPO PRIORITY #4 CITY OF CORAL SPRINGS							
PE	DIH	0	0	12,502	0	0	12,502
PE	DDR	0	0	500,091	0	0	500,091
Total		0	0	512,593	0	0	512,593
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		512,593

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972					Length: 2.355	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #4 TOWN OF DAVIE							
PE	DIH	0	0	19,780	0	0	19,780
PE	DDR	0	0	491,215	300,000	0	791,215
Total		0	0	510,995	300,000	0	810,995
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			810,995
SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD - FM# 4320668					Length: 1.478	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3							
PE	DIH	15,000	0	0	0	0	15,000
PE	DDR	1,100,000	0	0	0	0	1,100,000
ENV	DS	10,000	0	0	0	0	10,000
CST	DS	0	0	8,340,079	0	0	8,340,079
CST	DIH	0	0	125,101	0	0	125,101
CST	DDR	0	0	1,167,611	0	0	1,167,611
Total		1,125,000	0	9,632,791	0	0	10,757,791
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			10,757,791
SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET - FM# 4320669					Length: 1.615	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3							
PE	DIH	15,000	0	0	0	0	15,000
PE	DDR	1,200,000	0	0	0	0	1,200,000
ENV	DS	10,000	0	0	0	0	10,000
CST	DS	0	0	3,127,870	0	0	3,127,870
CST	DIH	0	0	158,209	0	0	158,209
CST	SA	0	0	3,940,279	0	0	3,940,279
CST	DDR	0	0	4,955,663	0	0	4,955,663
Total		1,225,000	0	12,182,021	0	0	13,407,021
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			13,407,021

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE - FM# 4438461							
Type of Work: LIGHTING							
					Length: 2.448	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS							
PE	DIH	0	10,000	0	0	0	10,000
PE	ACSS	0	225,060	0	0	0	225,060
ENV	ACSS	0	10,000	0	0	0	10,000
CST	ACSS	0	0	0	1,975,332	0	1,975,332
CST	DIH	0	0	0	11,110	0	11,110
Total		0	245,060	0	1,986,442	0	2,231,502

Prior Years Cost Future Years Cost Total Project Cost 2,231,502

SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE - FM# 4399111							
Type of Work: INTERCHANGE IMPROVEMENT							
					Length: .207	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM							
ENV	SA	15,000	0	0	0	0	15,000
RRU	ACSS	10,000	0	0	0	0	10,000
RRU	SA	10,000	0	0	0	0	10,000
CST	ACSS	0	3,186,466	0	0	0	3,186,466
Total		35,000	3,186,466	0	0	0	3,221,466

Prior Years Cost 541,489 Future Years Cost Total Project Cost 3,762,955

SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE - FM# 4437981							
Type of Work: LIGHTING							
					Length: .234	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
ANTICIPATED NPV=\$474,032; B/C=5.3;INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1							
PE	DIH	0	10,000	0	0	0	10,000
PE	ACSS	0	36,270	0	0	0	36,270
ENV	DDR	0	10,000	0	0	0	10,000
CST	ACSS	0	0	0	175,289	0	175,289
CST	DIH	0	0	0	11,110	0	11,110
Total		0	56,270	0	186,399	0	242,669

Prior Years Cost Future Years Cost Total Project Cost 242,669

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771					Length: 1.486		*Non-SIS*
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
MPO PRIORITY #17 FY2019 4L TO 6L; STATE FUNDS ONLY NEEDS R/W							
PDE	DDR	0	0	0	600,000	2,000,000	2,600,000
PDE	DIH	0	0	0	100,000	0	100,000
Total		0	0	0	700,000	2,000,000	2,700,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,700,000</i>	
SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462					Length: .000		*Non-SIS*
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #18 ROW NEEDED							
PDE	DDR	0	0	0	600,000	2,000,000	2,600,000
PDE	DIH	0	0	0	10,000	0	10,000
Total		0	0	0	610,000	2,000,000	2,610,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,610,000</i>	
SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701					Length: .264		*Non-SIS*
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
PE	DIH	15,000	0	0	0	0	15,000
ENV	DS	15,000	0	0	0	0	15,000
PE	ACID	185,194	0	0	0	0	185,194
CST	ACSS	0	0	838,986	0	0	838,986
CST	DIH	0	0	56,402	0	0	56,402
Total		215,194	0	895,388	0	0	1,110,582
<i>Prior Years Cost</i>		<i>30,482</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,141,064</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 - FM# 4416291					Length: .505	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
RRU	DDR	25,000	0	0	0	0	25,000
PE	DS	50,000	0	0	0	0	50,000
CST	DS	0	109,109	0	0	0	109,109
CST	DIH	0	45,940	0	0	0	45,940
CST	DDR	0	574,250	0	0	0	574,250
Total		75,000	729,299	0	0	0	804,299
<i>Prior Years Cost</i>		140,733	<i>Future Years Cost</i>		<i>Total Project Cost</i>		945,032
SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 - FM# 4414621					Length: .067	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
MOVABLE BRIDGE REHAB					L RTP#: Pg. 47		
ENV	BRRP	10,000	0	0	0	0	10,000
CST	DIH	0	111,799	0	0	0	111,799
CST	BRRP	0	5,584,556	0	0	0	5,584,556
Total		10,000	5,696,355	0	0	0	5,706,355
<i>Prior Years Cost</i>		941,032	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,647,387
SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD - FM# 4376051					Length: .107	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
NPV=\$6,124,731 CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION					L RTP#: Pg. 5		
CST	ACSS	0	1,040,320	0	0	0	1,040,320
CST	SA	0	338,328	0	0	0	338,328
Total		0	1,378,648	0	0	0	1,378,648
<i>Prior Years Cost</i>		191,262	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,569,910

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP - FM# 4399101					Length: .484	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W							
ENV	SA	35,000	0	0	0	0	35,000
RRU	SA	40,000	0	0	0	0	40,000
CST	ACSS	0	2,646,727	0	0	0	2,646,727
CST	SA	0	35,069	0	0	0	35,069
Total		75,000	2,681,796	0	0	0	2,756,796
<i>Prior Years Cost</i>		260,658	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,017,454
SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1 - FM# 4416301					Length: 2.067	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
G/W 439910-1							
RRU	DS	0	30,000	0	0	0	30,000
CST	DS	0	451,990	0	0	0	451,990
CST	DIH	0	135,597	0	0	0	135,597
CST	DDR	0	3,013,267	0	0	0	3,013,267
Total		0	3,630,854	0	0	0	3,630,854
<i>Prior Years Cost</i>		554,744	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,185,598
SR-838/SUNRISE BLVD @ NW 16 AVE - FM# 4391591					Length: .057	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY							
RRU	ACSS	25,000	0	0	0	0	25,000
CST	ACSS	687,107	0	0	0	0	687,107
ROW	ACSS	35,000	93,313	0	0	0	128,313
Total		747,107	93,313	0	0	0	840,420
<i>Prior Years Cost</i>		292,962	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,133,382

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD - FM# 4438441					Length: 2.396	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.							
PE	ACSS	93,394	0	0	0	0	93,394
ENV	DDR	10,000	0	0	0	0	10,000
PE	DIH	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	15,000	0	0	15,000
CST	ACSS	0	0	0	434,692	0	434,692
CST	DIH	0	0	0	31,128	0	31,128
Total		103,394	10,000	15,000	465,820	0	594,214
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							594,214
SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY - FM# 4417211					Length: 1.126	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
TSM&O IMPROVEMENTS W/ WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION)							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	153,372	0	0	0	0	153,372
ENV	DDR	20,000	0	0	0	0	20,000
CST	DIH	0	0	52,474	0	0	52,474
CST	DDR	0	0	780,554	0	0	780,554
Total		183,372	0	833,028	0	0	1,016,400
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,016,400
SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR. - FM# 4377081					Length: 1.525	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
NPV = 1,065,165; INSTALL PEDESTRIAN SIGNAL BETWEEN NW 4TH AVE AND NW 5TH AVE NEAR SUNRISE HIGH SCHOOL B/C RATIO = 40 / SHSP = #2 & #3 LIGHTING RETROFIT AT SIX INTERSECTIONS BETWEEN NW 15TH AVE AND FLAGLER DRIVE							
CST	ACSS	775,496	0	0	0	0	775,496
Total		775,496	0	0	0	0	775,496
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		249,493					1,024,989

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD - FM# 4417711					Length: .100	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES					LRTP#: Pg. 5		
PE	ACID	125,000	0	0	0	0	125,000
ENV	ACSS	5,000	0	0	0	0	5,000
CST	ACSS	0	0	739,641	0	0	739,641
CST	DIH	0	0	93,308	0	0	93,308
Total		130,000	0	832,949	0	0	962,949
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		962,949
SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER - FM# 4321461					Length: .044	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: MANAGED BY FDOT		
CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING					LRTP#: Pg. 5		
CST	DIH	47,482	0	0	0	0	47,482
CST	BRRP	1,213,432	0	0	0	0	1,213,432
Total		1,260,914	0	0	0	0	1,260,914
<i>Prior Years Cost</i>		135,879	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,396,793
SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171					Length: 7.596	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1					LRTP#: Pg. 43		
ENV	DS	20,000	0	0	0	0	20,000
CST	DIH	0	153,651	0	0	0	153,651
CST	DDR	0	3,926,615	0	0	0	3,926,615
Total		20,000	4,080,266	0	0	0	4,100,266
<i>Prior Years Cost</i>		1,397,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,497,266

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-84 RAIL MONITORING & 4 FEC CROSSINGS - FM# 4417591					Length: 1.710	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	315,507	0	0	0	0	315,507
RRU	DDR	0	0	35,000	0	0	35,000
CST	DITS	0	0	0	1,368,972	0	1,368,972
CST	DIH	0	0	0	61,603	0	61,603
CST	DDR	0	0	0	277,343	0	277,343
Total		325,507	0	35,000	1,707,918	0	2,068,425
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,068,425

SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE - FM# 4442651					Length: 1.966	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 35		
PE	DIH	75,000	0	0	0	0	75,000
PE	DDR	495,000	0	0	0	0	495,000
ENV	DDR	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	133,948	0	0	133,948
CST	DDR	0	0	3,423,112	0	0	3,423,112
Total		580,000	5,000	3,557,060	0	0	4,142,060
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			4,142,060

SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY - FM# 4433091					Length: .862	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT.							
ENV	DS	5,000	0	0	0	0	5,000
RRU	DS	0	55,000	0	0	0	55,000
CST	DS	0	0	627,241	0	0	627,241
CST	DIH	0	0	45,526	0	0	45,526
Total		5,000	55,000	672,767	0	0	732,767
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			986,721

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE - FM# 4417991					Length: 1.483	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 5			
NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP.								
PE	DIH	5,000	0	0	0	0	5,000	
PE	ACSS	227,300	0	0	0	0	227,300	
ROW	DIH	0	0	18,000	0	0	18,000	
ROW	ACSS	0	0	131,745	0	0	131,745	
CST	ACSS	0	0	0	0	995,738	995,738	
CST	SA	0	0	0	0	150,000	150,000	
Total		232,300	0	149,745	0	1,145,738	1,527,783	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,527,783	
SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 - FM# 4414731					Length: .067	*Non-SIS*		
Type of Work: BRIDGE - PAINTING					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 47			
BRIDGE PAINTING								
CST	DIH	0	69,162	0	0	0	69,162	
CST	BRRP	0	1,767,454	0	0	0	1,767,454	
Total		0	1,836,616	0	0	0	1,836,616	
<i>Prior Years Cost</i>		136,480	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,973,096
SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV - FM# 4407463					Length: 1.800	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 7			
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1								
DSB	TGR	489,097	0	0	0	0	489,097	
DSB	SU	132,103	0	0	0	0	132,103	
DSB	LF	698,087	0	0	0	0	698,087	
Total		1,319,287	0	0	0	0	1,319,287	
<i>Prior Years Cost</i>		381,367	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,700,654

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE - FM# 4399091							Length: .690	*Non-SIS*
Type of Work: LIGHTING							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 5	
NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS								
RRU	ACSS	40,000	0	0	0	0	40,000	
CST	ACSS	0	523,336	0	0	0	523,336	
Total		40,000	523,336	0	0	0	563,336	
<i>Prior Years Cost</i>		193,802	<i>Future Years Cost</i>		<i>Total Project Cost</i>		757,138	
SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD. - FM# 4417271							Length: 1.515	*Non-SIS*
Type of Work: ROAD RECONSTRUCTION - 2 LANE							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 5	
DSB	DIH	27,019	0	0	0	0	27,019	
DSB	DS	24,017	0	0	0	0	24,017	
DSB	DDR	348,241	0	0	0	0	348,241	
ENV	DS	25,000	0	0	0	0	25,000	
Total		424,277	0	0	0	0	424,277	
<i>Prior Years Cost</i>		205,866	<i>Future Years Cost</i>		<i>Total Project Cost</i>		630,143	
SR-845/POWERLINE ROAD AT NW 13TH STREET - FM# 4417961							Length: .186	*Non-SIS*
Type of Work: LIGHTING							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 5	
NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1								
ENV	ACSS	10,000	0	0	0	0	10,000	
CST	ACSS	0	0	260,911	0	0	260,911	
CST	DIH	0	0	18,566	0	0	18,566	
Total		10,000	0	279,477	0	0	289,477	
<i>Prior Years Cost</i>		110,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		399,477	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-845/POWERLINE ROAD AT NW 59TH COURT - FM# 4413812					Length: .100 *Non-SIS*		
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
UTILITY WORK FOR 441381-1					LRTP#: Pg. 47		
RRU	DDR	265,000	0	0	0	0	265,000
Total		265,000	0	0	0	0	265,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		265,000
SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE - FM# 4435281					Length: .037 *Non-SIS*		
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB					LRTP#: Pg. 46		
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	72,000	0	0	0	0	72,000
ROW	DS	0	634,628	0	0	0	634,628
ROW	DIH	0	36,000	0	0	0	36,000
Total		82,000	670,628	0	0	0	752,628
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		752,628
SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 - FM# 4413791					Length: .021 *Non-SIS*		
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
PE	BRRP	177,310	0	0	0	0	177,310
ENV	BRRP	15,000	0	0	0	0	15,000
CST	DIH	0	8,606	0	0	0	8,606
CST	BRRP	0	118,566	0	0	0	118,566
Total		192,310	127,172	0	0	0	319,482
<i>Prior Years Cost</i>		162,013	<i>Future Years Cost</i>		<i>Total Project Cost</i>		481,495

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD - FM# 4361111					Length: .865		*SIS*	
Type of Work: ADD RIGHT TURN LANE(S)					Lead Agency: MANAGED BY FDOT			
NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES					LRTP#: Pg. 47			
CST	ACSS	27,103	0	0	0	0	27,103	
Total		27,103	0	0	0	0	27,103	
<i>Prior Years Cost</i>		<i>3,168,180</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,195,283</i>	
SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS - FM# 4111894					Length: .000		*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT			
I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE					LRTP#: Pg. 31			
PDE	DFTA	2,500,896	0	0	0	0	2,500,896	
Total		2,500,896	0	0	0	0	2,500,896	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,896</i>	
SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL - FM# 4398911					Length: 2.158		*SIS*	
Type of Work: ADD MANAGED LANES					Lead Agency: MANAGED BY FDOT			
2019 MPO PRIORITY #5					LRTP#: Pg. 47			
ROW	BNIR	2,449,348	0	0	0	0	2,449,348	
ROW	ACNP	4,468,637	0	0	0	0	4,468,637	
ROW	DS	1,057,808	0	0	0	0	1,057,808	
ROW	DIH	158,000	0	0	0	0	158,000	
RRU	ACNP	0	0	0	8,000,000	0	8,000,000	
DSB	ACNP	0	0	0	0	99,486,107	99,486,107	
DSB	LFB	0	0	0	0	103,063,063	103,063,063	
DSB	DI	0	0	0	0	75,987,222	75,987,222	
DSB	DDR	0	0	0	0	1,006,720	1,006,720	
DSB	PKED	0	0	0	0	35,000,000	35,000,000	
DSB	STED	0	0	0	0	13,825,524	13,825,524	
DSB	PKYI	0	0	0	0	68,063,062	68,063,062	
PE	DI	0	0	0	0	2,875,000	2,875,000	
Total		8,133,793	0	0	8,000,000	399,306,698	415,440,491	
<i>Prior Years Cost</i>		<i>16,789,131</i>	<i>Future Years Cost</i>		<i>666,000</i>	<i>Total Project Cost</i>		<i>432,895,622</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95 - FM# 4434621					Length: .147	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: MANAGED BY FDOT		
BRIDGE PAINTING					LRTP#: Pg. 46		
	PE	DIH	10,000	0	0	0	10,000
	PE	BRRP	150,000	0	0	0	150,000
	RRU	BRRP	0	0	100,000	0	100,000
	CST	DIH	0	0	39,793	0	39,793
	CST	BRRP	0	0	789,227	0	789,227
	ENV	BRRP	0	0	10,000	5,000	15,000
	Total		160,000	0	939,020	5,000	1,104,020
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,104,020</i>

SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE - FM# 4419442					Length: 2.939	*Non-SIS*	
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 2019 MPO PRIORITY #16/TSM&O					LRTP#: Pg. 35		
	PE	DIH	0	0	3,000	0	3,000
	PE	ACSS	0	0	292,184	0	292,184
	ENV	ACSS	0	0	10,000	0	10,000
	RRU	ACSS	0	0	0	15,000	15,000
	CST	ACSS	0	0	0	2,099,274	2,099,274
	CST	SA	0	0	0	150,000	150,000
	Total		0	0	305,184	15,000	2,569,458
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,569,458</i>

SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 - FM# 4419441					Length: 6.778	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: MANAGED BY FDOT		
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 2019 MPO PRIORITY #16/TSM&O					LRTP#: Pg. 5		
	PE	DITS	0	0	675,000	0	675,000
	CST	DIH	0	0	0	142,379	142,379
	CST	DDR	0	0	0	3,638,583	3,638,583
	Total		0	0	675,000	3,780,962	4,455,962
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,455,962</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE) - FM# 4358086					Length: 2.467	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
I-95 NORTHBOUND FROM MP 15.609 TO 16.787;NB OFF- RAMP TO CYPRESS CREEK ROAD EB, NB OFF-RAMP TO CYPRESS CREEK ROAD WB, NB ON-RAMP FROM CYPRESS CREEK ROAD;CYPRESS CREEK ROAD FROM CENTERLINE OF I-95 TO NE 9TH AVENUE							
ROW	DIH	0	0	0	108,000	0	108,000
ROW	DDR	0	0	0	1,462,260	0	1,462,260
Total		0	0	0	1,570,260	0	1,570,260
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,570,260
SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581					Length: 3.055	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.							
ROW	DDR	33,000	134,467	0	0	0	167,467
ENV	DS	10,000	0	0	0	0	10,000
RRU	DI	0	0	590,000	0	0	590,000
CST	DI	0	0	0	18,231,723	0	18,231,723
CST	ACNP	0	0	0	2,971,356	0	2,971,356
Total		43,000	134,467	590,000	21,203,079	0	21,970,546
<i>Prior Years Cost</i>		2,378,548	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,349,094
SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131					Length: .946	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
ULTIMATE INTERCHANGE IMPROVEMENTS							
PE	ACNP	0	8,600,000	0	0	0	8,600,000
ENV	ACNP	0	20,000	50,000	0	0	70,000
ROW	BNIR	0	0	1,000,000	0	0	1,000,000
ROW	DIH	0	0	288,000	0	0	288,000
ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	11,013,102
RRU	ACNP	0	0	0	0	100,000	100,000
Total		0	8,620,000	2,470,640	3,000,000	6,980,462	21,071,102
<i>Prior Years Cost</i>		3,342,449	<i>Future Years Cost</i>		126,820,672	<i>Total Project Cost</i>	
							151,234,223

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT - FM# 4355141					Length: .946	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PE	DS	442,780	0	0	0	0	442,780
PE	ACNP	150,000	0	0	0	0	150,000
RRU	STED	0	0	200,000	0	0	200,000
ROW	DIH	0	0	30,000	0	0	30,000
ROW	DDR	0	0	1,264,603	1,500,000	0	2,764,603
CST	DI	0	0	0	22,207,240	25,000	22,232,240
CST	STED	0	0	0	3,356,717	0	3,356,717
CST	ACNP	0	0	0	2,423,582	0	2,423,582
Total		592,780	0	1,494,603	29,487,539	25,000	31,599,922
<i>Prior Years Cost</i>		2,345,670	<i>Future Years Cost</i>		<i>Total Project Cost</i>		33,945,592
SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP - FM# 4369621					Length: 3.466	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY							
CST	DDR	1,026,000	0	0	0	0	1,026,000
RRU	ACNP	362,600	0	0	0	0	362,600
CST	ACSA	245,898	0	0	0	0	245,898
CST	ACNP	21,240,994	0	0	0	0	21,240,994
Total		22,875,492	0	0	0	0	22,875,492
<i>Prior Years Cost</i>		3,444,231	<i>Future Years Cost</i>		<i>Total Project Cost</i>		26,319,723
SR-9/I-95 AT DAVIE BOULEVARD - FM# 4391711					Length: 4.963	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.							
PDE	ACNP	0	0	0	510,000	2,000,000	2,510,000
PDE	SA	0	0	0	0	75,000	75,000
Total		0	0	0	510,000	2,075,000	2,585,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		21,649,029	<i>Total Project Cost</i>	
						24,234,029	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD - FM# 4391721					Length: 3.351	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. NEEDS ROW; INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD							
PDE	ACNP	0	0	0	510,000	2,000,000	2,510,000
PDE	SA	0	0	0	0	75,000	75,000
Total		0	0	0	510,000	2,075,000	2,585,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		5,435,000	<i>Total Project Cost</i>	
							8,020,000
SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088					Length: 25.307	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1							
CST	ACNP	2,500,000	1,500,000	250,000	0	0	4,250,000
Total		2,500,000	1,500,000	250,000	0	0	4,250,000
<i>Prior Years Cost</i>		14,020,475	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							18,270,475
SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET - FM# 4331087					Length: 10.000	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD. POTENTIAL LFA WITH CITY OF POMPANO FOR INTERCHANGE WORK AT ATLANTIC AND COPANS.							
PE	DIH	7,000	0	0	0	0	7,000
PE	DDR	150,000	0	0	0	0	150,000
CST	DIH	0	0	0	76,327	0	76,327
CST	DDR	0	0	0	1,227,955	0	1,227,955
Total		157,000	0	0	1,304,282	0	1,461,282
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,461,282

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD - FM# 4331082							
Type of Work: LANDSCAPING							
					Length: 2.500	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS							
CST	DIH	0	101,998	0	0	0	101,998
CST	DDR	0	2,401,297	0	0	0	2,401,297
Total		0	2,503,295	0	0	0	2,503,295
<i>Prior Years Cost</i>		<i>256,298</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,759,593</i>
SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST - FM# 4447861							
Type of Work: SIGNING/PAVEMENT MARKINGS							
					Length: 8.173	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)							
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	150,000	0	0	0	0	150,000
CST	DS	0	1,769,040	0	0	0	1,769,040
CST	DIH	0	78,975	0	0	0	78,975
Total		155,000	1,848,015	0	0	0	2,003,015
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,003,015</i>
SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. - FM# 4331089							
Type of Work: LANDSCAPING							
					Length: 1.500	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
BOLD LANDSCAPE FOR CYPRESS CREEK INTERCHANGE WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2							
CST	DIH	0	84,020	0	0	0	84,020
CST	DDR	0	2,054,382	0	0	0	2,054,382
Total		0	2,138,402	0	0	0	2,138,402
<i>Prior Years Cost</i>		<i>235,883</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,374,285</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD. - FM# 4093544					Length: 7.840		*SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C							
ENV	DS	0	0	10,000	0	0	10,000
PE	DIH	0	0	0	7,000	0	7,000
PE	DDR	0	0	0	500,000	0	500,000
Total		0	0	10,000	507,000	0	517,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,047,853</i>	
SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD - FM# 4369031					Length: 6.157		*SIS*
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. RIGHT OF							
PE	DIH	100,000	0	0	0	0	100,000
PE	DDR	4,212,108	0	0	0	0	4,212,108
PE	ACNP	8,955,799	0	0	0	0	8,955,799
Total		13,267,907	0	0	0	0	13,267,907
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,492,714</i>	
SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331086					Length: 2.444		*SIS*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1)							
INC	ACNP	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>52,223,718</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD - FM# 4391701							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 4.480	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
SIS 2ND FIVE YEARS; INTERCHANGE IMPROVEMENTS							
PDE	ACNP	0	0	500,000	2,500,000	0	3,000,000
ENV	DS	0	0	0	0	30,000	30,000
Total		0	0	500,000	2,500,000	30,000	3,030,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	51,651,695	<i>Total Project Cost</i>		54,681,695
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 7.250	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2							
PE	DI	0	0	2,750,000	0	0	2,750,000
Total		0	0	2,750,000	0	0	2,750,000
<i>Prior Years Cost</i>		37,783,208	<i>Future Years Cost</i>		<i>Total Project Cost</i>		40,533,208
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 5.084	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1							
RRU	DI	0	0	0	0	3,000,000	3,000,000
Total		0	0	0	0	3,000,000	3,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	402,971,121	<i>Total Project Cost</i>		405,971,121
SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD - FM# 4358085							
Type of Work: WIDEN/RESURFACE EXIST LANES							
					Length: .880	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 6		
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS PRIOR YEAR MPO PRIORITY							
CST	SU	0	0	0	0	2,817,494	2,817,494
CST	SA	0	0	0	0	150,000	150,000
Total		0	0	0	0	2,967,494	2,967,494
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,967,494

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231					Length: .371	*SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: MANAGED BY FDOT		
NPV=\$3,425,707; B/C RATIO=3.5;					L RTP#: Pg. 47		
PE	ACSS	0	0	0	288,722	0	288,722
Total		0	0	0	288,722	0	288,722
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	1,518,242	<i>Total Project Cost</i>		1,806,964
SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD - FM# 4358082					Length: 3.162	*SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY FDOT		
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BVD					L RTP#: Pg. 46		
ROW	DIH	0	0	0	90,000	0	90,000
ROW	DDR	0	0	0	5,815,101	0	5,815,101
Total		0	0	0	5,905,101	0	5,905,101
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,905,101
SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD - FM# 4344773					Length: 3.494	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
BOLD LANDSCAPE FOR MIRAMAR PKWY & PINES BLV INTERCHANGES EXPRESS LANES PHASE C					L RTP#: Pg. 47		
CST	DDR	71,147	0	0	0	0	71,147
Total		71,147	0	0	0	0	71,147
<i>Prior Years Cost</i>		3,372,593	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,443,740
SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD. - FM# 4378323					Length: 6.000	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
STANDALONE DEPENDENT PROJECT FOR I-75 CORRIDOR TO FOLLOW RRR PROJECT/437832-1					L RTP#: Pg. 46		
PE	DDR	345,140	0	0	0	0	345,140
Total		345,140	0	0	0	0	345,140
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		345,140

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75 FROM I-595 TO WEST OF US-27 - FM# 4416681					Length: 7.339		*SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
G/W 438117-1					LRTP#: Pg. 47		
PE	ACSA	300,000	0	0	0	0	300,000
ENV	ACNP	15,000	0	0	0	0	15,000
CST	ACNP	0	16,940,815	0	0	0	16,940,815
Total		315,000	16,940,815	0	0	0	17,255,815
<i>Prior Years Cost</i>		<i>966,282</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,222,097</i>
SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET - FM# 4378321					Length: 6.000		*SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
INSTALLATION OF DOUBLE FACE GUARDRAIL BETWEEN GEN. PURPOSE AND MANAGED LANES FOR THE ENTIRE PROJECT LIMITS IN BOTH DIR.					LRTP#: Pg. 47		
CST	SA	677,225	0	0	0	0	677,225
Total		677,225	0	0	0	0	677,225
<i>Prior Years Cost</i>		<i>12,652,764</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,329,989</i>
SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD - FM# 4344772					Length: 2.526		*SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D					LRTP#: Pg. 47		
CST	DDR	44,254	0	0	0	0	44,254
Total		44,254	0	0	0	0	44,254
<i>Prior Years Cost</i>		<i>2,104,587</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,148,841</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES - FM# 4378324					Length: 1.386	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: MANAGED BY FDOT		
FUNDED WITH FUNDS FROM DROP PROJECT 421548-3					LRTP#: Pg. 46		
PE	ACNP	0	625,183	0	0	0	625,183
ENV	ACNP	0	20,000	10,000	0	0	30,000
CST	SA	0	0	0	100,000	0	100,000
CST	ACNP	0	0	0	3,873,651	0	3,873,651
Total		0	645,183	10,000	3,973,651	0	4,628,834
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	4,628,834
SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 - FM# 4378322					Length: 5.548	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
G/W 421548-5 AND 421548-6					LRTP#: Pg. 46		
CST	ACNP	0	16,077,831	0	0	0	16,077,831
Total		0	16,077,831	0	0	0	16,077,831
		<i>Prior Years Cost</i>	1,570,723	<i>Future Years Cost</i>		<i>Total Project Cost</i>	17,648,554
SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE - FM# 4344771					Length: 4.839	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.					LRTP#: Pg. 47		
PE	DIH	0	12,500	0	0	0	12,500
PE	DDR	0	598,140	0	0	0	598,140
Total		0	610,640	0	0	0	610,640
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>	4,677,820	<i>Total Project Cost</i>	5,288,460

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 - FM# 4413191					Length: 5.698		*SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
STANDALONE INDEPENDENT PROJECT					LRTP#: Pg. 47		
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	351,472	0	0	0	0	351,472
CST	DIH	0	0	0	0	72,375	72,375
CST	DDR	0	0	0	0	1,849,584	1,849,584
Total		356,472	0	0	0	1,921,959	2,278,431
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,278,431
SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD - FM# 4151521					Length: 3.072		*SIS*
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
PD&E/NEPA UNDER 419343-1 CONSTRUCT PARK AND RIDE					LRTP#: Pg. 47		
PE	SA	1,471,603	0	0	0	0	1,471,603
RRU	ACNP	0	100,000	0	0	0	100,000
ENV	DS	0	0	0	0	350,000	350,000
Total		1,471,603	100,000	0	0	350,000	1,921,603
<i>Prior Years Cost</i>		4,429,623	<i>Future Years Cost</i>		67,248,121	<i>Total Project Cost</i>	73,599,347
SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST - FM# 4215481					Length: 4.667		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355, AUX LANES B/T GRIFFIN & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 11/9/17 (C8/5X/6X); LOCAL					LRTP#: Pg. 47		
ENV	DDR	20,000	0	0	0	0	20,000
LAR	ACNP	0	2,104,600	0	0	0	2,104,600
Total		20,000	2,104,600	0	0	0	2,124,600
<i>Prior Years Cost</i>		2,981,701	<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,106,301

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD - FM# 4215486					Length: 2.795	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1;							
CST	LFR	0	7,818,320	0	0	0	7,818,320
LAR	ACNP	0	0	0	7,818,320	0	7,818,320
Total		0	7,818,320	0	7,818,320	0	15,636,640
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							15,636,640
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST - FM# 4215487					Length: 1.961	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/09/17; LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W: 436308-1 & 421548-2 CC1 DUE TO A8 BEING							
CST	LFR	4,400,699	0	0	0	0	4,400,699
LAR	ACNP	0	0	0	3,487,922	0	3,487,922
LAR	DDR	0	0	0	912,777	0	912,777
Total		4,400,699	0	0	4,400,699	0	8,801,398
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							8,801,398
SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE - FM# 4441223					Length: 15.427	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
DESIGN ON 444122-1; PHASE 2							
CST	DIH	0	0	0	0	132,672	132,672
CST	DDR	0	0	0	0	10,083,033	10,083,033
Total		0	0	0	0	10,215,705	10,215,705
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							10,215,705

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA - FM# 4441222					Length: 10.340		*SIS*
Type of Work: GUARDRAIL					Lead Agency: MANAGED BY FDOT		
DESIGN ON 444122-1; PHASE 1					LRTP#: Pg. 46		
CST	DIH	0	0	0	0	89,183	89,183
CST	DDR	0	0	0	0	6,763,866	6,763,866
Total		0	0	0	0	6,853,049	6,853,049
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>6,853,049</i>
SR-A1A ATMS DEPLOYMENT - FM# 4417541					Length: 7.279		*Non-SIS*
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: MANAGED BY FDOT		
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O					LRTP#: Pg. 47		
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	875,315	0	0	0	0	875,315
CST	DS	0	0	0	4,513,252	0	4,513,252
CST	DIH	0	0	0	90,264	0	90,264
CST	DDR	0	0	0	821,411	0	821,411
Total		880,315	0	0	5,424,927	0	6,305,242
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>6,305,242</i>
SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD - FM# 4240272					Length: 1.735		*Non-SIS*
Type of Work: LIGHTING					Lead Agency: MANAGED BY CITY OF FORT		
JPA WITH CITY OF FORT LAUDERDALE TO FUND PED LIGHTING					LRTP#: Pg. 5		
CST	DDR	1,568,621	0	0	0	0	1,568,621
Total		1,568,621	0	0	0	0	1,568,621
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,568,621</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-A1A FROM PINE AVENUE TO SE 1ST STREET - FM# 4416281					Length: 2.352		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
32-01 - SURVEY; 32-02 - UTILITY COORD.; 32-03 - GEOTECH					LRTP#: Pg. 5		
ENV	DS	20,000	0	0	0	0	20,000
CST	DS	0	188,081	0	0	0	188,081
CST	DIH	0	56,424	0	0	0	56,424
CST	DDR	0	1,253,872	0	0	0	1,253,872
Total		20,000	1,498,377	0	0	0	1,518,377
<i>Prior Years Cost</i>		365,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,883,377
SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLE TER - FM# 4399001					Length: 1.189		*Non-SIS*
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
REPAIR/REWIRE EXISTING STREET LIGHTING ALONG THE CORRIDOR WITHIN CITY OF HOLLYWOOD					LRTP#: Pg. 5		
CST	DIH	41,782	0	0	0	0	41,782
CST	DDR	575,655	0	0	0	0	575,655
Total		617,437	0	0	0	0	617,437
<i>Prior Years Cost</i>		95,898	<i>Future Years Cost</i>		<i>Total Project Cost</i>		713,335
SR-A1A OVER HILLSBORO INLET BRIDGE# 860011 - FM# 4414581					Length: .063		*Non-SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
SCOUR COUNTERMEASURES					LRTP#: Pg. 47		
CST	DIH	0	115,720	0	0	0	115,720
CST	BRRP	0	1,074,617	0	0	0	1,074,617
Total		0	1,190,337	0	0	0	1,190,337
<i>Prior Years Cost</i>		180,688	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,371,025

Phase	Fund Source	2020	2021	2022	2023	2024	Total
TOLL OPERATIONS - FM# 0001621					Length: .000	*SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
OPS	PKYO	3,885,000	3,885,000	3,885,000	3,885,000	3,885,000	19,425,000
	Total	3,885,000	3,885,000	3,885,000	3,885,000	3,885,000	19,425,000
<i>Prior Years Cost</i>		121,116,926	<i>Future Years Cost</i>		20,235,000	<i>Total Project Cost</i>	
							160,776,926
TRAFFIC OPERATIONS CONTINUING SERVICES - FM# 2299445					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DS	0	600,000	509,771	0	0	1,109,771
PE	DDR	0	0	90,229	0	0	90,229
	Total	0	600,000	600,000	0	0	1,200,000
<i>Prior Years Cost</i>		1,825,807	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							3,025,807
TSM&O GENERATOR INTEGRATION - 3 LOCATIONS - FM# 4441171					Length: 16.045	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	188,500	0	0	0	0	188,500
CST	DIH	0	0	65,206	0	0	65,206
CST	DDR	0	0	1,010,788	0	0	1,010,788
	Total	198,500	0	1,075,994	0	0	1,274,494
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,274,494
TURTLE CREEK DRIVE (VARIOUS LOCATIONS) - FM# 4378301					Length: .825	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - TURTLE CREEK DRIVE FROM SR-834/SAMPLE ROAD TO SR-7/US-441							
RRU	SA	10,000	0	0	0	0	10,000
CST	TALU	102,600	0	0	0	0	102,600
CST	SA	2,084,296	0	0	0	0	2,084,296
	Total	2,196,896	0	0	0	0	2,196,896
<i>Prior Years Cost</i>		776,099	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							2,972,995

Phase	Fund Source	2020	2021	2022	2023	2024	Total
UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST - FM# 4317562					Length: .498	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED							
PE	TALT	50,000	0	0	0	0	50,000
ENV	SU	10,000	0	0	0	0	10,000
CST	TALT	0	0	0	108,587	0	108,587
CST	TALU	0	0	0	1,094,361	0	1,094,361
CST	SA	0	0	0	49,999	0	49,999
Total		60,000	0	0	1,252,947	0	1,312,947

Prior Years Cost 232,699 Future Years Cost Total Project Cost 1,545,646

UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561					Length: 1.503	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg 35		
2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN							
ENV	SU	32,000	0	0	0	0	32,000
ROW	SU	53,045	0	0	0	0	53,045
ROW	TRWR	0	606,733	0	0	0	606,733
RRU	SU	0	0	1,000,000	0	0	1,000,000
CST	TRIP	0	0	0	2,629,658	0	2,629,658
CST	TALT	0	0	0	1,927,171	0	1,927,171
CST	CM	0	0	0	248,598	0	248,598
CST	TRWR	0	0	0	2,983,646	0	2,983,646
CST	SU	0	0	0	5,219,894	0	5,219,894
CST	SA	0	0	0	5,700,524	0	5,700,524
CST	TALU	0	0	0	854,993	0	854,993
Total		85,045	606,733	1,000,000	19,564,484	0	21,256,262

Prior Years Cost 2,487,778 Future Years Cost Total Project Cost 23,744,040

Phase	Fund Source	2020	2021	2022	2023	2024	Total
WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS - FM# 4317703					Length: 3.681	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02							
ENV	SU	0	10,000	0	0	0	10,000
CST	SU	0	5,967,881	0	0	0	5,967,881
	Total	0	5,977,881	0	0	0	5,977,881
<i>Prior Years Cost</i>		30,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,007,881
WESTON RD FROM INDIAN TRACE BLVD TO SR-84 - FM# 4399941					Length: 1.608	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON							
ENV	TALT	10,000	0	0	0	0	10,000
PE	TALT	336,000	0	0	0	0	336,000
PE	SA	114,000	0	0	0	0	114,000
PE	TALU	5,000	0	0	0	0	5,000
CST	SU	0	0	2,142,919	0	0	2,142,919
CST	TALU	0	0	179,435	0	0	179,435
	Total	465,000	0	2,322,354	0	0	2,787,354
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,787,354

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69) - FM# 4443011					Length: .338	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PE	PKYI	300,000	0	0	0	0	300,000
CST	PKYI	0	0	1,133,848	0	0	1,133,848
Total		300,000	0	1,133,848	0	0	1,433,848
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,435,348</i>
ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561					Length: .650	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PE	PKYI	4,171,388	0	0	0	0	4,171,388
CST	PKYI	0	0	52,082,064	0	0	52,082,064
Total		4,171,388	0	52,082,064	0	0	56,253,452
<i>Prior Years Cost</i>		<i>233,524</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>56,486,976</i>
DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY - FM# 4436121					Length: 21.835	*SIS*	
Type of Work: OVERHEAD SIGNING					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
PE	PKYI	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>		<i>141,282</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>441,282</i>
DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4 - FM# 4439011					Length: .700	*SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
CST	PKYI	307,730	0	0	0	0	307,730
Total		307,730	0	0	0	0	307,730
<i>Prior Years Cost</i>		<i>143,206</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>450,936</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9) - FM# 4372242					Length: .144	*SIS*		
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 47			
CST	PKYI	105,414	1,721,603	0	0	0	1,827,017	
PE	PKYI	200,000	0	0	0	0	200,000	
Total		305,414	1,721,603	0	0	0	2,027,017	
<i>Prior Years Cost</i>		<i>2,825</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,029,842</i>	
HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 40.2 - 47) - FM# 4438824					Length: 7.706	*SIS*		
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 47			
PE	PKYI	0	0	0	0	500,000	500,000	
Total		0	0	0	0	500,000	500,000	
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>501,500</i>	
HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) - FM# 4060991					Length: 1.000	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 47			
CST	PKYI	0	0	0	0	11,440	11,440	
ENV	PKYI	0	0	0	0	150,000	150,000	
Total		0	0	0	0	161,440	161,440	
<i>Prior Years Cost</i>		<i>36,921,851</i>	<i>Future Years Cost</i>		<i>31,929,418</i>	<i>Total Project Cost</i>		<i>69,012,709</i>
PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & I75 INTCHNG - FM# 4440101					Length: 6.830	*SIS*		
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 46			
PDE	PKYI	0	0	0	2,500,000	0	2,500,000	
Total		0	0	0	2,500,000	0	2,500,000	
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,501,500</i>	
PD&E WIDEN SAWGRASS EXPY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18) - FM# 4357631					Length: 17.500	*SIS*		
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 46			
PDE	PKYI	0	0	0	2,000,000	0	2,000,000	
Total		0	0	0	2,000,000	0	2,000,000	
<i>Prior Years Cost</i>		<i>7,536,232</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,536,232</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70) - FM# 4422121					Length: 16.101	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
PDE	PKYI	150,000	0	0	0	0	150,000
	Total	150,000	0	0	0	0	150,000
<i>Prior Years Cost</i>		7,645,507	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,795,507
REPLACE PEDESTRIAN FENCE ENCLOSURE @ BRIDGE 860361 (MIRAMAR PKWY) MP48 - FM# 4426131					Length: .019	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 38		
CST	PKYR	278,400	0	0	0	0	278,400
	Total	278,400	0	0	0	0	278,400
<i>Prior Years Cost</i>		245,221	<i>Future Years Cost</i>		<i>Total Project Cost</i>		523,621
RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) - FM# 4420621					Length: 3.903	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
PE	PKYR	1,000,000	0	0	0	0	1,000,000
CST	PKYR	0	0	8,289,606	0	0	8,289,606
	Total	1,000,000	0	8,289,606	0	0	9,289,606
<i>Prior Years Cost</i>		1,872	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,291,478
RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420611					Length: 13.839	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
PE	PKYR	0	2,853,840	0	0	0	2,853,840
CST	PKYR	0	0	30,069,670	0	0	30,069,670
	Total	0	2,853,840	30,069,670	0	0	32,923,510
<i>Prior Years Cost</i>		4,055	<i>Future Years Cost</i>		<i>Total Project Cost</i>		32,927,565

Phase	Fund Source	2020	2021	2022	2023	2024	Total
RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379901					Length: 6.960	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PE	PKYR	1,246,139	0	0	0	0	1,246,139
CST	PKYR	0	15,503,144	0	0	0	15,503,144
Total		1,246,139	15,503,144	0	0	0	16,749,283
<i>Prior Years Cost</i>		<i>32,067</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,781,350</i>
ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379903					Length: 6.960	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
CST	PKYR	0	3,593,672	0	0	0	3,593,672
Total		0	3,593,672	0	0	0	3,593,672
<i>Prior Years Cost</i>		<i>327,251</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,920,923</i>
SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) - FM# 4420622					Length: 2.104	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PDE	PKYI	300,000	0	0	0	0	300,000
CST	PKYR	0	0	1,750,228	0	0	1,750,228
Total		300,000	0	1,750,228	0	0	2,050,228
<i>Prior Years Cost</i>		<i>2,104</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,052,332</i>
SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420612					Length: 8.031	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PDE	PKYR	300,000	0	0	0	0	300,000
CST	PKYR	0	0	8,205,624	0	0	8,205,624
Total		300,000	0	8,205,624	0	0	8,505,624
<i>Prior Years Cost</i>		<i>7,912</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,513,536</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK - FM# 4193361					Length: .794		*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT			
R/W FOR 420809-3					LRTP#: Pg. 47			
ROW	DS	146,000	51,159	0	0	0	197,159	
	Total	146,000	51,159	0	0	0	197,159	
<i>Prior Years Cost</i>		<i>12,023,934</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,221,093</i>	
WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL - FM# 4293281					Length: 4.100		*SIS*	
Type of Work: ADD MANAGED LANES					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 47			
CST	PKYI	1,569,500	0	0	0	0	1,569,500	
	Total	1,569,500	0	0	0	0	1,569,500	
<i>Prior Years Cost</i>		<i>100,224,895</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>101,794,395</i>	
WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL - FM# 4372241					Length: 3.000		*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 47			
PE	PKYI	4,750,000	0	0	0	0	4,750,000	
RRU	PKYI	0	300,000	0	0	0	300,000	
ROW	PKYI	0	0	0	0	29,775,593	29,775,593	
	Total	4,750,000	300,000	0	0	29,775,593	34,825,593	
<i>Prior Years Cost</i>		<i>4,106,930</i>	<i>Future Years Cost</i>		<i>474,397,085</i>	<i>Total Project Cost</i>		<i>513,329,608</i>
WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS) - FM# 4354611					Length: 10.582		*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 47			
ROW	PKYI	1,745,897	0	0	0	0	1,745,897	
PE	PKYI	2,600,000	0	0	0	0	2,600,000	
RRU	PKBD	450,000	0	0	0	0	450,000	
CST	PKBD	0	0	188,633,710	1,800,000	0	190,433,710	
	Total	4,795,897	0	188,633,710	1,800,000	0	195,229,607	
<i>Prior Years Cost</i>		<i>16,026,367</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>211,255,974</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP - FM# 4371551					Length: 6.100	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PE	PKYI	10,451,102	1,290,000	0	0	0	11,741,102
ROW	PKYI	0	28,088,600	0	0	0	28,088,600
ENV	PKYI	0	500,000	0	0	0	500,000
CST	PKYI	0	0	0	226,593,490	10,840,000	237,433,490
RRU	PKYI	0	0	0	150,000	0	150,000
Total		10,451,102	29,878,600	0	226,743,490	10,840,000	277,913,192
<i>Prior Years Cost</i>		16,688,493	<i>Future Years Cost</i>		<i>Total Project Cost</i>		294,601,685
WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP - FM# 4060951					Length: 3.693	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PE	PKYI	2,000,000	500,000	0	0	1,500,000	4,000,000
ENV	PKYI	0	0	0	150,000	0	150,000
CST	PKBD	0	0	0	0	3,306,400	3,306,400
Total		2,000,000	500,000	0	150,000	4,806,400	7,456,400
<i>Prior Years Cost</i>		13,226,539	<i>Future Years Cost</i>		150,305,289	<i>Total Project Cost</i>	
WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP - FM# 4060954					Length: 3.407	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PE	PKYI	3,100,000	500,000	0	0	1,500,000	5,100,000
Total		3,100,000	500,000	0	0	1,500,000	5,100,000
<i>Prior Years Cost</i>		7,784,685	<i>Future Years Cost</i>		158,551,032	<i>Total Project Cost</i>	
WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL - FM# 4159271					Length: 1.577	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PE	PKYI	2,500,000	2,500,000	0	0	0	5,000,000
CST	PKYI	0	0	0	1,111	0	1,111
Total		2,500,000	2,500,000	0	1,111	0	5,001,111
<i>Prior Years Cost</i>		4,919,922	<i>Future Years Cost</i>		67,510,590	<i>Total Project Cost</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE - FM# 4402621							
Type of Work: OPERATING FOR FIXED ROUTE							
					Length: 12.486	*SIS*	
					Lead Agency: MANAGED BY BROWARD COUNTY		
					L RTP#: Pg. 47		
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.							
OPS	DDR	1,000,000	1,000,000	500,000	500,000	500,000	3,500,000
	Total	1,000,000	1,000,000	500,000	500,000	500,000	3,500,000
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,500,000</i>
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863							
Type of Work: OPERATING FOR FIXED ROUTE							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY BROWARD COUNTY		
					L RTP#: Pg. 4		
OPS	DDR	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
OPS	LF	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
	Total	19,697,684	20,682,900	21,717,046	22,736,732	23,943,044	108,777,406
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>108,777,406</i>
BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201							
Type of Work: CAPITAL FOR FIXED ROUTE							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY BROWARD COUNTY		
					L RTP#: Page 4		
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00							
CAP	FTA	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
	Total	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
<i>Prior Years Cost</i>		<i>783,304,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>908,304,975</i>
BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES - FM# 4303331							
Type of Work: CAPITAL FOR FIXED ROUTE							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY BROWARD COUNTY		
					L RTP#: Page 4		
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131							
CAP	FTA	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
	Total	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
<i>Prior Years Cost</i>		<i>19,712,720</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>33,877,720</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137292					Length: .000	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: MANAGED BY BROWARD MPO		
					LRTP#: Page 4		
TRANSIT PLANNING STUDIES							
PLN	DU	871,586	0	0	0	0	871,586
PLN	DPTO	108,948	0	0	0	0	108,948
PLN	LF	108,948	0	0	0	0	108,948
Total		1,089,482	0	0	0	0	1,089,482
<i>Prior Years Cost</i>		<i>5,890,370</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,979,852</i>
BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137293					Length: .000	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: MANAGED BY BROWARD MPO		
					LRTP#: Pg. 4		
TRANSIT PLANNING STUDIES							
PLN	DU	0	675,309	695,568	718,838	793,664	2,883,379
PLN	DPTO	0	84,414	86,946	94,130	99,208	364,698
PLN	LF	0	84,414	86,946	94,130	99,208	364,698
Total		0	844,137	869,460	907,098	992,080	3,612,775
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,612,775</i>
CENTRAL BROWARD TRANSIT DEVELOPMENT STUDY - FM# 4111893					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 53		
PE	DS	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>
CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE - FM# 4344802					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY CITY OF FORT		
					LRTP#: Pg. 4		
OPS	DDR	182,680	182,680	0	0	0	365,360
Total		182,680	182,680	0	0	0	365,360
<i>Prior Years Cost</i>		<i>182,680</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>548,040</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133824					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: MANAGED BY FT. LAUDERDALE		
					LRTP#: Pg. 31		
OPS	DPTO	0	0	50,000	50,000	50,000	150,000
	Total	0	0	50,000	50,000	50,000	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133823					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: MANAGED BY DOWNTOWN FTL		
					LRTP#: Page 35		
OPS	DPTO	25,000	25,000	0	0	0	50,000
OPS	DDR	25,000	25,000	0	0	0	50,000
	Total	50,000	50,000	0	0	0	100,000
<i>Prior Years Cost</i>		125,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		225,000
EXPRESS PARK AND RIDE LEASE - FM# 4426921					Length: .000	*Non-SIS*	
Type of Work: PARK AND RIDE LOTS					Lead Agency: MANAGED BY BROWARD COUNTY		
					LRTP#: Pg. 27		
LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT							
CAP	TOBD	182,088	182,088	182,088	182,088	190,176	918,528
	Total	182,088	182,088	182,088	182,088	190,176	918,528
<i>Prior Years Cost</i>		182,088	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,100,616
FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES - FM# 4433411					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY CITY OF FORT		
					LRTP#: Pg. 31		
OPS	DDR	200,000	200,000	0	0	0	400,000
	Total	200,000	200,000	0	0	0	400,000
<i>Prior Years Cost</i>		400,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		800,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
					LRTP#: Pg. 47		
OPS	SIWR	2,381,232	0	0	0	0	2,381,232
	Total	2,381,232	0	0	0	0	2,381,232
<i>Prior Years Cost</i>		9,600,282	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,981,514
I-75 AT ROYAL PALM BLVD-PARK AND RIDE - FM# 4215485					Length: .700	*SIS*	
Type of Work: PARK AND RIDE LOTS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 27		
STRUNG WITH 421548-6 & 437832-2							
PE	DIH	10,000	0	0	0	0	10,000
RRU	DDR	75,000	0	0	0	0	75,000
PE	DDR	900,000	0	0	0	0	900,000
ENV	DDR	80,000	0	0	0	0	80,000
CST	DPTO	0	10,530,000	0	0	0	10,530,000
CST	DIH	0	192,365	0	0	0	192,365
CST	DDR	0	4,189,759	0	0	0	4,189,759
	Total	1,065,000	14,912,124	0	0	0	15,977,124
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,977,124
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
					LRTP#: Pg. 47		
COVERS PHASES 1 AND 2							
OPS	TOBD	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	21,781,518
	Total	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	21,781,518
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,781,518

Phase	Fund Source	2020	2021	2022	2023	2024	Total
MIRAMAR BLVD AND HIATUS RD - FM# 4358551							
Type of Work: PARK AND RIDE LOTS							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE56= RELOCATE FPL TRANSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M							
CST	LF	6,186,882	0	0	0	0	6,186,882
CST	DIH	99,830	0	0	0	0	99,830
CST	DDR	1,400,171	0	0	0	0	1,400,171
Total		7,686,883	0	0	0	0	7,686,883
<i>Prior Years Cost</i>		1,305,723	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,992,606
PARK & RIDE DAVIE ROAD @ SR-862/I-595 - FM# 4397762							
Type of Work: LANDSCAPING							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 27		
STANDALONE DEPENDENT PROJECT FOR 439776-1 JOB COST TO PUSH BUTTON							
CST	DDR	32,832	0	0	0	0	32,832
Total		32,832	0	0	0	0	32,832
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		32,832
SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831							
Type of Work: TRANSIT SERVICE DEMONSTRATION							
					Length: .000	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 4		
OPERATING AGREEMENT							
OPS	DPTO	2,110,896	103,762	2,327,292	0	0	4,541,950
OPS	LF	2,110,896	2,216,468	2,327,292	2,479,849	2,565,839	11,700,344
OPS	DDR	0	2,112,706	0	2,479,849	2,565,839	7,158,394
Total		4,221,792	4,432,936	4,654,584	4,959,698	5,131,678	23,400,688
<i>Prior Years Cost</i>		36,010,570	<i>Future Years Cost</i>		<i>Total Project Cost</i>		59,411,258

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY SOUTH FL REG		
					LRTP#: Pg. 48		
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY							
CAP	FTA	461,235	461,235	461,235	461,235	461,235	2,306,175
	Total	461,235	461,235	461,235	461,235	461,235	2,306,175
<i>Prior Years Cost</i>		2,306,175	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,612,350
SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES - FM# 2368542					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 48		
CAP	FTA	17,448,165	17,448,165	17,448,165	17,448,165	17,488,165	87,280,825
	Total	17,448,165	17,448,165	17,448,165	17,448,165	17,488,165	87,280,825
<i>Prior Years Cost</i>		97,064,917	<i>Future Years Cost</i>		<i>Total Project Cost</i>		184,345,742
SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY SOUTH FL REG		
					LRTP#: Pg. 48		
SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN							
CAP	FTA	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
	Total	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
<i>Prior Years Cost</i>		77,246,682	<i>Future Years Cost</i>		<i>Total Project Cost</i>		160,129,887
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346373					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 46		
OPS	DPTO	25,000	25,000	0	0	0	50,000
	Total	25,000	25,000	0	0	0	50,000
<i>Prior Years Cost</i>		75,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		125,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346374					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 46		
OPS	DPTO	0	0	25,000	25,000	25,000	75,000
	Total	0	0	25,000	25,000	25,000	75,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,000</i>	
SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD - FM# 4380691					Length: .000	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: MANAGED BY BROWARD COUNTY		
					LRTP#: Pg. 4		
ROUTE 19 BUS CAPACITY IMPROVEMENTS / 4 ARTICULATED BUSES TRIP JPA W/BCT							
CAP	TRWR	1,600,000	0	0	0	0	1,600,000
CAP	LF	1,600,000	0	0	0	0	1,600,000
	Total	3,200,000	0	0	0	0	3,200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,200,000</i>	
SR-845/POWERLINE ROAD AT NW 59TH COURT - FM# 4413811					Length: .063	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
CONSTRUCT MEDIAN OPENING AND BUS ONLY SIGNAL PH5201= LFA WITH BROWARD COUNTY UTILITY WORK UNDER UTILITY WORK FOR 441381-2							
CST	ST10	499,915	0	0	0	0	499,915
CST	LF	500,000	0	0	0	0	500,000
CST	DIH	2,052	0	0	0	0	2,052
	Total	1,001,967	0	0	0	0	1,001,967
<i>Prior Years Cost</i>		<i>289,058</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,291,025</i>
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307634					Length: 11.890	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
					LRTP#: Pg. 47		
OPERATING/ADMIN ASSISTANCE BCT							
OPS	GMR	1,379,170	0	0	0	0	1,379,170
OPS	TOBG	0	1,420,545	1,463,161	1,463,161	2,901,319	7,248,186
	Total	1,379,170	1,420,545	1,463,161	1,463,161	2,901,319	8,627,356
<i>Prior Years Cost</i>		<i>6,729,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,356,356</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH - FM# 4170315					Length: .000	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: MANAGED BY FDOT		
SFECC = SOUTH FLORIDA EAST COAST CORRIDOR SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS					L RTP#: Pg. 47		
PDE	SIWR	0	3,000,000	0	0	0	3,000,000
Total		0	3,000,000	0	0	0	3,000,000
<i>Prior Years Cost</i>		<i>2,566,166</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,566,166</i>
SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH - FM# 4170316					Length: .000	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: MANAGED BY FDOT		
SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR					L RTP#: Pg. 47		
PDE	SIWR	0	3,150,000	0	0	0	3,150,000
Total		0	3,150,000	0	0	0	3,150,000
<i>Prior Years Cost</i>		<i>2,329,488</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,479,488</i>
SFRC CAPITAL IMPROVEMENTS - FM# 4444321					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					L RTP#: Pg. 46		
CAP	TRIP	4,000,000	0	0	0	0	4,000,000
CAP	DPTO	0	0	0	5,000,000	0	5,000,000
Total		4,000,000	0	0	5,000,000	0	9,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,000,000</i>	
SFRC ENGINEERING CONSULTANT - FM# 4151005					Length: .000	*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: MANAGED BY FDOT		
CONTINUING SERVICES					L RTP#: Pg. 46		
PE	TRIP	0	0	0	0	1,500,000	1,500,000
Total		0	0	0	0	1,500,000	1,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SFRC RAIL INFRASTRUCTURE IMPROVEMENTS - FM# 4444301					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 46		
CAP	TRIP	1,916,798	0	0	0	0	1,916,798
CAP	DPTO	0	1,666,798	0	0	0	1,666,798
Total		1,916,798	1,666,798	0	0	0	3,583,596
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,583,596
SFRC SAFETY PROJECTS AND OUTREACH - FM# 4444311					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 46		
CAP	TRIP	160,000	0	0	0	0	160,000
Total		160,000	0	0	0	0	160,000
<i>Prior Years Cost</i>		340,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
SFRTA - OPERATING ASSISTANCE - FM# 4407931					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 48		
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST							
OPS	TRIP	2,430,682	19,092,338	20,655,644	21,067,087	23,448,787	86,694,538
OPS	DPTO	20,146,571	6,042,690	0	2,381,700	0	28,570,961
OPS	DL	6,925,635	4,367,860	7,151,213	7,151,213	7,151,213	32,747,134
Total		29,502,888	29,502,888	27,806,857	30,600,000	30,600,000	148,012,633
<i>Prior Years Cost</i>		57,763,829	<i>Future Years Cost</i>		<i>Total Project Cost</i>		205,776,462
SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931					Length: .000	*SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL							
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
Total		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
<i>Prior Years Cost</i>		36,000,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		56,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
RAIL-SFRC PROGRAM MANAGEMENT - FM# 2367651					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: MANAGED BY FDOT		
SOUTH FLORIDA RAIL MANAGEMENT					LRTP#: Pg. 48		
OPS	D	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>		<i>4,880,048</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,380,048</i>
SFRC ENGINEERING CONSULTANT - FM# 4151004					Length: .000	*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: MANAGED BY FDOT		
SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT					LRTP#: Pg. 46		
PE	DPTO	1,000,000	0	0	500,000	0	1,500,000
PE	TRIP	0	200,000	1,500,000	1,000,000	0	2,700,000
Total		1,000,000	200,000	1,500,000	1,500,000	0	4,200,000
<i>Prior Years Cost</i>		<i>1,525,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,725,000</i>
SFRTA - MAINTENANCE AND DISPATCH - FM# 4407941					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
DISPATCHING OPERATING ASSISTANCE					LRTP#: Pg. 48		
CAP	TRIP	943,000	25,722,054	17,344,356	23,000,000	27,440,283	94,449,693
CAP	DPTO	20,526,119	0	10,095,927	4,440,283	0	35,062,329
CAP	DDR	3,737,133	0	0	0	0	3,737,133
CAP	DL	515,802	0	0	0	0	515,802
Total		25,722,054	25,722,054	27,440,283	27,440,283	27,440,283	133,764,957
<i>Prior Years Cost</i>		<i>48,762,778</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>182,527,735</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS - FM# 4420101					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	885,000	0	0	0	885,000
CAP	LF	0	221,250	0	0	0	221,250
Total		0	1,106,250	0	0	0	1,106,250
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,106,250</i>
FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA - FM# 4420111					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	52,070	0	0	0	52,070
CAP	LF	0	52,070	0	0	0	52,070
CAP	FAA	0	937,260	0	0	0	937,260
Total		0	1,041,400	0	0	0	1,041,400
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,041,400</i>
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION - FM# 4420121					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	2,561,659	2,250,000	0	0	4,811,659
CAP	DDR	0	1,188,341	0	0	0	1,188,341
CAP	LF	0	3,750,000	2,250,000	0	0	6,000,000
Total		0	7,500,000	4,500,000	0	0	12,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,000,000</i>
FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS - FM# 4334781					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	1,080,000	0	0	0	0	1,080,000
CAP	LF	270,000	0	0	0	0	270,000
Total		1,350,000	0	0	0	0	1,350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,350,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING - FM# 4400951					Length: .000	*SIS*		
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available			
					LRTP#: Pg. 47			
CAP	DDR	12,500	0	0	0	0	12,500	
CAP	LF	12,500	0	0	0	0	12,500	
CAP	FAA	75,000	0	0	0	0	75,000	
Total		100,000	0	0	0	0	100,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		100,000	
FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES - FM# 4401321					Length: .000	*SIS*		
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available			
					LRTP#: Pg. 47			
CAP	DPTO	3,000,000	0	0	0	0	3,000,000	
CAP	LF	3,000,000	0	0	0	0	3,000,000	
Total		6,000,000	0	0	0	0	6,000,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		6,000,000	
FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA - FM# 4333231					Length: .000	*Non-SIS*		
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available			
					LRTP#: Pg. 47			
CAP	DPTO	292,000	0	0	0	0	292,000	
CAP	LF	73,000	0	0	0	0	73,000	
Total		365,000	0	0	0	0	365,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		365,000	
FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348322					Length: .000	*SIS*		
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available			
					LRTP#: Pg. 47			
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.								
CAP	LF	5,000,000	9,000,000	11,000,000	10,000,000	0	35,000,000	
CAP	DIS	5,000,000	8,000,000	0	0	0	13,000,000	
CAP	GMR	0	1,000,000	11,000,000	10,000,000	0	22,000,000	
Total		10,000,000	18,000,000	22,000,000	20,000,000	0	70,000,000	
<i>Prior Years Cost</i>		25,503,434	<i>Future Years Cost</i>			<i>Total Project Cost</i>		95,503,434

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER - FM# 4448441					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR					LRTP#: Pg. 47		
CAP	SIWR	0	5,000,000	7,950,000	13,500,000	35,000,000	61,450,000
CAP	LF	0	5,000,000	7,950,000	13,500,000	38,500,000	64,950,000
CAP	GMR	0	0	0	0	3,500,000	3,500,000
Total		0	10,000,000	15,900,000	27,000,000	77,000,000	129,900,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		129,900,000	
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T - FM# 4363971					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA					LRTP#: Pg. 47		
CAP	DPTO	312,500	312,500	0	0	0	625,000
CAP	LF	312,500	312,500	0	0	0	625,000
CAP	FAA	1,875,000	1,875,000	0	0	0	3,750,000
Total		2,500,000	2,500,000	0	0	0	5,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000,000	
FT.LAUDERDALE EXECUTIVE AIRPORT - FM# 4346291					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA					LRTP#: Pg. 47		
CAP	DPTO	0	946,200	946,200	0	0	1,892,400
CAP	LF	0	236,550	236,550	0	0	473,100
Total		0	1,182,750	1,182,750	0	0	2,365,500
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,365,500	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN - FM# 4400972					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	GMR	4,863,699	0	2,200,000	9,422,814	0	16,486,513
CAP	DPTO	250,000	5,128,023	10,887,000	3,000,000	0	19,265,023
CAP	LF	5,197,790	8,505,209	13,087,000	12,422,814	0	39,212,813
CAP	DIS	84,091	3,377,186	0	0	0	3,461,277
CAP	SIWR	0	0	0	3,000,000	0	3,000,000
Total		10,395,580	17,010,418	26,174,000	27,845,628	0	81,425,626
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		81,425,626
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379703					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY BROWARD COUNTY		
					LRTP#: Pg. 47		
RUNWAY PAVEMENT DEFERRED REIMBURSEMENT APPROVED BY A. BLACKBURN 09/14/18							
CAP	DDR	651,783	0	0	0	0	651,783
CAP	LF	3,500,000	0	0	0	0	3,500,000
CAP	LFR	2,848,217	0	0	0	0	2,848,217
ADM	DPTO	0	2,848,217	0	0	0	2,848,217
Total		7,000,000	2,848,217	0	0	0	9,848,217
<i>Prior Years Cost</i>		15,125,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,973,217
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379705					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
EMAS							
CAP	DPTO	22,558	0	0	0	0	22,558
CAP	DDR	2,106,808	0	0	0	0	2,106,808
CAP	LF	2,129,366	0	0	0	0	2,129,366
Total		4,258,732	0	0	0	0	4,258,732
<i>Prior Years Cost</i>		9,741,268	<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M" - FM# 4310271					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					L RTP#: Pg. 47		
CAP	DPTO	0	400,000	247,200	0	0	647,200
CAP	LF	0	100,000	61,800	0	0	161,800
Total		0	500,000	309,000	0	0	809,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		809,000
NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L - FM# 4443911					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
DESIGN SCHEDULED IN 2019 (FM 444280-1) THIS PROJECT WILL SCHEDULE CONSTRUCTION IN 2020					L RTP#: Pg. 46		
CAP	DPTO	476,000	0	0	0	0	476,000
CAP	LF	119,000	0	0	0	0	119,000
Total		595,000	0	0	0	0	595,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		595,000
NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING - FM# 4278801					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					L RTP#: Pg. 47		
CAP	DDR	100,000	100,000	0	0	0	200,000
CAP	LF	100,000	100,000	0	0	0	200,000
CAP	FAA	1,800,000	1,800,000	0	0	0	3,600,000
Total		2,000,000	2,000,000	0	0	0	4,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,000,000
NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII - FM# 4438681					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					L RTP#: Pg. 46		
CAP	DPTO	493,375	0	0	0	0	493,375
CAP	DDR	165,825	0	0	0	0	165,825
CAP	LF	164,800	0	0	0	0	164,800
Total		824,000	0	0	0	0	824,000
<i>Prior Years Cost</i>		176,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
POMPANO BEACH AIRPARK DESIGN ATC TOWER - FM# 4420161					Length: .000	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	360,000	0	0	0	360,000
CAP	LF	0	90,000	0	0	0	90,000
Total		0	450,000	0	0	0	450,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>450,000</i>
POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY - FM# 4420151					Length: .000	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	360,000	0	0	0	0	360,000
CAP	LF	90,000	0	0	0	0	90,000
Total		450,000	0	0	0	0	450,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>450,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PORT EVERGLADES CARGO BERTH IMPROVEMENTS - FM# 4448541					Length: .000	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
SEQ01 BULKHEAD REPLACEMENT OR BERTH 33 RECONFIGURATION					LRTP#: Pg. 47		
CAP	GMR	0	0	0	0	10,865,849	10,865,849
CAP	LF	0	0	0	0	2,716,462	2,716,462
Total		0	0	0	0	13,582,311	13,582,311
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	13,582,311
PORT EVERGLADES DREDGING AND WIDENING - FM# 4334141					Length: .000	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING					LRTP#: Pg. 47		
CAP	SIWR	14,802,042	0	0	0	0	14,802,042
CAP	LF	24,861,363	0	0	0	0	24,861,363
CAP	DIS	10,059,321	0	0	0	0	10,059,321
Total		49,722,726	0	0	0	0	49,722,726
<i>Prior Years Cost</i>		137,353,997	<i>Future Years Cost</i>			<i>Total Project Cost</i>	187,076,723
PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION - FM# 4305961					Length: .000	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS);FUNDS SHIFTED TO SEQ02					LRTP#: Pg. 47		
CAP	POED	3,375,510	0	0	0	0	3,375,510
CAP	PORT	3,600,000	0	0	0	0	3,600,000
CAP	LF	2,325,170	0	0	0	0	2,325,170
Total		9,300,680	0	0	0	0	9,300,680
<i>Prior Years Cost</i>		255,756,722	<i>Future Years Cost</i>			<i>Total Project Cost</i>	265,057,402

Phase	Fund Source	2020	2021	2022	2023	2024	Total
A1A MULTIMODAL STUDY - FM# 4417331					Length: 30.253	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD					LRTP#: Pg. 5		
PLN	DDR	0	0	0	800,000	0	800,000
Total		0	0	0	800,000	0	800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		800,000
ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR - FM# 4419541					Length: .000	*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: MANAGED BY FDOT		
2019 MPO PRIORITY #13 LIMITS FROM SAWGRASS TO TURNPIKE					LRTP#: Pg. 5		
PLN	SU	2,000,000	0	0	0	0	2,000,000
PDE	SU	0	0	0	0	800,000	800,000
PDE	DDR	0	0	0	0	400,000	400,000
Total		2,000,000	0	0	0	1,200,000	3,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,200,000
BROWARD MPO FY 2018/2019-2019/2020 UPWP - FM# 4393242					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
2019 MPO PRIORITY #1					LRTP#: pg 2		
PLN	SU	4,105,852	0	0	0	0	4,105,852
PLN	PL	1,854,299	0	0	0	0	1,854,299
Total		5,960,151	0	0	0	0	5,960,151
<i>Prior Years Cost</i>		6,640,858	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,601,009

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD MPO FY 2020/2021-2021/2022 UPWP - FM# 4393243					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
2019 MPO PRIORITY #1					LRTP#: pg 2		
PLN	SU	0	4,000,000	4,000,000	0	0	8,000,000
PLN	PL	0	1,654,200	1,654,200	0	0	3,308,400
Total		0	5,654,200	5,654,200	0	0	11,308,400
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,308,400</i>
BROWARD MPO FY 2022/2023-2023/2024 UPWP - FM# 4393244					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
2019 MPO PRIORITY #1					LRTP#: Pg. 44		
PLN	SU	0	0	0	4,000,000	4,500,000	8,500,000
PLN	PL	0	0	0	1,654,200	1,654,200	3,308,400
Total		0	0	0	5,654,200	6,154,200	11,808,400
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,808,400</i>
DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT - FM# 4399041					Length: .000	*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: MANAGED BY FDOT		
ASSESSMENT OF CURRENT AND FUTURE TRAFFIC CONGESTION AND THE DEVELOPMENT OF FEASIBLE CONCEPTS OF ENGINEERING SOLUTIONS TO ALLEVIATE CONGESTION.					LRTP#: Pg. 46		
PDE	DS	350,000	0	0	0	0	350,000
Total		350,000	0	0	0	0	350,000
<i>Prior Years Cost</i>		<i>908,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,258,500</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379342					Length: .710	*SIS*	
Type of Work: REST AREA					Lead Agency: MANAGED BY FDOT		
PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE					LRTP#: Pg. 46		
PE	DDR	49,000	0	0	0	0	49,000
ENV	DSB2	25,000	0	0	0	0	25,000
CST	DSB2	0	8,337,610	0	0	0	8,337,610
Total		74,000	8,337,610	0	0	0	8,411,610
<i>Prior Years Cost</i>		<i>1,346,427</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,758,037</i>
URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL - FM# 4289423					Length: .000	*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE					Lead Agency: MANAGED BY FDOT		
SOUTHEAST REGIONAL PLANNING MODEL (SERPM) VERSION 8 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES GOES W/ 428942-7 (D6 PORTION)					LRTP#: Pg. 4		
PDE	DS	50,000	0	0	0	0	50,000
PLN	D	110,000	0	0	0	0	110,000
Total		160,000	0	0	0	0	160,000
<i>Prior Years Cost</i>		<i>923,666</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,083,666</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4085628					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
MNT	TM02	1,402,935	1,402,935	935,290	0	0	3,741,160
MNT	D	197,065	197,065	664,710	0	0	1,058,840
Total		1,600,000	1,600,000	1,600,000	0	0	4,800,000
<i>Prior Years Cost</i>		<i>7,061,822</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>11,861,822</i>
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4419491					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
MNT	TM02	0	0	467,645	1,402,935	1,402,935	3,273,515
MNT	D	0	0	0	2,000,000	0	2,000,000
Total		0	0	467,645	3,402,935	1,402,935	5,273,515
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>5,273,515</i>
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES - FM# 4166923					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
ASSET MANAGEMENT FROM EAST OF I-95 ROADWAY ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE COUNTIES							
MNT	D	5,020,000	5,020,000	5,020,000	5,020,000	5,020,000	25,100,000
Total		5,020,000	5,020,000	5,020,000	5,020,000	5,020,000	25,100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>25,100,000</i>
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES - FM# 4166921					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE COUNTIES							
MNT	D	2,599,073	0	0	0	0	2,599,073
Total		2,599,073	0	0	0	0	2,599,073
<i>Prior Years Cost</i>		<i>177,571,125</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>180,170,198</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES - FM# 4166924					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 46			
ASSET MANAGEMENT FROM EAST OF I-95 STRUCTURES ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE COUNTIES								
MNT	D	10,050,000	10,050,000	10,050,000	10,050,000	10,050,000	50,250,000	
	Total	10,050,000	10,050,000	10,050,000	10,050,000	10,050,000	50,250,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>				<i>Total Project Cost</i>	50,250,000
BROWARD CO PRIMARY TREE TRIMMING - FM# 4242957					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 5			
MNT	D	0	0	200,000	200,000	200,000	600,000	
	Total	0	0	200,000	200,000	200,000	600,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>				<i>Total Project Cost</i>	600,000
BROWARD CO PRIMARY TREE TRIMMING - FM# 4242955					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 5			
MNT	D	200,000	200,000	0	0	0	400,000	
	Total	200,000	200,000	0	0	0	400,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>				<i>Total Project Cost</i>	600,000
BROWARD COUNTY ASPHALT REPAIR - FM# 4362214					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 5			
MNT	D	0	0	250,000	250,000	250,000	750,000	
	Total	0	0	250,000	250,000	250,000	750,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>				<i>Total Project Cost</i>	750,000
BROWARD COUNTY ASPHALT REPAIR - FM# 4362213					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 5			
MNT	D	250,000	250,000	0	0	0	500,000	
	Total	250,000	250,000	0	0	0	500,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>				<i>Total Project Cost</i>	750,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: MANAGED BY FDOT		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**					LRTP#: Pg. 5		
MNT	D	1,170,165	1,170,165	1,170,165	1,170,165	585,082	5,265,742
Total		1,170,165	1,170,165	1,170,165	1,170,165	585,082	5,265,742
<i>Prior Years Cost</i>		<i>1,170,165</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,435,907</i>
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296864					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: MANAGED BY FDOT		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM					LRTP#: Pg. 5		
MNT	DDR	461,497	461,497	461,497	461,497	0	1,845,988
MNT	D	175,000	175,000	683,663	683,663	0	1,717,326
Total		636,497	636,497	1,145,160	1,145,160	0	3,563,314
<i>Prior Years Cost</i>		<i>636,497</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,199,811</i>
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296865					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: MANAGED BY FDOT		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM					LRTP#: Pg. 46		
MNT	DDR	0	0	0	0	461,497	461,497
MNT	D	0	0	0	0	585,083	585,083
Total		0	0	0	0	1,046,580	1,046,580
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,046,580</i>
BROWARD COUNTY FENCING - FM# 4419472					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM					LRTP#: Pg. 46		
MNT	D	0	0	0	250,000	250,000	500,000
Total		0	0	0	250,000	250,000	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY FENCING - FM# 4419471					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	250,000	250,000	250,000	0	0	750,000
	Total	250,000	250,000	250,000	0	0	750,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	750,000
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4441781					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
MNT	D	0	0	0	0	405,000	405,000
	Total	0	0	0	0	405,000	405,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	405,000
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032908					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	400,000	0	0	0	0	400,000
	Total	400,000	0	0	0	0	400,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	400,000
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032909					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	400,000	0	0	400,000
	Total	0	0	400,000	0	0	400,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	400,000
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339358					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	100,000	100,000	100,000	300,000
	Total	0	0	100,000	100,000	100,000	300,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	300,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339357					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	100,000	100,000	0	0	0	200,000
	Total	100,000	100,000	0	0	0	200,000
<i>Prior Years Cost</i>		<i>160,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>360,000</i>
BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES - FM# 2341272					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.							
MNT	D	100,000	70,000	70,000	70,000	70,000	380,000
	Total	100,000	70,000	70,000	70,000	70,000	380,000
<i>Prior Years Cost</i>		<i>8,653,617</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,033,617</i>
BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY - FM# 2341271					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
MNT	D	25,000	25,000	25,000	25,000	25,000	125,000
	Total	25,000	25,000	25,000	25,000	25,000	125,000
<i>Prior Years Cost</i>		<i>12,847,390</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,972,390</i>
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051182					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	88,000	88,000	88,000	88,000	88,000	440,000
	Total	88,000	88,000	88,000	88,000	88,000	440,000
<i>Prior Years Cost</i>		<i>88,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>528,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051181							
Type of Work: ROUTINE MAINTENANCE							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY TOWN OF PEMBROKE		
					L RTP#: Pg. 5		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN**							
72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	15,758,598
Total		2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	15,758,598
<i>Prior Years Cost</i>		30,986,813	<i>Future Years Cost</i>		<i>Total Project Cost</i>		46,745,411
BROWARD COUNTY MAINTENANCE - FM# 4067956							
Type of Work: ITS FREEWAY MANAGEMENT							
					Length: .000	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
MNT	TMBD	0	0	0	0	600,000	600,000
MNT	TMBG	0	0	0	0	600,000	600,000
MNT	D	0	0	0	0	750,000	750,000
Total		0	0	0	0	1,950,000	1,950,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		15,600,000	<i>Total Project Cost</i>	
							17,550,000
BROWARD COUNTY MAINTENANCE - FM# 4067955							
Type of Work: ITS FREEWAY MANAGEMENT							
					Length: .000	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
MNT	TMBD	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
MNT	TMBG	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
MNT	D	1,500,000	1,500,000	1,500,000	1,500,000	750,000	6,750,000
Total		3,900,000	3,900,000	3,900,000	3,900,000	1,950,000	17,550,000
<i>Prior Years Cost</i>		2,160,024	<i>Future Years Cost</i>		<i>Total Project Cost</i>		19,710,024
BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397801							
Type of Work: ROUTINE MAINTENANCE							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
MNT	D	0	0	0	250,000	250,000	500,000
Total		0	0	0	250,000	250,000	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY MOWING PRIMARY - FM# 2339338					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
MNT	D	0	0	250,000	250,000	250,000	750,000
	Total	0	0	250,000	250,000	250,000	750,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		750,000
BROWARD COUNTY MOWING PRIMARY - FM# 2339337					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	300,000	300,000	0	0	0	600,000
	Total	300,000	300,000	0	0	0	600,000
<i>Prior Years Cost</i>		600,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,200,000
BROWARD COUNTY PAVEMENT MARKERS PRIMARY - FM# 4378741					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
MNT	D	0	300,000	0	0	0	300,000
	Total	0	300,000	0	0	0	300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346822					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	0	500,000	500,000	1,000,000
	Total	0	0	0	500,000	500,000	1,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,000,000	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4397812					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	5,000	0	0	5,000
	Total	0	0	5,000	0	0	5,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346821					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 5			
MNT	D	0	500,000	500,000	0	0	1,000,000	
	Total	0	500,000	500,000	0	0	1,000,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 2339329					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 5			
MNT	D	500,000	0	0	0	0	500,000	
	Total	500,000	0	0	0	0	500,000	
		<i>Prior Years Cost</i>	<i>750,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,250,000</i>
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280735					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 46			
MNT	D	0	0	0	100,000	100,000	200,000	
	Total	0	0	0	100,000	100,000	200,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>	
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280734					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 5			
MNT	D	100,000	100,000	100,000	0	0	300,000	
	Total	100,000	100,000	100,000	0	0	300,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339299					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 5			
MNT	D	250,000	250,000	250,000	0	0	750,000	
	Total	250,000	250,000	250,000	0	0	750,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389913					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	300,000
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389914					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	300,000	0	0	300,000
	Total	0	0	300,000	0	0	300,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	300,000
BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION - FM# 4292814					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	25,000	0	0	25,000
	Total	0	0	25,000	0	0	25,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	25,000
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339137					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
MNT	D	350,000	0	0	0	0	350,000
	Total	350,000	0	0	0	0	350,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	350,000
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	500,000	0	0	500,000
	Total	0	0	500,000	0	0	500,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	500,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317235					Length: .000	*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: MANAGED BY FDOT		
FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROJECT INCLUDES WORK ON I-595 & I-75					LRTP#: Pg. 47		
MNT	TMBD	1,273,531	1,273,531	0	0	0	2,547,062
MNT	TM02	804,000	804,000	0	0	0	1,608,000
MNT	DDR	3,439,305	3,405,586	0	0	0	6,844,891
MNT	TMBG	424,510	424,510	0	0	0	849,020
MNT	D	403,602	433,792	0	0	0	837,394
Total		6,344,948	6,341,419	0	0	0	12,686,367
<i>Prior Years Cost</i>		<i>24,144,857</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>36,831,224</i>
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242667					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242668					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
MNT	D	0	0	0	400,000	0	400,000
Total		0	0	0	400,000	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>
BROWARD COUNTY SIGN REPLACEMENT PRIMARY - FM# 2339309					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378801					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	400,000	0	0	400,000
	Total	0	0	400,000	0	0	400,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	400,000
BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY - FM# 2335381					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
	Total	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	67,511,800
BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES - FM# 2335382					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION					LRTP#: Pg. 5		
MNT	D	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	38,514,128
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378792					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	0	100,000	0	100,000
	Total	0	0	0	100,000	0	100,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	100,000
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378791					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	100,000	0	0	0	100,000
	Total	0	100,000	0	0	0	100,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	100,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY YOUTH PROGRAM - FM# 4203215					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
MNT	D	200,000	200,000	200,000	0	0	600,000
	Total	200,000	200,000	200,000	0	0	600,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>	
BROWARD COUNTY YOUTH PROGRAM - FM# 4203216					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
MNT	D	0	0	0	200,000	200,000	400,000
	Total	0	0	0	200,000	200,000	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>	
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283336					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
MNT	D	0	0	0	450,000	450,000	900,000
	Total	0	0	0	450,000	450,000	900,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>	
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283335					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
MNT	D	0	450,000	450,000	0	0	900,000
	Total	0	450,000	450,000	0	0	900,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>	
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283334					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
MNT	D	350,000	0	0	0	0	350,000
	Total	350,000	0	0	0	0	350,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>800,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD NPDES JPA - FM# 2335098					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY BROWARD COUNTY		
NPDES PROGRAM FOR BROWARD COUNTY					LRTP#: Pg. 5		
MNT	D	46,796	47,856	24,586	25,197	0	144,435
	Total	46,796	47,856	24,586	25,197	0	144,435
<i>Prior Years Cost</i>		187,159	<i>Future Years Cost</i>		<i>Total Project Cost</i>		331,594
BROWARD NPDES SWEEPING PRIMARY - FM# 4325961					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	300,000	300,000	300,000	0	0	900,000
	Total	300,000	300,000	300,000	0	0	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000
BROWARD NPDES SWEEPING PRIMARY - FM# 4325962					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	0	300,000	300,000	600,000
	Total	0	0	0	300,000	300,000	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS - FM# 4351631					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
MNT	D	105,000	105,000	105,000	105,000	105,000	525,000
	Total	105,000	105,000	105,000	105,000	105,000	525,000
<i>Prior Years Cost</i>		333,308	<i>Future Years Cost</i>		<i>Total Project Cost</i>		858,308

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT - FM# 4447631					Length: .000	*Non-SIS*		
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT			
55150500-080002-20-\$50,000 55041010418-20-561XXX (FCO MINOR REPAIR)					LRTP#: Pg. 46			
MNT	D	50,000	0	0	0	0	50,000	
Total		50,000	0	0	0	0	50,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		50,000	
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373153					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
55150500-080002-20-\$50,000 55041010418-20-561XXX (FCO MINOR REPAIR)					LRTP#: Pg. 5			
MNT	D	0	0	50,000	50,000	50,000	150,000	
Total		0	0	50,000	50,000	50,000	150,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		150,000	
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373152					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
55150500-080002-20-\$50,000 55041010418-20-561XXX (FCO MINOR REPAIR)					LRTP#: Pg. 5			
MNT	D	50,000	50,000	0	0	0	100,000	
Total		50,000	50,000	0	0	0	100,000	
<i>Prior Years Cost</i>		75,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>		175,000
HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295					Length: .000	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
55150500-080002-20-\$50,000 55041010418-20-561XXX (FCO MINOR REPAIR)					LRTP#: Pg. 5			
MNT	PKM1	100,000	100,000	100,000	100,000	100,000	500,000	
Total		100,000	100,000	100,000	100,000	100,000	500,000	
<i>Prior Years Cost</i>		626,583	<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,126,583
I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE - FM# 4357651					Length: .060	*SIS*		
Type of Work: TOLL PLAZA					Lead Agency: MANAGED BY FDOT			
55150500-080002-20-\$50,000 55041010418-20-561XXX (FCO MINOR REPAIR)					LRTP#: Pg. 46			
MNT	TOBF	10,000	10,000	10,000	10,000	10,000	50,000	
Total		10,000	10,000	10,000	10,000	10,000	50,000	
<i>Prior Years Cost</i>		36,090	<i>Future Years Cost</i>			<i>Total Project Cost</i>		136,090

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-595 OVERSIGHT AND MANAGEMENT - FM# 4397811					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	5,000	0	0	0	0	5,000
	Total	5,000	0	0	0	0	5,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							5,000
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329182					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
7YR CONTRACT					LRTP#: Pg. 5		
MNT	TMBD	0	0	0	826,611	826,011	1,652,622
MNT	TMBG	0	0	0	298,950	298,950	597,900
MNT	D	0	0	0	3,000,000	3,000,000	6,000,000
	Total	0	0	0	4,125,561	4,124,961	8,250,522
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							8,250,522
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356135					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							300,000
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356137					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
MNT	D	0	0	0	0	300,000	300,000
	Total	0	0	0	0	300,000	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							300,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356136					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	300,000	0	0	300,000
	Total	0	0	300,000	0	0	300,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
POND APPLE SLOUGH MAINTENANCE MONITORING - FM# 4378701					Length: .000	*Non-SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: MANAGED BY BROWARD COUNTY		
JPA WITH BROWARD COUNTY					LRTP#: Pg. 5		
MNT	D	0	20,880	0	0	0	20,880
	Total	0	20,880	0	0	0	20,880
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,880</i>
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098222					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY CITY OF HOLLYWOOD		
					LRTP#: Pg 36		
MNT	D	0	0	0	5,000	0	5,000
	Total	0	0	0	5,000	0	5,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000</i>
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098221					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY CITY OF HOLLYWOOD		
REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD					LRTP#: Pg. 5		
MNT	D	5,000	5,000	5,000	0	0	15,000
	Total	5,000	5,000	5,000	0	0	15,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>105,012</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD OPERATIONS CENTER- HAZARDOUS MATRIALS BUILDING REPLACEMENT - FM# 4447461					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
55150200-080002-20-\$140,000 55041010418-20-561XXX (FCO MINOR REPAIRS)					LRTP#: Pg. 46		
CST	FCO	140,000	0	0	0	0	140,000
Total		140,000	0	0	0	0	140,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		140,000
BROWARD OPERATIONS CENTER-MOLD MITIGATION SHOP & BRIDGE BUILDING - FM# 4447462					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
55150200-080002-20-\$52,000 55041010418-20-561XXX (FCO MINOR REPAIRS)					LRTP#: Pg. 46		
CST	FCO	52,000	0	0	0	0	52,000
Total		52,000	0	0	0	0	52,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		52,000
BROWARD OPERATIONS CENTER-ROOF REPLACEMENT BRIDGE BUILDING - FM# 4447463					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
55150200-080002-20-\$60,000 55041010418-20-561XXX (FCO MINOR REPAIRS)					LRTP#: Pg. 46		
CST	FCO	60,000	0	0	0	0	60,000
Total		60,000	0	0	0	0	60,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		60,000
BROWARD OPERATIONS CENTER-ROOF REPLACEMENT MINI SHOP - FM# 4447464					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
55150200-080002-20-\$30,000 55041010418-20-561XXX (FCO MINOR REPAIRS)					LRTP#: Pg. 46		
CST	FCO	30,000	0	0	0	0	30,000
Total		30,000	0	0	0	0	30,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		30,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY FENCING REPLACEMENT - FM# 4447591					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
55150500-080002-20-\$28,966 55041010418-20-561XXX (FCO MINOR REPAIR)					LRTP#: Pg. 46		
CST	FCO	28,966	0	0	0	0	28,966
Total		28,966	0	0	0	0	28,966
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		28,966
FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY GATE REPAIR MOTOR POOL - FM# 4447611					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
55150500-080002-20-\$15,000 55041010418-20-561XXX (FCO MINOR REPAIR)					LRTP#: Pg. 46		
CST	FCO	15,000	0	0	0	0	15,000
Total		15,000	0	0	0	0	15,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,000
POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS - FM# 4446631					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
55150500-080002-20-\$226,398 55041010418-20-561XXX (FCO MINOR REPAIR)					LRTP#: Pg. 47		
CST	PKYI	226,398	0	0	0	0	226,398
Total		226,398	0	0	0	0	226,398
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		226,398

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS - FM# 4233932					Length: .000	*Non-SIS*	
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: MANAGED BY BROWARD COUNTY		
PHASE 2 EXPRESS BUS REPLACEMENT					LRTP#: Pg. 4		
CAP	DPTO	1,748,392	1,748,392	874,196	0	0	4,370,980
Total		1,748,392	1,748,392	874,196	0	0	4,370,980
<i>Prior Years Cost</i>		6,339,990	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,710,970
SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE - FM# 4446731					Length: 4.330	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: MANAGED BY FDOT		
OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES.					LRTP#: Pg. 35		
PDE	DDR	0	0	0	250,000	0	250,000
Total		0	0	0	250,000	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		250,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT - FM# 4337371					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
CST	DIH	2,000	0	0	0	0	2,000
CST	DDR	200,000	200,000	200,000	100,000	0	700,000
Total		202,000	200,000	200,000	100,000	0	702,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		702,000
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337342					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN					L RTP#: Pg. 46		
CST	DS	0	0	200,000	200,000	200,000	600,000
CST	DIH	0	0	15,000	0	0	15,000
Total		0	0	215,000	200,000	200,000	615,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		615,000
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337341					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN					L RTP#: Pg. 5		
CST	DDR	200,000	200,000	50,000	0	0	450,000
Total		200,000	200,000	50,000	0	0	450,000
<i>Prior Years Cost</i>		397,606	<i>Future Years Cost</i>		<i>Total Project Cost</i>		847,606
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
CST	DIH	0	5,000	0	0	0	5,000
CST	DDR	0	200,000	200,000	200,000	100,000	700,000
Total		0	205,000	200,000	200,000	100,000	705,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		705,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292535					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
CST	DIH	0	0	0	0	5,000	5,000
CST	DDR	0	0	0	0	200,000	200,000
Total		0	0	0	0	205,000	205,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		205,000
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292533					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
CST	DDR	200,000	200,000	100,000	0	0	500,000
Total		200,000	200,000	100,000	0	0	500,000
<i>Prior Years Cost</i>		505,852	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,005,852
BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4423291					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
CST	DS	150,000	150,000	150,000	0	0	450,000
Total		150,000	150,000	150,000	0	0	450,000
<i>Prior Years Cost</i>		100,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		550,000
CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248553					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
PE	DIH	25,000	25,000	0	0	0	50,000
PE	DS	0	500,000	500,000	500,000	0	1,500,000
Total		25,000	525,000	500,000	500,000	0	1,550,000
<i>Prior Years Cost</i>		1,005,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,555,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162594					Length: .000	*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: MANAGED BY FDOT		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE					LRTP#: Pg. 46		
OPS	TOBG	0	0	117,510	117,510	117,510	352,530
OPS	TOBD	0	0	117,510	117,510	117,510	352,530
OPS	DDR	0	0	364,980	364,980	364,980	1,094,940
Total		0	0	600,000	600,000	600,000	1,800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,800,000
D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300265					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
CONSULTANT CONTRACT					LRTP#: Pg. 46		
PE	DIH	10,000	10,000	10,000	10,000	10,000	50,000
PE	DS	210,000	285,000	285,000	285,000	285,000	1,350,000
Total		220,000	295,000	295,000	295,000	295,000	1,400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,400,000
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300948					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
CONSULTANT CONTRACT					LRTP#: Pg. 46		
PE	ACSS	200,000	200,000	200,000	200,000	200,000	1,000,000
PE	SA	30,000	30,000	30,000	30,000	50,000	170,000
PE	DS	100,000	100,000	100,000	100,000	100,000	500,000
Total		330,000	330,000	330,000	330,000	350,000	1,670,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,670,000
D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297658					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
CONSULTANT CONTRACT					LRTP#: Pg. 46		
PE	DIH	0	5,000	5,000	5,000	0	15,000
PE	DS	0	1,500,000	0	0	0	1,500,000
Total		0	1,505,000	5,000	5,000	0	1,515,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,515,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297659					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	0	0	0	15,000	0	15,000
PE	DS	0	0	0	1,500,000	0	1,500,000
Total		0	0	0	1,515,000	0	1,515,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,515,000
DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION - FM# 4339193					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
CST	SA	0	50,000	50,000	50,000	0	150,000
Total		0	50,000	50,000	50,000	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000
DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 - FM# 2281041					Length: .000	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL							
PE	DIH	50,000	50,000	0	50,000	0	150,000
PE	NHTS	30,000	30,000	30,000	30,000	30,000	150,000
Total		80,000	80,000	30,000	80,000	30,000	300,000
<i>Prior Years Cost</i>		1,336,044	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,636,044
DISTRICTWIDE ITS FACILITY-OPERATIONS - FM# 4361981					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
OPS	DIH	60,000	60,000	60,000	60,000	60,000	300,000
OPS	TOBD	2,076,010	2,103,037	2,130,848	2,130,848	0	8,440,743
OPS	DS	1,374,990	717,963	690,152	1,320,152	0	4,103,257
OPS	DITS	4,488,332	4,769,822	5,142,193	5,320,184	0	19,720,531
OPS	DSB2	554,558	568,977	984,449	1,018,525	0	3,126,509
Total		8,553,890	8,219,799	9,007,642	9,849,709	60,000	35,691,040
<i>Prior Years Cost</i>		5,303,307	<i>Future Years Cost</i>		<i>Total Project Cost</i>		40,994,347

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DISTRICTWIDE ITS FACILITY-OPERATIONS - FM# 4361982					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
OPS	DIH	0	0	0	0	60,000	60,000
OPS	TOBG	0	0	0	0	1,038,005	1,038,005
OPS	TOBD	0	0	0	0	1,038,005	1,038,005
OPS	DS	0	0	0	0	1,374,990	1,374,990
OPS	DITS	0	0	0	0	5,516,904	5,516,904
OPS	DSB2	0	0	0	0	1,128,263	1,128,263
Total		0	0	0	0	10,156,167	10,156,167
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,156,167</i>	
DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES - FM# 4296503					Length: .000	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	10,000	10,000	10,000	10,000	0	40,000
PE	ACSS	250,000	250,000	250,000	250,000	0	1,000,000
PE	DS	50,000	50,000	50,000	50,000	0	200,000
Total		310,000	310,000	310,000	310,000	0	1,240,000
<i>Prior Years Cost</i>		<i>305,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,545,000</i>
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248554					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	0	0	0	0	25,000	25,000
PE	DS	0	0	0	0	500,000	500,000
Total		0	0	0	0	525,000	525,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>525,000</i>	
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4363762					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	0	10,000	10,000	10,000	10,000	40,000
PE	DS	0	400,000	0	0	0	400,000
PE	DDR	0	0	400,000	400,000	150,000	950,000
Total		0	410,000	410,000	410,000	160,000	1,390,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,390,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 2300179					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	3,000	0	0	0	0	3,000
PE	DS	700,000	700,000	0	0	0	1,400,000
Total		703,000	700,000	0	0	0	1,403,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,403,000
DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 4400101					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	0	0	3,000	3,000	0	6,000
PE	DS	0	0	700,000	700,000	0	1,400,000
Total		0	0	703,000	703,000	0	1,406,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,406,000
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402322					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
HOV ENFORCEMENT					LRTP#: Pg. 46		
OPS	DS	0	0	200,000	200,000	200,000	600,000
Total		0	0	200,000	200,000	200,000	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314824					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT					LRTP#: Pg. 46		
OPS	TOBG	0	0	377,918	377,918	377,918	1,133,754
OPS	TOBD	0	0	377,918	377,918	377,918	1,133,754
Total		0	0	755,836	755,836	755,836	2,267,508
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,267,508

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ITS FIU TECHNICAL SERVICE - FM# 4189574					Length: .000	*Non-SIS*	
Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
OPS	DS	0	0	150,000	150,000	150,000	450,000
	Total	0	0	150,000	150,000	150,000	450,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		450,000
ITS TECHNICAL SUPPORT SERVICES - FM# 4155296					Length: .000	*Non-SIS*	
Type of Work: ITS SURVEILLANCE SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
OPS	DS	0	0	0	400,000	400,000	800,000
	Total	0	0	0	400,000	400,000	800,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		800,000
NON DESTRUCTIVE TESTING/SCOUR ANALYSIS - FM# 4417291					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 38		
FOR BRIDGES 860060, 930064, 930339, 930004, 890138, 860592							
PE	DIH	20,000	0	0	0	0	20,000
PE	BRRP	400,000	0	0	0	0	400,000
	Total	420,000	0	0	0	0	420,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		420,000
SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR - FM# 4442011					Length: 9.998	*SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH							
PE	DIH	30,000	0	0	0	0	30,000
PE	DDR	8,521,933	0	0	0	0	8,521,933
PE	DS	0	0	2,478,067	3,000,000	3,000,000	8,478,067
	Total	8,551,933	0	2,478,067	3,000,000	3,000,000	17,030,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		17,030,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
TRIP RESERVES - FM# 4192821							
Type of Work: FUNDING ACTION							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
TRANSPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/ COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL							
CST	TRIP	166,199	192,558	230,738	288,434	254,165	1,132,094
CST	TRWR	101,925	493,441	450,900	54,805	2,365,562	3,466,633
	Total	268,124	685,999	681,638	343,239	2,619,727	4,598,727
	<i>Prior Years Cost</i>	<i>355,672</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>4,954,399</i>

5.13 - Transportation Disadvantaged

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total
TRANSPORTATION DIS- ADVANTAGE PLANNING - FM# 4320291							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: BROWARD MPO		
					LRTP#: Pg. 2		
PLN	TDTF	59,775	59,775	59,775	59,775	59,775	298,875
	Total	59,775	59,775	59,775	59,775	59,775	298,875
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>298,875</i>
TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT - FM# 4320271							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					LRTP#: Pg. 2		
OPS	LF	515,334	515,334	515,334	515,334	515,334	2,576,670
OPS	TDTF/TDDR	4,638,009	4,638,009	4,638,009	4,638,009	4,638,009	23,190,045
	Total	5,153,343	5,153,343	5,153,343	5,153,343	5,153,343	25,766,715
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,766,715</i>
TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS - FM# 4320281							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: BCTC		
					LRTP#: Pg. 2		
ADM	TDVD	788	788	788	788	788	3,940
ADM	LF	88	88	88	88	88	440
	Total	876	876	876	876	876	4,380
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,380</i>

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
Atlantic Shores Boulevard - NW 2nd Ave - FM# 3801							*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT							Lead Agency: City of Hallandale Beach	
							LRTP#: Pg. 4	
CST	LF	3,500,000	3,500,000	0	0	0	7,000,000	
	Total	3,500,000	3,500,000	0	0	0	7,000,000	
<i>Prior Years Cost</i>		<i>713,766</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,713,766</i>	
Bass Creek Road from SW 148th Avenue to 3,270 feet east - FM# 4805							*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION							Lead Agency: City of Miramar	
							LRTP#: Pg. 4	
DSN	LF	0	0	180,000	0	0	180,000	
CST	LF	0	0	0	3,500,000	0	3,500,000	
	Total	0	0	180,000	3,500,000	0	3,680,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,680,000</i>	
Breakers Avenue from Riomar Street to Bonnet House Museum and Gardens - FM# 3703							*Non-SIS*	
Type of Work: SAFETY PROJECT							Lead Agency: City of Fort Lauderdale	
							LRTP#: Pg. 4	
DSN	LF	410,000	0	0	0	0	410,000	
CST	LF	0	2,569,417	0	0	0	2,569,417	
	Total	410,000	2,569,417	0	0	0	2,979,417	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,979,417</i>	
Bus Stops Digital Signage - City Wide - FM# 3814							*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT							Lead Agency: City of Hallandale Beach	
							LRTP#: Pg. 4	
CST	LF	100,000	65,000	0	0	0	165,000	
	Total	100,000	65,000	0	0	0	165,000	
<i>Prior Years Cost</i>		<i>35,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>	
City-Wide Bus Shelter Improvements - City-Wide - FM# 3812							*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT							Lead Agency: City of Hallandale Beach	
							LRTP#: Pg. 4	
CST	LF	150,000	150,000	150,000	150,000	150,000	750,000	
	Total	150,000	150,000	150,000	150,000	150,000	750,000	
<i>Prior Years Cost</i>		<i>75,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>825,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
City-Wide Replacing Existing Damaged Sidewalk - City Wide - FM# 3811		*Non-SIS*					
Type of Work: SIDEWALK		Lead Agency: City of Hallandale Beach					
		LRTP#: Pg. 4					
PLAN	LF	80,000	0	0	0	0	80,000
DSN	LF	0	80,000	0	0	0	80,000
ROW	LF	0	0	80,000	0	0	80,000
CST	LF	0	0	0	80,000	80,000	160,000
Total		80,000	80,000	80,000	80,000	80,000	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>400,000</i>
Community Bus Fleet Trolley Modernization - City wide - FM# 3813		*Non-SIS*					
Type of Work: TRANSIT IMPROVEMENT		Lead Agency: City of Hallandale Beach					
		LRTP#: Pg. 4					
CST	LF	720,000	0	0	0	0	720,000
Total		720,000	0	0	0	0	720,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>720,000</i>
Coral Hills Drive from Sample Road to Wiles Road - FM# 3301		*Non-SIS*					
Type of Work: SIDEWALK		Length: 1					
		Lead Agency: City of Coral Springs					
		LRTP#: Pg. 4					
6-foot sidewalk, curb, gutter and drainage improvements							
CST	LF	500,000	500,000	0	0	0	1,000,000
Total		500,000	500,000	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,000,000</i>
Cordova Road from SE 15th Street to SE 17th Street - FM# 3705		*Non-SIS*					
Type of Work: SAFETY PROJECT		Lead Agency: City of Fort Lauderdale					
		LRTP#: Pg. 4					
CST	LF	0	159,735	0	0	0	159,735
Total		0	159,735	0	0	0	159,735
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>159,735</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
Crosswalks Upgrades - US-1, A1A, Pembroke Rd, and Hallandale Beach Blvd. - FM# 3810							*Non-SIS*	
Type of Work: SIDEWALK							Lead Agency: City of Hallandale Beach	
							LRTP#: Pg. 4	
PLAN	LF	20,000	0	0	0	0	20,000	
ENV	LF	0	20,000	0	0	0	20,000	
DSN	LF	0	0	20,000	0	0	20,000	
ROW	LF	0	0	0	20,000	0	20,000	
CST	LF	0	0	0	0	20,000	20,000	
Total		20,000	20,000	20,000	20,000	20,000	100,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>100,000</i>	
Diana Drive Roadway & Drainage Improvements Project - Diana Drive (between Golden Isles Drive & SE 26th Ave) - FM# 3800							*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT							Lead Agency: City of Hallandale Beach	
							LRTP#: Pg. 4	
CST	LF	1,800,000	0	0	0	0	1,800,000	
Total		1,800,000	0	0	0	0	1,800,000	
<i>Prior Years Cost</i>		<i>120,711</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,920,711</i>
Downtown Walkability Project Phases 7-10 - North to NE 4th Avenue, east to US 2 - FM# 3702							*Non-SIS*	
Type of Work: SAFETY PROJECT							Lead Agency: City of Fort Lauderdale	
							LRTP#: Pg. 4	
Wayfinding signage, shade trees and landscaping, pedestrian lighting, enhanced pedestrian crossing improvements.								
CST	LF	0	0	500,000	175,972	500,000	1,175,972	
Total		0	0	500,000	175,972	500,000	1,175,972	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,175,972</i>	
Dykes Road at Miramar Parkway - Add NB right turn lane on Dykes Road - FM# 4800							*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT							Lead Agency: City of Miramar	
							LRTP#: Pg. 4	
PLAN	LF	305,000	0	0	0	0	305,000	
Total		305,000	0	0	0	0	305,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>305,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Existing walkway renovation - FM# 3302		*Non-SIS*					
Type of Work: SIDEWALK		Lead Agency: City of Coral Springs					
		L RTP#: Pg. 4					
Convert existing asphalt sidewalks to concrete at various locations throughout the city.							
CST	LF	370,000	480,000	250,000	250,000	250,000	1,600,000
Total		370,000	480,000	250,000	250,000	250,000	1,600,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,600,000</i>
Fire Station 21 Traffic Signal - FM# 4006		*Non-SIS*					
Type of Work: TRAFFIC SIGNALS		Lead Agency: City of Weston					
		L RTP#: Pg. 4					
Fire Station 21 on Bonaventure Blvd							
PLAN	LF	25,000	0	0	0	0	25,000
DSN	LF	55,000	0	0	0	0	55,000
CST	LF	0	0	320,000	0	0	320,000
Total		80,000	0	320,000	0	0	400,000
<i>Prior Years Cost</i>		<i>385,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,192,000</i>
Honeyhill Road widening from Red Road to Flamingo Road - FM# 4801		*Non-SIS*					
Type of Work: ADD LANES & RECONSTRUCT		Length: 0.98					
		Lead Agency: City of Miramar					
		L RTP#: Pg. 4					
DSN	LF	420,000	0	0	0	0	420,000
CST	LF	0	10,000,000	0	0	0	10,000,000
Total		420,000	10,000,000	0	0	0	10,420,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>10,420,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
Indian Trace & 160th Avenue - FM# 4003		*Non-SIS*						
Type of Work: INTERSECTION IMPROVEMENT		Lead Agency: City of Weston						
		LRTP#: Pg. 4						
Intersection Safety improvements (Geometry and alignment)								
ENV	LF	0	10,000	0	0	0	10,000	
PLAN	LF	0	30,000	0	0	0	30,000	
DSN	LF	0	0	62,000	0	0	62,000	
CST	LF	0	0	0	326,500	0	326,500	
Total		0	40,000	62,000	326,500	0	428,500	
<i>Prior Years Cost</i>		<i>417,000</i>	<i>Future Years Cost</i>		<i>440,000</i>		<i>Total Project Cost</i>	<i>1,285,500</i>
Inverrary Blvd (from Oakland Park Blvd to Inverrary Dr) - FM# 4401		*Non-SIS*						
Type of Work: ADD LANES & RECONSTRUCT		Length: 0.59						
		Lead Agency: City of Lauderdale						
		LRTP#: Pg. 4						
widen roadway, median improvements, bike lanes sidewalks								
PLAN	LF	50,000	0	0	0	0	50,000	
DSN	LF	0	100,000	0	0	0	100,000	
CST	LF	0	0	1,500,000	1,500,000	1,500,000	4,500,000	
Total		50,000	100,000	1,500,000	1,500,000	1,500,000	4,650,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>1,000,000</i>		<i>Total Project Cost</i>	<i>5,650,000</i>	
LED Streetlights - City Wide - FM# 3803		*Non-SIS*						
Type of Work: LIGHTING		Lead Agency: City of Hallandale Beach						
		LRTP#: Pg. 4						
CST	LF	64,334	98,666	0	0	0	163,000	
Total		64,334	98,666	0	0	0	163,000	
<i>Prior Years Cost</i>		<i>30,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>193,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Manatee Isles Drive (36 Street) Cul-de-sac - FM# 4005		*Non-SIS*					
Type of Work: LIGHTING		Lead Agency: City of Weston					
		LRTP#: Pg. 4					
Creation of a Cul-de-sac in conjunction with the C-11 Impoundment project, including roadway reconstruction and street lighting improvements							
ENV	LF	0	0	30,000	0	0	30,000
PLAN	LF	0	0	50,000	0	0	50,000
DSN	LF	0	0	90,000	0	0	90,000
CST	LF	0	0	0	480,000	0	480,000
Total		0	0	170,000	480,000	0	650,000
<i>Prior Years Cost</i>		<i>640,000</i>	<i>Future Years Cost</i>		<i>664,000</i>	<i>Total Project Cost</i>	
							<i>1,954,000</i>
Manatee Isles Drive and South Post Road traffic signal - FM# 4002		*Non-SIS*					
Type of Work: INTERSECTION IMPROVEMENT		Lead Agency: City of Weston					
		LRTP#: Pg. 4					
Installation of new traffic signal or roundabout							
DSN	LF	65,000	0	0	0	0	65,000
CST	LF	0	440,000	0	0	0	440,000
Total		65,000	440,000	0	0	0	505,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>508,000</i>	<i>Total Project Cost</i>	
							<i>1,013,000</i>
Miramar Blvd. widening from Palm Av. to Douglas Rd. - FM# 4802		*Non-SIS*					
Type of Work: ADD LANES & RECONSTRUCT		Length: 0.97					
		Lead Agency: City of Miramar					
		LRTP#: Pg. 4					
From 4 lanes to 6 lanes							
DSN	LF	420,000	0	0	0	0	420,000
CST	LF	0	11,000,000	0	0	0	11,000,000
Total		420,000	11,000,000	0	0	0	11,420,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							<i>11,420,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Miramar Parkway Streetscape from SW 64 Av. to SW 68th Av. - FM# 4804					Length: 0.5		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: City of Miramar		
Sidewalk improvements, lighting upgrades, bikelane installation, landscape and irrigation					LRTP#: Pg. 4		
CST	LF	967,532	0	0	0	0	967,532
Total		967,532	0	0	0	0	967,532
<i>Prior Years Cost</i>		<i>1,698,021</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,665,553</i>
NW 15th Avenue from Sunrise Boulevard to NW 19th Street - FM# 3701					Lead Agency: City of Fort Lauderdale		*Non-SIS*
Type of Work: SAFETY PROJECT					LRTP#: Pg. 4		
This project would improve bicycle and pedestrian accommodations. This project would also add crosswalks where there are currently none. Traffic calming improvements will also be implemented to reduce speeds and discourage cut through traffic.							
DSN	LF	0	0	0	30,000	0	30,000
CST	LF	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,030,000	0	1,030,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,030,000</i>
NW 21 Street from State Road 7 to NW 49 Ave - FM# 4404					Length: 0.87		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: City of Lauderhill		
median, bike lanes, sidewalks improvements/ landscaping					LRTP#: Pg. 4		
PLAN	LF	20,000	0	0	0	0	20,000
DSN	LF	50,000	0	0	0	0	50,000
CST	LF	0	840,000	425,000	350,000	0	1,615,000
Total		70,000	840,000	425,000	350,000	0	1,685,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,685,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NW 38 Ave (from NW 15 St to NW 11 Pl/State Rd 7) - FM# 4403					Length: 0.38	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: City of Lauderdale		
right of way extension fo 38 Ave					L RTP#: Pg. 4		
PLAN	LF	50,000	0	0	0	0	50,000
DSN	LF	50,000	20,000	0	0	0	70,000
ROW	LF	1,500,000	0	0	0	0	1,500,000
CST	LF	0	1,500,000	2,000,000	1,000,000	0	4,500,000
Total		1,600,000	1,520,000	2,000,000	1,000,000	0	6,120,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,120,000
NW 3rd Street Extension - NW 3rd Street - FM# 3805						*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: City of Hallandale Beach		
					L RTP#: Pg. 4		
PLAN	LF	507,500	0	0	0	0	507,500
DSN	LF	0	386,666	0	0	0	386,666
CST	LF	0	0	453,334	0	0	453,334
Total		507,500	386,666	453,334	0	0	1,347,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,347,500
NW 40 Street from Riverside Drive to University Drive - FM# 3300					Length: 1	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: City of Coral Springs		
Phase I in FY 2020 from Riverside Dr to NW 84 Ave. Phase II in FY 2022 from NW 84 Ave to University Dr					L RTP#: Pg. 4		
CST	LF	200,000	0	200,000	0	0	400,000
DSN	LF	0	80,000	0	0	0	80,000
Total		200,000	80,000	200,000	0	0	480,000
<i>Prior Years Cost</i>		30,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		510,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NW 44 St (from University Dr to Rock Island Rd) - FM# 4402					Length: 2		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: City of Lauderdale		
Road way widening, bike lanes, sidewalks, medians					LRTP#: Pg. 4		
PLAN	LF	0	100,000	0	0	0	100,000
DSN	LF	0	20,000	20,000	150,000	0	190,000
CST	LF	0	0	1,500,000	2,500,000	3,000,000	7,000,000
Total		0	120,000	1,520,000	2,650,000	3,000,000	7,290,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,290,000</i>
NW 47 Ave (NW 11 St to NW 26 St) - FM# 4400					Length: 1.5		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: City of Lauderdale		
widen, bike lanes, shoulder & sidewalk improvements					LRTP#: Pg. 4		
PLAN	LF	20,000	0	0	0	0	20,000
DSN	LF	50,000	0	0	0	0	50,000
CST	LF	0	1,900,000	705,000	1,200,000	0	3,805,000
Total		70,000	1,900,000	705,000	1,200,000	0	3,875,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,875,000</i>
New Sidewalk Construction - FM# 3303					Length: 2.17		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: City of Coral Springs		
CST	LF	225,000	315,000	225,000	475,000	150,000	1,390,000
Total		225,000	315,000	225,000	475,000	150,000	1,390,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,390,000</i>
North Galt Shops Parking - NE 32 Avenue to the west, N Ocean Boulevard to the east, NE 34th Street to the north and E Oakland					Lead Agency: City of Fort Lauderdale		*Non-SIS*
Type of Work: SAFETY PROJECT					LRTP#: Pg. 4		
DSN	LF	71,835	0	0	0	0	71,835
CST	LF	1,057,432	275,000	275,000	0	0	1,607,432
Total		1,129,267	275,000	275,000	0	0	1,679,267
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,679,267</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Old Federal Highway & SE 3rd Street Safety Project - Old Federal Highway to US2 - FM# 3808							*Non-SIS*
Type of Work: SAFETY PROJECT					Lead Agency: City of Hallandale Beach		
					L RTP#: Pg. 4		
PLAN	LF	500,000	0	0	0	0	500,000
CST	LF	0	1,000,000	1,000,000	0	0	2,000,000
Total		500,000	1,000,000	1,000,000	0	0	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>
Pembroke Road from SW 184th Av. to US 27/Miramar Pkwy. extension from SW 196th Av, to Pembroke Rd. - FM# 4806							*Non-SIS*
Type of Work: NEW ROAD CONSTRUCTION					Length: 2.6		
					Lead Agency: City of Miramar		
					L RTP#: Pg. 4		
Widening Pembroke Rd. from 2 lanes to 4 lanes from SW 184th Av. to SW 196th Av.; construct new 4 lanes from SW 196 Av. to US 27; extension of 4 lanes of Miramar Pkwy. from SW 192 Terr. to Pembroke Rd.							
CST	LF	300,000	8,000,000	5,000,000	5,000,000	0	18,300,000
Total		300,000	8,000,000	5,000,000	5,000,000	0	18,300,000
<i>Prior Years Cost</i>		<i>170,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,470,000</i>
Road Resurfacing - FM# 3304							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: City of Coral Springs		
					L RTP#: Pg. 4		
CST	LF	1,025,000	1,105,000	1,000,000	875,000	1,060,000	5,065,000
Total		1,025,000	1,105,000	1,000,000	875,000	1,060,000	5,065,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,065,000</i>
Royal Palm Blvd & Bonaventure Blvd extension of EBRT lane - FM# 4004							*Non-SIS*
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: City of Weston		
					L RTP#: Pg. 4		
Extension of EBRTL to satisfy peak travel demands							
DSN	LF	25,000	0	0	0	0	25,000
CST	LF	40,000	0	0	0	0	40,000
Total		65,000	0	0	0	0	65,000
<i>Prior Years Cost</i>		<i>57,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>183,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SE 4th Street Facility Extension - SE 1st Ave to SW 4th Ave - FM# 3806		*Non-SIS*					
Type of Work: NEW ROAD CONSTRUCTION		Lead Agency: City of Hallandale Beach					
		L RTP#: Pg. 4					
PLAN	LF	130,000	0	0	0	0	130,000
CST	LF	0	130,000	0	0	0	130,000
Total		130,000	130,000	0	0	0	260,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>260,000</i>
SE 9th Street FEC Rail Crossing Realignment - - FM# 3804		*Non-SIS*					
Type of Work: RAIL SAFETY PROJECT		Lead Agency: City of Hallandale Beach					
		L RTP#: Pg. 4					
PLAN	LF	700,000	0	0	0	0	700,000
CST	LF	0	1,000,000	0	0	0	1,000,000
Total		700,000	1,000,000	0	0	0	1,700,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,700,000</i>
SE/SW 3rd Street - SW 6th Ave to US1 - FM# 3802		*Non-SIS*					
Type of Work: BIKE LANE/SIDEWALK		Lead Agency: City of Hallandale Beach					
		L RTP#: Pg. 4					
DSN	LF	205,000	0	0	0	0	205,000
CST	LF	0	200,000	0	0	0	200,000
Total		205,000	200,000	0	0	0	405,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>405,000</i>
SW 148th Av. widening from Miramar Pkwy. to Bass Creek Rd. - FM# 4803		*Non-SIS*					
Type of Work: ADD LANES & RECONSTRUCT		Length: 0.95					
		Lead Agency: City of Miramar					
		L RTP#: Pg. 4					
From 2 lanes to 4 lanes							
DSN	LF	420,000	0	0	0	0	420,000
CST	LF	0	10,000,000	0	0	0	10,000,000
Total		420,000	10,000,000	0	0	0	10,420,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>10,420,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
Safe Routes To Schools Hallandale Magnet High School Multiple Locations - NW/SW 8th Avenue - FM# 3807							*Non-SIS*	
Type of Work: SAFETY PROJECT							Lead Agency: City of Hallandale Beach	
							LRTP#: Pg. 4	
DSN	LF	25,000	0	0	0	0	25,000	
	Total	25,000	0	0	0	0	25,000	
<i>Prior Years Cost</i>		<i>39,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>64,000</i>	
Street construction and roadway resurfacing - FM# 4807							*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION							Lead Agency: City of Miramar	
							LRTP#: Pg. 4	
Milling and resurfacing new pavement installation and reconstruction throughout City roadways								
CST	LF	750,000	750,000	750,000	0	0	2,250,000	
	Total	750,000	750,000	750,000	0	0	2,250,000	
<i>Prior Years Cost</i>		<i>1,100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,350,000</i>	
TISND - District Entrance Improvements and Traffic Calming Project - 300 Three Islands Blvd. Hallandale Beach FL 33010 - FM#							*Non-SIS*	
Type of Work: SAFETY PROJECT							Lead Agency: City of Hallandale Beach	
							LRTP#: Pg. 4	
CST	LF	655,000	0	0	0	0	655,000	
	Total	655,000	0	0	0	0	655,000	
<i>Prior Years Cost</i>		<i>82,115</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>737,115</i>	
Tunnel Top Park - North side of Las Olas Boulevard, SE 6th Avenue southbound ramp to SE 6th Avenue northbound ramp - FM#							*Non-SIS*	
Type of Work: SIDEWALK							Lead Agency: City of Fort Lauderdale	
							LRTP#: Pg. 4	
CST	LF	3,700,000	0	0	0	0	3,700,000	
	Total	3,700,000	0	0	0	0	3,700,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,700,000</i>	
Walkability NE 4th Street - NE 3rd Ave to US 1/Federal Highway - FM# 3706							*Non-SIS*	
Type of Work: SAFETY PROJECT							Lead Agency: City of Fort Lauderdale	
							LRTP#: Pg. 4	
CST	LF	182,088	500,000	0	0	0	682,088	
	Total	182,088	500,000	0	0	0	682,088	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>682,088</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Weston Road & Griffin - FM# 4000							
Type of Work: ADD LANES & RECONSTRUCT							
Construction of a 2nd WBRTL including signal modifications							
PLAN	LF	25,000	0	0	0	0	25,000
DSN	LF	0	82,000	0	0	0	82,000
CST	LF	0	0	0	393,800	0	393,800
Total		25,000	82,000	0	393,800	0	500,800
<i>Prior Years Cost</i>		<i>487,000</i>	<i>Future Years Cost</i>	<i>501,000</i>	<i>Total Project Cost</i>		<i>1,488,800</i>
Weston Road from Fairlake Blvd to Indian Trace - FM# 4001							
Type of Work: BIKE LANE/SIDEWALK							
Construction of sidewalk on the west side of Weston Road							
DSN	LF	0	20,000	0	0	0	20,000
CST	LF	0	0	72,000	0	0	72,000
Total		0	20,000	72,000	0	0	92,000
<i>Prior Years Cost</i>		<i>88,000</i>	<i>Future Years Cost</i>	<i>94,000</i>	<i>Total Project Cost</i>		<i>274,000</i>

Information Only

5.16 - Local Funded Seaport

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ACOE Deepening & Widening - FM# 2813		*Non-SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
		LRTP#: Pg. 4					
Deepening and widening of the Port's channels to accommodate larger cruise, cargo, and petroleum vessels							
CST	LF	15,250,000	15,250,000	0	0	0	30,500,000
Total		15,250,000	15,250,000	0	0	0	30,500,000
<i>Prior Years Cost</i>		<i>41,375,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>71,875,000</i>
Berth 33 Reconfiguration - FM# 2812		*Non-SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
		LRTP#: Pg. 4					
Reconfiguration of berth to accommodate larger cargo vessels							
DSN	LF	0	0	0	5,100,000	0	5,100,000
CST	LF	0	0	0	0	26,419,500	26,419,500
Total		0	0	0	5,100,000	26,419,500	31,519,500
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>31,519,500</i>	
Cruise Terminal 21 - FM# 2800		*Non-SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
		LRTP#: Pg. 4					
Construction/Improvements of Cruise Terminal							
CST	LF	30,000,000	0	0	0	0	30,000,000
Total		30,000,000	0	0	0	0	30,000,000
<i>Prior Years Cost</i>		<i>30,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>60,000,000</i>
Multimodal Facility-Phase 1 - FM# 2801		*Non-SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
		LRTP#: Pg. 4					
Construction of new GTA (Ground Transportation Area) Building							
CST	LF	0	16,480,000	22,454,000	0	0	38,934,000
Total		0	16,480,000	22,454,000	0	0	38,934,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>38,934,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
New Bulkheads Berths 16,17,18 - FM# 2803		*Non-SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
		LRTP#: Pg. 4					
CST	LF	11,948,000	11,948,000	0	0	0	23,896,000
Total		11,948,000	11,948,000	0	0	0	23,896,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,896,000</i>	
New Bulkheads Berths 19,20 - FM# 2805		*Non-SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
		LRTP#: Pg. 4					
Bulkhead replacement							
DSN	LF	0	0	1,700,000	0	0	1,700,000
CST	LF	0	0	0	7,982,500	9,999,500	17,982,000
Total		0	0	1,700,000	7,982,500	9,999,500	19,682,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,682,000</i>	
New Bulkheads Berths 21,22 - FM# 2804		*Non-SIS*					
Type of Work:		Lead Agency: Port Everglades					
		LRTP#: Pg. 47					
Bulkhead replacement							
CST	LF	9,579,000	9,579,000	0	0	0	19,158,000
Total		9,579,000	9,579,000	0	0	0	19,158,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,158,000</i>	
New Public Works Facility Building - FM# 2815		*Non-SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
		LRTP#: Pg. 4					
New building construction							
CST	LF	6,000,000	9,000,000	0	0	0	15,000,000
Total		6,000,000	9,000,000	0	0	0	15,000,000
<i>Prior Years Cost</i>		<i>6,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,000,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
Phase 9A Container Yard (IX) - FM# 2811		*Non-SIS*						
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades						
		L RTP#: Pg. 4						
Container yard construction								
DSN	LF	650,000	0	0	0	0	650,000	
Total		650,000	0	0	0	0	650,000	
<i>Prior Years Cost</i>		<i>15,800,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>16,450,000</i>
Port Crane Improvements - FM# 2814		*Non-SIS*						
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades						
		L RTP#: Pg. 4						
Improvements of existing cranes to accomodate larger vessels								
MNT	LF	7,000,000	10,500,000	7,000,000	0	0	24,500,000	
Total		7,000,000	10,500,000	7,000,000	0	0	24,500,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>24,500,000</i>
Slip 1 New Bulkheads Berths 7,8 Phase II - FM# 2807		*Non-SIS*						
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades						
		L RTP#: Pg. 4						
Slip 1 Expansion and bulkhead replacement								
CST	LF	20,627,000	0	0	0	0	20,627,000	
Total		20,627,000	0	0	0	0	20,627,000	
<i>Prior Years Cost</i>		<i>20,627,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>41,254,000</i>
Slip 3 Bulkheads Berths 14,15 - FM# 2808		*Non-SIS*						
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades						
		L RTP#: Pg. 4						
Bulkhead replacement								
DSN	LF	2,500,000	0	0	0	0	2,500,000	
CST	LF	0	12,823,500	12,823,500	0	0	25,647,000	
Total		2,500,000	12,823,500	12,823,500	0	0	28,147,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>28,147,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
Southport Turning Notch Extension - FM# 2809		*Non-SIS*						
Type of Work:		Lead Agency: Port Everglades						
		L RTP#: Pg. 4						
Extension of the Southport Turning Notch to the west to create new cargo berthing area								
CST	LF	47,193,500	0	0	0	0	47,193,500	
Total		47,193,500	0	0	0	0	47,193,500	
<i>Prior Years Cost</i>		<i>102,978,220</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>150,171,720</i>
Super Post Panamax Cranes - FM# 2810		*Non-SIS*						
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades						
		L RTP#: Pg. 4						
Crane purchase, manufacturing, and installation								
CST	LF	0	13,800,000	13,800,000	13,800,000	0	41,400,000	
Total		0	13,800,000	13,800,000	13,800,000	0	41,400,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>41,400,000</i>	
Terminal 2 & 4 Parking Garage-Deck expansion - FM# 2806		*Non-SIS*						
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades						
		L RTP#: Pg. 4						
Parking Garage Construction								
CST	LF	36,204,000	0	0	0	0	36,204,000	
Total		36,204,000	0	0	0	0	36,204,000	
<i>Prior Years Cost</i>		<i>52,000,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>88,204,000</i>
Tracor Basin Fill - FM# 2802		*Non-SIS*						
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades						
		L RTP#: Pg. 4						
Fill in the Tracor Basin to lengthen Berth 29 to accommodate larger cruise ships								
CST	LF	0	0	0	0	4,400,000	4,400,000	
Total		0	0	0	0	4,400,000	4,400,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>4,400,000</i>	

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4803		SW 148th Av. widening from Miramar Pkwy. to Bass Creek Rd.	5-14-12
4361961		SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	5-1-73
4415781		SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	5-1-73
3807		Safe Routes To Schools Hallandale Magnet High School Multiple Locations - NW/SW 8th Avenue .	5-14-13
2807		Slip 1 New Bulkheads Berths 7,8 Phase II	5-16-4
2808		Slip 3 Bulkheads Berths 14,15	5-16-4
2809		Southport Turning Notch Extension	5-16-5
4807		Street construction and roadway resurfacing	5-14-13
2810		Super Post Panamax Cranes	5-16-5
3809		TISND - District Entrance Improvements and Traffic Calming Project - 300 Three Islands Blvd.	5-14-13
0001621		TOLL OPERATIONS	5-1-74
4193361		TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	5-2-6
2299445		TRAFFIC OPERATIONS CONTINUING SERVICES	5-1-74
4320291		TRANSPORTATION DIS- ADVANTAGE PLANNING	5-13-2
4320271		TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	5-13-2

FM #	TIP #	Project Name	Page
4320281		TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	5-13-2
4192821		TRIP RESERVES	5-12-9
4441171		TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	5-1-74
4378301		TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	5-1-74
2806		Terminal 2 & 4 Parking Garage-Deck expansion	5-16-5
2802		Tracor Basin Fill	5-16-5
3700		Tunnel Top Park - North side of Las Olas Boulevard, SE 6th Avenue southbound ramp to SE 6th	5-14-13
4317562		UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	5-1-75
4317561		UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	5-1-75
4289423		URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	5-8-4
4317703		WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	5-1-76
4399941		WESTON RD FROM INDIAN TRACE BLVD TO SR-84	5-1-76
4293281		WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL	5-2-6
4372241		WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL	5-2-6
4354611		WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	5-2-6
4371551		WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP	5-2-7
4060951		WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	5-2-7
4060954		WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP	5-2-7
4159271		WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL	5-2-7
3706		Walkability NE 4th Street - NE 3rd Ave to US 1/Federal Highway	5-14-13
4000		Weston Road & Griffin	5-14-14
4001		Weston Road from Fairlake Blvd to Indian Trace	5-14-14

7. APPENDICES

7.1 Annual Listing of Obligated Projects

Annual Listing of Obligated Projects

Federal Fiscal Year 2018

Published November 13, 2018



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Fort Lauderdale, FL 33309-21122
BrowardMPO.org

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

ANNUAL LISTING OF OBLIGATED PROJECTS AVAILABLE TO PUBLIC

NOTICE IS HEREBY GIVEN that the Broward Metropolitan Planning Organization's (Broward MPO) Annual Listing of Obligated Projects is available to the public in compliance with federal mandates which require a listing of all projects for which federal funds have been obligated in the preceding year. The FDOT prepared the listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation operators developed the listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2018 (FFY18) between October 1, 2017 and September 30, 2018.

Copies may be downloaded from the Broward MPO website at BrowardMPO.org on the Transportation Improvement Program (TIP) page under the "What We Do" tab, or by contacting Jihong Chen, at (954) 876-0066, or email chenj@browardmpo.org. A hard copy for public review is available at the Broward MPO at Trade Centre South, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Christopher Ryan, Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

Purpose of the Report

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, programing, and coordinating investments and works in partnership with the Broward County, Florida Department of Transportation (FDOT), as well as the Federal Highway (FHWA) and Transit (FTA) Administrations and regional transit operators in planning for transportation improvements.

The Fixing America’s Surface Transportation (FAST Act) legislation requires the Broward MPO publishing the Annual Listing of Obligated Projects Report, on annual basis, no later than 90 calendar days following the end of the program year. In responding to the FAST directive, the FDOT prepared listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation providers developed listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2018 (FFY18) between October 1, 2017 and September 30, 2018.

Federal law (23 CFR §450.334) requires the list to include:

- (1) All federally funded projects authorized or revised to increase obligations in the preceding program year, and the TIP information under § 450. 324 (e) (1) and (4) at a minimum,
- (2) For each project, the amount of Federal funds requested in the TIP, the Federal funding obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

In general, federal funds are obligated to transportation projects through FHWA and FTA. According to FHWA definition, “*An obligation is a legal commitment: the Federal government’s promise to pay a State for the Federal share of a project’s eligible cost*”¹.” For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement.” For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be “de-obligated”. A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation².

Highlights

The report contains detail regarding projects obligated during FFY 2018, however some highlights include:

- \$95,467,843 in FHWA funds is committed to 112 projects in the Broward County region.
- \$244,594,054 in FTA funds is committed to public transit operators Broward County Transit and South Florida Regional Transit Authority.
- \$18,406,946 Federal MPO (SU) fund is committed, while \$ 1,988,208 such fund is de-obligated.
- \$2,114,395 Federal MPO (TALU) fund is committed, while \$120,406 such fund is de-obligated.
- \$3,410,730 in previously obligated FHWA funds is free for use in current and forthcoming projects.

1. Funding Federal-Aid Highways, U.S. Department of Transportation, Federal Highway Administration.
2. Attachment 1: Project Funds Management Guide for State Grants.

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ITEM NUMBER:227774 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	106,365
SU	-56,645
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	32,446
SU	42,475
TOTAL 227774 1	124,641
TOTAL 227774 1	124,641

ITEM NUMBER:227775 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86100000 PROJECT LENGTH: 2.083MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-29,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-68,852
TOTAL 227775 1	-98,091
TOTAL 227775 1	-98,091

ITEM NUMBER:230622 1 PROJECT DESCRIPTION:ANDREWS AVE EXT BRIDGE OVER CSX RR & ROADWAY APPROACHES *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:NEW ROAD CONSTRUCTION
 ROADWAY ID:86000187 PROJECT LENGTH: .374MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-20,482
TOTAL 230622 1	-20,482
TOTAL 230622 1	-20,482

ITEM NUMBER:230718 2 PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:86000040 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	28,871
TOTAL 230718 2	28,871
TOTAL 230718 2	28,871

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ITEM NUMBER:230724 1 PROJECT DESCRIPTION:ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86033504 PROJECT LENGTH: .360MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-282
SA	352,086
SU	-174,895
TOTAL 230724 1	176,909
TOTAL 230724 1	176,909

ITEM NUMBER:230730 1 PROJECT DESCRIPTION:ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86033505 PROJECT LENGTH: .501MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-14,409
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-45
SU	-143,969
TOTAL 230730 1	-158,423
TOTAL 230730 1	-158,423

ITEM NUMBER:403984 1 PROJECT DESCRIPTION:ELLER DR/ICTF ICTF OVERPASS
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86000120 PROJECT LENGTH: .813MI

SIS
 TYPE OF WORK:NEW ROAD CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NH	-202,536
SA	676
TOTAL 403984 1	-201,860
TOTAL 403984 1	-201,860

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NH	-42,252
NHPP	4,230,580
SA	99,998
TOTAL 420809 3	4,288,326
TOTAL 420809 3	4,288,326

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ITEM NUMBER:421707 3 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 ROADWAY ID:86075000 PROJECT LENGTH: 1.080MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	247,332
TOTAL 421707 3	247,332
TOTAL 421707 3	247,332

ITEM NUMBER:421707 4 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 ROADWAY ID:86075000 PROJECT LENGTH: 3.565MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,262,942
TOTAL 421707 4	2,262,942
TOTAL 421707 4	2,262,942

ITEM NUMBER:421707 5 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 ROADWAY ID:86075000 PROJECT LENGTH: 3.699MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,087,535
TOTAL 421707 5	2,087,535
TOTAL 421707 5	2,087,535

ITEM NUMBER:421707 6 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 ROADWAY ID:86075000 PROJECT LENGTH: 3.650MI LANES EXIST/IMPROVED/ADDED: 9/ 9/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	672,962
TOTAL 421707 6	672,962
TOTAL 421707 6	672,962

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ITEM NUMBER:422796 1 PROJECT DESCRIPTION:I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R L *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 ROADWAY ID:86070000 PROJECT LENGTH: 7.700MI LANES EXIST/IMPROVED/ADDED:10/10/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	18,619
TOTAL 422796 1	18,619
TOTAL 422796 1	18,619

ITEM NUMBER:422866 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:86005000 PROJECT LENGTH: .181MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	526
TOTAL 422866 1	526
TOTAL 422866 1	526

ITEM NUMBER:423469 1 PROJECT DESCRIPTION:SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:86000000 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,906
TOTAL 423469 1	5,906
TOTAL 423469 1	5,906

ITEM NUMBER:425535 2 PROJECT DESCRIPTION:TAMARAC BIKEWAY/ WALKWAY SYSTEM (PHASE 3) VARIOUS LOCATION *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86000479 PROJECT LENGTH: 2.860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-3,550
TOTAL 425535 2	-3,550
TOTAL 425535 2	-3,550

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ITEM NUMBER:427012 1	PROJECT DESCRIPTION:SR-823/FLAMINGO RD FROM N. OF SR818/GRIFFIN ROAD TO S. OF SR-84	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86190000	PROJECT LENGTH: 3.234MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-161,128
TOTAL 427012 1		-161,128
TOTAL 427012 1		-161,128

ITEM NUMBER:427767 1	PROJECT DESCRIPTION:NE 38 ST/PARK LANE E FROM ANDREWS AVENUE TO NE 11 AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000170	PROJECT LENGTH: .884MI	
		TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-1,691
TOTAL 427767 1		-1,691
TOTAL 427767 1		-1,691

ITEM NUMBER:427937 1	PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 4.171MI	
		TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-16
SA		19,994
SU		2,661,408
TOTAL 427937 1		2,681,386
TOTAL 427937 1		2,681,386

ITEM NUMBER:427937 2	PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 5.626MI	
		TYPE OF WORK:ITS COMMUNICATION SYSTEM
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-56
TOTAL 427937 2		-56
TOTAL 427937 2		-56

ITEM NUMBER:428024 1	PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM PINE ISLAND ROAD TO I-95	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86006000	PROJECT LENGTH: 5.788MI	
		TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-49,304

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SU	-169,231
TOTAL 428024 1	-218,535
TOTAL 428024 1	-218,535

ITEM NUMBER:428724 1	PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86006000	PROJECT LENGTH: 1.562MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	82,929	
TOTAL 428724 1	82,929	
TOTAL 428724 1	82,929	

ITEM NUMBER:428725 1	PROJECT DESCRIPTION:SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86016000	PROJECT LENGTH: 3.132MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	416,565	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RED	20,106	
SA	2,595	
TOTAL 428725 1	439,266	
TOTAL 428725 1	439,266	

ITEM NUMBER:428732 1	PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM EAST OF 31ST AVENUE TO EAST OF I-95	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86090000	PROJECT LENGTH: 1.830MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	12,130	
TOTAL 428732 1	12,130	
TOTAL 428732 1	12,130	

ITEM NUMBER:429365 1	PROJECT DESCRIPTION:SR-9/I-95 FR SR-858/HALLANDALE BLVD TO SR-820/HOLLYWOOD BLVD	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: 2.452MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	52,577	
SA	19,476	
TOTAL 429365 1	72,053	
TOTAL 429365 1	72,053	

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ITEM NUMBER:429366 1	PROJECT DESCRIPTION:SR-817/UNIVERSITY DR @ NOVA DRIVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86220000	PROJECT LENGTH: .728MI	TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-3,462
SA	-11,432
TOTAL 429366 1	-14,894
TOTAL 429366 1	-14,894

ITEM NUMBER:429569 1	PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86090000	PROJECT LENGTH: 13.611MI	TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	119,179
TOTAL 429569 1	119,179
TOTAL 429569 1	119,179

ITEM NUMBER:429740 1	PROJECT DESCRIPTION:SR-848/STIRLING RD @ OAKWOOD BLVD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86016000	PROJECT LENGTH: .228MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-10,825
SA	-17,981
TOTAL 429740 1	-28,806
TOTAL 429740 1	-28,806

ITEM NUMBER:429741 1	PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD @ NB TURNPIKE OFF-RAMP	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86039000	PROJECT LENGTH: .150MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-25,912
SA	-55,523
TOTAL 429741 1	-81,435
TOTAL 429741 1	-81,435

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ITEM NUMBER:430192 1	PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000118	PROJECT LENGTH: .284MI	TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	609,768	
TOTAL 430192 1	609,768	
TOTAL 430192 1	609,768	

ITEM NUMBER:430590 2	PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86018000	PROJECT LENGTH: .041MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	35,470	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	80,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	24,337	
TOTAL 430590 2	139,807	
TOTAL 430590 2	139,807	

ITEM NUMBER:430603 1	PROJECT DESCRIPTION:SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO GRIFFIN RD	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86060000	PROJECT LENGTH: 7.190MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	230,146	
TOTAL 430603 1	230,146	
TOTAL 430603 1	230,146	

ITEM NUMBER:430763 2	PROJECT DESCRIPTION:SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86075000	PROJECT LENGTH: 11.890MI	TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-425	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	722,828	
TOTAL 430763 2	722,403	
TOTAL 430763 2	722,403	

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ITEM NUMBER:430763 7	PROJECT DESCRIPTION:SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO I-595	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86075000	PROJECT LENGTH: 11.890MI	TYPE OF WORK:INSPECT CONSTRUCTION PROJS. LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE		2018
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		130,943
TOTAL 430763 7		130,943
TOTAL 430763 7		130,943

ITEM NUMBER:430932 1	PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD.	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: .736MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE		2018
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		111,468
TOTAL 430932 1		111,468
TOTAL 430932 1		111,468

ITEM NUMBER:431657 1	PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86170000	PROJECT LENGTH: 1.824MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE		2018
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		29,936
SA		30,000
SU		4,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		395,730
SU		896,888
TOTAL 431657 1		1,357,552
TOTAL 431657 1		1,357,552

ITEM NUMBER:431665 1	PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86570500	PROJECT LENGTH: 3.041MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE		2018
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		19,149
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		36,566
SA		1,483,668
TOTAL 431665 1		1,543,883
TOTAL 431665 1		1,543,883

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ITEM NUMBER:431666 1	PROJECT DESCRIPTION:SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86538500	PROJECT LENGTH: 4.330MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	4,315	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	116,253	
SU	425,814	
TALT	1,528,173	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-28,478	
TOTAL 431666 1	2,046,077	
TOTAL 431666 1	2,046,077	

ITEM NUMBER:431669 1	PROJECT DESCRIPTION:LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 11TH AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000142	PROJECT LENGTH: .936MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	8,180	
TOTAL 431669 1	8,180	
TOTAL 431669 1	8,180	

ITEM NUMBER:431672 1	PROJECT DESCRIPTION:NE 6TH AVENUE FROM SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000173	PROJECT LENGTH: 1.523MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	2,155	
SU	209	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	5,355	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	9,502	
TOTAL 431672 1	17,221	
TOTAL 431672 1	17,221	

ITEM NUMBER:431674 1	PROJECT DESCRIPTION:NW 29TH STREET FROM CORAL SPRINGS DR TO CORAL HILLS DRIVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000019	PROJECT LENGTH: .833MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-1,270	

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TALU
TOTAL 431674 1 -7
TOTAL 431674 1 -1,277
TOTAL 431674 1 -1,277

ITEM NUMBER:431678 1 PROJECT DESCRIPTION:SE 3RD AVENUE FROM SE 17TH STREET TO SE 6TH STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86170500 PROJECT LENGTH: .940MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU -74,467

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU -10,822

TOTAL 431678 1 -85,289
TOTAL 431678 1 -85,289

ITEM NUMBER:431679 1 PROJECT DESCRIPTION:NW 38TH STREET FROM PARK DRIVE TO SR-845/POWERLINE RD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86000269 PROJECT LENGTH: .530MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK
 TALT -59,214
 TALU -34,563

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALT -933
 TALU -287

TOTAL 431679 1 -94,997
TOTAL 431679 1 -94,997

ITEM NUMBER:431687 1 PROJECT DESCRIPTION:COMMODORE DRIVE FROM NORTH OF SR-84 TO NW 8TH STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
 ROADWAY ID:86000362 PROJECT LENGTH: 1.022MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU -3,821

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 23,075

TOTAL 431687 1 19,254
TOTAL 431687 1 19,254

ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86000067 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 EB 2,542
 SA 13,621

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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 6,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 CM 9,876
 HSP 15,333
 SA 912,921
TOTAL 431698 1 960,293
TOTAL 431698 1 960,293

ITEM NUMBER:431710 1 PROJECT DESCRIPTION:NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86900044 PROJECT LENGTH: .460MI TYPE OF WORK:LANDSCAPING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 6,000
 SE -426
TOTAL 431710 1 5,574
TOTAL 431710 1 5,574

ITEM NUMBER:431716 1 PROJECT DESCRIPTION:SW/NW 8 AVE FROM SW 11 STREET TO PEMBROKE ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86000099 PROJECT LENGTH: 1.535MI TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HALLANDALE BEACH
 TALT -27,938

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALT -2,879
TOTAL 431716 1 -30,817
TOTAL 431716 1 -30,817

ITEM NUMBER:431717 1 PROJECT DESCRIPTION:NW NEIGHBORHOOD PHASE III FROM NW 6 ST TO NW 7 STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86900039 PROJECT LENGTH: .295MI TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALT -3,045
TOTAL 431717 1 -3,045
TOTAL 431717 1 -3,045

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ITEM NUMBER:432066 3 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
 ROADWAY ID:86220000 PROJECT LENGTH: 20.343MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	553,860
TOTAL 432066 3	553,860
TOTAL 432066 3	553,860

ITEM NUMBER:432066 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	118,299
SU	1,461,765
TOTAL 432066 4	1,580,064
TOTAL 432066 4	1,580,064

ITEM NUMBER:432323 1 PROJECT DESCRIPTION:SR-1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 ROADWAY ID:86030000 PROJECT LENGTH: 1.816MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	38,078
TOTAL 432323 1	38,078
TOTAL 432323 1	38,078

ITEM NUMBER:432861 1 PROJECT DESCRIPTION:MLK JR BLVD/HAMMOND VILLE RD. FRM FL TURNPIKE TO SR-845/POWERLINE ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 ROADWAY ID:86036500 PROJECT LENGTH: .845MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	13,025
TOTAL 432861 1	13,025
TOTAL 432861 1	13,025

ITEM NUMBER:432949 1 PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86000164 PROJECT LENGTH: .876MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	86,044
SU	111

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 15,038
TOTAL 432949 1 101,193
TOTAL 432949 1 101,193

ITEM NUMBER:433108 1 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
 ROADWAY ID:86070000 PROJECT LENGTH: 7.247MI LANES EXIST/IMPROVED/ADDED: 9/ 0/ 1

FUND CODE 2018
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 2,396,830
TOTAL 433108 1 2,396,830
TOTAL 433108 1 2,396,830

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE 2018
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 11,417,689
TOTAL 433108 4 11,417,689
TOTAL 433108 4 11,417,689

ITEM NUMBER:433108 5 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 ROADWAY ID:86070000 PROJECT LENGTH: 9.054MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE 2018
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 3,282,456
TOTAL 433108 5 3,282,456
TOTAL 433108 5 3,282,456

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE 2018
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 13,154,550
TOTAL 433108 6 13,154,550
TOTAL 433108 6 13,154,550

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ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
 ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	5,955,649
SA	389,959
TOTAL 433108 8	6,345,608
TOTAL 433108 8	6,345,608

ITEM NUMBER:433165 1 PROJECT DESCRIPTION:BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86025500 PROJECT LENGTH: 19.680MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-61,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,630,543
TOTAL 433165 1	3,569,453
TOTAL 433165 1	3,569,453

ITEM NUMBER:433207 1 PROJECT DESCRIPTION:NW 9TH AVENUE FROM BROWARD BLVD. TO SOUTH OF SISTRUNK BLVD. *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86550500 PROJECT LENGTH: .486MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-47,007
TALU	-81,999
TOTAL 433207 1	-129,006
TOTAL 433207 1	-129,006

ITEM NUMBER:433209 1 PROJECT DESCRIPTION:NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86000049 PROJECT LENGTH: 2.260MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	5,836
TALU	9,261
TOTAL 433209 1	15,097
TOTAL 433209 1	15,097

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ITEM NUMBER:433456 1 PROJECT DESCRIPTION:DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86540000 PROJECT LENGTH: .897MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	6,027
TALU	7,034
TOTAL 433456 1	13,061
TOTAL 433456 1	13,061

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000194 PROJECT LENGTH: .086MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHER	506,681
SA	68,884
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	23,567
TOTAL 434359 1	599,132
TOTAL 434359 1	599,132

ITEM NUMBER:434449 1 PROJECT DESCRIPTION:SR-A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86180000 PROJECT LENGTH: .029MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-18,203
TOTAL 434449 1	-18,203
TOTAL 434449 1	-18,203

ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86040000 PROJECT LENGTH: .541MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,520
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	7,128
SU	12,636
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-8,858
TOTAL 434666 1	20,426
TOTAL 434666 1	20,426

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ITEM NUMBER:434672 1 PROJECT DESCRIPTION:JOHNSON STREET FROM EAST OF N 31ST AVENUE TO N 8TH AVENUE
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86531501 PROJECT LENGTH: 3.030MI

NON-SIS
 TYPE OF WORK:BIKE LANE/SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	3,381
SA	5,000
TOTAL 434672 1	8,381
TOTAL 434672 1	8,381

ITEM NUMBER:434674 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86000185 PROJECT LENGTH: 2.669MI

NON-SIS
 TYPE OF WORK:BIKE LANE/SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	14,046
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	20,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	7,219
TOTAL 434674 1	41,265
TOTAL 434674 1	41,265

ITEM NUMBER:434679 1 PROJECT DESCRIPTION:BROWARD COUNTY HOLLYWOOD GARDENS
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86531500 PROJECT LENGTH: 2.874MI

NON-SIS
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	94,404
SA	2,391,837
SU	551,789
TOTAL 434679 1	3,047,030
TOTAL 434679 1	3,047,030

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86525500 PROJECT LENGTH: 6.091MI

NON-SIS
 TYPE OF WORK:BIKE LANE/SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	12,213
SU	11,000
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	75,000

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 15,000
TOTAL 434686 1 113,213
TOTAL 434686 1 113,213

ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86000104 PROJECT LENGTH: 3.295MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2018
 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 20,761
TOTAL 434690 1 20,761
TOTAL 434690 1 20,761

ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86020000 PROJECT LENGTH: 3.536MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2018
 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 28,233
 SU 65,398
TOTAL 434695 1 93,631
TOTAL 434695 1 93,631

ITEM NUMBER:434697 1 PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2018
 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 8,495
 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 14,266
TOTAL 434697 1 22,761
TOTAL 434697 1 22,761

ITEM NUMBER:434699 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
 ROADWAY ID:86900192 PROJECT LENGTH: .594MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2018
 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU -576
TOTAL 434699 1 -576
TOTAL 434699 1 -576

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ITEM NUMBER:434726 1	PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM W. OF MILITARY TRAIL TO E. OF MILITARY TRAIL	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86028000	PROJECT LENGTH: .123MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE		2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		236
TOTAL 434726 1		236
TOTAL 434726 1		236

ITEM NUMBER:434902 1	PROJECT DESCRIPTION:SR-93/I-75 @ GLADES PARKWAY INTERCHANGE	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86075000	PROJECT LENGTH: .947MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE		2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
IM		262,701
NHPP		272,202
TOTAL 434902 1		534,903
TOTAL 434902 1		534,903

ITEM NUMBER:435088 1	PROJECT DESCRIPTION:NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000016	PROJECT LENGTH: 1.015MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE		2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL SPRINGS		
TALT		102,920
TOTAL 435088 1		102,920
TOTAL 435088 1		102,920

ITEM NUMBER:435091 1	PROJECT DESCRIPTION:SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86028000	PROJECT LENGTH: .032MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE		2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-39,287
TOTAL 435091 1		-39,287
TOTAL 435091 1		-39,287

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ITEM NUMBER:435093 1	PROJECT DESCRIPTION:SR-7/US-441 AT NW 29TH STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: .034MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-54,363	
TOTAL 435093 1	-54,363	
TOTAL 435093 1	-54,363	

ITEM NUMBER:435095 1	PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD AT OLEANDER DRIVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86018000	PROJECT LENGTH: .184MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-842	
SA	37	
TOTAL 435095 1	-805	
TOTAL 435095 1	-805	

ITEM NUMBER:435143 1	PROJECT DESCRIPTION:DAVIE RD EXTENSION FROM SR-817/UNIVERSITY DR. TO SR-848/STIRLING RD.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86031500	PROJECT LENGTH: 1.462MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	14,926	
TOTAL 435143 1	14,926	
TOTAL 435143 1	14,926	

ITEM NUMBER:435355 1	PROJECT DESCRIPTION:SR-870/COMMERCIAL BL @ SFRC CROSSING 628186-E	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86014000	PROJECT LENGTH: .200MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	500	
TOTAL 435355 1	500	
TOTAL 435355 1	500	

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ITEM NUMBER:435375 1	PROJECT DESCRIPTION:COPANS ROAD SFRC CROSSING 628169-N	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86529500	PROJECT LENGTH: .200MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	RHP	-37,364
TOTAL 435375 1		-37,364
TOTAL 435375 1		-37,364

ITEM NUMBER:435514 1	PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: .946MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED:10/ 0/ 0
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	NHPP	16,759
TOTAL 435514 1		16,759
TOTAL 435514 1		16,759

ITEM NUMBER:435925 1	PROJECT DESCRIPTION:PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86518501	PROJECT LENGTH: 2.738MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SA	524,774
	SU	153,559
TOTAL 435925 1		678,333
TOTAL 435925 1		678,333

ITEM NUMBER:436097 1	PROJECT DESCRIPTION:SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86020000	PROJECT LENGTH: 1.540MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	NHRE	59,793
	SA	1,581,790
TOTAL 436097 1		1,641,583
TOTAL 436097 1		1,641,583

ITEM NUMBER:436111 1	PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070009	PROJECT LENGTH: .555MI	TYPE OF WORK:ADD RIGHT TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	-8,450

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SA	117,669
TOTAL 436111 1	109,219
TOTAL 436111 1	109,219

ITEM NUMBER:436196 1	PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000082	PROJECT LENGTH: 1.100MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	149,333	
TOTAL 436196 1	149,333	
TOTAL 436196 1	149,333	

ITEM NUMBER:436226 1	PROJECT DESCRIPTION:COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000446	PROJECT LENGTH: .668MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	33,856	
SU	-535	
TOTAL 436226 1	33,321	
TOTAL 436226 1	33,321	

ITEM NUMBER:436303 1	PROJECT DESCRIPTION:SR-9/I-95 @ SR-824/PEMBROKE ROAD	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: 1.245MI	TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	162,240	
SA	-90	
TOTAL 436303 1	162,150	
TOTAL 436303 1	162,150	

ITEM NUMBER:436319 1	PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000222	PROJECT LENGTH: 4.903MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	183,756	
TOTAL 436319 1	183,756	
TOTAL 436319 1	183,756	

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ITEM NUMBER:436341 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:86028000 PROJECT LENGTH: 7.806MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	926,767
SA	5,000
TOTAL 436341 1	931,767
TOTAL 436341 1	931,767

ITEM NUMBER:436541 1 PROJECT DESCRIPTION:ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86000023 PROJECT LENGTH: 1.050MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	296,432
TOTAL 436541 1	296,432
TOTAL 436541 1	296,432

ITEM NUMBER:436544 1 PROJECT DESCRIPTION:OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO US-1/FEDERAL HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000117 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	446,254
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,000
TOTAL 436544 1	466,254
TOTAL 436544 1	466,254

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86002000 PROJECT LENGTH: 6.150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-643,688
TOTAL 436564 1	-643,688
TOTAL 436564 1	-643,688

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ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	50,761
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	30,250
TOTAL 436685 1	81,011
TOTAL 436685 1	81,011

ITEM NUMBER:436875 1 PROJECT DESCRIPTION:ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86520000 PROJECT LENGTH: 1.013MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK TALU	440,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	66,909
TOTAL 436875 1	507,624
TOTAL 436875 1	507,624

ITEM NUMBER:436876 1 PROJECT DESCRIPTION:MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD. *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
 ROADWAY ID:86517000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH TALT TALU	50,095 144,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	15,800
TOTAL 436876 1	214,576
TOTAL 436876 1	214,576

ITEM NUMBER:436921 1 PROJECT DESCRIPTION:COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
 ROADWAY ID:86900072 PROJECT LENGTH: 5.517MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD TALT TALU	157,418 817,892

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	11,075
TALU	40,525
TOTAL 436921 1	1,027,110
TOTAL 436921 1	1,027,110

ITEM NUMBER:436922 1	PROJECT DESCRIPTION: NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	
ROADWAY ID:86900082	PROJECT LENGTH: 1.627MI	
		TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	246
TALU	87
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC	
TALT	655,851
TALU	303,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	36,280
TOTAL 436922 1	996,430
TOTAL 436922 1	996,430

ITEM NUMBER:436980 1	PROJECT DESCRIPTION: PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	
ROADWAY ID:86508500	PROJECT LENGTH: .970MI	
		TYPE OF WORK: PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	215,000
TOTAL 436980 1	215,000
TOTAL 436980 1	215,000

ITEM NUMBER:437000 1	PROJECT DESCRIPTION: SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	
ROADWAY ID:86200000	PROJECT LENGTH: .008MI	
		TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,000
TOTAL 437000 1	3,000
TOTAL 437000 1	3,000

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ITEM NUMBER:437605 1
DISTRICT:04
ROADWAY ID:86190000

PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD
COUNTY:BROWARD
PROJECT LENGTH: .189MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-117

TOTAL 437605 1

-117

TOTAL 437605 1

-117

ITEM NUMBER:437702 1
DISTRICT:04
ROADWAY ID:86100000

PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET
COUNTY:BROWARD
PROJECT LENGTH: .344MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

53,117

SA

7,500

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

5,211

TOTAL 437702 1

65,828

TOTAL 437702 1

65,828

ITEM NUMBER:437707 1
DISTRICT:04
ROADWAY ID:86210000

PROJECT DESCRIPTION:SR-736/DAVIE BLVD. AT I-95 INTERCHANGE
COUNTY:BROWARD
PROJECT LENGTH: .403MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

11,218

SA

25,000

TOTAL 437707 1

36,218

TOTAL 437707 1

36,218

ITEM NUMBER:437708 1
DISTRICT:04
ROADWAY ID:86110000

PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.
COUNTY:BROWARD
PROJECT LENGTH: 1.522MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

5,094

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

5,210

TOTAL 437708 1

10,304

TOTAL 437708 1

10,304

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ITEM NUMBER:437718 1	PROJECT DESCRIPTION:SR-5/US-1 FROM SE 23RD STREET TO SR-A1A/17TH STREET CAUSEWAY	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86010000	PROJECT LENGTH: .506MI	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE		2018	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP			11,543
SA			6,064
TOTAL 437718 1			17,607
TOTAL 437718 1			17,607

ITEM NUMBER:437718 2	PROJECT DESCRIPTION:SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86010001	PROJECT LENGTH: 3.428MI	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 7/ 3/ 0

FUND CODE		2018	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP			-9,421
TOTAL 437718 2			-9,421
TOTAL 437718 2			-9,421

ITEM NUMBER:437731 1	PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86220000	PROJECT LENGTH: 2.095MI	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE		2018	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP			4,728
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP			5,211
TOTAL 437731 1			9,939
TOTAL 437731 1			9,939

ITEM NUMBER:437785 1	PROJECT DESCRIPTION:POMPANO BEACH MOBILITY SIDEWALKS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900134	PROJECT LENGTH: .716MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE		2018	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA			9,867
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA			10,000
TOTAL 437785 1			19,867
TOTAL 437785 1			19,867

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ITEM NUMBER:437786 1	PROJECT DESCRIPTION:EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000214	PROJECT LENGTH: 1.137MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-20,848	
TOTAL 437786 1	-20,848	
TOTAL 437786 1	-20,848	

ITEM NUMBER:437796 1	PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86004000	PROJECT LENGTH: 3.312MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	7,742	
SU	544,070	
TOTAL 437796 1	551,812	
TOTAL 437796 1	551,812	

ITEM NUMBER:437798 1	PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86004000	PROJECT LENGTH: 2.200MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	356,951	
SU	530,000	
TOTAL 437798 1	886,951	
TOTAL 437798 1	886,951	

ITEM NUMBER:437830 1	PROJECT DESCRIPTION:TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000442	PROJECT LENGTH: 2.887MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	136,887	
TOTAL 437830 1	136,887	
TOTAL 437830 1	136,887	

ITEM NUMBER:437832 1	PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86075000	PROJECT LENGTH: 6.000MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	70,759	

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	SA		9,000
TOTAL 437832 1			79,759
TOTAL 437832 1			79,759

ITEM NUMBER:437865 1	PROJECT DESCRIPTION:SR-84/MARINA MILE BLVD. WEST OF SW 15TH AVE TO EAST OF SW 15TH AVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86080000	PROJECT LENGTH: .186MI	TYPE OF WORK:ADD LEFT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

	FUND CODE		2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
	NHPP		261,859
TOTAL 437865 1			261,859
TOTAL 437865 1			261,859

ITEM NUMBER:437866 1	PROJECT DESCRIPTION:SW 4TH AVE FROM S. OF SW 28TH ST TO N OF SW 28TH ST.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000130	PROJECT LENGTH: .021MI	TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE		2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
	NHPP		669,884
TOTAL 437866 1			669,884
TOTAL 437866 1			669,884

ITEM NUMBER:437994 1	PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD.	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: 6.999MI	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

	FUND CODE		2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
	NHPP		50,000
TOTAL 437994 1			50,000
TOTAL 437994 1			50,000

ITEM NUMBER:438124 1	PROJECT DESCRIPTION:MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86509501	PROJECT LENGTH: .590MI	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE		2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR			
	TALT		651,566
TOTAL 438124 1			651,566
TOTAL 438124 1			651,566

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ITEM NUMBER:438281 1	PROJECT DESCRIPTION:CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900113	PROJECT LENGTH: .186MI	
		TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	50,000	
TALU	255,000	
TOTAL 438281 1	305,000	
TOTAL 438281 1	305,000	

ITEM NUMBER:439159 1	PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86110000	PROJECT LENGTH: .057MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	411,643	
TOTAL 439159 1	411,643	
TOTAL 439159 1	411,643	

ITEM NUMBER:439420 1	PROJECT DESCRIPTION:CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000039	PROJECT LENGTH: .945MI	
		TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC		
SA	400,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	17,000	
TALT	9,825	
TOTAL 439420 1	426,825	
TOTAL 439420 1	426,825	

ITEM NUMBER:440075 1	PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86220000	PROJECT LENGTH: 2.622MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-89,796	
TOTAL 440075 1	-89,796	
TOTAL 440075 1	-89,796	

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ITEM NUMBER:440076 1	PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86028000	PROJECT LENGTH: .631MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	35,636	
TOTAL 440076 1	35,636	
TOTAL 440076 1	35,636	

ITEM NUMBER:440077 1	PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86065000	PROJECT LENGTH: 6.852MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-25,192	
TOTAL 440077 1	-25,192	
TOTAL 440077 1	-25,192	

ITEM NUMBER:440081 1	PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 1.770MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-13,621	
SA	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	257,372	
SA	21,444	
TOTAL 440081 1	270,195	
TOTAL 440081 1	270,195	

ITEM NUMBER:440082 1	PROJECT DESCRIPTION:SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 7.697MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-7,264	
SA	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	383,890	
TOTAL 440082 1	381,626	
TOTAL 440082 1	381,626	

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ITEM NUMBER:440083 1	PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86006000	PROJECT LENGTH: 2.018MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-11,272	
SA	1,896	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	302,431	
SA	18,763	
TOTAL 440083 1	311,818	
TOTAL 440083 1	311,818	

ITEM NUMBER:440084 1	PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86010000	PROJECT LENGTH: .763MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-6,213	
SA	2,235	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	200,057	
TOTAL 440084 1	196,079	
TOTAL 440084 1	196,079	

ITEM NUMBER:440085 1	PROJECT DESCRIPTION:SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86080000	PROJECT LENGTH: .781MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-4,845	
SA	3,982	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	183,395	
SA	8,041	
TOTAL 440085 1	190,573	
TOTAL 440085 1	190,573	

ITEM NUMBER:440086 1	PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86130000	PROJECT LENGTH: 4.254MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-8,019	
TOTAL 440086 1	-8,019	
TOTAL 440086 1	-8,019	

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ITEM NUMBER:440087 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID:86014000 PROJECT LENGTH: 9.393MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	23,675
SA	5,000
TOTAL 440087 1	28,675
TOTAL 440087 1	28,675

ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID:86090000 PROJECT LENGTH: 9.477MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	173,675
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	6,000
TOTAL 440088 1	179,675
TOTAL 440088 1	179,675

ITEM NUMBER:440829 1 PROJECT DESCRIPTION:W. CYPRESS CREEK ROAD @ SFRC CROSSING# 628183J
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID:86530500 PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-109,000
TOTAL 440829 1	-109,000
TOTAL 440829 1	-109,000
TOTAL DIST: 04	82,066,445
TOTAL HIGHWAYS	82,066,445

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PLANNING
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ITEM NUMBER:428942 3 PROJECT DESCRIPTION:URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PLANNING MODELS/DATA UPDATE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PL	52,605
SU	83,333
TOTAL 428942 3	135,938
TOTAL 428942 3	135,938

ITEM NUMBER:437930 1 PROJECT DESCRIPTION:CITY OF SUNRISE AREA-WIDE NEEDS ASSESSMENT STUDY
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	8,780
SA	182,500
TOTAL 437930 1	191,280
TOTAL 437930 1	191,280

ITEM NUMBER:439324 1 PROJECT DESCRIPTION:BROWARD UPWP FY 2016/2017-2017/2018
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	1,039,248
TOTAL 439324 1	1,039,248
TOTAL 439324 1	1,039,248

ITEM NUMBER:439324 2 PROJECT DESCRIPTION:BROWARD MPO FY 2018/2019-2019/2020 UPWP
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	480,091
SU	3,269,000
TOTAL 439324 2	3,749,091
TOTAL 439324 2	3,749,091
TOTAL DIST: 04	5,115,557
TOTAL PLANNING	5,115,557

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RAIL
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ITEM NUMBER:435174 1
 DISTRICT:04
 ROADWAY ID:

PROJECT DESCRIPTION:QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE
 COUNTY:BROWARD
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	617,826
TOTAL 435174 1	617,826
TOTAL 435174 1	617,826
TOTAL DIST: 04	617,826
TOTAL RAIL	617,826

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TRANSIT
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ITEM NUMBER:421390 7 PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE WAVE STREETCAR
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSIT IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	50,000
TOTAL 421390 7	50,000
TOTAL 421390 7	50,000

ITEM NUMBER:440818 1 PROJECT DESCRIPTION:CITY OF FT. LAUDERDALE MODERN TROLLEYS - REPLACEMENT
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	2018
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	4,560,000
TOTAL 440818 1	4,560,000
TOTAL 440818 1	4,560,000
TOTAL DIST: 04	4,610,000
TOTAL TRANSIT	4,610,000

NON-SIS
 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

BROWARD MPO

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MISCELLANEOUS
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ITEM NUMBER:432866 1 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TCSP	-13,596
TOTAL 432866 1	-13,596
TOTAL 432866 1	-13,596

ITEM NUMBER:432866 2 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TCSP	13,596
TOTAL 432866 2	13,596
TOTAL 432866 2	13,596

ITEM NUMBER:435767 1 PROJECT DESCRIPTION:WEST PARK VARIOUS OFF SYSTEM LOCATIONS
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:BIKE LANE/SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-352,715
TOTAL 435767 1	-352,715
TOTAL 435767 1	-352,715
TOTAL DIST: 04	-352,715
TOTAL MISCELLANEOUS	-352,715

GRAND TOTAL 92,057,113

Broward MPO Annual Listing of FTA Obligated Projects

Agency	FM #	FTA #	Project Name	Programmed FTA Funds FFY 2018 TIP (BCT Reported Award) (\$)	Obligated FTA Funds FFY 2018 (\$)	Remaining (\$)	Notes
SFRTA	433611-1	FL-2018-050-00	FY 2017 Section 5337 State of Good Repair Funds	16,576,641	16,939,763	0	
SFRTA	236854-2	FL-2018-051-00	FY 2017 Section 5307 Urbanized Area Funds	17,448,165	17,738,597	0	
SFRTA	436381-1	FL-2018-018-00	Section 3028 Positive Train Control Installation	0	31,633,176	0	
SFRTA	435688-1		Section 5339 Bus and Bus Facilities	1,844,940	0	1,844,940	\$1,383,705 Roll Forward from Previous Years \$128,000,000 Roll
BCT	235020-1		Section 5307 Federal Capital Assistance	153,000,000 (209,823,587)*	154,515,517	55,308,070	Forward from Previous Years
BCT	430333-1		Section 5339 Bus and Facilities	16,879,720 (14,643,106)*	6,448,015	8,195,091	\$14,046,720 Roll Forward from Previous Years
BCT	436197-1		Section 5337 Satte of Good Repair	1,042,000 (898,008)*	515,901	382,107	\$857,000 Roll Forward from Previous Years
BCT	428024-2, 428437-1, 433038-1		Section 5309 Capital Investment	8,935,457 (9,551,013)*	9,099,254	451,759	
BCT			Section 5312 Research, Development, Demonstration, and Deployment	0 (666,900)*	0	666,900	
SFRTC	421390-1	FL-79-0002	TIGER IV - Downtown Fort Lauderdale Wave Streetcar	50,250,795	7,263,831	0	Project Removed
MPO Projects			FHWA Transfer to FTA				
BMPO	433427-1		Cypress Creek Mobility Hub	5,000,000	0	0	Project Removed
DFTLMA	440818-1		City of Fort Lauderdale Modern Trolleys Replacement	4,560,000	0	4,560,000	

*(Discrepancy exist due to overlap between State and Federal Fiscal Years)

APPENDIX B FACT SHEET

FACT SHEET

Understanding the Transportation Improvement Program (TIP)

What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).

What is the Transportation Improvement Program (TIP)?

The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from MTP to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the MTP. The current TIP and MTP can be found online at BrowardMPO.org.

How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with partner transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority (SFRTA/Tri-Rail), municipal partners, and Broward County transportation service providers such as Broward County Transit (BCT), Broward County Aviation, and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state, and regional officials as to what transportation improvements to pursue.

How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.



Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments must be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO. All meetings are held at the MPO office. Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.

Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the Metropolitan Transportation Plan to a funded priority list that includes an anticipated schedule and the cost for each project.



How can YOU participate in developing the TIP?

- Attend a monthly meeting of the MPO Board, Technical Advisory Committee (TAC) or Citizens' Advisory Committee (CAC) Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.
- Visit the Broward MPO website at BrowardMPO.org and click on the "Transportation Improvement Plan" section to learn more about the TIP.
- E-mail comments and questions to chenj@browardmpo.org or call at (954) 876 0066.
- Fax your comments and questions to 954-876-0062 or mail them to: Broward MPO, Suite 650, 100 West Cypress Creek Road, Fort Lauderdale, FL, 33309
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30-day public comment period. This usually occurs in May-June of each year.

TIP Annual Schedule

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org.

FACT SHEET

Comprendiendo el Programa de Mejora del Transporte (TIP)

¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y *el Plan de Transporte a Largo Plazo* (LRTP).

¿Qué es el Programa de Mejora del Transporte?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web BrowardMPO.org

¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, las municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.

¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.



¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.

¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.



¿Cómo tú puedes participar en el desarrollo del TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.
- Visita la página web de Broward MPO a menudo BrowardMPO.org y haga clic en la sección "Transportation Improvement Program."
- Mande un correo electrónico con sus comentarios y preguntas a restrepec@browardmpo.org o llame a 954-876-0061.
- Envíe por fax sus comentarios y preguntas a 954-876-0062.
- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

Calendario Anual del TIP

Enero-Abril:

-La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.

Mayo-Junio:

-La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.

Julio:

-El TIP es aprobado por el Consejo del Broward MPO.

Para quejas, preguntas, problemas de derechos civiles, no discriminación o solicitudes especiales conforme a la Ley de Estadounidenses con Discapacidades, comuníquese con Erica Lychak, coordinadora del Título VI al (954) 876-0058 o Lychake@browardmpo.org

APPENDIX C NOTICE OF PUBLIC MEETINGS AND COMMENT PERIOD



YOUR TAX DOLLARS AT WORK Transportation Improvement Program (TIP)

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by federal, state and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make verbal comments:

- **Technical Advisory Committee on Wednesday, June 26, 2019, at 2:30 p.m.**
- **Citizens Advisory Committee on Wednesday, June 26, 2019, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 11, 2019, at 9:30 a.m. (Final Action Taken)**

All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 11 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO office located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309; at the eight (8) Regional Broward County Libraries (for a list of libraries call 954-876-0033 or visit the website below); and on the Broward MPO website at: www.BrowardMPO.org Under the **"What We Do" tab** and **Transportation Improvement Plan** or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

For further information regarding the TIP or to request a copy, contact (954) 876-0066, or email chenj@browardmpo.org. Please submit comments via email to chenj@browardmpo.org; by mail to the Broward MPO office at the address listed above, or by fax at (954) 876-0062. The comment period closes on July 11, 2019 upon final action taken by the Broward MPO Board.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org, or via Florida Relay Service 711 at least seven days prior to the meeting. For complaints, questions or concerns about civil rights or non-discrimination please contact: Erica Lychak, Title VI Coordinator at the numbers or e-mail above.

APPENDIX D TIP Revisions

TIP ADMINSTRATIVE MODIFICATION #1
FM# 436319-1 LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT
SECRETARY

August 15, 2019

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

**SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Modification FY 2019/20 – 2023/24**

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

EXISTING	FM#	Project Title	Limits		Description	Project Length
	436319-1	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	C-14 CANAL TO SAWGRASS EXPRESSWAY		CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASSEXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES	4.903
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
	CST	LFP	600,000			
	CST	GFSU	4,350,474			
	CST	GFSA	5,569,895			
	CST	LF	806,785			
	CST	TALT	205,200			
	CST	CM	2,440,544			
	CST	SA	2,124,060			
CST	ACSA	245,898				
TOTAL		16,342,856				

PROPOSED	FM#	Project Title	Limits		Description	Project Length
	436319-1	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	C-14 CANAL TO SAWGRASS EXPRESSWAY		CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASSEXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES	4.903
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
	CST	CM	2,440,544			
	CST	DDR	121,391			
	CST	GFS A	4,844,666			
	CST	GFS U	6,720,432			
	CST	LF	833,065			
	CST	LFP	600,000			
	RRU	GFS U	229,367			
Total		15,789,465				

If you have any questions or need additional information, please contact me at (954) 777-4561.

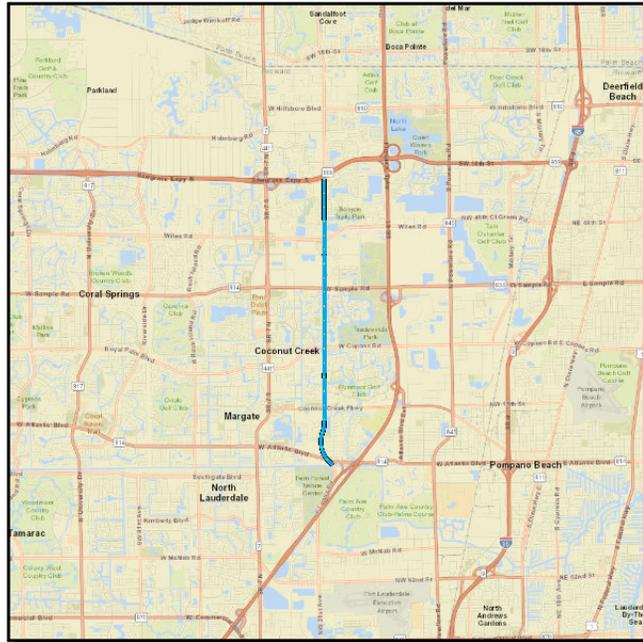
Sincerely,

John M. Podczerwinsky, AICP, CTP
 Planning Supervisor
 District Four

GA/jp

4363191 LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** 4.903
LRTP #: pg. 7

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	LFP	600,000	0	0	0	0	600,000
CST	GFSU	4,350,474	0	0	0	0	4,350,474
CST	GFS A	5,569,895	0	0	0	0	5,569,895
CST	LF	806,785	0	0	0	0	806,785
CST	TALT	205,200	0	0	0	0	205,200
CST	CM	2,440,544	0	0	0	0	2,440,544
CST	SA	2,124,060	0	0	0	0	2,124,060
CST	ACSA	245,898	0	0	0	0	245,898
Total		16,342,856	0	0	0	0	16,342,856

Prior Year Cost: 1,693,070

Future Year Cost:

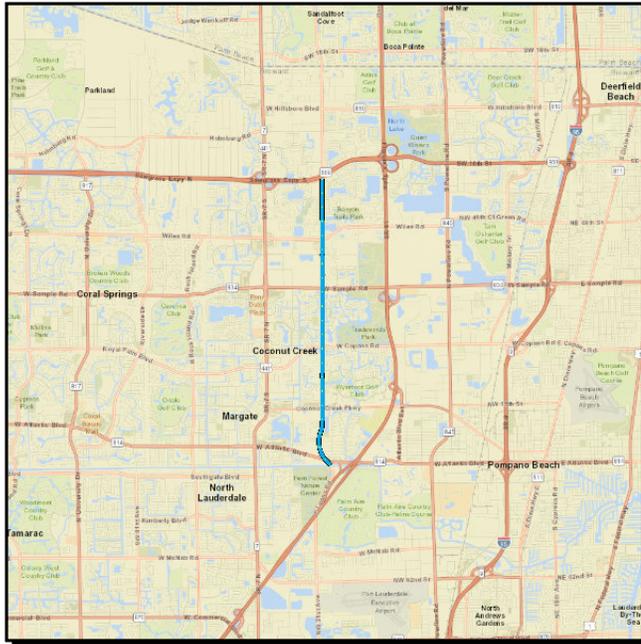
Total Project Cost: 18,035,926

Project Description: CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

4363191

LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** 4.903
LRTP #: pg. 7

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	LF	833,065	0	0	0	0	833,065
CST	GFS A	4,844,666	0	0	0	0	4,844,666
CST	LFP	600,000	0	0	0	0	600,000
CST	GFS U	6,720,432	0	0	0	0	6,720,432
CST	CM	2,440,544	0	0	0	0	2,440,544
CST	DDR	121,391	0	0	0	0	121,391
RRU	GFS U	229,367	0	0	0	0	229,367
Total		15,789,465	0	0	0	0	15,789,465

Prior Year Cost: 1,693,070

Future Year Cost:

Total Project Cost: 17,482,535

Project Description: CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

TIP ADMINSTRATIVE MODIFICATIONS # 2
FM # 411189-4 SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS
FM # 436308-1 EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP
FM # 436980-1 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE



Florida Department of Transportation

**RON DESANTIS
GOVERNOR**

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

**KEVIN J. THIBAUT
SECRETARY**

August 22, 2019

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

**SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Modifications FY 2019/20 – 2023/24**

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modifications are as follows:

EXISTING	FM#	Project Title	Limits		Description	Project Length
	411189-4	SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS	SR-862/I-595 E/W		I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL- 90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE	0.00
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
PDE	DFTA	2,500,896	0	0	0	

PROPOSED	FM#	Project Title	Limits		Description	Project Length
	411189-4	SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS	SR-862/I-595 E/W		I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL- 90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE	0.00
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
	PDE	DFTA	2,500,896	0	0	0
	PE	DDR	25,000	0	0	0
	PE	NSTP	824,632	0	0	0
	TOTAL		3,350,528	0	0	0

EXISTING	FM#	Project Title	Limits		Description	Project Length
	436308-1	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I- 75 ON-RAMP	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75		FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB	2.898 MI
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
	CST	DIH	109,459	0	0	0
	CST	SA	1,414,277	0	0	0
	CST	DDR	831,116	0	0	0
	CST	ACSA	6,026,228	0	0	0
TOTAL		8,381,080	0	0	0	

PROPOSED	FM#	Project Title	Limits		Description	Project Length
	436308-1	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75		FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB	2.898 MI
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
	CST	DIH	109,459	0	0	0
	CST	SA	1,414,277	0	0	0
	CST	DDR	900,735	0	0	0
	CST	ACSA	6,026,228	0	0	0
Total		8,450,699	0	0	0	

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP
 Planning Supervisor
 District Four

GA/jp

4111894

SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS

Non-SIS



Work Summary: PD&E/EMO STUDY **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** .000
LRTP #: Pg. 31

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PDE	DFTA	2,500,896	0	0	0	0	2,500,896
Total		2,500,896	0	0	0	0	2,500,896

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,500,896

Project Description: I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE

4111894

SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS

Non-SIS



Work Summary: PD&E/EMO STUDY **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** .000
LRTP #: Pg. 31

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	DDR	25,000	0	0	0	0	25,000
PE	NSTP	824,632	0	0	0	0	824,632
PDE	DFTA	2,500,896	0	0	0	0	2,500,896
Total		3,350,528	0	0	0	0	3,350,528

Prior Year Cost:

Future Year Cost:

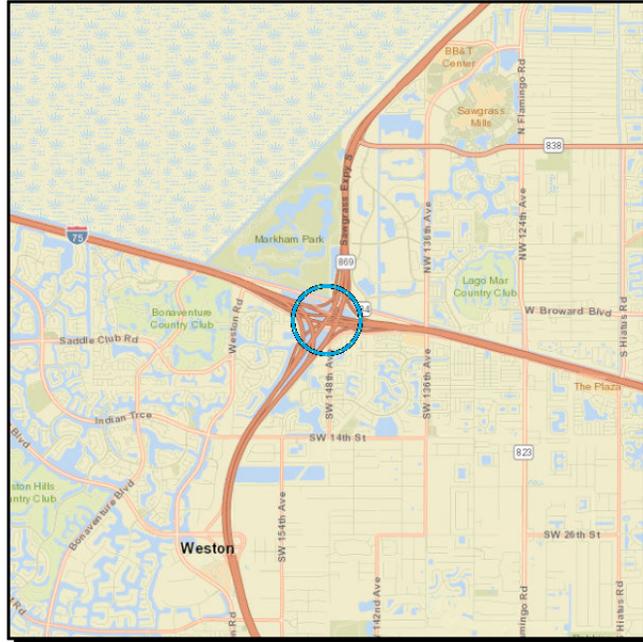
Total Project Cost: 3,350,528

Project Description: I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE

4363081

EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP

SIS



Work Summary: INTERCHANGE RAMP (NEW)

From:

To:

Lead Agency: MANAGED BY FDOT

Length: 2.898

LRTP #: Pg. 47

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	DIH	109,459	0	0	0	0	109,459
CST	SA	1,414,277	0	0	0	0	1,414,277
CST	DDR	831,116	0	0	0	0	831,116
CST	ACSA	6,026,228	0	0	0	0	6,026,228
Total		8,381,080	0	0	0	0	8,381,080

Prior Year Cost: 1,584,333

Future Year Cost:

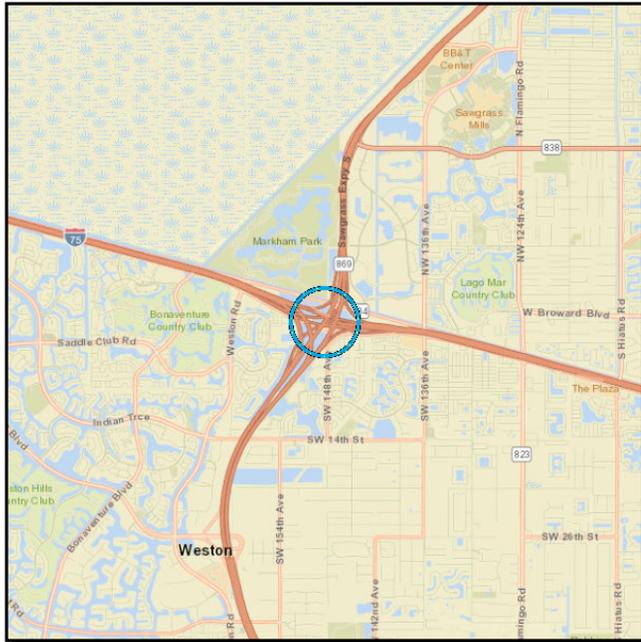
Total Project Cost: 9,965,413

Project Description: FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB

4363081

EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP

SIS



Work Summary: INTERCHANGE RAMP (NEW)

From:

To:

Lead Agency: MANAGED BY FDOT

Length: 2.898

LRTP #: Pg. 47

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	DIH	109,459	0	0	0	0	109,459
CST	DDR	900,735	0	0	0	0	900,735
CST	SA	1,414,277	0	0	0	0	1,414,277
CST	ACSA	6,026,228	0	0	0	0	6,026,228
Total		8,450,699	0	0	0	0	8,450,699

Prior Year Cost: 1,584,333

Future Year Cost:

Total Project Cost: 10,035,032

Project Description: FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT
SECRETARY

August 20, 2019

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

**SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Modification FY 2019/20 – 2023/24
FM# 436980-1/Pembroke Road from Douglas Road to University Drive**

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

EXISTING	FM#	Project Title		Limits		Description		Project Length
	436980-1	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE		DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE		2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES		0.97
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023		
	PDE	SU	418,949	0	0	0		
	PDE	SA	688,078	0	0	0		
	PDE	ACSU	605,973	0	0	0		
	PE	SU	0	0	755,000	0		
	TOTAL		1,713,000	0	755,000	0		

PROPOSED	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
	PDE	SU	418,949	0	0	0
	PDE	SA	688,078	0	0	0
	PDE	ACSU	605,973	0	0	0
	PE	SU	782,047	0	0	0
	Total			2,495,047	0	0

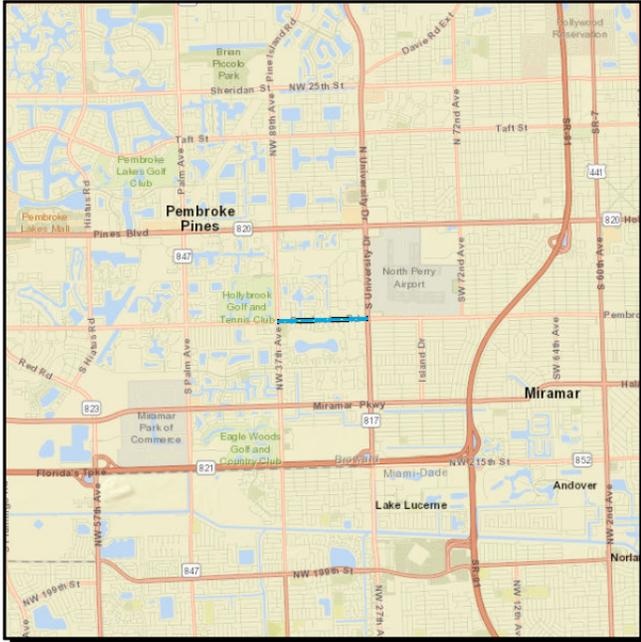
If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP
 Planning Supervisor
 District Four

GA/jp

4369801 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE Non-SIS



Work Summary: PD&E/EMO STUDY **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** .970
LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PDE	SU	418,949	0	0	0	0	418,949
PDE	SA	688,078	0	0	0	0	688,078
PDE	ACSU	605,973	0	0	0	0	605,973
PE	SU	0	0	755,000	0	0	755,000
Total		1,713,000	0	755,000	0	0	2,468,000

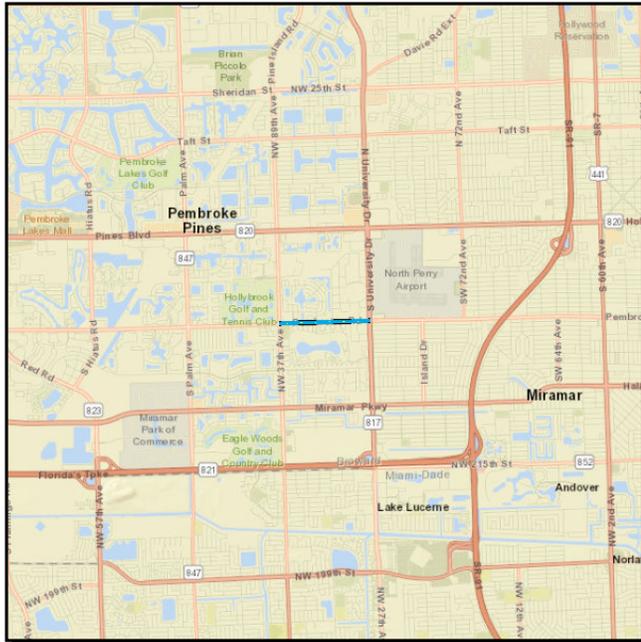
Prior Year Cost: 85,043

Future Year Cost:

Total Project Cost: 2,553,043

Project Description: 2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

4369801 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE Non-SIS



Work Summary: PD&E/EMO STUDY **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** .970
LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PDE	SU	418,949	0	0	0	0	418,949
PE	SU	782,047	0	0	0	0	782,047
PDE	SA	688,078	0	0	0	0	688,078
PDE	ACSU	605,973	0	0	0	0	605,973
Total		2,495,047	0	0	0	0	2,495,047

Prior Year Cost: 85,043
Future Year Cost:
Total Project Cost: 2,580,090
Project Description: 2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

2019/2020 ROLL FORWARD REPORT TIP AMENDMENTS (Approved 10/10/2019)



ROLL FORWARD TIP AMENDMENTS

FY 2020

Adopted: October 10, 2019

Please find us at:

<http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or lychake@browardmpo.org

Broward MPO
Metropolitan Planning Organization

BrowardMPO.org
100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-2112

Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO’s Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2019. This is the first amendment to the MPO’s newly adopted FY 2020-2024 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 139 projects worth of \$230 million rolling forward into the TIP. The amendment rolls \$213 million transit funds making up 92% of total roll forward funding amount, \$15 million highway funds representing about 7% of total roll forward funding amount, and \$2 million rail funds accounting for 1% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 15 projects worth of about \$1.4 million MPO attributable funds rolling forward. These projects are presented in the following table.

Broward MPO Attributable Funds Rolling Forward

FM#	DESCRIPTION	Roll forward amount
2277741	SR-7/US-441 FROM N OF HALLANDALE BEACH TO N. OF FILLMORE STREET	482
2307241	ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD	63,780
4316571	SR-811/DIXIE HWY/NE 4 AVE FROM SR-838/SUNRISE BLVD TO NE 26TH STREET	370,803
4316651	NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	3,688
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	51,750
4329491	OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER	33,714
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	17,378
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	9,435
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BEACH/ DEERFIELD BEACH	22,240
4346901	BROWARD MOBILITY HOLLYWOOD	9,188
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	721,773
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	17,274
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	16,041
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	3,997
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	21,110

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ITEM NUMBER:227774 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #
 155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT

ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,231,727	0	0	0	0	0	0	1,231,727
DIH	1,951,819	0	0	0	0	0	0	1,951,819
DS	209,992	0	0	0	0	0	0	209,992
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	6,749,149	0	0	0	0	0	0	6,749,149
CM	425,577	0	0	0	0	0	0	425,577
DDR	16,268,132	724,252	0	0	0	0	0	16,992,384
DIH	2,700,166	708	0	0	0	0	0	2,700,874
DS	5,130,021	0	0	0	0	0	0	5,130,021
EB	8,382,564	0	0	0	0	0	0	8,382,564
SA	3,354,937	0	0	0	0	0	0	3,354,937
SU	37,162,440	482	0	0	0	0	0	37,162,922
TRIP	4,646,167	0	0	0	0	0	0	4,646,167
TRWR	0	449,145	0	0	0	0	0	449,145
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,116,542	0	0	0	0	0	0	6,116,542
LF	3,590,954	2,250,667	0	0	0	0	0	5,841,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	744,464	0	0	0	0	0	0	744,464
DIH	16,305	0	0	0	0	0	0	16,305
DS	136	0	0	0	0	0	0	136
EB	84,845	0	0	0	0	0	0	84,845
LF	70,102	0	0	0	0	0	0	70,102
SA	260,655	3,676	0	0	0	0	0	264,331
SU	5,733,447	0	0	0	0	0	0	5,733,447
TRIP	24,614,483	0	0	0	0	0	0	24,614,483
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	823,062	0	0	0	0	0	0	823,062
DS	1,955,179	0	0	0	0	0	0	1,955,179
TOTAL 227774 1	132,222,865	3,428,930	0	0	0	0	0	135,651,795

ITEM NUMBER:227774 5 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
 EX DESC:STAND ALONE LANDSCAPING PROJECT DESIGN UNDER 227774-3 G/W 227775-4

ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	536,292	0	0	0	0	0	536,292
DIH	0	38,924	0	0	0	0	0	38,924
DS	0	82,080	0	0	0	0	0	82,080
TOTAL 227774 5	0	658,296	0	0	0	0	0	658,296
TOTAL PROJECT:	132,222,865	4,087,226	0	0	0	0	0	136,310,091

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ITEM NUMBER:433108 2 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
 EX DESC:STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. L
 LIMITS OF I-95 EXPRESS

ROADWAY ID:86070000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	246,298	0	0	0	0	0	0	246,298
DIH	2,598	7,402	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,401,297	0	0	0	0	2,401,297
DIH	0	0	101,998	0	0	0	0	101,998
TOTAL 433108 2	248,896	7,402	2,503,295	0	0	0	0	2,759,593

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 EX DESC:PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1

ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,882	0	0	0	0	0	0	12,882
DIH	37,425	0	0	0	0	0	0	37,425
DS	325,210	0	0	0	0	0	0	325,210
PKYI	310,331	0	0	0	0	0	0	310,331
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,709	290	0	0	0	0	0	5,999
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	450,000	0	0	0	0	0	0	450,000
DS	19,035	0	0	0	0	0	0	19,035
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,000	0	0	0	0	0	0	56,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	255,970	0	0	0	0	0	0	255,970
DS	1,150	0	0	0	0	0	0	1,150
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	386,104	65,021	0	0	0	0	0	451,125
CM	1,913,335	0	0	0	0	0	0	1,913,335
DDR	28,652,876	144,177	0	0	0	0	0	28,797,053
DI	17,678,577	0	0	0	0	0	0	17,678,577
DIS	286,661	0	0	0	0	0	0	286,661
DS	33,782,487	0	0	0	0	0	0	33,782,487
EB	929,652	0	0	0	0	0	0	929,652
NHPP	50,282,791	0	0	0	0	0	0	50,282,791
PKYI	33,225	0	0	0	0	0	0	33,225
SA	77,447	184,412	0	0	0	0	0	261,859
SU	21,065,288	0	0	0	0	0	0	21,065,288
TRIP	13,556,912	0	0	0	0	0	0	13,556,912
TOTAL 433108 4	170,119,067	393,900	0	0	0	0	0	170,512,967

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ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
EX DESC:CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1)

ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Rows include PHASE: PRELIMINARY ENGINEERING, CONTRACT INCENTIVES, ENVIRONMENTAL, DESIGN BUILD and a TOTAL row.

ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:BOLD LANDSCAPE FOR CYPRESS CREEK INTERCHANGE WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

ROADWAY ID:86070000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Rows include PHASE: PRELIMINARY ENGINEERING, CONSTRUCTION and a TOTAL row.

ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:PD&E/NEPA UNDER 419343-1 CONSTRUCT PARK AND RIDE

ROADWAY ID:86075000 PROJECT LENGTH: 3.072MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Row includes PHASE: PRELIMINARY ENGINEERING.

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ITEM NUMBER:428727 2 PROJECT DESCRIPTION:SR-A1A/SOUTH OCEAN DR FR COUNTYLINE RD TO SR-858/HALLANDALE BEACH BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
EX DESC:TO CONSTRUCT SIDEWALK AND LIGHTING WHICH WAS REMOVED FROM SEGMENT 1 DUE THE NUMBER OF UTILITY CONFLICTS UTILIZES EXCESS LOCAL FUNDS FROM 428727-1

ROADWAY ID:86030000 PROJECT LENGTH: .774MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Rows include PHASE: PRELIMINARY ENGINEERING and PHASE: CONSTRUCTION.

ITEM NUMBER:428731 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM NORTH OF NW 19TH ST. TO NW 29TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:G/W 430604-1 BOTH 428731-1 & 430604-1 ARE LUMP SUM RESURFACING JOBS WITH LANE ELIMINATION AND RESTRIPE FOR BUFFERED BIKE LANE

ROADWAY ID:86065000 PROJECT LENGTH: .569MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Rows include PHASE: PRELIMINARY ENGINEERING, PHASE: CONSTRUCTION, and PHASE: ENVIRONMENTAL.

ITEM NUMBER:430192 1 PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
EX DESC:32-02 LF CHECK REC'D 11/19/2013 \$64,660.45 LIMITS FROM SW 45TH STREET TO SW 42D STREET CK #1464824 FROM BCC FOR 668,893.96 REC'D ON 11/03/14 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 15399/DDR/FY18 PROGRAMMING PENDING E&O RESOLUTION

ROADWAY ID:86000118 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Rows include PHASE: P D & E and PHASE: PRELIMINARY ENGINEERING.

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ITEM NUMBER:430932 1 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD. *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
 EX DESC:INTERCHANGE IMPROVEMENTS CONVERT SINGLE LANE OFF-RAMPS TO DUAL LANE OFF RAMPS AUX LANES SB ON SB I-95 FROM HILLSBORO BLVD TO 10TH STREET SEQ07=INTERCHANGE MODIFICATION REPORT

ROADWAY ID:86070000 PROJECT LENGTH: .736MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		497,553	0	0	0	0	0	497,553
DIH		66,246	0	0	0	0	0	66,246
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU		30,587	0	0	0	0	0	30,587
DDR		1,577,581	0	0	0	0	0	1,577,581
DS		290,199	0	0	0	0	0	290,199
LF		4,543	0	0	0	0	0	4,543
SA		54,541	1,548	0	0	0	0	56,089
SU		4,077,201	0	0	0	0	0	4,077,201
TOTAL 430932 1		6,598,451	1,548	0	0	0	0	6,599,999
TOTAL PROJECT:		6,598,451	1,548	0	0	0	0	6,599,999

ITEM NUMBER:431526 1 PROJECT DESCRIPTION:SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
 EX DESC:BROWARD BEAUTIFUL GRANT WITH CITY OF POMPANO BEACH 52-02 (LFA) W/THE CITY OF POMPANO BEACH

ROADWAY ID:86028000 PROJECT LENGTH: 2.086MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		267,495	0	0	0	0	0	267,495
DIH		35,854	0	0	0	0	0	35,854
DS		19,192	0	0	0	0	0	19,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		236,663	0	0	0	0	0	236,663
DIH		21,661	4,487	0	0	0	0	26,148
DS		12,961	0	0	0	0	0	12,961
LF		169,576	0	0	0	0	0	169,576
TOTAL 431526 1		763,402	4,487	0	0	0	0	767,889
TOTAL PROJECT:		763,402	4,487	0	0	0	0	767,889

ITEM NUMBER:431657 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2015 MPO PRIORITY #5 INCLUDES LANE ELIMINATION COMPONENTS B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT) B/C RATIO = 8 .0/ NPV= 2,229,627/SHSP = #2 & #3 (LIGHTING) LIMITS INCLUDE ASBESTOS TESTING ON BRIDGE #860567

ROADWAY ID:86170000 PROJECT LENGTH: 3.648MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		18,463	0	0	0	0	0	18,463
HSP		95,239	6,141	0	0	0	0	101,380
SA		385,761	0	0	0	0	0	385,761
SU		737,634	5,093	0	0	0	0	742,727

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SA	1,426,643	662	0	0	0	0	0	1,427,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	72,795	0	0	0	0	0	72,795
TRWR	0	0	606,733	0	0	0	0	606,733
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	1,000,000	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	0	0	248,598	0	0	248,598
SA	0	0	0	0	5,700,524	0	0	5,700,524
SU	0	0	0	0	5,219,894	0	0	5,219,894
TALT	0	0	0	0	1,927,171	0	0	1,927,171
TALU	0	0	0	0	854,993	0	0	854,993
TRIP	0	0	0	0	2,629,658	0	0	2,629,658
TRWR	0	0	0	0	2,983,646	0	0	2,983,646
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	26,315	64,000	0	0	0	0	0	90,315
TOTAL 431756 1	2,430,882	146,810	606,733	1,000,000	19,564,484	0	0	23,748,909
TOTAL PROJECT:	2,430,882	146,810	606,733	1,000,000	19,564,484	0	0	23,748,909

ITEM NUMBER:431757 1 PROJECT DESCRIPTION:SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:2013 MPO #13 PHASE C8 = TREE PERMITS PHASE C2 SEQ.50 = NOISE STUDY AND REPORT

ROADWAY ID:86000415 PROJECT LENGTH: .243MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	7,846	0	0	0	0	0	0	7,846
SA	20,084	0	0	0	0	0	0	20,084
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	34,531	0	0	0	0	0	0	34,531
SA	15,000	0	0	0	0	0	0	15,000
SU	733,959	0	0	0	0	0	0	733,959
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	32,966	0	0	0	0	0	0	32,966
SA	211,966	63,259	0	0	0	0	0	275,225
SU	1,250,483	0	0	0	0	0	0	1,250,483
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	2,800	0	0	0	0	0	0	2,800
SA	3,200	0	0	0	0	0	0	3,200
TOTAL 431757 1	2,312,835	63,259	0	0	0	0	0	2,376,094
TOTAL PROJECT:	2,312,835	63,259	0	0	0	0	0	2,376,094

ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 43177
0-1 AT VARIOUS LOCATIONS OFF SHS FUNDED WITH REPURPOSED EARMARK FUNDS

ROADWAY ID:86000459 PROJECT LENGTH: 6.739MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPP	0	542,798	0	0	0	0	0	542,798

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ITEM NUMBER:432066 6		PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3 G/W 432066-5,437731-1,429569-4, SEE WP-45								
ROADWAY ID:86220000		PROJECT LENGTH: .954MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,087,156	0	0	0	0	0	0	3,087,156
DIH	600	21,076	0	0	0	0	0	21,676
DS	2,491	0	0	0	0	0	0	2,491
LF	8,374	1,427	0	0	0	0	0	9,801
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,210	0	0	0	0	0	0	5,210
TOTAL 432066 6	3,103,831	22,503	0	0	0	0	0	3,126,334

ITEM NUMBER:432066 7		PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3								
ROADWAY ID:86220000		PROJECT LENGTH: .595MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	310,339	224,929	0	0	0	0	0	535,268
DIH	272	4,728	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	316,047	0	0	0	316,047
DIH	0	0	0	94,813	0	0	0	94,813
DS	0	0	0	2,106,981	0	0	0	2,106,981
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	10,000	0	0	0	0	0	10,000
TOTAL 432066 7	310,611	239,657	0	2,517,841	0	0	0	3,068,109
TOTAL PROJECT:	6,568,664	290,274	0	2,517,841	0	0	0	9,376,779

ITEM NUMBER:432146 1		PROJECT DESCRIPTION:SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BRIDGE REHABILITATION	
EX DESC:CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING								
ROADWAY ID:86080000		PROJECT LENGTH: .044MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	109,835	0	0	0	0	0	0	109,835
DIH	6,683	2,361	0	0	0	0	0	9,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	1,213,432	0	0	0	0	0	1,213,432
DIH	0	47,482	0	0	0	0	0	47,482

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ITEM NUMBER:436922 1 PROJECT DESCRIPTION: NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK
EX DESC: 2014 MPO TAP PRIORITY #2 LAP PROJECT WITH CITY OF TAMARAC BIKEWAY/ WALKWAY SYSTEM PHASE 4

ROADWAY ID: 86900082 PROJECT LENGTH: 1.627MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	3,756	156	0	0	0	0	0	3,912
TALU	1,364	117	0	0	0	0	0	1,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC								
LF	18,291	0	0	0	0	0	0	18,291
TALT	471,775	0	0	0	0	0	0	471,775
TALU	203,546	0	0	0	0	0	0	203,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,028	2,657	0	0	0	0	0	3,685
TALU	5,383	0	0	0	0	0	0	5,383
TOTAL 436922 1	705,143	2,930	0	0	0	0	0	708,073
TOTAL PROJECT:	705,143	2,930	0	0	0	0	0	708,073

ITEM NUMBER:436958 1 PROJECT DESCRIPTION: SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP *SIS*
DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA
EX DESC: INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANC
E RAMP INTO A PHYSICALLY SEPARATED ROADWAY.

ROADWAY ID: 86070000 PROJECT LENGTH: 3.055MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,569,928	0	0	0	0	0	0	1,569,928
DIH	53,092	227	0	0	0	0	0	53,319
DS	525,767	0	0	0	0	0	0	525,767
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,820	87,766	134,467	0	0	0	0	263,053
DIH	15,102	12,382	0	0	0	0	0	27,484
DS	38,515	0	0	0	0	0	0	38,515
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	590,000	0	0	0	590,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	2,971,356	0	0	2,971,356
DI	0	0	0	0	18,231,723	0	0	18,231,723
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	19,950	10,000	0	0	0	0	0	29,950
TOTAL 436958 1	2,263,174	110,375	134,467	590,000	21,203,079	0	0	24,301,095
TOTAL PROJECT:	2,263,174	110,375	134,467	590,000	21,203,079	0	0	24,301,095

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ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
EX DESC:COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACIL
ITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE
NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.
ROADWAY ID:86070000 PROJECT LENGTH: 3.466MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,450,000	0	0	0	0	0	0	2,450,000
DIH	38,803	218	0	0	0	0	0	39,021
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,286,600	0	0	0	0	0	1,286,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	21,240,994	0	0	0	0	0	21,240,994
ACSA	0	245,898	0	0	0	0	0	245,898
DDR	0	1,026,000	0	0	0	0	0	1,026,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,510	0	0	0	0	0	0	8,510
TOTAL 436962 1	2,497,313	23,799,710	0	0	0	0	0	26,297,023
TOTAL PROJECT:	2,497,313	23,799,710	0	0	0	0	0	26,297,023

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD;
SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS
TRUCTION ON 436964-2
ROADWAY ID:86070000 PROJECT LENGTH: 7.250MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	947,996	0	0	0	0	0	0	947,996
DI	1,626,166	0	0	0	0	0	0	1,626,166
DIH	57,346	16,130	0	0	0	0	0	73,476
DS	1,852,553	0	0	0	0	0	0	1,852,553
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	42,407	0	0	2,750,000	0	0	0	2,792,407
DIH	17,349	3,255	0	0	0	0	0	20,604
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,000,000	25,617,598	0	0	0	0	26,617,598
DI	726,393	164,727	1,294,500	0	0	0	0	2,185,620
DIH	181	67,548	0	0	0	0	0	67,729
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,979	20,000	0	0	0	0	0	29,979
TOTAL 436964 1	5,280,370	1,271,660	26,912,098	2,750,000	0	0	0	36,214,128
TOTAL PROJECT:	5,280,370	1,271,660	26,912,098	2,750,000	0	0	0	36,214,128

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TALT	163,385	0	0	0	0	0	0	0	163,385
TALU	982,489	0	0	0	0	0	0	0	982,489
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	5,000	0	0	0	0	0	0	5,000
TOTAL 438285 1	2,378,978	10,052	0	0	0	0	0	0	2,389,030
TOTAL PROJECT:	2,378,978	10,052	0	0	0	0	0	0	2,389,030

ITEM NUMBER:439159 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
 EX DESC:B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY

ROADWAY ID:86110000 PROJECT LENGTH: .057MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	128	4,872	0	0	0	0	0	5,000
DS	160,376	0	0	0	0	0	0	160,376
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	40,000	93,313	0	0	0	0	133,313
HSP	101,449	48,137	0	0	0	0	0	149,586
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	687,107	0	0	0	0	0	687,107
TOTAL 439159 1	261,953	805,116	93,313	0	0	0	0	1,160,382
TOTAL PROJECT:	261,953	805,116	93,313	0	0	0	0	1,160,382

ITEM NUMBER:439714 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
 EX DESC:HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O

ROADWAY ID:86010000 PROJECT LENGTH: 2.941MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,695,995	0	0	0	0	0	0	2,695,995
DIH	73,333	1,586	0	0	0	0	0	74,919
LF	498,000	480,720	0	0	0	0	0	978,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	16,058,061	0	0	0	0	16,058,061
DIH	0	0	205,273	0	0	0	0	205,273
LF	0	0	3,955,532	0	0	0	0	3,955,532
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	5,633	0	0	0	0	0	0	5,633
TOTAL 439714 1	3,272,961	482,306	20,218,866	0	0	0	0	23,974,133
TOTAL PROJECT:	3,272,961	482,306	20,218,866	0	0	0	0	23,974,133

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ITEM NUMBER:439776 3 PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARKING FACILITY
 EX DESC:PURCHASE AND INSTAL GATE AT PARK & RIDE LOT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		0	75,000	0	0	0	0	0	75,000
TOTAL 439776 3		0	75,000	0	0	0	0	0	75,000
TOTAL PROJECT:		0	75,000	0	0	0	0	0	75,000

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD MANAGED LANES
 EX DESC:2019 MPO PRIORITY #5

ROADWAY ID:86012000		PROJECT LENGTH: 2.158MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		266,603	0	0	0	0	0	266,603	
DI	8,072,574		1,351	0	0	0	0	8,073,925	
DIH	251,980		1,384	0	0	0	0	253,364	
DS	355,570		0	0	0	0	0	355,570	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	1,560,000		0	0	0	2,875,000	0	4,435,000	
DIH	5,983		4,017	0	0	0	0	10,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP		0	4,468,637	0	0	0	0	4,468,637	
BNIR		0	2,949,348	7,500,000	0	0	0	10,449,348	
DI	525,600		0	0	0	0	0	525,600	
DIH	2,507		295,314	0	0	0	0	297,821	
DS	0		1,057,808	0	0	0	0	1,057,808	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP		0	0	0	8,000,000	0	0	8,000,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		9,965	0	0	0	0	0	9,965	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP		0	0	0	0	99,486,107	666,000	100,152,107	
DDR		0	0	0	0	1,006,720	0	1,006,720	
DI		0	0	0	0	75,987,222	0	75,987,222	
LFB		0	0	0	0	103,063,063	0	103,063,063	
PKED		0	0	0	0	35,000,000	0	35,000,000	
PKYI		0	0	0	0	68,063,062	0	68,063,062	
STED		0	0	0	0	13,825,524	0	13,825,524	
TOTAL 439891 1	11,050,782	8,777,859	7,500,000	0	8,000,000	399,306,698	666,000	435,301,339	
TOTAL PROJECT:	11,050,782	8,777,859	7,500,000	0	8,000,000	399,306,698	666,000	435,301,339	

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ITEM NUMBER:439909 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 EX DESC:NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS AREA=INTERSECTION CRASHES
 ROADWAY ID:86065000 PROJECT LENGTH: .690MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	174,095	8,052	0	0	0	0	0	182,147
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	40,000	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	523,336	0	0	0	0	523,336
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	10,000	0	0	0	0	0	10,000
TOTAL 439909 1	174,095	58,052	523,336	0	0	0	0	755,483
TOTAL PROJECT:	174,095	58,052	523,336	0	0	0	0	755,483

ITEM NUMBER:439911 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
 EX DESC:NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACEMENT TO ACCOMMODATE THE NB DUAL RIGH TURN LANES...
 ROADWAY ID:86040000 PROJECT LENGTH: .207MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	507,238	9,136	0	0	0	0	0	516,374
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	10,000	0	0	0	0	0	10,000
SA	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	3,186,466	0	0	0	0	3,186,466
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	40,000	0	0	0	0	0	40,000
TOTAL 439911 1	507,238	69,136	3,186,466	0	0	0	0	3,762,840
TOTAL PROJECT:	507,238	69,136	3,186,466	0	0	0	0	3,762,840

ITEM NUMBER:440072 1 PROJECT DESCRIPTION:SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3
 ROADWAY ID:86180000 PROJECT LENGTH: 2.207MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	120,000	0	0	0	0	0	0	120,000
SA	11,724	7,276	0	0	0	0	0	19,000

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ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R
 ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF
 OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1
 ROADWAY ID:86065000 PROJECT LENGTH: 3.030MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	200,962		511	0	0	0	0	201,473
TGR	0		76,420	0	0	0	0	76,420
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	0		95,000	0	0	0	0	95,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	679		5,795	0	0	0	0	6,474
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		1,484,805	0	0	0	0	1,484,805
SU	0		132,103	0	0	0	0	132,103
TGR	0		905,883	0	0	0	0	905,883
TOTAL 440746 3	201,641		2,700,517	0	0	0	0	2,902,158

ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA
 RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKE
 S GOES WITH 440746-1/2/3/5 AND 441727-1
 ROADWAY ID:86000171 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	160,938		619	0	0	0	0	161,557
TGR	0		76,420	0	0	0	0	76,420
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	0		45,000	0	0	0	0	45,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,387		0	0	0	0	0	2,387
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		261,177	0	0	0	0	261,177
SU	0		50,000	0	0	0	0	50,000
TGR	0		879,416	0	0	0	0	879,416
TOTAL 440746 4	163,325		1,312,632	0	0	0	0	1,475,957

ITEM NUMBER:440746 5 PROJECT DESCRIPTION:RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA
 RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED BY 09/30/2024; LFA W/CITY OF FT.LAUDERDALE & BR
 OWARD COUNTY GOES WITH 440746-1/2/3/4 AND 441727-1
 ROADWAY ID:86000076 PROJECT LENGTH: 7.288MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	378,952		413	0	0	0	0	379,365
TGR	0		76,420	0	0	0	0	76,420

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TGR	0	45,000	0	0	0	0	0	0	45,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	34,872	0	0	0	0	0	0	0	34,872
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	1,526,119	0	0	0	0	0	0	1,526,119
SU	0	304,000	0	0	0	0	0	0	304,000
TGR	0	3,332,620	0	0	0	0	0	0	3,332,620
TOTAL 440746 5	413,824	5,284,572	0	0	0	0	0	0	5,698,396
TOTAL PROJECT:	1,262,144	20,393,463	0	0	0	0	0	0	21,655,607

ITEM NUMBER:441453 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STAND ALONE LANDSCAPE

ROADWAY ID:86075000 PROJECT LENGTH: 2.435MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	375	0	0	0	0	0	0	375
DS	99,929	0	0	0	0	0	0	99,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	571,660	0	0	0	0	0	0	571,660
DIH	0	600	0	0	0	0	0	600
TOTAL 441453 1	671,964	600	0	0	0	0	0	672,564
TOTAL PROJECT:	671,964	600	0	0	0	0	0	672,564

ITEM NUMBER:441473 1 PROJECT DESCRIPTION:SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
EX DESC:BRIDGE PAINTING

ROADWAY ID:86003000 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	160,647	0	0	0	0	0	0	160,647
DIH	1,634	4,846	0	0	0	0	0	6,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	1,767,454	0	0	0	0	1,767,454
DIH	0	0	69,162	0	0	0	0	69,162
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	6,896	10,000	0	0	0	0	0	16,896
TOTAL 441473 1	169,177	14,846	1,836,616	0	0	0	0	2,020,639
TOTAL PROJECT:	169,177	14,846	1,836,616	0	0	0	0	2,020,639

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FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:441727 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD. *NON-SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE								
ROADWAY ID:86065000 PROJECT LENGTH: .253MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,753	3,247	0	0	0	0	0	5,000
DS	175,866	25,000	0	0	0	0	0	200,866
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	25,000	0	0	0	0	0	25,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	456,802	0	0	0	0	0	456,802
DIH	0	27,019	0	0	0	0	0	27,019
DS	0	24,017	0	0	0	0	0	24,017
TOTAL 441727 1	177,619	561,085	0	0	0	0	0	738,704
TOTAL PROJECT:	177,619	561,085	0	0	0	0	0	738,704

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:444200 1 PROJECT DESCRIPTION:I-595/SR-862 FROM I-75 TO I-95 TRUCK RESTRICTION SIGNAGE *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OVERHEAD SIGNING								
EX DESC:I-595 EXPRESS TRUCK RESTRICTION PROJECT SPECIAL PROJECT PER DISTRICT SECRETARY								
ROADWAY ID:86095000 PROJECT LENGTH: 9.662MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	197	5,803	0	0	0	0	0	6,000
DS	64,551	0	0	0	0	0	0	64,551
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,104	0	0	0	0	0	0	5,104
TOTAL 444200 1	69,852	5,803	0	0	0	0	0	75,655
TOTAL PROJECT:	69,852	5,803	0	0	0	0	0	75,655
TOTAL DIST: 04	1,779,678,331	174,549,536	153,712,978	101,383,168	170,824,804	496,605,986	2,444,277,152	5,321,031,955
TOTAL HIGHWAYS	1,779,678,331	174,549,536	153,712,978	101,383,168	170,824,804	496,605,986	2,444,277,152	5,321,031,955

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ITEM NUMBER:423373 6 PROJECT DESCRIPTION:WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86470000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 423373 6	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:424822 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86470000 PROJECT LENGTH: 33.618MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	15,135	4,125	0	0	0	0	0	19,260
FEMA	658,195	860	0	0	0	0	0	659,055
PKER	119,367	0	0	0	0	0	0	119,367
PKM1	96,212	0	0	0	0	0	0	96,212
TOTAL 424822 1	888,909	4,985	0	0	0	0	0	893,894
TOTAL PROJECT:	888,909	4,985	0	0	0	0	0	893,894

ITEM NUMBER:428013 1 PROJECT DESCRIPTION:SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PERIODIC MAINTENANCE
ROADWAY ID:86472000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	137,335	0	0	0	0	0	0	137,335
PKYR	497,831	0	0	0	0	0	0	497,831
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	157,315	0	0	0	0	0	0	157,315
PKYR	762,130	0	0	0	0	0	0	762,130
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	250,000	0	0	0	0	0	250,000
TOTAL 428013 1	1,584,611	250,000	0	0	0	0	0	1,834,611
TOTAL PROJECT:	1,584,611	250,000	0	0	0	0	0	1,834,611

ITEM NUMBER:428154 2 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT - WALL 3 (MP 15.2) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:86472000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,873	661	0	0	0	0	0	2,534

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYI 5,779,413 2,148 0 0 0 0 0 5,781,561
TOTAL 428154 2 5,781,286 2,809 0 0 0 0 5,784,095

ITEM NUMBER:428154 3 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT - WALL 6 (MP 16) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:86472000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,415,374	0	0	0	0	0	0	4,415,374
TOTAL 428154 3	4,415,374	1,500	0	0	0	0	0	4,416,874

ITEM NUMBER:428154 4 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:86472000 PROJECT LENGTH: 1.571MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	67,416	2,938	0	0	0	0	0	70,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,077	0	0	0	0	0	0	16,077
PKYR	9,114,947	2,007	0	0	0	0	0	9,116,954
TOTAL 428154 4	9,198,440	4,945	0	0	0	0	0	9,203,385
TOTAL PROJECT:	19,395,100	9,254	0	0	0	0	0	19,404,354

ITEM NUMBER:429328 1 PROJECT DESCRIPTION:WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD MANAGED LANES
ROADWAY ID:86471000 PROJECT LENGTH: 4.100MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,581,019	8,054	0	0	0	0	0	8,589,073
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	100,000	0	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	90,502,556	2,071,074	0	0	0	0	0	92,573,630
TOTAL 429328 1	99,183,575	2,079,128	0	0	0	0	0	101,262,703
TOTAL PROJECT:	99,183,575	2,079,128	0	0	0	0	0	101,262,703

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ITEM NUMBER:435614 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,157	8,804	0	0	0	0	0	62,961
TOTAL 435614 2	54,157	8,804	0	0	0	0	0	62,961
TOTAL PROJECT:	54,157	8,804	0	0	0	0	0	62,961

ITEM NUMBER:437224 1 PROJECT DESCRIPTION:WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 3

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,350	4,850,000	0	0	0	0	0	4,891,350
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	29,775,593	0	29,775,593
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	10,000,000	10,000,000
PKYI	0	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	464,397,085	464,397,085
PKYI	4,379	0	0	0	0	0	0	4,379
TOTAL 437224 1	45,729	4,850,000	300,000	0	0	29,775,593	474,397,085	509,368,407
TOTAL PROJECT:	45,729	4,850,000	300,000	0	0	29,775,593	474,397,085	509,368,407

ITEM NUMBER:442062 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:86472000 PROJECT LENGTH: 2.104MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	743	301,500	0	0	0	0	0	302,243
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	0	0	1,750,228	0	0	0	1,750,228
TOTAL 442062 2	743	301,500	0	1,750,228	0	0	0	2,052,471
TOTAL PROJECT:	743	301,500	0	1,750,228	0	0	0	2,052,471

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:444010 1 PROJECT DESCRIPTION:PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & I75 INTCHNG *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:86075000 PROJECT LENGTH: 6.830MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	2,500,000	0	0	2,501,500
TOTAL 444010 1	0	1,500	0	0	2,500,000	0	0	2,501,500
TOTAL PROJECT:	0	1,500	0	0	2,500,000	0	0	2,501,500
TOTAL DIST: 04	278,133,539	8,175,650	351,159	1,750,228	2,500,000	30,437,033	506,326,503	827,674,112
TOTAL TURNPIKE	278,133,539	8,175,650	351,159	1,750,228	2,500,000	30,437,033	506,326,503	827,674,112

FLORIDA DEPARTMENT OF TRANSPORTATION
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F.C.O.

ITEM NUMBER:417536 7 PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Includes phase breakdown for CONSTRUCTION and a total row.

ITEM NUMBER:417536 8 PROJECT DESCRIPTION:POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Includes phase breakdown for PRELIMINARY ENGINEERING and CONSTRUCTION, and a total row.

ITEM NUMBER:417536 9 PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID:86470000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Includes phase breakdown for CONSTRUCTION and a total project row.

ITEM NUMBER:431921 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-15=\$204,000 PH-72 = \$48,482 55044010410-15-56LXXX PH-52 = \$196,000 55150200-1
00777-15=\$32,000 PH-32 = \$4,250 TRAN \$8,565 D FROM 432569-2-72-01 TRAN \$4,250 FCO FROM PH52 TO PH32 **SEE
WP45 FOR ADDITIONAL PROJECT COMMENTS**
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Includes phase breakdown for PRELIMINARY ENGINEERING and CONSTRUCTION, and a total row.

FLORIDA DEPARTMENT OF TRANSPORTATION
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F.C.O.

ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UN
IT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO		4,000	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		2,402	558	0	0	0	0	2,960
FCO		84,870	0	0	0	0	0	84,870
TOTAL 431921 4		91,272	558	0	0	0	0	91,830

ITEM NUMBER:431921 6 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	3,000	0	0	0	0	3,000
FCO		141,000	0	0	0	0	0	141,000
TOTAL 431921 6		141,000	3,000	0	0	0	0	144,000
TOTAL PROJECT:		471,423	5,558	0	0	0	0	476,981

ITEM NUMBER:432565 2 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150500-080002-15=\$53,000 55041010405-15-561XXX 55150500-100777-15=\$60,314

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO		30,429	0	0	0	0	0	30,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		911	1,089	0	0	0	0	2,000
FCO		19,154	0	0	0	0	0	19,154
TOTAL 432565 2		50,494	1,089	0	0	0	0	51,583

ITEM NUMBER:432565 3 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-16=\$352,000 PH-52 = REPLACE ROOF 55044010410-16-561XXX

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		7,380	2,620	0	0	0	0	10,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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MAINTENANCE
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ITEM NUMBER:432565 4 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150500-080002-17-\$100,000(\$25K TRANSFORMERS REPLACEMENT ON 2ND AND 3RD FLOOR/\$75K A/C UNIT REPLACEMENT) 55150500-
100777-17-\$31,000(\$16K CARPET REPLACEMENT/\$15K LIGHTING UPGRADE TO LED EXTERIOR) 55041010418-17-561XXX (FCO MINOR R
EPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES)
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	30,948	0	0	0	0	0	0	30,948
TOTAL 432565 4	30,948	0	0	0	0	0	0	30,948
TOTAL PROJECT:	91,262	0	0	0	0	0	0	91,262
TOTAL DIST: 04	896,591	724,497	724,497	1,233,160	1,233,160	88,000	0	4,899,905
TOTAL MAINTENANCE	896,591	724,497	724,497	1,233,160	1,233,160	88,000	0	4,899,905

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	0	0	0	0	0	461,235	0 461,235
TOTAL 435688 1	0	0	0	0	0	0	461,235	0 461,235
TOTAL PROJECT:	0	0	0	0	0	0	461,235	0 461,235

ITEM NUMBER:435855 1 PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS
EX DESC:NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE56= RELOCATE FPL TRA
NSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	119,015	0	0	0	0	0	0	119,015
DIH	261,480	2,117	0	0	0	0	0	263,597
DPTO	177,055	0	0	0	0	0	0	177,055
DS	102,221	0	0	0	0	0	0	102,221
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	650,000	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,400,171	0	0	0	0	0	1,400,171
DIH	0	99,830	0	0	0	0	0	99,830
LF	0	6,186,882	0	0	0	0	0	6,186,882
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,301	0	0	0	0	0	0	50,301
DS	13,550	0	0	0	0	0	0	13,550
TOTAL 435855 1	723,622	8,339,000	0	0	0	0	0	9,062,622
TOTAL PROJECT:	723,622	8,339,000	0	0	0	0	0	9,062,622

ITEM NUMBER:439776 1 PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	252,369	0	0	0	0	0	0	252,369
DIH	21,564	1,247	0	0	0	0	0	22,811
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	707,152	0	0	0	0	0	0	707,152
DIH	50,263	695	0	0	0	0	0	50,958

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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DS	534,825	0	0	0	0	0	0	0	534,825
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,000	0	0	0	0	0	0	0	1,000
DS	92,644	0	0	0	0	0	0	0	92,644
TOTAL 439776 1	1,659,817	2,942	0	0	0	0	0	0	1,662,759
TOTAL PROJECT:	1,659,817	2,942	0	0	0	0	0	0	1,662,759

ITEM NUMBER:443342 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339(C) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	3,225,000	0	0	0	0	0	3,225,000
LF	0	1,713,269	0	0	0	0	0	1,713,269
TOTAL 443342 1	0	4,938,269	0	0	0	0	0	4,938,269
TOTAL PROJECT:	0	4,938,269	0	0	0	0	0	4,938,269

ITEM NUMBER:445442 1 PROJECT DESCRIPTION:RESILIENCE PROG - STRUCTURAL IMPROV AT TRI-RAIL MANGONIA PRK STATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:PROGRAM 16, FTA FUNDS; WITH SFRTA/TRI-RAIL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	518,895	0	0	0	0	0	518,895
TOTAL 445442 1	0	518,895	0	0	0	0	0	518,895
TOTAL PROJECT:	0	518,895	0	0	0	0	0	518,895

ITEM NUMBER:445443 1 PROJECT DESCRIPTION:RESILIENCE PROGRAM-BACK UP PHONE SYSTEM/BACK UP CIRCUIT PROJECT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FTA FUNDS; WITH SFRTA/TRI-RAIL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	468,750	0	0	0	0	0	468,750
TOTAL 445443 1	0	468,750	0	0	0	0	0	468,750
TOTAL PROJECT:	0	468,750	0	0	0	0	0	468,750
TOTAL DIST: 04	607,857,817	248,749,838	27,833,000	27,833,000	27,833,000	28,294,235	0	968,400,890
TOTAL TRANSIT	607,857,817	248,749,838	27,833,000	27,833,000	27,833,000	28,294,235	0	968,400,890

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FLA. RAIL ENT.
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ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON
ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	250,000	0	0	0	0	0	0	0	250,000
DS	725,439	0	0	0	0	0	0	0	725,439
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	1,246	0	0	0	0	0	0	0	1,246
TOTAL 406919 1	976,685	0	0	0	0	0	0	0	976,685
TOTAL PROJECT:	976,685	0	0	0	0	0	0	0	976,685

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTA	0	2,767,410	461,235	461,235	461,235	461,235	0	0	4,151,115
TOTAL 435688 1	0	2,767,410	461,235	461,235	461,235	461,235	0	0	4,151,115
TOTAL PROJECT:	0	2,767,410	461,235	461,235	461,235	461,235	0	0	4,151,115
TOTAL DIST: 04	976,685	2,767,410	461,235	461,235	461,235	461,235	0	0	5,127,800
TOTAL FLA. RAIL ENT.	976,685	2,767,410	461,235	461,235	461,235	461,235	0	0	5,127,800

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:442136 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - BROWARD OPS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	106,772		292	0	0	0	0	107,064
TOTAL 442136 8	106,772		292	0	0	0	0	107,064
TOTAL PROJECT:	106,772		292	0	0	0	0	107,064

ITEM NUMBER:442138 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - MATERIALS LAB FACILITIES REPAIR/ REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0		1,500	0	0	0	0	1,500
TOTAL 442138 8	0		1,500	0	0	0	0	1,500
TOTAL PROJECT:	0		1,500	0	0	0	0	1,500

ITEM NUMBER:442140 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY- D4 HEADQUARTERS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0		1,500	0	0	0	0	1,500
TOTAL 442140 8	0		1,500	0	0	0	0	1,500
TOTAL PROJECT:	0		1,500	0	0	0	0	1,500

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MISCELLANEOUS
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ITEM NUMBER:442303 1 PROJECT DESCRIPTION:AVAILABLE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	5,000	0	0	0	0	0	5,000
TOTAL 442303 1	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000
TOTAL DIST: 04	106,772	8,292	0	0	0	0	0	115,064
TOTAL MISCELLANEOUS	106,772	8,292	0	0	0	0	0	115,064
GRAND TOTAL	2,706,573,807	435,013,249	183,082,869	132,660,791	202,852,199	555,425,254	2,950,603,655	7,166,211,824

TIP ADMINSTRATIVE MODIFICATIONS # 3

FM# 4415791 MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE

FM# 4398911 SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL

FM# 4369641 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

FM# 4377981 CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.

FM# 4377961 CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE

October 25, 2019

Mr. John Podczerwinsky, AICP, Planning Supervisor
Florida Department of Transportation District Four
Planning & Environmental Management Office
3400 West Commercial Boulevard
Fort Lauderdale, Florida 33309

RE: Broward MPO FFY 2020 - FFY 2024 TIP Administrative Modifications

Dear Mr. Podczerwinsky

The purpose of this letter is to inform you that we have approved administrative modifications to the Broward MPO FFY 2020-FFY 2024 Transportation Improvement Program (TIP). These administrative modifications were reviewed and approved in response to requests made by your office.

Specifically, the Broward MPO concurs with the modifications for Fiscal Years 2020 through 2024 for the following projects:

- **4415791** *Miramar Pkwy from SW 184th Ave to SW 172nd Ave*
- **4398911** *SR-869/SW 10 St from W of SR-845/Powerline Rd to West of Military Trl*
- **4369641** *SR-9/I-95 from South of SW 10th Street to North of Hillsboro Blvd.*
- **4377981** *Coral Ridge Drive from Southgate Blvd. to Royal Palm Blvd.*
- **4377961** *Coral Ridge Drive from Royal Palm Blvd. to Wyndham Circle*

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (954) 875-0035 or stuartg@browardmpo.org.

Sincerely,



For
Gregory Stuart, AICP
Executive Director

cc: Stacie Blizzard, FHWA
Robert Sachnin, FTA
Michael Ronskavitz, Broward MPO
William L. Cross, P.E., Broward MPO
Jihong Chen, Broward MPO
Christopher Restrepo, Broward MPO

Enclosure.

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Executive Director

Gregory Stuart

General Counsel

Alan Gabriel



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT
SECRETARY

October 23, 2019

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

**SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Modification FY 2019/20 – 2023/24
TIP Modification Requests**

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modifications are as follows:

EXISTING	FM#	Project Title	Limits		Description		Project Length
	439891-1	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL		ADD MANAGED LANES		2.158
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	PD&E	DI	1,351				
	PD&E	DIH	1,384				
	PE	DIH	4,017				
	PE	DI					2,875,000
	ROW	ACNP	4,468,637				
	ROW	BNIR	2,949,348	7,500,000			
	ROW	DIH	295,314				
ROW	DS	1,057,808					
RRU	ACNP				8,000,000		

	DSB	ACNP					99,486,107
	DSB	DDR					1,006,720
	DSB	DI					75,987,222
	DSB	LFB					103,063,063
	DSB	PKED					35,000,000
	DSB	PKYI					68,063,062
	DSB	STED					13,825,524
	TOTAL		8,777,859	7,500,000	0	8,000,000	399,306,698

PROPOSED	FM#	Project Title	Limits		Description		Project Length
	439891-1	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL		ADD MANAGED LANES		2.158
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	ROW	BNIR	22,276,254				
	ROW	ACNP	4,468,637				
	ROW	DS	29,048				
	ROW	DIH	295,314				
	RRU	ACNP				8,000,000	
	DSB	ACNP					99,486,107
	DSB	LFB					103,063,063
	DSB	DI					75,987,222
	DSB	DDR					1,006,720
	DSB	PKED					35,000,000
	DSB	STED					13,825,524
	DSB	PKYI					68,063,062
PE	DI					2,875,000	
TOTAL		27,069,253	0	0	8,000,000	399,306,698	

EXISTING	FM#	Project Title	Limits		Description		Project Length
	441579-1	MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE	MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE		BIKE PATH/TRAIL		1.441
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	ENV	TALT	10,000	10,000	0	0	0
	PE	TALT	481,073	0	0	0	0
	CST	SU	0	0	1,771,811	0	0
	TOTAL		491,073	10,000	1,771,811	0	0

PROPOSED	FM#	Project Title	Limits		Description		Project Length
	441579-1	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE		BIKE PATH/TRAIL		1.964
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	ENV	TALT	10,000	10,000	0	0	0
	PE	TALT	481,073	0	0	0	0
	CST	SU	0	0	1,771,811	0	0
	TOTAL		491,073	10,000	1,771,811	0	0

If you have any questions or need additional information, please contact me at (954) 777-4561.

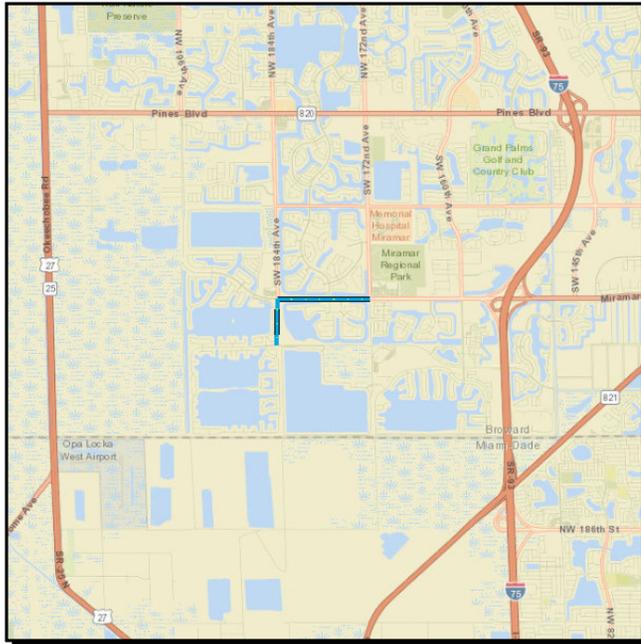
Sincerely,



John M. Podczerwinsky, AICP, CTP
 Planning Supervisor
 District Four

4415791 MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE

Non-SIS



Work Summary: BIKE PATH/TRAIL **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** 1.441
LRTP #: Pg. 43

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ENV	TALT	10,000	10,000	0	0	0	20,000
PE	TALT	481,073	0	0	0	0	481,073
CST	SU	0	0	1,771,811	0	0	1,771,811
Total		491,073	10,000	1,771,811	0	0	2,272,884

Prior Year Cost:

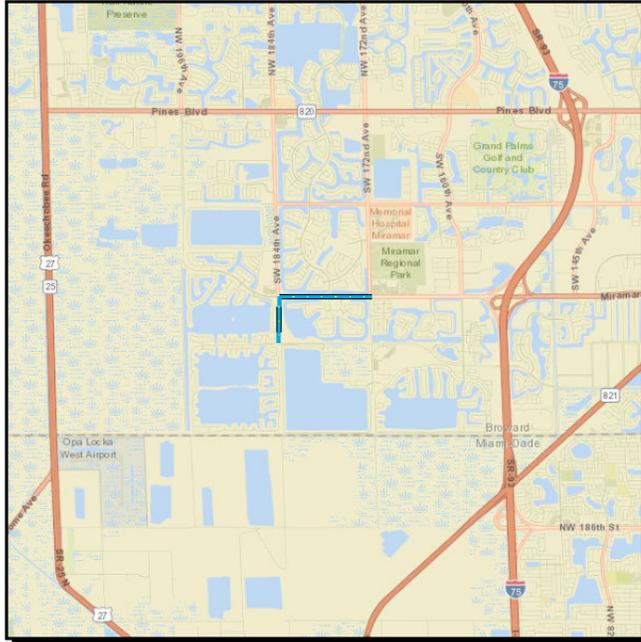
Future Year Cost:

Total Project Cost: 2,272,884

Project Description: 2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE MIRAMAR PKWY TO BASS CREEK RD

4415791 MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE

Non-SIS



Work Summary: BIKE PATH/TRAIL **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** 1.964
LRTP #: Pg. 43

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ENV	TALT	10,000	10,000	0	0	0	20,000
PE	TALT	481,073	0	0	0	0	481,073
CST	SU	0	0	1,771,811	0	0	1,771,811
Total		491,073	10,000	1,771,811	0	0	2,272,884

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,272,884

Project Description: 2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE MIRAMAR PKWY TO BASS CREEK RD

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

=====

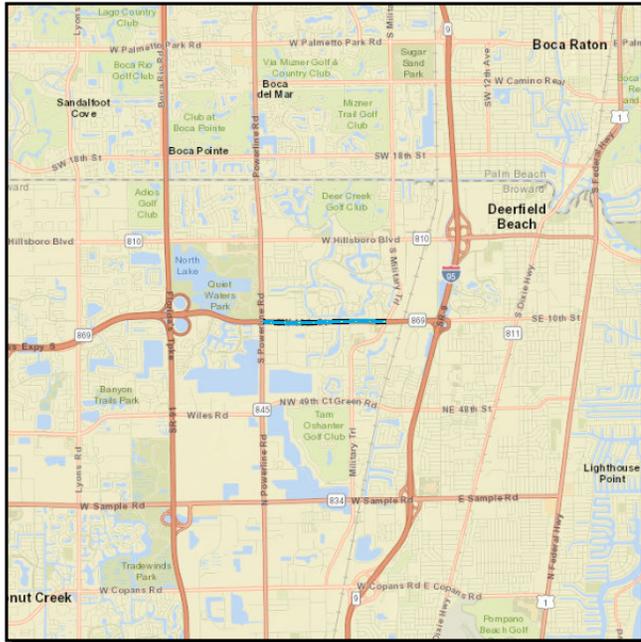
Superseded
Amended October 10, 2019

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD MANAGED LANES
EX DESC:2019 MPO PRIORITY #5

ROADWAY ID:86012000 PROJECT LENGTH: 2.158MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	266,603	0	0	0	0	0	0	266,603
DI	8,072,574	1,351	0	0	0	0	0	8,073,925
DIH	251,980	1,384	0	0	0	0	0	253,364
DS	355,570	0	0	0	0	0	0	355,570
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,560,000	0	0	0	0	2,875,000	0	4,435,000
DIH	5,983	4,017	0	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	4,468,637	0	0	0	0	0	4,468,637
BNIR	0	2,949,348	7,500,000	0	0	0	0	10,449,348
DI	525,600	0	0	0	0	0	0	525,600
DIH	2,507	295,314	0	0	0	0	0	297,821
DS	0	1,057,808	0	0	0	0	0	1,057,808
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	8,000,000	0	0	8,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,965	0	0	0	0	0	0	9,965
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	99,486,107	666,000	100,152,107
DDR	0	0	0	0	0	1,006,720	0	1,006,720
DI	0	0	0	0	0	75,987,222	0	75,987,222
LFB	0	0	0	0	0	103,063,063	0	103,063,063
PKED	0	0	0	0	0	35,000,000	0	35,000,000
PKYI	0	0	0	0	0	68,063,062	0	68,063,062
STED	0	0	0	0	0	13,825,524	0	13,825,524
TOTAL 439891 1	11,050,782	8,777,859	7,500,000	0	8,000,000	399,306,698	666,000	435,301,339
TOTAL PROJECT:	11,050,782	8,777,859	7,500,000	0	8,000,000	399,306,698	666,000	435,301,339

4398911 SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL Non-SIS



Work Summary: ADD MANAGED LANES **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** 2.158
LRTP #: Pg. 47

Prior Year Cost: 11,050,782

Future Year Cost: 666,000

Total Project Cost: 446,092,733

Project Description: 2019 MPO PRIORITY #5

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ROW	BNIR	22,276,254	0	0	0	0	22,276,254
ROW	ACNP	4,468,637	0	0	0	0	4,468,637
ROW	DS	29,048	0	0	0	0	29,048
ROW	DIH	295,314	0	0	0	0	295,314
RRU	ACNP	0	0	0	8,000,000	0	8,000,000
DSB	ACNP	0	0	0	0	99,486,107	99,486,107
DSB	LFB	0	0	0	0	103,063,063	103,063,063
DSB	DI	0	0	0	0	75,987,222	75,987,222
DSB	DDR	0	0	0	0	1,006,720	1,006,720
DSB	PKED	0	0	0	0	35,000,000	35,000,000
PE	DI	0	0	0	0	2,875,000	2,875,000
DSB	STED	0	0	0	0	13,825,524	13,825,524
DSB	PKYI	0	0	0	0	68,063,062	68,063,062
Total		27,069,253	0	0	8,000,000	399,306,698	434,375,951



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT
SECRETARY

October 23, 2019

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

**SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Modification FY 2019/20 – 2023/24
FM# 436964-1, SR-9/I-95 from South of SW 10th Street to North of Hillsboro Blvd.**

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

EXISTING	FM#	Project Title	Limits		Description	Project Length
	436964-1	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.		INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD	7.250
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
	PD&E	DIH	16,130	0	0	0
	PE	DI	0	0	2,750,000	0
	PE	DIH	3,255	0	0	0
	ROW	ACNP	1,000,000	25,617,598	0	0
	ROW	DI	164,727	1,294,500	0	0
	ROW	DIH	67,548	0	0	0

ENV	DDR	20,000	0	0	0
TOTAL		1,271,660	26,912,098	2,750,000	0

PROPOSED	FM#	Project Title	Limits		Description	Project Length
	436964-1	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.		INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD	7.250
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
	PD&E	DIH	16,130	0	0	0
	PE	DI	0	0	2,750,000	0
	PE	DIH	3,255	0	0	0
	ROW	ACNP	1,000,000	25,617,598	0	0
	ROW	DI	164,727	1,294,500	0	0
	ROW	DIH	67,548	0	0	0
	ENV	DDR	20,000	0	0	0
PE	ACNP	500,000	0	0	0	
TOTAL		1,771,660	26,912,098	2,750,000	0	

If you have any questions or need additional information, please contact me at (954) 777-4561.

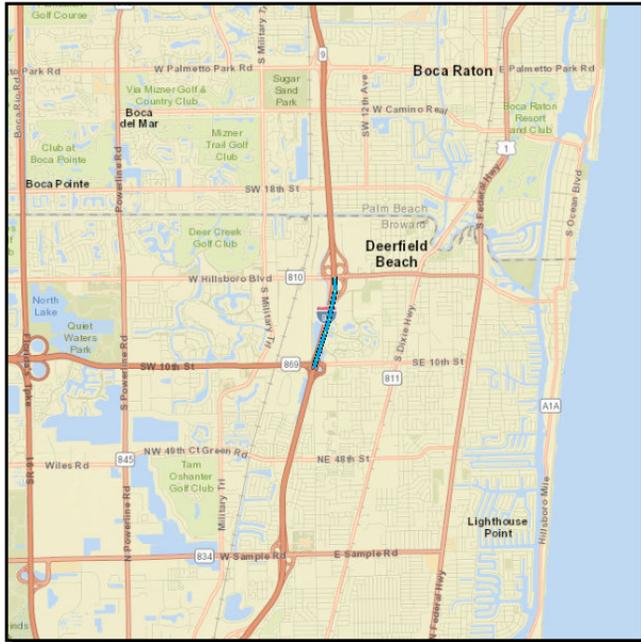
Sincerely,



John M. Podczerwinsky, AICP, CTP
 Planning Supervisor
 District Four

GA/jp

4369641 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. Non-SIS



Work Summary: INTERCHANGE - ADD LANES
From:
To:
Lead Agency: MANAGED BY FDOT
Length: 7.250
LRTP #: Pg. 47

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	DIH	3,255	0	0	0	0	3,255
ROW	ACNP	1,000,000	25,617,598	0	0	0	26,617,598
ROW	DI	164,727	1,294,500	0	0	0	1,459,227
PD&E	DIH	16,130	0	0	0	0	16,130
ROW	DIH	67,548	0	0	0	0	67,548
PE	ACNP	500,000	0	0	0	0	500,000
ENV	DDR	20,000	0	0	0	0	20,000
PE	DI	0	0	2,750,000	0	0	2,750,000
Total		1,771,660	26,912,098	2,750,000	0	0	31,433,758

Prior Year Cost: 5,280,370

Future Year Cost:

Total Project Cost: 36,714,128

Project Description: 2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOULSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Blvd.
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT
SECRETARY

October 9, 2019

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

**SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Amendment Request FY 2019/20 – 2023/24
FM No. 437798-1, Coral Ridge Drive from Southgate Blvd. to Royal Palm Blvd.**

Dear Mr. Stuart:

Pursuant to Title 23 and Title 49, the Florida Department of Transportation requests your processing and approval of the attached amendment to the FY 2019/20 – 2023/24 Transportation Improvement Program. This amendment is required because a new phase has been added to the work program and needs to be reflected in the TIP. This Transportation Improvement Program Amendment is consistent with the Adopted Long-Range Transportation Plan and the adopted TIP remains financially constrained.

If you have any questions or need additional information, please contact me at (954) 777-4651.

Sincerely,



John Podczewinsky, AICP CTP
Planning Supervisor
District Four

GA/jp

Attachments: A) MPO TIP amendment request form

The above TIP amendment was authorized to be included in the FY 2019/20-2023/24 Transportation Improvement Program.

Mr. Gregory Stuart
Director

Signature

**Transportation Improvement Program Amendment
FY 2019/20-2023/24**

TIP Amendment Number 437798-1

TIP Page Number 5-1-11

Is a STIP amendment needed for this project? (check if yes)

The TIP Amendment is consistent with the Adopted Long Range Transportation Plan and remains financially constrained.

L RTP Page Number 7

Metropolitan Planning Organization Chairman or Designee

John Podczerwinsky 954-777-4651/Damaris Williams 954-777-4679
FDOT District Representative
District Four

TIP amendment criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20% AND greater than \$2 million.
- F Other

Project Name: CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.

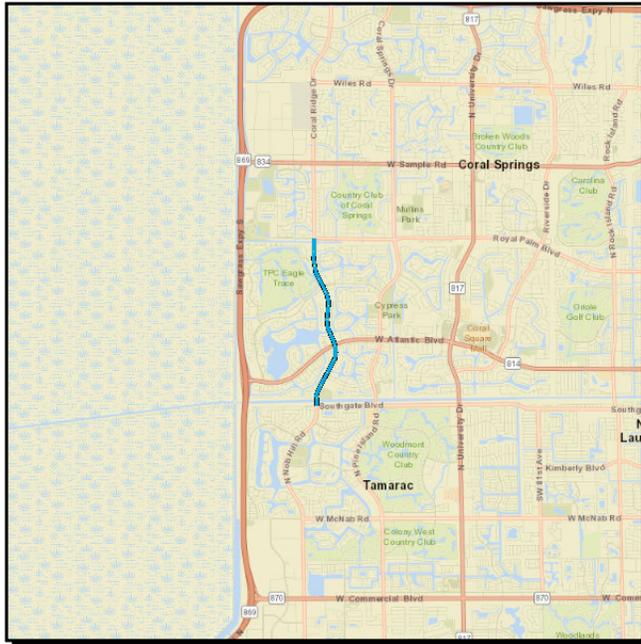
Notes: Managed by FDOT

Status	FPN	Limits	Description	Project Length	Phase	Fund Source	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
Existing	437798-1	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	BIKE LANE/SIDEWALK	2.188	CST	SU		\$ 4,727,353				\$ 4,727,353
Proposed	437798-1	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	BIKE LANE/SIDEWALK	2.188	CST	SU		\$ 4,727,353				\$ 4,727,353
					ENV	SU	\$ 7,455					\$ 7,455

4377981

CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** 2.188
LRTP #: pg. 7

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	SU	0	4,727,353	0	0	0	4,727,353
Total		0	4,727,353	0	0	0	4,727,353

Prior Year Cost: 1,116,951

Future Year Cost:

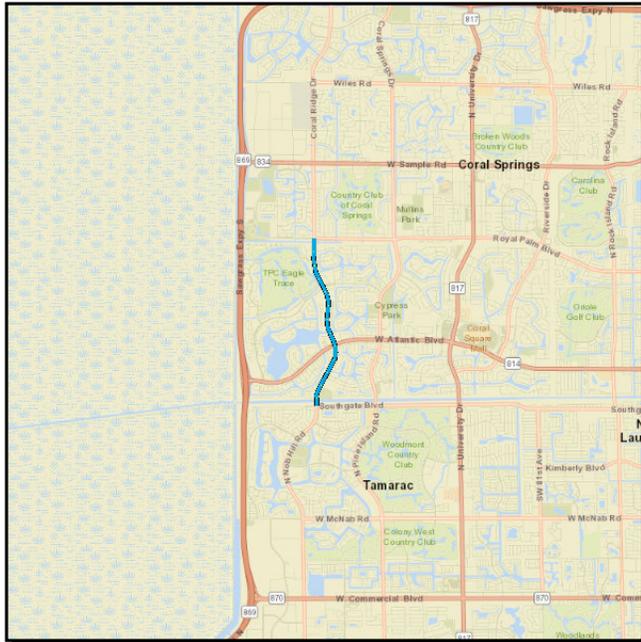
Total Project Cost: 5,844,304

Project Description: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1

4377981

CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** 2.188
LRTP #: pg. 7

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ENV	SU	7,455	0	0	0	0	7,455
CST	SU	0	4,727,353	0	0	0	4,727,353
Total		7,455	4,727,353	0	0	0	4,734,808

Prior Year Cost: 1,116,951

Future Year Cost:

Total Project Cost: 5,851,759

Project Description: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Blvd.
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT
SECRETARY

October 9, 2019

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

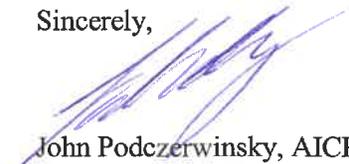
**SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Amendment Request FY 2019/20 – 2023/24
FM No. 437796-1, Coral Ridge Drive from Royal Palm Blvd. to Wyndham Circle**

Dear Mr. Stuart:

Pursuant to Title 23 and Title 49, the Florida Department of Transportation requests your processing and approval of the attached amendment to the FY 2019/20 – 2023/24 Transportation Improvement Program. This amendment is required because a new phase has been added to the work program and needs to be reflected in the TIP. This Transportation Improvement Program Amendment is consistent with the Adopted Long-Range Transportation Plan and the adopted TIP remains financially constrained.

If you have any questions or need additional information, please contact me at (954) 777-4651.

Sincerely,



John Podczerwinsky, AICP CTP
Planning Supervisor
District Four

GA/jp

Attachments: A) MPO TIP amendment request form

The above TIP amendment was authorized to be included in the FY 2019/20-2023/24 Transportation Improvement Program.

Mr. Gregory Stuart
Director

Signature

**Transportation Improvement Program Amendment
FY 2019/20-2023/24**

TIP Amendment Number 437796-1

TIP Page Number 5-1-11

Is a STIP amendment needed for this project? (check if yes)

The TIP Amendment is consistent with the Adopted Long Range Transportation Plan and remains financially constrained.

LRTP Page Number 7

Metropolitan Planning Organization Chairman or Designee

John Podczerwinsky 954-777-4651/Damaris Williams 954-777-4679
FDOT District Representative
District Four

TIP amendment criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20% AND greater than \$2 million.
- F Other

Project Name: CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE

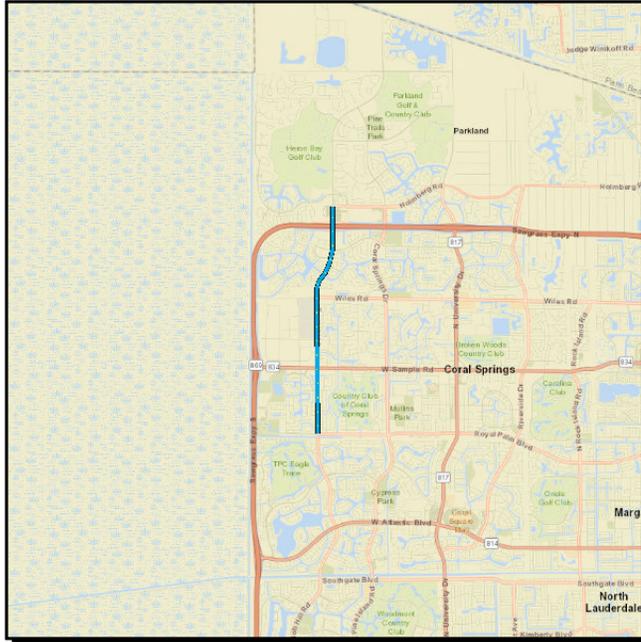
Notes: Managed by FDOT

Status	FPN	Limits	Description	Project Length	Phase	Fund Source	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
Existing	437796-1	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	BIKE LANE/SIDEWALK	2.594	CST	SU		\$ 8,041,221				\$ 8,041,221
Proposed	437796-1	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	BIKE LANE/SIDEWALK	2.594	CST	SU		\$ 8,041,221				\$ 8,041,221
					ENV	ACSA	\$ 5,150				\$ 5,150	

4377961

CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** 2.594
LRTP #: pg. 7

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	SU	0	8,041,221	0	0	0	8,041,221
Total		0	8,041,221	0	0	0	8,041,221

Prior Year Cost: 1,433,951

Future Year Cost:

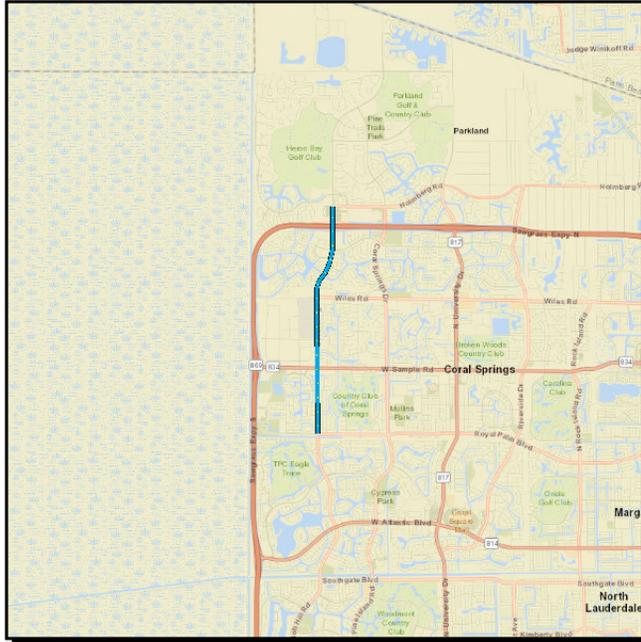
Total Project Cost: 9,475,172

Project Description: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1

4377961

CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** 2.594
LRTP #: pg. 7

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ENV	ACSA	5,150	0	0	0	0	5,150
CST	SU	0	8,041,221	0	0	0	8,041,221
Total		5,150	8,041,221	0	0	0	8,046,371

Prior Year Cost: 1,433,951

Future Year Cost:

Total Project Cost: 9,480,322

Project Description: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1

TIP ADMINSTRATIVE MODIFICATION # 4

FM# 4369801 Pembroke Road from Douglas Road to SR-817 University Drive

November 26, 2019

Mr. John Podczerwinsky, AICP, Planning Supervisor
Florida Department of Transportation District Four
Planning & Environmental Management Office
3400 West Commercial Boulevard
Fort Lauderdale, Florida 33309

RE: Broward MPO FFY 2020 - FFY 2024 TIP Administrative Modification

Dear Mr. Podczerwinsky

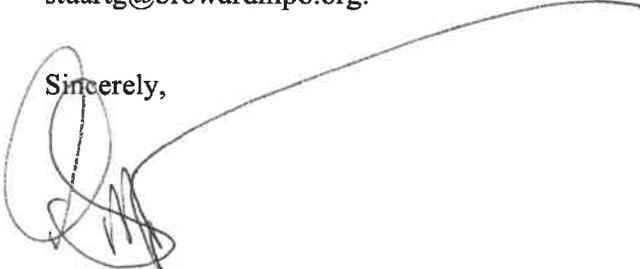
The purpose of this letter is to inform you that we have approved an administrative modification to the Broward MPO FFY 2020-FFY 2024 Transportation Improvement Program (TIP). This administrative modification was reviewed and approved in response to a request made by your office.

Specifically, the Broward MPO concurs with the modification for Fiscal Years 2020 through 2024 for the following project:

- **FM# 4369801** *Pembroke Road from Douglas Road to SR-817/University Drive*

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (954) 875-0035 or stuartg@browardmpo.org.

Sincerely,



Gregory Stuart, AICP
Executive Director

cc: Stacie Blizzard, FHWA
Robert Sachnin, FTA
Michael Ronskavitz, Broward MPO
William L. Cross, P.E., Broward MPO
Jihong Chen, Broward MPO
Christopher Restrepo, Broward MPO

Enclosure.

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Vice Chair

Frank C. Ortis

Deputy Vice Chair

Patricia Good

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Beam Furr
Bill Ganz
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Bill Harris
Dale V.C. Holness
Christine Hunschofsky
Byron Jaffe
Sandy Johnson
Eric H. Jones, Jr.
Michele Lazarow
Irene Kirdahy
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Barry Moss
Debra Placko
Max Pulcini
Tim Ryan
Denise "Dee" Schroeder
Barbara Sharief
Joshua Simmons
Joanne Simone
Elliot Sokolow
Lawrence A. Sofield
Lynn Stoner
Dean J. Trantalis
Michael Udine
Beverly Williams
Ana M. Zaide

Executive Director

Gregory Stuart

General Counsel

Alan Gabriel



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT
SECRETARY

November 18, 2019

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

**SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Modification FY 2019/20 – 2023/24
FM# 436980-1, Pembroke Road from Douglas Road to SR-817/University
Drive**

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

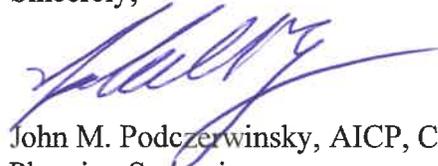
The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

EXISTING	FM#	Project Title	Limits		Description	Project Length
	436980-1	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE		PD&E/EMO STUDY	.970 MI
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
	PDE	SU	418,949			
	PDE	SA	688,078			
	PDE	ACSU	605,973			
	PE	SU	782,047			
TOTAL		2,495,047	0	0	0	

PROPOSED	FM#	Project Title	Limits		Description		Project Length
	436980-1	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE		PD&E/EMO STUDY		.970 MI
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	
	PDE	SU	418,949				
	PDE	SA	688,078				
	PDE	ACSU	605,973				
	PE	SU	782,047				
	PE	GFSU	515,331				
	TOTAL		3,010,378	0	0	0	

If you have any questions or need additional information, please contact me at (954) 777-4561.

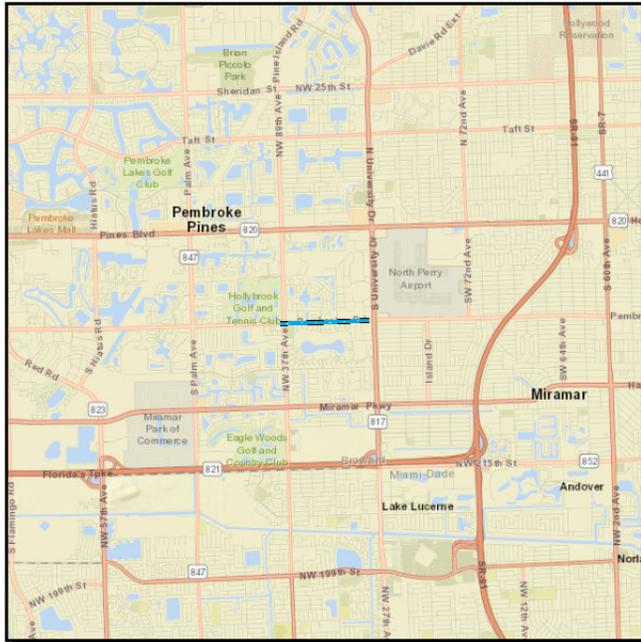
Sincerely,



John M. Podczerwinsky, AICP, CTP
 Planning Supervisor
 District Four

GA/jp

4369801 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE Non-SIS

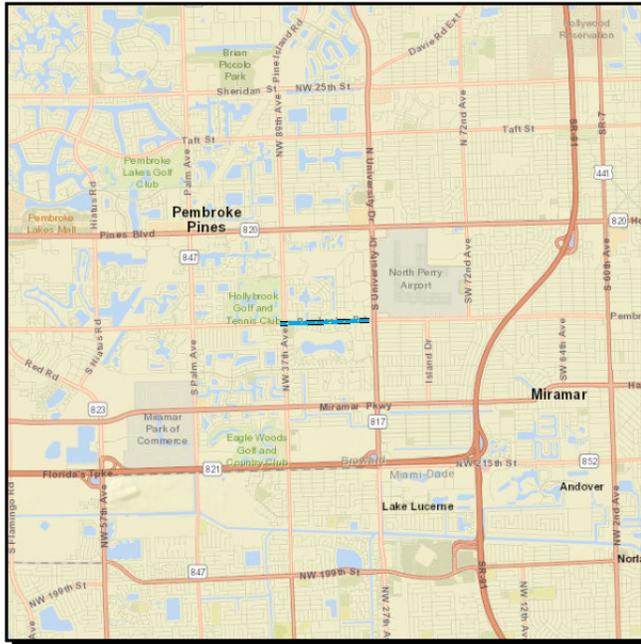


Work Summary: PD&E/EMO STUDY **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** .970
LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PDE	SU	418,949	0	0	0	0	418,949
PE	SU	782,047	0	0	0	0	782,047
PDE	SA	688,078	0	0	0	0	688,078
PDE	ACSU	605,973	0	0	0	0	605,973
Total		2,495,047	0	0	0	0	2,495,047

Prior Year Cost: 85,043
Future Year Cost:
Total Project Cost: 2,580,090
Project Description: 2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

4369801 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE Non-SIS



Work Summary: PD&E/EMO STUDY **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** .970
LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PDE	SU	418,949	0	0	0	0	418,949
PE	SU	782,047	0	0	0	0	782,047
PDE	SA	688,078	0	0	0	0	688,078
PE	GFSU	515,331	0	0	0	0	515,331
PDE	ACSU	605,973	0	0	0	0	605,973
Total		3,010,378	0	0	0	0	3,010,378

Prior Year Cost: 85,043
Future Year Cost:
Total Project Cost: 3,095,421
Project Description: 2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

TIP Amendment # 2

FM# 4355131 SR-9/I-95 @ SR-842/Broward Boulevard



Florida Department of Transportation

RICK SCOTT
GOVERNOR

3400 West Commercial Blvd.
Fort Lauderdale, FL 33309

MICHAEL DEW
SECRETARY

October 30, 2019

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

**SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Amendment Request FY 2018/19 – 2022/23
FM No. 435513-1, SR-9/I-95 @ SR-842/Broward Boulevard**

Dear Mr. Stuart:

Pursuant to Title 23 and Title 49, the Florida Department of Transportation requests your processing and approval of the attached amendment to the FY 2019/20 – 2023/24 Transportation Improvement Program. This amendment is required because of funding reallocation or cost changes and needs to be reflected in the TIP. This Transportation Improvement Program Amendment is consistent with the Adopted Long-Range Transportation Plan and the adopted TIP remains financially constrained.

If you have any questions or need additional information, please contact me at (954) 777-4651.

Sincerely,

John Podczerwinsky, AICP CTP
Planning Supervisor
District Four

GA/jp

Attachments: A) MPO TIP amendment request form

The above TIP amendment was authorized to be included in the FY 2019/20-2023/24 Transportation Improvement Program.

Mr. Gregory Stuart
Director

Signature

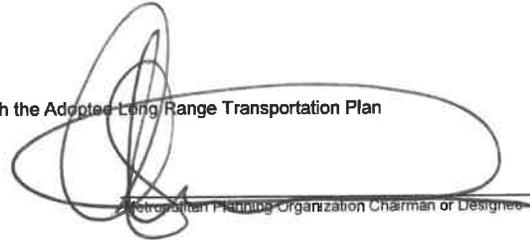
**Transportation Improvement Program Amendment
FY 2019/20-2023/24**

TIP Amendment Number 435513-1

TIP Page Number 5-1-80

Is a STIP amendment needed for this project? (check if yes)

The TIP Amendment is consistent with the Adopted Long Range Transportation Plan and remains financially constrained.



L RTP Page Number 47

John Podczewsky 954-777-4651/Anson Sonnett 954-777-4474
FDOT District Representative
District Four

TIP amendment criteria:

- A The change adds new individual projects to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20% AND greater than \$2 million.
- F Other

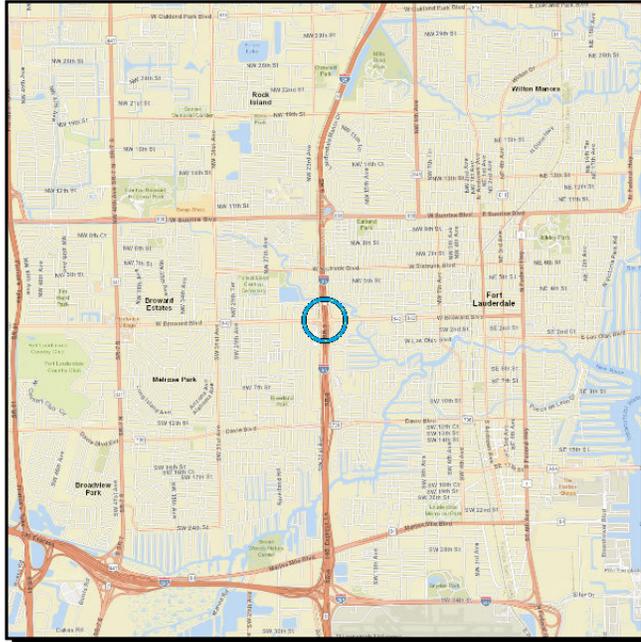
Project Name: SR-9/95 @ SR-842/BROWARD BOULEVARD

Notes: Managed by FDOT

Status	FPN	Limits	Description	Project Length	Phase	Fund Source	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
Existing	435513-1	SR-9/95 @ SR-842/BROWARD BOULEVARD	Interchange Improvements	0.946	PE	ACNP		\$ 8,600,000				\$ 8,600,000
					ENV	ACNP		\$ 20,000	\$ 50,000		\$ 70,000	
					ROW	BNIR			\$ 1,000,000		\$ 1,000,000	
					ROW	DIH			\$ 288,000		\$ 288,000	
					ROW	DDR			\$ 1,132,640	\$ 3,000,000	\$ 6,880,462	\$ 11,013,102
					RRU	ACNP				\$ 100,000	\$ 100,000	
Proposed	435513-1	SR 9 / I-95 from south of Davie Boulevard to north of Sunrise Boulevard SR 842/Broward Boulevard from west of NW/SW 24 Avenue to east of NW/SW 18 Avenue Off ramps: I-95 Northbound and Southbound to Broward Blvd On ramp: Broward Blvd to southbound I-95 Connection roads between Broward Blvd/Park and Ride/I-95 ramps: SW 22 AVE, SW 1 Street, SW 21 Terrace, and Park and Ride Access Road.	Interchange Improvements	4.778	PE	ACNP		\$ 8,600,000				\$ 8,600,000
					ENV	ACNP		\$ 20,000	\$ 50,000		\$ 70,000	
					ROW	BNIR			\$ 1,000,000		\$ 1,000,000	
					ROW	DIH			\$ 288,000		\$ 288,000	
					ROW	DDR			\$ 1,132,640	\$ 3,000,000	\$ 6,880,462	\$ 11,013,102
					RRU	ACNP				\$ 100,000	\$ 100,000	

4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

SIS



Work Summary: INTERCHANGE - ADD LANES

From:

To:

Lead Agency: MANAGED BY FDOT

Length: .946

LRTP #: Pg. 47

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	ACNP	0	8,600,000	0	0	0	8,600,000
ENV	ACNP	0	20,000	50,000	0	0	70,000
ROW	BNIR	0	0	1,000,000	0	0	1,000,000
ROW	DIH	0	0	288,000	0	0	288,000
ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	11,013,102
RRU	ACNP	0	0	0	0	100,000	100,000
Total		0	8,620,000	2,470,640	3,000,000	6,980,462	21,071,102

Prior Year Cost: 3,342,449

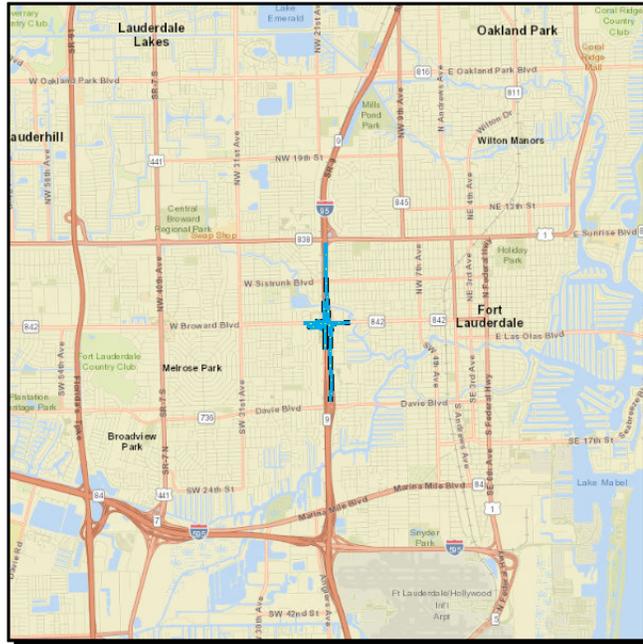
Future Year Cost: 126,820,672

Total Project Cost: 151,234,223

Project Description: ULTIMATE INTERCHANGE IMPROVEMENTS

4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

SIS



Work Summary: INTERCHANGE - ADD LANES
From:
To:
Lead Agency: MANAGED BY FDOT
Length: 4.778
LRTP #: Pg. 47

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	ACNP	0	8,600,000	0	0	0	8,600,000
ENV	ACNP	0	20,000	50,000	0	0	70,000
ROW	BNIR	0	0	1,000,000	0	0	1,000,000
ROW	DIH	0	0	288,000	0	0	288,000
ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	11,013,102
RRU	ACNP	0	0	0	0	100,000	100,000
Total		0	8,620,000	2,470,640	3,000,000	6,980,462	21,071,102

Prior Year Cost: 3,342,449
Future Year Cost: 126,820,672
Total Project Cost: 151,234,223
Project Description: ULTIMATE INTERCHANGE IMPROVEMENTS

| SR 9 / I-95 from south of Davie Boulevard to north of Sunrise Boulevard | SR 842/Broward Boulevard from west of NW/SW 24 Avenue to east of NW/SW 18 Avenue | Off ramps: I-95 Northbound and Southbound to Broward Blvd | On ramp: Broward Blvd to southbound I-95 | Connection roads between Broward Blvd/Park and Ride/I-95 ramps: SW 22 AVE, SW 1 Street, SW 21 Terrace, and Park and Ride Access Road.

TIP ADMINSTRATIVE MODIFICATION # 5

FM# 4438441 SR-838/Sunrise BLVD From NW 34th to SR-845/Powerline Road

December 16, 2019

Mr. John Podczerwinsky, AICP, Planning Supervisor
Florida Department of Transportation District Four
Planning & Environmental Management Office
3400 West Commercial Boulevard
Fort Lauderdale, Florida 33309

RE: Broward MPO FFY 2020 - FFY 2024 TIP Administrative Modification

Dear Mr. Podczerwinsky

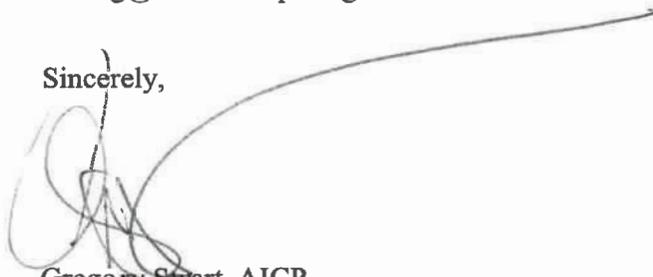
The purpose of this letter is to inform you that we have approved an administrative modification to the Broward MPO FFY 2020-FFY 2024 Transportation Improvement Program (TIP). This administrative modification was reviewed and approved in response to a request made by your office.

Specifically, the Broward MPO concurs with the modification for Fiscal Years 2020 through 2024 for the following project:

- **FM# 4438441 SR-838/Sunrise BLVD From NW 34th Ave to SR-845/Powerline Road**

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (954) 875-0035 or stuartg@browardmpo.org.

Sincerely,



Gregory Stuart, AICP
Executive Director

cc: Stacie Blizzard, FHWA
Robert Sachnin, FTA
Michael Ronskavitz, Broward MPO
William L. Cross, P.E., Broward MPO
Jihong Chen, Broward MPO
Christopher Restrepo, Broward MPO

Enclosure.

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Tom Green
Bill Harris
Dale V.C. Holness
Christine Hunschofsky
Byron Jaffe
Sandy Johnson
Eric H. Jones, Jr.
Michele Lazarow
Irene Kirdahy
Robert L. McKinzie
Barry Moss
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Max Pulcini
Tim Ryan
Denise "Dee" Schroeder
Barbara Sharief
Joshua Simmons
Joanne Simone
Elliot Sokolow
Lawrence A. Sofield
Lynn Stoner
Dean J. Trantalis
Michael Udine
Beverly Williams
Ana M. Zaide

Executive Director

Gregory Stuart

General Counsel

Alan Gabriel



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT
SECRETARY

December 13, 2019

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

**SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Modification FY 2019/20 – 2023/24
FM# 443844-1, SR-838/Sunrise Blvd. from NW 34th Ave. to SR-
845/Powerline Road**

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

EXISTING	FM#	Project Title	Limits		Description	Project Length
	443844-1	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	FROM NW 34TH AVE TO SR-845/POWERLINE ROAD		LIGHTING	2.396 MI
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
	PE	ACSS	93,394			
	ENV	DDR	10,000			
	PE	DIH		10,000		
	RRU	ACSS			15,000	
	CST	ACSS				434,692
	CST	DIH				31,128
	TOTAL		103,394	10,000	15,000	465,820

PROPOSED	FM#	Project Title	Limits		Description	Project Length
	443844-1	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	FROM NW 34TH AVE TO SR- 845/POWERLINE ROAD		LIGHTING	2.396 MI
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
	PE	ACSS	280,742			
	ENV	DDR	10,000			
	PE	DIH		10,000		
	RRU	ACSS			15,000	
	CST	ACSS				434,692
	CST	DIH				31,128
	TOTAL		290,742	10,000	15,000	465,820

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

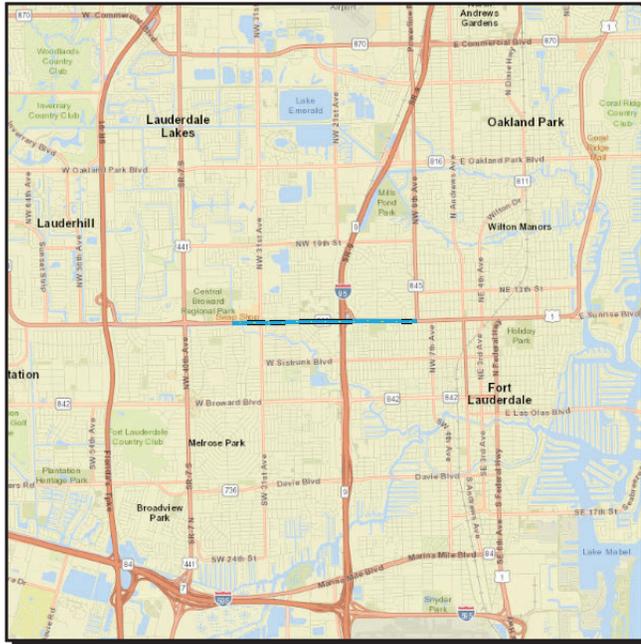


John M. Podczerwinsky, AICP, CTP
 Planning Supervisor
 District Four

GA/jp

4438441 SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD

Non-SIS



Work Summary: LIGHTING
From:
To:
Lead Agency: MANAGED BY FDOT
Length: 2.396
LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	ACSS	93,394	0	0	0	0	93,394
ENV	DDR	10,000	0	0	0	0	10,000
PE	DIH	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	15,000	0	0	15,000
CST	ACSS	0	0	0	434,692	0	434,692
CST	DIH	0	0	0	31,128	0	31,128
Total		103,394	10,000	15,000	465,820	0	594,214

Prior Year Cost:

Future Year Cost:

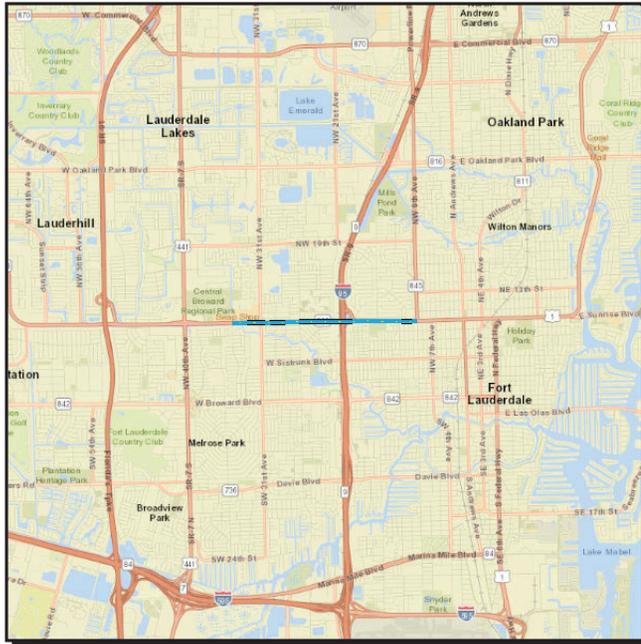
Total Project Cost: 594,214

Project Description: NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

4438441

SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD

Non-SIS



Work Summary: LIGHTING
From:
To:
Lead Agency: MANAGED BY FDOT
Length: 2.396
LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	ACSS	280,742	0	0	0	0	280,742
ENV	DDR	10,000	0	0	0	0	10,000
PE	DIH	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	15,000	0	0	15,000
CST	ACSS	0	0	0	434,692	0	434,692
CST	DIH	0	0	0	31,128	0	31,128
Total		290,742	10,000	15,000	465,820	0	781,562

Prior Year Cost:

Future Year Cost:

Total Project Cost: 781,562

Project Description: NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

TIP ADMINSTRATIVE MODIFICATIONS # 6

FM# 4442011 SR-869 and SR-9/I-95 Along SR-869 & I-95 Corridor

FM# 4415781 SW 64th Ave From SW 35th Street to Pembroke Road

FM# 4455131 SR-9/I-95 @ SR-842/Broward Boulevard

January 14, 2020

Mr. John Podczerwinsky, AICP, Planning Supervisor
Florida Department of Transportation District Four
Planning & Environmental Management Office
3400 West Commercial Boulevard
Fort Lauderdale, Florida 33309

RE: Broward MPO FFY 2020 - FFY 2024 TIP Administrative Modifications

Dear Mr. Podczerwinsky

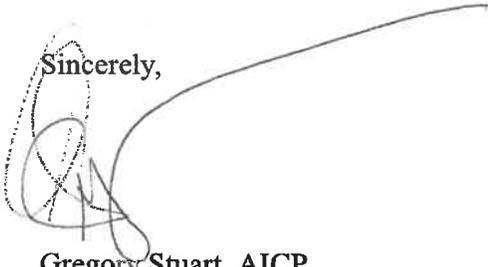
The purpose of this letter is to inform you that we have approved administrative modifications to the Broward MPO FFY 2020-FFY 2024 Transportation Improvement Program (TIP). These administrative modifications were reviewed and approved in response to requests made by your office.

Specifically, the Broward MPO concurs with the modification for Fiscal Years 2020 through 2024 for the following projects:

- **FM# 4442011** SR-869 and SR-9/I-95 Along SR-869 & I-95 Corridor
- **FM# 4415781** SW 64th Ave From SW 35th Street to Pembroke Road
- **FM# 4455131** SR-9/I-95 @ SR-842/Broward Boulevard

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (954) 875-0035 or stuartg@browardmpo.org.

Sincerely,



Gregory Stuart, AICP
Executive Director

- cc: Stacie Blizzard, FHWA
Robert Sachnin, FTA
Michael Ronskavitz, Broward MPO
William L. Cross, P.E., Broward MPO
Jihong Chen, Broward MPO
Christopher Restrepo, Broward MPO

Enclosure.

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Bryan Caletka

Vice Chair

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Deputy Vice Chair

Patricia Good

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Beverly Williams
Ana M. Zaide

Executive Director

Gregory Stuart

General Counsel

Alan Gabriel



Florida Department of Transportation

**RON DESANTIS
GOVERNOR**

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

**KEVIN J. THIBAUT
SECRETARY**

January 8, 2020

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

**SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Modification FY 2019/20 – 2023/24
FM# 444201-1**

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

EXISTING	FM#	Project Title	Limits		Description		Project Length
	444201-1	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR		CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN		9.998 MI
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	LFYs
	PE	DIH	30,000				
	ENV	DDR	8,521,933				
	PE	DS			2,478,067	3,000,000	3,000,000
	TOTAL		8,551,933			2,478,067	3,000,000

PROPOSED	FM#	Project Title	Limits		Description		Project Length
	444201-1	SR-869 AND SR-9/1-95 ALONG SR-869 & I-95 CORRIDOR	SR-869 AND SR-9/1-95 ALONG SR-869 & I-95 CORRIDOR		CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN		9.998 MI
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	LFYs
	PE	DIH	30,000				
	ENV	DDR	8,521,933				
	PE	DS			2,478,067	3,000,000	3,000,000
	PE	SA	103,000				
	TOTAL		8,654,933		2,478,067	3,000,000	3,000,000

If you have any questions or need additional information, please contact me at (954) 777-4561.

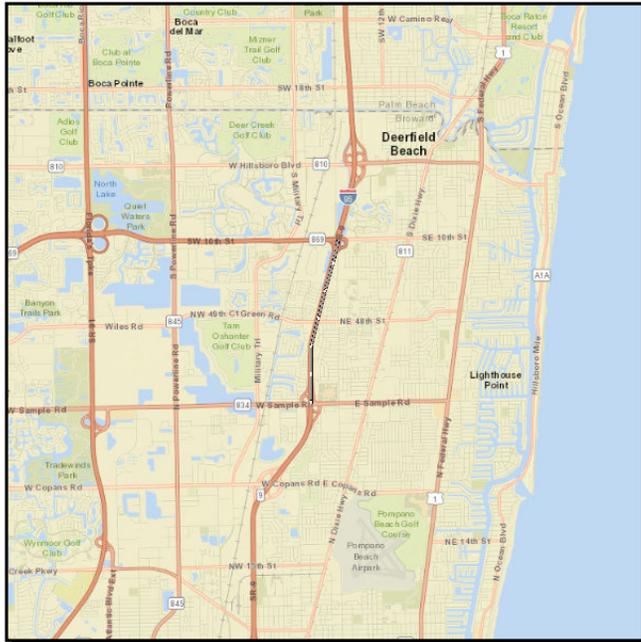
Sincerely,

John M. Podezerwinsky, AICP, CTP
 Planning Supervisor
 District Four

GA/jp

4442011 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

SIS



Work Summary: PRELIMINARY ENGINEERING

From:

To:

Lead Agency: MANAGED BY FDOT

Length: 9.998

LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	DIH	30,000	0	0	0	0	30,000
PE	DDR	8,521,933	0	0	0	0	8,521,933
PE	DS	0	0	2,478,067	3,000,000	3,000,000	8,478,067
Total		8,551,933	0	2,478,067	3,000,000	3,000,000	17,030,000

Prior Year Cost:

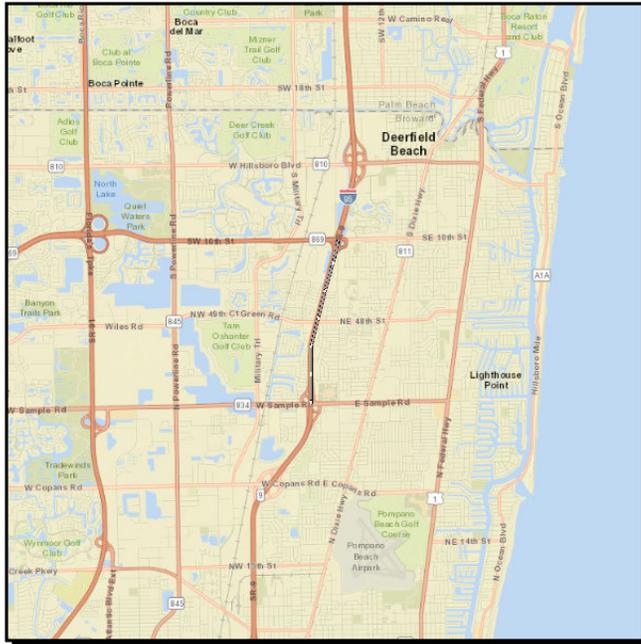
Future Year Cost:

Total Project Cost: 17,030,000

Project Description: 2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY

4442011 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

SIS



Work Summary: PRELIMINARY ENGINEERING

From:

To:

Lead Agency: MANAGED BY FDOT

Length: 9.998

LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	DIH	30,000	0	0	0	0	30,000
PE	DDR	8,521,933	0	0	0	0	8,521,933
PE	SA	103,000	0	0	0	0	103,000
PE	DS	0	0	2,478,067	3,000,000	3,000,000	8,478,067
Total		8,654,933	0	2,478,067	3,000,000	3,000,000	17,133,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 17,133,000

Project Description: 2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT
SECRETARY

January 10, 2020

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

**SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Modification FY 2019/20 – 2023/24
FM# 441578-1, SW 64th Avenue from SW 35th Street to Pembroke Road**

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

EXISTING	FM#	Project Title	Limits		Description		Project Length
	441578-1	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	FROM SW 35TH STREET TO PEMBROKE ROAD		BIKE PATH/TRAIL		0.746 MI
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	LFYs
	PE	TALT	157,795				
	ENV	TALU	82,000	15,000			
	PE	TALU	196,205				
	CST	SU			1,882,468		
	TOTAL		436,000	15,000	1,882,468	0	0

PROPOSED	FM#	Project Title	Limits		Description		Project Length
	441578-1	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	FROM SW 35TH STREET TO PEMBROKE ROAD		BIKE PATH/TRAIL		0.746 MI
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	LFYs
	PE	TALT	157,795				
	ENV	TALU	82,000	15,000			
	PE	TALU	196,205				
	CST	SU			1,882,468		
	PE	SU	200,141				
	TOTAL		636,141	15,000	1,882,468	0	0

Once you have processed this TIP modification, please forward the following items as part of one package:

1. A letter from the MPO acknowledging approval of this modification;
2. A copy of the original TIP modification request letter from FDOT;
3. A copy of the original TIP page;
4. A copy of the modified TIP page.

If you have any questions or need additional information, please contact me at (954) 777-4561.

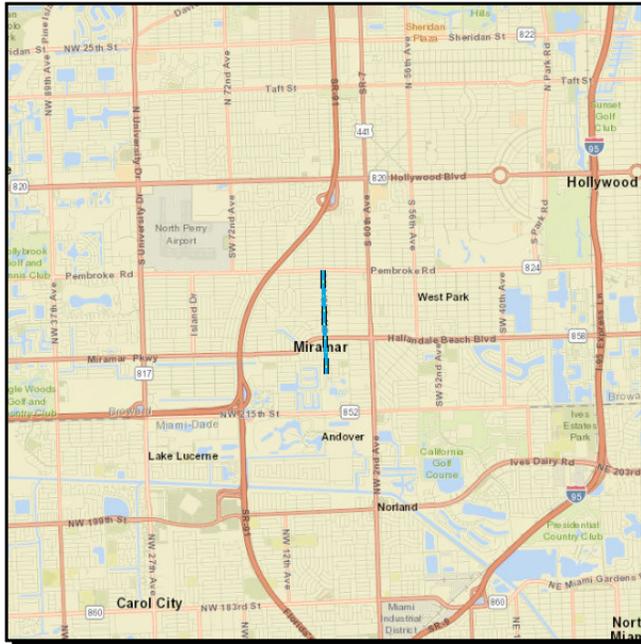
Sincerely,

John M. Podczerwinsky, AICP, CTP
 Planning Supervisor
 District Four

GA/jp

4415781 SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD

Non-SIS



Work Summary: BIKE PATH/TRAIL **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** .746
LRTP #: Pg. 43

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	TALT	157,795	0	0	0	0	157,795
ENV	TALU	82,000	15,000	0	0	0	97,000
PE	TALU	196,205	0	0	0	0	196,205
CST	SU	0	0	1,882,468	0	0	1,882,468
Total		436,000	15,000	1,882,468	0	0	2,333,468

Prior Year Cost:

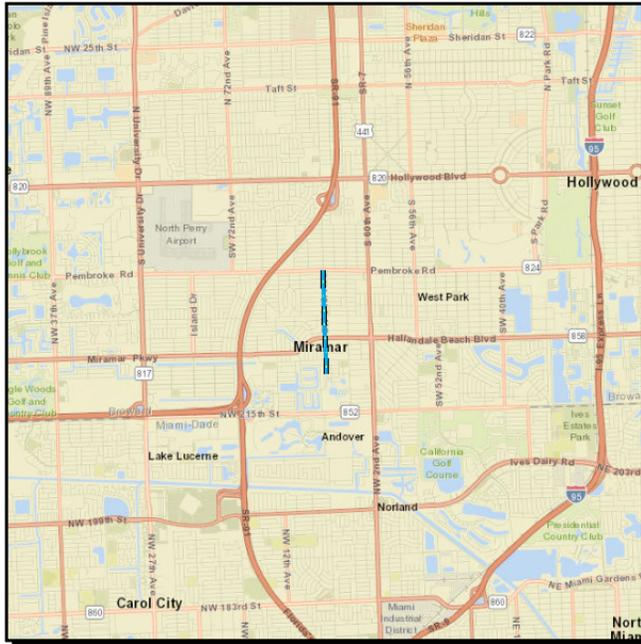
Future Year Cost:

Total Project Cost: 2,333,468

Project Description: 2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

4415781 SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD

Non-SIS



Work Summary: BIKE PATH/TRAIL **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** .746
LRTP #: Pg. 43

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	SU	200,141	0	0	0	0	200,141
PE	TALT	157,795	0	0	0	0	157,795
ENV	TALU	82,000	15,000	0	0	0	97,000
PE	TALU	196,205	0	0	0	0	196,205
CST	SU	0	0	1,882,468	0	0	1,882,468
Total		636,141	15,000	1,882,468	0	0	2,533,609

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,533,609

Project Description: 2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT
SECRETARY

January 14, 2020

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

**SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Modification FY 2019/20 – 2023/24
FM# 435513-1, SR-9/I-95 @ SR-842/Broward Boulevard**

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

EXISTING	FM#	Project Title	Limits			Description	Project Length
	435513-1	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	SR 9 / I-95 FROM SOUTH OF DAVIE BOULEVARD TO NORTH OF SUNRISE BOULEVARD SR 842/BROWARD BOULEVARD FROM WEST OF NW/SW 24 AVENUE TO EAST OF NW/SW 18 AVENUE OFF RAMP: I-95 NORTHBOUND AND SOUTHBOUND TO BROWARD BLVD ON RAMP: BROWARD BLVD TO SOUTHBOUND I-95 CONNECTION ROADS BETWEEN BROWARD BLVD/PARK AND RIDE/I-95 RAMP: SW 22 AVE, SW 1 STREET, SW 21 TERRACE, AND PARK AND RIDE ACCESS ROAD.			INTERCHANGE - ADD LANES	4.778 MI
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	LFYs
	PE	ACNP		8,600,000			
	ENV	ACNP		20,000	50,000		
	ROW	BNIR			1,000,000		
	ROW	DIH			288,000		
	ROW	DDR			1,132,640	3,000,000	6,880,462
	RRU	ACNP					100,000
TOTAL		0	8,620,000	2,470,640	3,000,000	6,980,462	

PROPOSED	FM#	Project Title	Limits			Description	Project Length
	435513-1	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	SR 9 / I-95 FROM SOUTH OF DAVIE BOULEVARD TO NORTH OF SUNRISE BOULEVARD SR 842/BROWARD BOULEVARD FROM WEST OF NW/SW 24 AVENUE TO EAST OF NW/SW 18 AVENUE OFF RAMP: I-95 NORTHBOUND AND SOUTHBOUND TO BROWARD BLVD ON RAMP: BROWARD BLVD TO SOUTHBOUND I-95 CONNECTION ROADS BETWEEN BROWARD BLVD/PARK AND RIDE/I-95 RAMP: SW 22 AVE, SW 1 STREET, SW 21 TERRACE, AND PARK AND RIDE ACCESS ROAD.			INTERCHANGE - ADD LANES	4.778 MI
	Extra Description						
	ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL-PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.						
	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	LFYs
	PE	ACNP		8,600,000			
	ENV	ACNP		30,000	50,000		
	ROW	BNIR			1,000,000		
	ROW	DIH			288,000		
	ROW	DDR			1,132,640	3,000,000	6,880,462
RRU	ACNP					11,100,000	
TOTAL		0	8,630,000	2,470,640	3,000,000	17,980,462	

Once you have processed this TIP modification, please forward the following items as part of one package:

1. A letter from the MPO acknowledging approval of this modification;
2. A copy of the original TIP modification request letter from FDOT;
3. A copy of the original TIP page;
4. A copy of the modified TIP page.

If you have any questions or need additional information, please contact me at (954) 777-4561.

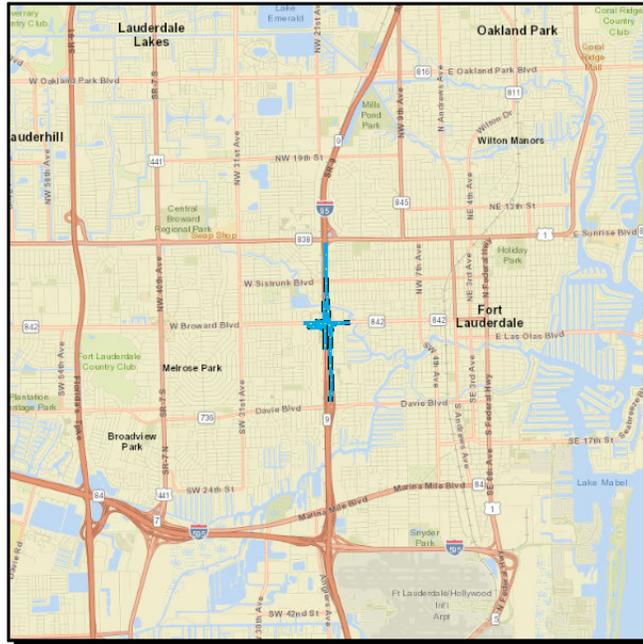
Sincerely,



John M. Podczerwinsky, AICP, CTP
 Planning Supervisor
 District Four

4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

SIS



Work Summary: INTERCHANGE - ADD LANES
From:
To:
Lead Agency: MANAGED BY FDOT
Length: 4.778
LRTP #: Pg. 47

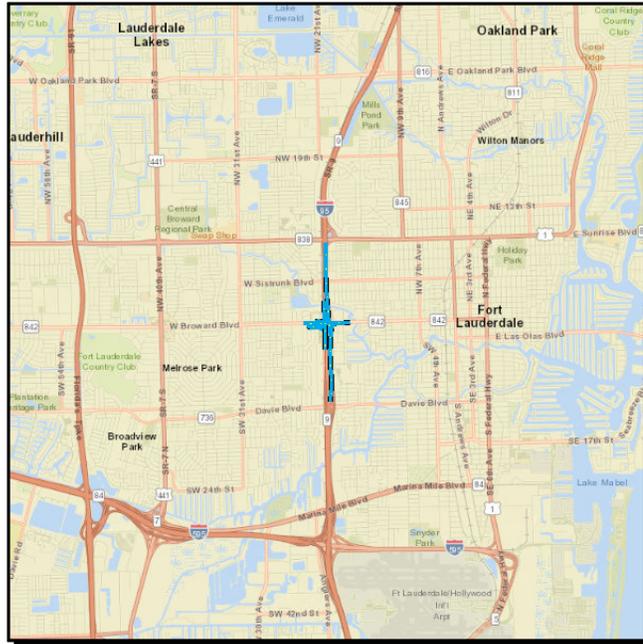
Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	ACNP	0	8,600,000	0	0	0	8,600,000
ENV	ACNP	0	20,000	50,000	0	0	70,000
ROW	BNIR	0	0	1,000,000	0	0	1,000,000
ROW	DIH	0	0	288,000	0	0	288,000
ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	11,013,102
RRU	ACNP	0	0	0	0	100,000	100,000
Total		0	8,620,000	2,470,640	3,000,000	6,980,462	21,071,102

Prior Year Cost: 3,342,449
Future Year Cost: 126,820,672
Total Project Cost: 151,234,223
Project Description: ULTIMATE INTERCHANGE IMPROVEMENTS

| SR 9 / I-95 from south of Davie Boulevard to north of Sunrise Boulevard | SR 842/Broward Boulevard from west of NW/SW 24 Avenue to east of NW/SW 18 Avenue | Off ramps: I-95 Northbound and Southbound to Broward Blvd On ramp: Broward Blvd to southbound I-95 | Connection roads between Broward Blvd/Park and Ride/I-95 ramps: SW 22 AVE, SW 1 Street, SW 21 Terrace, and Park and Ride Access Road.

4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

SIS



Work Summary: INTERCHANGE - ADD LANES
From:
To:
Lead Agency: MANAGED BY FDOT
Length: 4.778
LRTP #: Pg. 47

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	ACNP	0	8,600,000	0	0	0	8,600,000
ENV	ACNP	0	30,000	50,000	0	0	80,000
ROW	BNIR	0	0	1,000,000	0	0	1,000,000
ROW	DIH	0	0	288,000	0	0	288,000
ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	11,013,102
RRU	ACNP	0	0	0	0	100,000	100,000
Total		0	8,630,000	2,470,640	3,000,000	6,980,462	21,081,102

Prior Year Cost: 3,342,449
Future Year Cost: 126,820,672
Total Project Cost: 151,244,223
Project Description:

ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT. | SR 9 / I-95 from south of Davie Boulevard to north of Sunrise Boulevard | SR 842/Broward Boulevard from west of NW/SW 24 Avenue to east of NW/SW 18 Avenue | Off ramps: I-95 Northbound and Southbound to Broward Blvd On ramp: Broward Blvd to southbound I-95 | Connection roads between Broward Blvd/Park and Ride/I-95 ramps: SW 22 AVE, SW 1 Street, SW 21 Terrace, and Park and Ride Access Road.

For More Information:

Please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org to learn more about the Broward MPO and what they are working on in your community.



Our Mission

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

Our Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.

Transportation Surtax

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Transportation Surtax	370,451,630	380,453,820	390,726,070	401,275,680	412,110,120
Less Five Percent	(18,522,580)	(19,022,690)	(19,536,300)	(20,063,780)	(20,605,510)
TOTAL REVENUES	<u>\$351,929,050</u>	<u>\$361,431,130</u>	<u>\$371,189,770</u>	<u>\$381,211,900</u>	<u>\$391,504,610</u>
APPROPRIATIONS					
<u>MAP Admin</u>					
Transfer To General Fund (10010)	491,990	491,990	491,990	491,990	491,990
MAP Admin	4,925,710	1,891,710	1,891,710	1,891,710	1,891,710
Office Economic Small Business Development	191,540	191,540	191,540	191,540	191,540
Greenways Master Plan	225,000	0	0	0	0
Subtotal	<u>\$5,834,240</u>	<u>\$2,575,240</u>	<u>\$2,575,240</u>	<u>\$2,575,240</u>	<u>\$2,575,240</u>
<u>Public Works</u>					
Public Works Operating	2,939,670	2,618,370	2,618,370	2,618,370	2,618,370
Road Capacity Expansion	2,040,000	0	0	0	0
Adaptive Signal Control	618,000	0	0	0	0
Fiber Optic Network	332,000	0	0	0	0
Mast Arm Conversion	177,000	0	0	0	0
Intersection Improvements	1,289,000	0	0	0	0
School Safety Zone Improvement	160,000	0	0	0	0
Bike Lanes/Complete Streets	624,000	0	0	0	0
Lighting Improvements	874,000	0	0	0	0
Sidewalks	1,238,000	0	0	0	0
Video Detection Maintenance	315,000	0	0	0	0
Corridor Project Delivery Predesign	1,350,000	0	0	0	0
Subtotal	<u>\$11,956,670</u>	<u>\$2,618,370</u>	<u>\$2,618,370</u>	<u>\$2,618,370</u>	<u>\$2,618,370</u>

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
<u>Transit</u>					
Transfer to Transit Operating Fund (10025)	55,591,160	59,312,960	59,312,960	59,312,960	59,312,960
Paratransit Vehicle Acquisition	5,220,480	0	0	0	0
IT Enhancements	1,700,000	0	0	0	0
Security Enhancements	2,000,000	0	0	0	0
Local Bus Infrastructure	3,959,430	0	0	0	0
Bus Shelters	12,230,750	0	0	0	0
Third Maintenance Facility Rehabilitation and Construction of Copans Facility	2,500,000	0	0	0	0
Downtown Intermodal Center Rail System Planning and Study/Rail Corridor Construction Phase I	6,600,000	0	0	0	0
New BRT Planning and Study/Rapid Bus Construction Phase I	4,000,000	0	0	0	0
Comprehensive Operational Analysis and General Planning Consultants	4,000,000	0	0	0	0
Community Shuttle Buses	6,750,000	0	0	0	0
Subtotal	\$129,551,820	\$59,312,960	\$59,312,960	\$59,312,960	\$59,312,960
<u>Reserves</u>					
Reserve-Project Commitments	204,586,320	296,924,560	306,683,200	316,705,330	326,998,040
Subtotal	\$204,586,320	\$296,924,560	\$306,683,200	\$316,705,330	\$326,998,040
TOTAL APPROPRIATIONS	<u>\$351,929,050</u>	<u>\$361,431,130</u>	<u>\$371,189,770</u>	<u>\$381,211,900</u>	<u>\$391,504,610</u>