

**Broward Sheriff's Office**  
 2601 West Broward Boulevard  
 Fort Lauderdale, FL 33312  
 954-831-8900  
 www.sheriff.org



**DATE:** August 10, 2020

**TO:** Norman Foster, Director  
 Office of Management and Budget  
 Broward County

**VIA:** Col. James Reyes  
 Department of Administration  
 Broward Sheriff's Office

**FROM:** Dafne E. Perez, Director  
 Office of Management & Budget  
 Broward Sheriff's Office

**SUBJECT: FORFEITURE UNIT OPERATING BUDGET – L.E.T.F.  
 FISCAL YEAR 2020-2021**

Consistent with past practice, I am requesting that the necessary steps be taken to appropriate funds totaling \$1,162,066 from the Law Enforcement Trust Fund for Fiscal Year 2020/2021. A breakdown of expenditures follows:

	<u>FY2019/2020</u>	<u>FY2020/2021</u>
Salary & Benefits	\$ 508,885	\$ 553,946
Prof Svc/Admin.	295,000	295,000
Utilities	30,000	30,000
R/L Building & Grounds	244,400	256,620
Advertising	22,500	22,500
Other Charges & Obligations	0	0
Office Supplies	4,000	4,000
<b>Total</b>	<b>\$1,104,785</b>	<b>\$1,162,066</b>

The Personal Services budget of \$553,946 and \$321,500 in Operating Expenses will be supported by Local Law Enforcement Trust Funds, while the remaining \$286,620 will be funded by Federal Justice Law Enforcement Trust Funds.

DEP/dw

cc: Sheriff Gregory Tony  
 Col. James Reyes, Dept. of Administration  
 Terrence Lynch, General Counsel  
 Heather Mitchell, Director of Finance

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August 10, 2020

Board of County Commissioners  
Broward County Governmental Center  
115 South Andrews Avenue.  
Fort Lauderdale, FL 33301

Attn: Dale V.C. Holness, Mayor

**Re: Request for Appropriation – Law Enforcement Trust Fund (LETF)  
For Forfeiture Unit Operating Budget**

Dear Mayor Holness and Board Members:

Request is hereby made for the following described appropriation from the Law Enforcement Trust Fund (LETF).

- I. **TOTAL AMOUNT REQUESTED:** \$1,162,066
- II. **LETF ACCOUNT**  State/Local  Federal/Justice  
 Federal/Treasury
- III. **AMOUNT & TYPE:** \$875,446 Local
- IV. **LETF ACCOUNT**  State/Local  Federal/Justice  
 Federal/Treasury
- V. **AMOUNT & TYPE:** \$286,620 Federal
- VI. **STATUTORY PURPOSE:**
- |  |  |
|--|--|
| <input checked="" type="checkbox"/> <u>Crime prevention</u>  | <input type="checkbox"/> <u>Drug abuse education/prevention</u>          |
| <input type="checkbox"/> <u>Grant matching funds</u>         | <input checked="" type="checkbox"/> <u>Other law enforcement purpose</u> |
| <input checked="" type="checkbox"/> <u>Safe neighborhood</u> | <input type="checkbox"/> <u>School resource officer</u>                  |

**VI. SUMMARY DESCRIPTION:**

The Broward Sheriff's Office supports this LETF request for \$1,162,066 to fund the Broward County Forfeiture Unit. Funding for this program is shared by local forfeiture and justice Law Enforcement Trust Fund.

**VII. EXHIBITS ATTACHED:**    X \_\_\_ Budget        \_\_\_ Correspondence


1. Forfeiture Unit Operating Budget

**VIII. CERTIFICATION:**

The undersigned hereby certifies that:

- a. These funds will not be used to meet normal operating expenses of the Broward Sheriff's Office; and
- b. This request complies with the provisions of Section 932.7055, Florida Statutes.

Reviewed and Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
Terrence Lynch  
General Counsel

  
\_\_\_\_\_  
Gregory Tony  
Sheriff of Broward County