

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unified Homeless Grant Fund 93028 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000631458)

HS-Homeless Contracts (40305020)

BPHI ESG-CV FY21-22 (107103)	
Grt Fed-Human Services (410130)	\$334,714
TSA ESG-CV FY21-22 (107104)	
Grt Fed-Human Services (410130)	\$52,970
WID ESG-CV FY21-22 (107105)	
Grt Fed-Human Services (410130)	\$236,607
HOPE ESG-CV FY21-22 (107106)	
Grt Fed-Human Services (410130)	\$420,000
CARE ESG-CV FY21-22 (107107)	
Grt Fed-Human Services (410130)	\$525,000
NCS ESG-CV FY21-22 (107108)	
Grt Fed-Human Services (410130)	\$1,296,629
Total REVENUE	\$2,865,920

APPROPRIATIONS (0000631457)

HS-Homeless Contracts (40305020)

BPHI ESG-CV FY21-22 (107103)	
Payments to Sub-recipient (580060)	\$334,714
TSA ESG-CV FY21-22 (107104)	
Payments to Sub-recipient (580060)	\$52,970
WID ESG-CV FY21-22 (107105)	
Payments to Sub-recipient (580060)	\$236,607
HOPE ESG-CV FY21-22 (107106)	
Payments to Sub-recipient (580060)	\$420,000
CARE ESG-CV FY21-22 (107107)	
Payments to Sub-recipient (580060)	\$525,000
NCS ESG-CV FY21-22 (107108)	
Sal-Regular Salary and Wages (510030)	\$107,511
Frn-Medicare (510510)	\$1,557
Frn-Retirement Contributions (510520)	\$11,421
Frn-Group Insurance (510540)	\$32,982
Frn-Basic Life Insurance (510550)	\$145
Frn-Social Security Taxes (510640)	\$6,659
Prof Svcs-Software Supp-Maint (512730)	\$55,500
Payments to Sub-recipient (580060)	\$1,080,854
Total APPROPRIATIONS	\$2,865,920

Approved County Administrator

J Steelman

Approved Office of Management and Budget

Date

5/27/21

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 21-1021.