

ITEM #64

**ADDITIONAL MATERIAL
REGULAR MEETING**

MARCH 9, 2021

**SUBMITTED AT THE REQUEST OF
FINANCE AND ADMINISTRATIVE
SERVICES DEPARTMENT**



Finance and Administrative Services Department
HUMAN RESOURCES DIVISION


115 S Andrews Avenue, Room 508 • Fort Lauderdale, Florida 33301 • 954-357-6001 • FAX 954-357-8414

MEMORANDUM

DATE: March 2, 2021

TO: Mayor, Vice-Mayor, and Board of County Commissioners

THRU: George Tablack, Chief Financial Officer  Digitally signed by
GEORGE TABLACK
Date: 2021.03.03
11:01:19 -05'00'

FROM: David Kahn, Director  Digitally signed by
David Kahn
Date: 2021.03.02
16:44:02 -05'00'

David Kahn
Human Resources Division

RE: March 9, 2021 - Commission Meeting - Item No. 64, RFP No. TEC2122482P1,
Self-Insured Health and Pharmacy Insurance - Correction to Fiscal Impact

The Fiscal Impact Statement on the above referenced agenda has been revised to reflect a corrected estimated first year annual amount to be \$76,500,000 for a total estimated five-year amount of \$440,000,000 using a 7% year-over-year trend.

Should you have any questions, please do not hesitate to contact me.

DK/lm

c: Bertha Henry, County Administrator
Monica Cepero, Deputy County Administrator
Kevin Kelleher, Assistant County Administrator
Kimm Campbell, Assistant County Administrator
Robert Melton, County Auditor
Andrew Meyers, County Attorney
Brenda Billingsley, Director, Purchasing Division