

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the OSCA - FADAA VIVITROL Fund 85005 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000674627)

HS-BARC Detox (40204000)

FADAA OSCA PROGRAM A 2022-2023 (107695)

Grt St-Human Services (410230)

\$205,000

Total REVENUE

\$205,000

APPROPRIATIONS (0000674631)

HS-BARC Detox (40204000)

FADAA OSCA PROGRAM A 2022-2023 (107695)

Sal-Regular Salary and Wages (510030)

\$53,308

Frn-Medicare (510510)

\$776

Frn-Retirement Contributions (510520)

\$5,709

Frn-Group Insurance (510540)

\$13,887

Frn-Basic Life Insurance (510550)

\$65

Frn-Social Security Taxes (510640)

\$3,317

Prof Svcs-Pharmacy Consult (512810)

\$14,645

Supplies-Medicine and Drugs (555530)

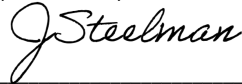
\$113,293

Total APPROPRIATIONS

\$205,000

Approved County Administrator

Date



8/3/2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Legistar # 22-1148