

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Rape Crisis Center Fund 81520 for fiscal year 2023, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000682103)****HS-NJCC-Crisis Counseling (40703010)****Rape Crisis Program Trust Fund (107673)**

Grt St-Human Services (410230)

(\$1,105)

**GR+ 2022-2023 (107849)**

Grt St-Human Services (410230)

\$110,184

**Total REVENUE****\$109,079****APPROPRIATIONS (0000682100)****HS-NJCC-Crisis Counseling (40703010)****Rape Crisis Program Trust Fund (107673)**

Sal-Regular Salary and Wages (510030)

(\$1,105)

**GR+ 2022-2023 (107849)**

Sal-Regular Salary and Wages (510030)

\$84,270

Frn-Medicare (510510)

\$921

Frn-Retirement Contributions (510520)

\$7,054

Frn-Group Insurance (510540)

\$13,936

Frn-Basic Life Insurance (510550)

\$66

Frn-Social Security Taxes (510640)

\$3,937

**Total APPROPRIATIONS****\$109,079**\_\_\_\_\_  
Approved County Administrator\_\_\_\_\_  
Date

10/23/2022

\_\_\_\_\_  
Approved Office of Management and Budget\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

. Legistar # 22-1639