

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Rape Crisis Center Fund 81520 for fiscal year 2023, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000682103)**HS-NJCC-Crisis Counseling (40703010)****Rape Crisis Program Trust Fund (107673)**

Grt St-Human Services (410230)

(\$1,105)

GR+ 2022-2023 (107849)

Grt St-Human Services (410230)

\$110,184

Total REVENUE**\$109,079****APPROPRIATIONS (0000682100)****HS-NJCC-Crisis Counseling (40703010)****Rape Crisis Program Trust Fund (107673)**

Sal-Regular Salary and Wages (510030)

(\$1,105)

GR+ 2022-2023 (107849)

Sal-Regular Salary and Wages (510030)

\$84,270

Frn-Medicare (510510)

\$921

Frn-Retirement Contributions (510520)

\$7,054

Frn-Group Insurance (510540)

\$13,936

Frn-Basic Life Insurance (510550)

\$66

Frn-Social Security Taxes (510640)

\$3,937

Total APPROPRIATIONS**\$109,079**_____
Approved County Administrator_____
Date

10/23/2022

Approved Office of Management and Budget_____
Date

ADOPTED THIS _____ day of _____, A.D. 20

. Legistar # 22-1639