



Public Works Department

WATER AND WASTEWATER OPERATIONS DIVISION

2555 W. Copans Road • Pompano Beach, Florida 33069 • 954-831-0810 • FAX 954-831-0819

DATE: January 19, 2021

TO: Brenda J. Billingsley, Director, Purchasing Division

THRU: Alan W. Garcia, P.E., Director, Water and Wastewater Services **ALAN GARCIA** Digitally signed by ALAN GARCIA
Date: 2021.01.20 11:09:57 -05'00'

FROM: Mark Darmanin, Director, Water and Wastewater Operations Division **MARK M. DARMANIN** Digitally signed by MARK M. DARMANIN
Date: 2021.01.19 15:21:14 -05'00'

SUBJECT: Threshold Increase Contract No. Y2113492B1_1 – Electrical Maintenance & Repair

Broward County Water and Wastewater Operations Division (WWOD) requests an emergency approval for a one-time threshold increase of \$385,000 on the Electrical Maintenance & Repair Services, Contract # Y2113492B1_1. The increase includes all agencies listed in this master agreement. The contract was awarded on October 3, 2017, for an initial term of two years with two optional one-year renewal periods, and a Not to Exceed amount of \$2,721,209 including an allowance amount of \$612,000. There is \$32,520.72 remaining on this contract for pass thru allowances.

Based on previous usage, reported unforeseen emergencies and the upcoming hurricane season, the remaining amount of \$32,520.72 for pass thru allowances will not be enough to cover the needs of WWOD and other County agencies. In addition, Transportation Department is in the process of installing new charging stations for electric vehicles at Government Center Parking Garage. The contract is expected to be rebid in October this year. However, this increase is needed immediately to cover WWOD and other agencies using this master agreement for electrical maintenance and repairs.

Water and Wastewater Operations Division requests the Purchasing Division to authorize the threshold increase of \$385,000 as shown below to ensure that funds are available through contract expiration on October 2, 2021.

Pass thru Allowance Parts and Materials	\$330,000
Pass thru Allowance non-Broward County Permits	\$ 10,000
Pass thru Allowance Specialty Subcontractors	<u>\$ 45,000</u>
	\$385,000

For questions regarding this request, please contact Carlos Garcia, P.E., Expansion Project Administrator, at (954) 831-0920. Your consideration of this urgent threshold increase request would be appreciated.