



PARKS AND RECREATION DIVISION • Administrative Offices
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*Winner of the National Gold Medal Award for Excellence in Park and Recreation Management
Accredited by the Commission for Accreditation of Park and Recreation Agencies (CAPRA)*

MEMORANDUM

DATE: February 19, 2020

TO: Brenda J. Billingsley, Director
Purchasing Division

FROM: ~~DAN~~ Dan West, Director
Parks and Recreation Division

SUBJECT: Request to Submit Agenda Item for Board Consideration: Increase Contract Threshold; Contract No. K2114060G1, Agriculture and Lawn Equipment

The Parks and Recreation Division (PRD) and the Transportation/Fleet Services Division (Fleet) are requesting the Purchasing Division submit an agenda item for Board Consideration in order to increase the contract threshold of Contract No. K2114060G1, Agriculture and Lawn Equipment. PRD and Fleet is requesting an increase in the amount of \$1,112,000 for an estimated not-to-exceed threshold amount of \$3,907,000 for the remainder of the contract's term, which is through June 30, 2020. This threshold increase provides additional funding for the purchase of agriculture and lawn maintenance equipment as outlined in Exhibit 1 – Lawn Equipment List FY20.

Since this a threshold increase request and not a new contract request, a price analysis is not required. Additionally, until the current contract expires, PRD and Fleet will not be actively seeking out another contract.

DW:kh

Attachment: Draft Agenda Item, Exhibit 1, State of Florida Contract No. 21100000-15-1

Cc: David Clemente, Purchasing Manager, Purchasing Division
Cheryl Cayer, Business Manager, Parks and Recreation Division
Cathy Hagen, Sr. Administrative Officer, Parks and Recreation Division
Sarah Townsend, Sr. Program/Project Coordinator, Parks and Recreation Division
Dylan Kennedy, Purchasing Agent Trainee, Purchasing Division

Broward County Board of County Commissioners

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Lawn Equipment List FY20					
Equipment Number	Description	Year	Age	Location	Estimated Cost
8307	Truf Vacuum	2001	18	Brian Piccolo	\$ 35,000
8288	Reel Mower	2002	17	Brian Piccolo	\$ 50,000
81339	Kubota RTV-X1140	2009	10	Brian Piccolo	\$ 20,000
81291	72" Mower	2009	10	Brian Piccolo	\$ 20,000
81140	Kubota RTV-X1120	2007	12	Central Broward	\$ 18,000
81232	72" Zero Turn	2007	12	PMG Maintenance	\$ 20,000
81275	72" Zero Turn	2009	10	PMG Maintenance	\$ 20,000
81288	72" Mower	2008	11	PMG Maintenance	\$ 20,000
81113	GM7200	2007	12	Deerfield Island	\$ 18,800
12027	Gator	2013	6	Everglades Holiday	\$ 10,000
81137	6X4 Gator	2007	12	Long Key	\$ 16,000
81205	GM7200	2007	12	Long Key	\$ 18,800
7902	Kubota Tractor	1997	22	Markham	\$ 70,000
81178	Kubota RTV-X1120	2008	11	Markham	\$ 18,000
8917	Kubota RTV-X1120	2007	12	Markham	\$ 18,000
8923	Kubota RTV-X1120	2007	12	Markham	\$ 18,000
8755	GM7200	2007	12	Miramar Pineland	\$ 18,800
81313	Kubota RTV-X1120	2009	10	Plantation Heritage	\$ 18,000
81239	GM7200	2008	11	Quiet Waters	\$ 18,800
81240	72" Mower	2008	11	Quiet Waters	\$ 20,000
7953	12' Trailer	1998	21	Quiet Waters	\$ 8,000
8912	Utility Cart	2007	12	Quiet Waters	\$ 14,000
8913	Utility Cart	2007	12	Quiet Waters	\$ 14,000
81269	GM4000	2009	10	Tradewinds	\$ 63,000
8013	Utility Cart	2007	12	Tradewinds	\$ 20,000
7045	GM7200	2007	12	Tradewinds	\$ 18,800
81383	Kubota RTV-X1120	2005	14	Tradewinds	\$ 18,000
8047	72" Mower	2004	15	Tradewinds	\$ 20,000
81196	72" Mower	2008	11	Tradewinds	\$ 20,000
81280	GM4000	2009	10	Tree Tops	\$ 63,000
81217	Toro HDX	2008	11	Tree Tops	\$ 25,000
7524	Toro HDX	2003	16	TY	\$ 25,000
81197	Kubota Tractor	2008	11	TY	\$ 50,000
7225	Equipment Trailer	1999	20	TY	\$ 5,000
81211	61" Mower	2008	11	TY	\$ 20,000
8026	6X4 Gator	2006	13	Vista View	\$ 16,000
8487	Wood Chipper	2002	17	Vista View	\$ 45,000
8488	Wood Chipper	2002	17	Vista View	\$ 45,000
81286	72" Mower	2008	11	Vista View	\$ 20,000
Parks and Recreation Total					\$ 976,000

Lawn Equipment List FY20					
Equipment Number	Description	Year	Age	Location	Estimated Cost
7656	Wood Chipper	1991	28	Water Waste Water	\$ 40,000
7624	Ride-on Mower	2002	17	Water Waste Water	\$ 12,500
7314	Ride-on Mower	2005	14	Water Waste Water	\$ 12,500
7678	Utility Cart	2004	15	Water Waste Water	\$ 10,000
Water and Wastewater Services Total					\$ 75,000
Three additional Ride-on Mowers				Port Everglades	\$ 36,000
Additional Drop Deck Trailer				Port Everglades	\$ 25,000
Port Everglades Total					\$ 61,000
Total Increase Request					\$ 1,112,000