

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Home Care for the Elderly Fund 80720 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000671615)**

HS-Elderly Programs (40404000)

**Home Care for the Elderly (107550)**

Grt St-Human Services (410230)

**Total REVENUE**

\$185,375

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**APPROPRIATIONS (0000671614)**

HS-Elderly Programs (40404000)

**Home Care for the Elderly (107550)**

Sal-Regular Salary and Wages (510030)

\$133,856

Frn-Medicare (510510)

\$1,884

Frn-Retirement Contributions (510520)

\$10,734

Frn-Group Insurance (510540)

\$28,632

Frn-Basic Life Insurance (510550)

\$187

Frn-Workers Compensation (510570)

\$2,024

Frn-Social Security Taxes (510640)

\$8,058

**Total APPROPRIATIONS**

\$185,375

Approved County Administrator

Date



8/3/2022

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Legistar # 22-1148