

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10140 - BSO Consolidated Dispatch Contract for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15508020 - EO-BSO Cons Disp Contract Svcs

710010 - Transfer From General Fund (10010) \$4,000,000.00

Total REVENUES \$4,000,000.00

APPROPRIATIONS

15508020 - EO-BSO Cons Disp Contract Svcs

510030 - Sal-Regular Salary and Wages \$4,000,000.00

Total APPROPRIATIONS \$4,000,000.00

Approved County Administrator

Date

Norman Folsch

8/18/21

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

**Agenda # 21-1385
Motion A**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15504000 - EO-BSO Law Enforc Contr Svcs

425170 - Police Svcs-Cooper City	\$57,799.00
425130 - Police Svcs-West Park/Pembroke Park	(\$15,304.00)
425115 - Police Svcs-Airport	\$1,400,000.00
425215 - Police Svcs-Port Everglades	(\$1,200,000.00)
425105 - Police Svcs-Special Detail	(\$4,400,000.00)
Total REVENUES	(\$4,157,505.00)

APPROPRIATIONS

15504000 - EO-BSO Law Enforc Contr Svcs

510030 - Sal-Regular Salary and Wages	(\$4,142,601.00)
547160 - Chrg-Miscellaneous Expense	(\$31,904.00)
560310 - Machinery-Equip GT \$1,000	\$17,000.00
Total APPROPRIATIONS	(\$4,157,505.00)

Approved County Administrator

Date

Norman Foster

8/18/2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-1385
Motion A

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 70301 - Byrne Grant for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin	
105028 - Edward Byrne Memorial Justice	
710010 - Transfer From General Fund (10010)	\$62,472.00
Total REVENUES	\$62,472.00

APPROPRIATIONS

40303010 - HS-Children's Services Admin	
105028 - Edward Byrne Memorial Justice	
510030 - Sal-Regular Salary and Wages	\$62,472.00
Total APPROPRIATIONS	\$62,472.00

Approved County Administrator	Date
<i>Norman Foster</i>	<i>8/18/21</i>
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-1385
Motion A

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11305 - BSO - Law Enforcement Trust for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15508030 - EO-BSO LETF Local

465710 - Confiscated Property	\$2,946,590.00
473025 - Refund of Prior Year Expenditures	\$79,030.00
485035 - Interest-Local Confisc Prpty	\$3,500.00

15508050 - EO-BSO LETF Federal Justice

465710 - Confiscated Property	\$449,110.00
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Total REVENUES	<u><u>\$3,478,230.00</u></u>
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APPROPRIATIONS

15508030 - EO-BSO LETF Local

597070 - Reserve-Sheriff	\$3,029,120.00
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15508050 - EO-BSO LETF Federal Justice

597070 - Reserve-Sheriff	\$449,110.00
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Total APPROPRIATIONS	<u><u>\$3,478,230.00</u></u>
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Approved County Administrator

Date

Norman Foster

8/18/21

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 21-1385

Motion A

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15507000 - EO-BSO Fire Resc Conctrct Svcs

425520 - Fire Rescue-Weston	\$1,017,886.00
425565 - Fire Rescue-Deerfield Beach	\$103,288.00
Total REVENUES	\$1,121,174.00

APPROPRIATIONS

15507000 - EO-BSO Fire Resc Conctrct Svcs

510030 - Sal-Regular Salary and Wages	\$855,430.00
547160 - Chrg-Miscellaneous Expense	\$145,863.00
560310 - Machinery-Equip GT \$1,000	\$103,288.00
910010 - Transfer To General Fund (10010)	\$16,593.00
Total APPROPRIATIONS	\$1,121,174.00

Approved County Administrator	Date
<i>Norman Fosse</i>	8/18/21
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 21-1385
Motion A

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10055 - Parks Target Range for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100010 - PK-Parks & Recreation Administration

710010 - Transfer From General Fund (10010) _____ \$120,000.00

48305810 - PK-RP-Markham Target Range-Op

453010 - Park Activity Fees _____ (\$40,000.00)

Total REVENUES _____ **\$80,000.00**

APPROPRIATIONS

48305810 - PK-RP-Markham Target Range-Op

510030 - Sal-Regular Salary and Wages _____ \$20,000.00

510060 - Sal-wo Health Benefits _____ \$60,000.00

Total APPROPRIATIONS _____ **\$80,000.00**

Approved County Administrator

Date

Norman Foster

8/18/21

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-1385
Motion A

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

55701000 - EP-EPCS-Beach Marine Resrcs

560505 - CAP - Construction in Progress	\$54,120.00
597230 - Reserve for Contingency	(\$54,120.00)
Total APPROPRIATIONS	-

Approved County Administrator

Date

Norman Foster

8/18/21

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-1385

Motion B

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100010 - PK-Parks & Recreation Administration

710010 - Transfer From General Fund (10010) _____ \$580,000.00

48304010 - PK-RP-Evrglds Holiday PK-Oper

453040 - Special Park Activities _____ (\$580,000.00)

Total REVENUES _____ _____ _____ -

Approved County Administrator

Date

Norman Foster

8/18/21

Approved Office of Management and Budget

Date


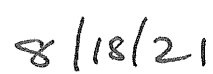
ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-1385
Motion C

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44700 - Water Management Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES	From	To
<u>67605025 - WW-WMD-Waterways</u>		
430555 - Utility Engineering Svcs	(\$250,000.00)	-
710010 - Transfer From General Fund	-	\$250,000.00
Total REVENUES	(\$250,000.00)	\$250,000.00

Approved County Administrator <div style="text-align: center; margin-top: 10px;">  </div>	Date <div style="text-align: center; margin-top: 10px;">  </div>
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-1385
Motion D