

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Child Advocacy Trust Fund Fund 80313 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000582551)

HS-NJCC-Crisis Counseling (40703010)

Trust Fund FY 19/20 (105862)

Grt St-Human Services (410230)

Total REVENUE

\$6,039

\$6,039

APPROPRIATIONS (0000582549)

HS-NJCC-Crisis Counseling (40703010)

Trust Fund FY 19/20 (105862)

Tvl-Airfare (519010)

\$1,000

Tvl-Car Rentals (519020)

\$500

Tvl-Hotels (519030)

\$1,200

Tvl-Meals (519050)

\$350

Tvl-Oth Allowbl Incidntl Csts (519060)

\$300

Tvl-Conference Registration (519070)

\$2,689

Total APPROPRIATIONS

\$6,039

Approved County Administrator

Date



Approved Office of Management and Budget

1/29/20

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 20-231