ORDINANCE NO. 2020-1 AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF 2 BROWARD COUNTY, FLORIDA, ADOPTING AN AMENDMENT TO THE COMPREHENSIVE PLAN TEXT RELATED TO THE CAPITAL COMPREHENSIVE PLAN TEXT RELATED TO THE CAPITAL IMPROVEMENTS ELEMENT; AND PROVIDING FOR SEVERABILITY 3 AND AN EFFECTIVE DATE. 4 (Sponsored by the Board of County Commissioners) 5 6 WHEREAS, Broward County adopted the Broward County Comprehensive Plan 7 on April 25, 2017 (the Plan); 8 WHEREAS, the Department of Economic Opportunity has found the Plan in compliance with the Community Planning Act; 10 WHEREAS, Broward County now wishes to propose an amendment to the Plan 11 text regarding the Capital Improvements Element; 12 WHEREAS, the Environmental Protection and Growth Management Department, 13 as the local planning agency for the Broward County Comprehensive Plan, held its 14 hearing on March 23, 2020, with due public notice; 15 WHEREAS, the Board of County Commissioners held its transmittal public hearing on June 2, 2020, having complied with the notice requirements specified in Section 16 17 163.3184(11), Florida Statutes; 18 WHEREAS, the Board of County Commissioners held an adoption public hearing 19 on September 10, 2020, at 10:00 a.m. [also complying with the notice requirements 20 specified in Section 163.3184(11), Florida Statutes], at which public comment was 21 accepted and considered; and

WHEREAS, the Board of County Commissioners, after due consideration of all

matters, hereby finds that the following amendment to the Plan is consistent with the State

Plan, Regional Plan, and the Broward County Comprehensive Plan; complies with the

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requirements of the Community Planning Act; and is in the best interests of the health, safety, and welfare of the residents of Broward County,

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BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA:

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Section 1. The Plan is hereby amended by Amendment 20-T2, which is an amendment to the Broward County Comprehensive Plan text related to the Capital Improvements Element.

10 Section 2. <u>Severability</u>.

If any portion of this Ordinance is determined by any Court to be invalid, the invalid portion shall be stricken, and such striking shall not affect the validity of the remainder of this Ordinance. If any Court determines that this Ordinance, or any portion hereof, cannot be legally applied to any individual(s), group(s), entity(ies), property(ies), or circumstance(s), such determination shall not affect the applicability hereof to any other individual, group, entity, property, or circumstance.

Section 3. <u>Effective Date</u>.

- (a) The effective date of the plan amendment set forth in this Ordinance will be the latter of:
 - (1) Thirty-one (31) days after the Department of Economic Opportunity notifies Broward County that the plan amendment package is complete;
 - (2) If the plan amendment is timely challenged, the date a final order is issued by the Administration Commission or the Department of Economic Opportunity finding the amendment to be in compliance;

1	(3)	If the Department of Economic Opportunity or the Administration
2		Commission finds the amendment to be in noncompliance, pursuant to
3		Section 163.3184(8)(b), Florida Statutes, the date the Board of County
4		Commissioners, nonetheless, elects to make the plan amendment effective
5		notwithstanding potential statutory sanctions; or
6	(4)	If a Declaration of Restrictive Covenants or agreement is applicable, as per
7		Exhibit "B," the date the Declaration of Restrictive Covenants or agreement
8		is recorded in the Public Records of Broward County.
9	(b)	This Ordinance is effective as of the date provided by law.
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11	ENAC	TED
12	FILED	WITH THE DEPARTMENT OF STATE
13	EFFE	CTIVE
14	Appro	ved as to form and legal sufficiency: w J. Meyers, County Attorney
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16	Бу <u>/з/</u>	Maite Azcoitia (date)
17		Deputy County Attorney
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20		
21		
22	MA/gmb	
23		provements Element.Ord
24	File #80041	

Attachment A

OBJECTIVE CI1 – Evaluate and Proactively Plan for the County's Infrastructure Needs The Capital Improvements Element (CIE) will be reviewed and updated annually to reflect the County's budget process to ensure it includes the resources and improvements required to address present infrastructure deficiencies and future infrastructure needs, as discussed in other Elements of this Comprehensive Plan. These deficiencies and needs are addressed in the Capital Improvements Program (CIP) on Tables CI-A through CI-N.

POLICY CI1.11 Per Chapter 163 of Florida State Statutes, continue to annually adopt by ordinance a CIP in Tables CI-A through CI-N.

POLICY CI1.14 Broward County will <u>continue</u> to add projects that <u>will be</u> are funded through the Transportation Surtax, approved by the electorate on November 6, 2018, to the CIP by FY 2020.

List of Tables

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CI-A:	Aviation
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- CI-B: Beach Renourishment
- CI-C: Transit
- CI-D: Broward Municipal Services District
- CI-E: Waste and Recycling (No capital projects)
- CI-F: Water and Wastewater
- CI-G: Recreation and Open Space
- CI-H: Port Everglades
 CI-I: Transportation
- CI-I. Hansportation
- CI-J: Community Development (No capital projects)
- CI-K: Broward County Proportionate Fair Share
- CI-L: Broward Metropolitan Planning Organization-Summary by Funding Source
- CI-M: Broward Metropolitan Planning Organization-Summary by Funding Category
- CI-N: Broward Metropolitan Planning Organization-Five-Year Capital Improvements
- CI-O: Transportation Surtax (New table)

Aviation Capital

	FY20	FY21	FY22	FY23	FY24
REVENUES					
Federal Transit Administration State Grants Future Bonds Issued	600,000 5,812,400 407,190,000	8,182,920 19,779,540 156,500,000	6,773,640 26,313,180 175,350,000	848,640 33,595,680 75,500,000	0 88,000,000 92,500,000
Passenger Facility Charges (PFCs)	74,069,570	11,750,000	7,500,000	6,000,000	11,000,000
Interest Earnings Less Five Percent	4,812,600 (240,640)	1,682,500 (84,130)	1,828,500 (91,430)	815,000 (40,750)	1,035,000 (51,750)
Transfer From FLL Operating (40100)	17,000,000	9,022,500	7,052,500	4,563,000	4,410,000
Transfer From HWO Operating (40200)	878,000	902,540	1,228,180	595,680	50,000
TOTAL REVENUES	\$510,121,930	\$207,735,870	\$225,954,570	\$121,877,250	\$196,943,250
APPROPRIATIONS					
<u>Airfields</u>					
Taxiway A, B & C Edge Lighting Replacements	700,000	0	0	0	0
ARFF Station 10 Renovations	250,000	0	0	0	0
Taxiway A Pavement Rehabilitation	500,000	8,500,000	0	0	0
Taxilane T Rehabilitation	0	2,500,000	5,500,000	0	0
Subtotal	\$1,450,000	\$11,000,000	\$5,500,000	\$0	\$0
Airport Access Roadway					
System Airport Access Roadway System Subtotal	10,000,000 \$10,000,000	15,000,000 \$15,000,000	15,000,000 \$15,000,000	12,000,000 \$12,000,000	22,000,000 \$22,000,000
Terminals					
Terminal Modernization Program	117,500,000	0	0	0	0
T4 Gate Replacement Program Five Gate Remote Terminal	4,200,000	0	0	0	0
(Previously Gate Expansion)	245,750,000	0	0	0	0
Terminal 1 CBRA Room Improvements	21,000,000	0	0	0	0
Terminal 4 Checked Baggage Inspection System (CBIS)	5,300,000	0	0	0	0
Automated People Mover (APM) Circulator	0	50,000,000	75,950,000	77,000,000	154,000,000
Subtotal	\$393,750,000	\$50,000,000	\$75,950,000	\$77,000,000	\$154,000,000

Compared and Administrative	FY20	FY21	FY22	FY23	FY24
General and Administrative	13,440,000	5,000,000	5,750,000	5,750,000	5,000,000
Stormwater Upgrades Program Utilities Upgrades Program	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
Facility Improvement Allowance					
Program	750,000	750,000	750,000	750,000	750,000
Professional Services for Master Plan	10,000,000	10,000,000	5,000,000	5,000,000	0
Northeast Quadrant Traffic Improvements	2,700,000	0	0	0	0
Naval Air Station Museum	165,000	0	0	0	0
Noise & Operations Monitoring System (NOMS)	800,000	0	0	0	0
Construction Access Gate	1,100,000	0	0	0	0
Information Systems Hardware Renewal & Replacement	1,040,000	2,175,000	2,175,000	2,175,000	2,175,000
Subtotal	\$40,495,000	\$28,425,000	\$24,175,000	\$24,175,000	\$18,425,000
Machinery, Equipment, Vehicles					
& Other					
Equipment Replacement Program	400,000	360,000	955,000	220,000	1,140,000
Vehicle Replacement	365,000	775,000	735,000	668,000	345,000
New Equipment	175,000	0	0	0	0
New Vehicles	70,000	0	0	0	0
Baggage Handling System Software	0	3,500,000	0	0	0
Parking Operator Vehicle Replacements	100,000	0	0	0	0
Remote Monitoring System	150,000	150,000	0	0	0
Facility & Equipment Study	500,000	0	0	0	0
Additional Rescue Vehicle	400,000	0	0	0	0
RCC Fuel Facility Equipment	575,000	0	0	0	0
Replacement ARFF Fire Engine # 10					_
Replacement	850,000	0	0	0	0
Subtotal	\$3,585,000	\$4,785,000	\$1,690,000	\$888,000	\$1,485,000
Security					
Shot Detection - Terminals and Garage	3,000,000	1,000,000	1,000,000	0	0
Employee Screening Equipment	400,000	0	0	0	0
Matrix Access Control Readers	400,000	0	0	0	0
Replacement	400,000	Ö	0	0	O
Portable CCTV Surveillance System	360,000	0	0	0	0
Enhanced Portable Multi-Use Guardhouse	100,000	0	0	0	0
Subtotal	\$4,260,000	\$1,000,000	\$1,000,000	\$0	\$0

<u>Parking</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
Rehab of Rental Car Center, Hibiscus & Palm Garages	0	1,000,000	5,000,000	5,000,000	0
Intermodal Center Phase 1	10,000,000	90,000,000	89,800,000	0	0
Parking Guidance System - Cypress Garage Parking	2,000,000	0	0	0	0
Rental Car Center Access Control System	200,000	0	0	0	0
Canopy for Parking & Garages Subtotal	150,000 \$12,350,000	0 \$91,000,000	0 \$94,800,000	0 \$5,000,000	0 \$0
North Perry Projects (HWO)					
Airfield Lighting Improvements	330,000	1,870,000	0	0	0
Air Traffic Control Tower Replacement	100,000	620,000	2,040,000	2,040,000	0
Airfield Signage	175,000	0	0	0	0
CCTV Equipment & Installation	100,000	0	0	0	0
HWO Perimeter Path	100,000	237,500	1,912,500	0	0
Runway 10R-28L (Phase 2) Rehabilitation	0	2,000,000	2,000,000	0	0
Dual Taxilane Access to Taxiway L for Safety	685,400	0	0	0	0
Professional Services for HWO Master Plan	200,000	200,000	150,000	0	50,000
Subtotal	\$1,690,400	\$4,927,500	\$6,102,500	\$2,040,000	\$50,000
Reserves & Transfers					
Reserve-Fund Balance Forward	4,571,960	1,598,370	1,737,070	774,250	983,250
Transfer To Aviation Revenue Bond (40300)	37,969,570	0	0	0	0
Subtotal	\$42,541,530	\$1,598,370	\$1,737,070	\$774,250	\$983,250
TOTAL APPROPRIATIONS	<u>\$510,121,930</u>	\$207,735,870	\$225,954,570	<u>\$121,877,250</u>	\$196,943,250

Beach Renourshment Capital Program

	FY20	FY21	FY22	FY23	FY24
REVENUES					
State Grant-Physical Environment	78,800	0	0	0	0
Reimbursements Other Government Agencies	2,431,340	0	5,731,000	7,386,360	5,731,000
Transfer From Four Cent Tourist Tax Revenue Fund (11420)	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL REVENUES	\$9,510,140	\$7,000,000	\$12,731,000	\$14,386,360	\$12,731,000
APPROPRIATIONS					
Beach Renourishment					
Beach Renourishment-Seg 2	800,100	800,100	800,100	800,100	550,100
Beach Hotspot Project	1,867,450	1,642,450	8,118,370	9,722,390	9,324,490
Dune Restoration	25,000	25,000	25,000	25,000	25,000
Beach Renourishment-Seg 3	4,458,840	2,122,360	1,325,100	1,325,100	525,000
Subtotal	\$7,151,390	\$4,589,910	\$10,268,570	\$11,872,590	\$10,424,590
Port Everglades Inlet Management Plan					
Port Everglades Inlet Management Plan	1,824,680	1,876,020	1,928,360	1,979,700	1,772,340
Subtotal	\$1,824,680	\$1,876,020	\$1,928,360	\$1,979,700	\$1,772,340
Support Costs					
Beach Administration	534,070	534,070	534,070	534,070	534,070
Subtotal	\$534,070	\$534,070	\$534,070	\$534,070	\$534,070
TOTAL APPROPRIATIONS	\$9,510,140	\$7,000,000	\$12,731,000	\$14,386,360	\$12,731,000

Transit Capital Program

REVENUES	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
	24 272 720	01 070 700	04 070 700	04 070 700	24 272 722
Federal Transit Administration Fund Balance	21,272,730 948,150	21,272,730	21,272,730 0	21,272,730 0	21,272,730
Transfer from Transit Operating Fund					_
(10025)	0	300,340	309,350	318,630	328,190
Transfer From Transportation Concurrency Trust Fund (11525)	4,764,290	4,200,000	4,200,000	4,200,000	4,200,000
TOTAL REVENUES	\$26,985,170	\$25,773,070	\$25,782,080	\$25,791,360	\$25,800,920
APPROPRIATIONS					
Bus and Vehicle					
Acquisition/Replacement/Maintenance					
Program Buses	8,128,790	9,184,010	9,437,260	10,610,300	10,318,190
Capital Maintenance Parts	761,220	784,060	807,580	831,810	856,750
Support Vehicles	0	109,010	0	109,020	112,280
Tire Leasing	1,884,160	1,940,680	1,998,900		
Bus Parts	2,167,340	2,232,360	2,299,330	2,368,310	2,439,360
Subtotal	\$12,941,510	\$14,250,120	\$14,543,070	\$15,978,310	\$15,847,220
Infrastructure Improvement/Maintenance Program					
Bus Stop Infrastructure	525,000	625,000	525,000	625,000	643,750
Maintenance Lifts	218,550	218,550	225,100	231,860	238,810
Shop Equipment	200,000	0	200,000	0	200,000
Copans HVAC Renovation	2,000,000	1,000,000	0	0	0
Subtotal	\$2,943,550	\$1,843,550	\$950,100	\$856,860	\$1,082,560
Security Program					
Fleet Security System	368,140	338,080	340,480	342,950	345,500
Facility Security System	380,000	380,000	380,000	380,000	380,000
Subtotal	\$748,140	\$718,080	\$720,480	\$722,950	\$725,500
Information Technology Program					
Hardware Projects	1,410,840	1,130,120	1,446,620	445,120	446,620
Software Projects	38,520	222,990	141,950	190,600	38,520
Hardware Support	456,940	480,160	633,960	539,690	555,870
Software Support	973,230	1,067,980	1,143,520	1,111,900	1,113,800
Mobile Radios	250,000	257,500	265,230	273,180	281,380
Subtotal	\$3,129,530	\$3,158,750	\$3,631,280	\$2,560,490	\$2,436,190
Administrative and Contractual Costs					
Planning Studies	650,000	450,000	550,000	250,000	250,000
IT Project Management	350,000	327,820	337,650	347,780	358,220
IT Technical Support	510,000	524,410	540,150	556,340	573,040
Subtotal	\$1,510,000	\$1,302,230	\$1,427,800	\$1,154,120	\$1,181,260

	FY20	FY21	FY22	FY23	FY24
Non-Grant Projects					
Bus Stop Infrastructure	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
New Bus Match	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
Project Management - CMD	291,590	300,340	309,350	318,630	328,190
Lauderhill Transit Facility	564,290	0	0	0	0
HVAC Copans Building	356,560	0	0	0	0
Copans Master Plan Design	175,000	0	0	0	0
Copans Operations Building Restroom Expansion Design	125,000	0	0	0	0
Subtotal	\$5,712,440	\$4,500,340	\$4,509,350	\$4,518,630	\$4,528,190
TOTAL APPROPRIATIONS	\$26,985,170	\$25,773,070	<u>\$25,782,080</u>	<u>\$25,791,360</u>	\$25,800,920

Broward Municipal Services District Five Year Summary

	FY20	FY21	FY22	FY23	FY24
REVENUES					
Interest Earnings	500,000	0	0	0	0
Less Five Percent	(25,000)	0	0	0	0
Fund Balance	18,000,000	3,197,230	2,406,200	1,609,760	807,750
TOTAL REVENUES	\$18,475,000	\$3,197,230	\$2,406,200	<u>\$1,609,760</u>	<u>\$807,750</u>
APPROPRIATIONS					
Local Parks Improvements					
BMSD Parks Security Systems	262,000	0	0	0	0
Delevoe Maintenance Building	766,000	0	0	0	0
Sunrise Blvd Electronic Sign	37,000	0	0	0	0
Facilities Improvements and	125,000	128,750	132,610	136,590	140,690
ADA	,	,	,	,	,
Subtotal	\$1,190,000	\$128,750	\$132,610	\$136,590	\$140,690
Community Improvements					
Fire Station 23 Generator	40,000	0	0	0	0
Miscellaneous Drainage	95,000	95,000	95,000	95,000	95,000
Projects					
Community Enhancements	50,000	51,500	53,050	54,640	56,280
NW 27th Avenue Safe Streets	120,000	0	0	0	0
Subtotal	\$305,000	\$146,500	\$148,050	\$149,640	\$151,280
Reserves and Transfers					
Reserve for Contingency	500,000	470,000	470,000	470,000	470,000
Reserve-Project Commitments	3,197,230	2,406,200	1,609,760	807,750	0
Reserve for Future Economic Development Initiatives	13,236,990	0	0	0	0
Cost Allocation	45,780	45,780	45,780	45,780	45,780
Subtotal	\$16,980,000	\$2,921,980	\$2,125,540	\$1,323,530	\$515,780
TOTAL APPROPRIATIONS	\$18,475,000	\$3,197,230	\$2,406,200	\$1,609,760	\$807,750

Waste and Recycling Capital Program

No Capital Projects Programmed

WATER AND WASTEWATER CAPITAL

	FY20	FY21	FY22	FY23	FY24
REVENUES					
Future Bonds Issued	49,130,990	77,121,690	71,282,000	17,239,100	43,380,000
TF 44100 Water and Wastewater	35,943,810	35,000,000	35,000,000	35,000,000	35,000,000
TOTAL REVENUES	\$85,074,800	<u>\$112,121,690</u>	\$106,282,000	<u>\$52,239,100</u>	\$78,380,000
APPROPRIATIONS					
Retail/New Construction					
UAZ108 Water/Sewer Pipe Improvement	0	23,134,120	0	0	0
WWS Capital Project Support WWITD Disaster Recovery	3,200,000 350,000	3,200,000 0	3,200,000 0	3,200,000 0	3,200,000 0
Generic Short Line Extension & Relocation	1,250,000	1,250,000	750,000	750,000	750,000
Generic Inflow & Infiltration Reduction - Multi-District	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000
Generic Lift Station Rehabilitation	2,550,000	2,300,000	2,300,000	2,000,000	1,500,000
Generic Developer Agreement Funding	300,000	300,000	300,000	300,000	300,000
Retail MPS 420 Rehabilitation	598,830	0	0	0	0
1A & 2A WTP Switchgear Replacement	0	15,686,550	0	0	0
Maximo Upgrade	490,960	0	0	0	0
1A2 Water Storage Tank	5,580	0	0	0	0
Hillsboro Pines Neighborhood Project	1,208,180	0	0	0	0
Generic Rehabilitation - Retail Facilities	400,000	300,000	300,000	300,000	300,000
MPS Controls Upgrade	1,302,500	0	0	0	0
Admin Complex HVAC Improvements	163,750	246,070	0	0	0
UAZ362/363 Water Main Replacement	58,990	0	0	0	0
UAZ113 Water/Sewer Pipe Improvement	12,883,010	0	0	0	0
UAZ122/123 Water/Sewer Pipe Improvement	19,043,640	0	0	0	0
Generic Admin Campus Facilities Replacement	300,000	0	0	0	0

	FY20	FY21	FY22	FY23	<u>FY24</u>
Generic Utility Locate/GIS Map 3B Facility Chlorination System	350,000 315,000	350,000 0	300,000	300,000	350,000 0
Generic Septic Tank	3,000,000	3,000,000	1,300,000	1,300,000	1,300,000
Elimination Program 3B/3C 4 Log Inactivation	1,109,010	0	0	12,200,000	0
WTP 2A Treatment Expansion	0	0	500,000	0	0
3BC Septic Tank Elimination	2,299,640	0	23,700,000	0	19,300,000
Admin Buildings 1&2 Fuel Delivery	20,000	0	0	0	0
District 2 Septic Elimination - Area 2F	3,000,000	0	0	0	0
NRWWTP Canal Crossing Endwalls	13,000	0	0	0	0
WTP 1A/2A Sludge Handling	100,000	0	0	0	0
Davis Isles Sewers & Main Replacement	2,270,000	0	0	0	0
WWS Building 2 & Warehouse Improvements	400,000	2,920,000	0	0	0
UAZ362/363 Water Services	1,425,000	0	0	0	0
3C Water System Improvements	1,320,000	1,320,000	12,430,000	0	23,430,000
District 1A IRR Program	425,000	0	0	0	0
Dist 3A Septic Tank Area 3AY	0	1,030,000	0	4,000,000	0
District 3A Septic Tank Area 3AO	0	1,800,000	0	7,000,000	0
District 2A & North Regional Wellfield Expansion	0	0	0	0	1,900,000
RLS 300 Emergency Generator	500,000	0	0	0	0
MPS 455 Electrical & Switchgear	350,000	0	0	0	0
WTP Hurricane Safe Rooms	100,000	550,000	0	0	0
Electronic Library	50,000	500,000	0	0	0
C-51 Water Supply	0	24,000,000	0	0	0
D1A Wellfield Rotational Expansion	0	1,900,000	900,000	0	1,300,000
Admin Complex Emergency Generator	2,100,000	0	0	0	0
UAZ231/232/233 Water/Sewer Improvements	0	250,000	2,400,000	0	7,250,000
North County Reclaimed Water System Expansion	3,500,000	0	18,962,000	10,389,100	9,700,000
UAZ225/226 Water/Sewer Improvements	150,000	940,000	9,440,000	0	0
IRR District 2A Program	425,000	0	0	0	0
IRR District 3 Program	150,000	0	0	0	0
Broadview Park Septic Tank Elimination	0	3,000,000	0	0	0
Subtotal	\$68,977,090	\$88,976,740	\$77,782,000	\$42,739,100	\$71,580,000

	<u>FY20</u>	<u>FY21</u>	FY22	<u>FY23</u>	<u>FY24</u>
Regional Treatment NRWWTP Effluent Outfall Pump Station	0	0	5,500,000	0	5,500,000
WWTP HVAC Replacement NRWWTP Facilities Improvements	9,622,940	181,500 0	0	0	0
Generic NRWWTP Rehabilitation NRWWTP Bulk Sodium	1,100,000	800,000	800,000	800,000	800,000
Hypochlorite Facility	500,000	2,000,000	0	8,200,000	0
NRWWTP Exterior Wall Repair Subtotal	550,000 \$11,772,940	0 \$2,981,500	0 \$6,300,000	9 ,000,000	\$ 6,300,000
Regional Transmission					
Generic MPS Rehabilitation	500,000	500,000	500,000	500,000	500,000
NRWWTP Reclaimed Transmission System	624,770	0	0	0	0
Regional Master Meter Improvements	0	4,563,450	0	0	0
NRWWTP Landfill Leachate Main	0	1,600,000	0	0	0
MPS 452/458/462 Rehabilitation	2,400,000	13,500,000	0	0	0
NRWWTP Secondary Effluent PS & Transmission Main	800,000	0	21,700,000	0	0
Subtotal	\$4,324,770	\$20,163,450	\$22,200,000	\$500,000	\$500,000
TOTAL APPROPRIATIONS	\$85,074,800	<u>\$112,121,690</u>	<u>\$106,282,000</u>	<u>\$52,239,100</u>	\$78,380,000

Table CI-G

BROWARD COUNTY CAPITAL BUDGET

REC AND	OPEN SPACE	CAPITAL F	PROGRAM		
	FY20	FY21	FY22	FY23	FY24
REVENUES					
Parks and Land Preservation Bond Revenues: Interest Earnings Broward Boating Improvement	175,780	0	0	0	0
Revenues: Interest Earnings, Vessel Registration Fees, Fund Balance	1,696,000	456,000	456,000	456,000	456,000
Transfer from Everglades Holiday Park Fund	378,470	0	0	0	0
Transfer from Park Impact Fees General Capital Revenues: Interest	465,000	2,049,000	0	0	0
Earnings, Fund Balance and Ad Valorem Taxes	19,849,000	5,804,470	4,586,470	5,684,470	4,586,470
TOTAL REVENUES	<u>\$22,564,250</u>	\$8,309,470	<u>\$5,042,470</u>	<u>\$6,140,470</u>	<u>\$5,042,470</u>
APPROPRIATIONS					
Regional Parks Projects					
Building Maintenance	200,000	200,000	200,000	200,000	200,000
Facilities Improvement	1,120,000	1,120,000	1,120,000	1,120,000	1,120,000
Fencing Repair/Replacement	240,000	240,000	240,000	240,000	240,000
Street Lighting Repair/Replacement	200,000	200,000	200,000	200,000	200,000
Road Resurfacing	210,000	210,000	210,000	210,000	210,000
Playground Replacement	170,000	170,000	170,000	170,000	170,000
Pool Repairs	250,000	250,000	250,000	250,000	250,000
Restroom Repair/Renovation	120,000	120,000	120,000	120,000	120,000
Roof Repair/Replacement	230,000	230,000	230,000	230,000	230,000
Shading Structures	100,000	100,000	100,000	100,000	100,000
Underground Utilities	340,000	340,000	340,000	340,000	340,000
Sports Fields	130,000	130,000	130,000	130,000	130,000
Mountain Bike Trail Improvements	20,000	20,000	20,000	20,000	20,000
Parks ADA Team	406,000	406,000	406,000	406,000	406,000
CB Smith Aquatics Building	220,000 332,000	0	0	0	0
Easterlin Campground Improvements Miramar Pineland Improvements		0 471,000	0	0	0
Snake Warrior Island Improvements	0	203,000	0	0	0
CB Smith Marina Demolition	335,000	203,000	0	0	0
Tradewinds North Phase III	6,024,000	0	0	0	0
Parks Security Systems Upgrade	1,129,000	0	0	0	0
West Lake Anne Kolb Tower	433,000	0	0	0	0
Parks Administration Building Renovation	2,550,000	0	0	0	0
Markham Park Equipment	114,000	0	0	0	0
Parks Bond Cost Allocation	81,250	0	0	0	0

	<u>FY20</u>	<u>FY21</u>	FY22	<u>FY23</u>	<u>FY24</u>
Land Stewardship Program Management	94,530	0	0	0	0
Parks and Recreation Capital Project Management	850,470	850,470	850,470	850,470	850,470
Everglades Holiday Park Levee Wall	184,000	0	0	0	0
Everglades Holiday Park Construction Phase II	2,209,000	0	0	0	0
Everglades Holiday Park Building Renovation	245,000	0	0	0	0
Everglades Holiday Park Boat Ramp	1,145,000	0	0	0	0
Everglades Holiday Park Water Line Construction	0	0	0	1,098,000	0
Plantation Heritage Maintenance Building	721,000	0	0	0	0
Central Broward Regional Park County Marquee Sign	0	544,000	0	0	0
Subtotal Regional Parks	20,403,250	<u>5,804,470</u>	<u>4,586,470</u>	<u>5,684,470</u>	<u>4,586,470</u>
Park Impact Fee Projects					
Vista View North Compartment Addition	253,000	2,049,000	0	0	0
Vista View Splash Pad	101,000	0	0	0	0
Boater's Park Parking Lot	41,000	0	0	0	0
Central Broward Regional Park Parking Lot	70,000	0	0	0	0
Subtotal Parks Impact Fee	<u>465,000</u>	2,049,000	<u>0</u>	<u>o</u>	<u>0</u>
Broward Boating Improvement Projects					
Hollywood Derelict Vessel Removal	50,000	0	0	0	0
Deerfield Island Marina Replacement Floating Dock	50,000	0	0	0	0
Reserve for Future Capital Outlay	511,000	456,000	456,000	456,000	456,000
BSO Derelict Vessel Removal	50,000	0	0	0	0
Ft Lauderdale Derelict Vessel	50,000	0	0	0	0
Hollywood North and South Lake Mooring Field, Phase I	150,000	0	0	0	0
Hollywood North Beach Mooring Field	835,000	0	0	0	0
Subtotal Broward Boating Improvement	<u>1,696,000</u>	<u>456,000</u>	<u>456,000</u>	<u>456,000</u>	<u>456,000</u>
TOTAL APPROPRIATIONS	<u>\$22,564,250</u>	<u>\$8,309,470</u>	<u>\$5,042,470</u>	<u>\$6,140,470</u>	<u>\$5,042,470</u>

PORT EVERGLADES CAPITAL

	<u>FY20</u>	FY21	<u>FY22</u>	<u>FY23</u>	FY24
REVENUES					
State Grants	31,876,870	3,500,000	3,500,000	3,500,000	14,365,850
Harbor Maintenance Trust Fund (Donor Port)	214,000	200,000	200,000	200,000	200,000
Future Bonds Issued	117,774,630	115,670,500	43,957,500	12,812,500	15,883,150
Interest Earnings Less Five Percent	400,000 (20,000)	400,000 (20,000)	400,000 (20,000)	400,000 (20,000)	400,000 (20,000)
Fund Balance	15,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Transfer from Port Everglades Operating (42100)	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
TOTAL REVENUES	\$185,245,500	<u>\$144,750,500</u>	\$73,037,500	\$41,892,500	\$55,829,000
APPROPRIATIONS					
General Infrastructure Facilities					
Utility Infrastructure Improvements	764,000	755,000	755,000	755,000	755,000
Annual Fender, Mooring & Bollard Improvements	500,000	500,000	500,000	500,000	500,000
General Terminal & Building Improvements	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Subtotal	\$4,764,000	\$4,755,000	\$4,755,000	\$4,755,000	\$4,755,000
2014 Master Plan Projects -					
Midport Improvements	0	20,000,000	0	0	0
Cruise Terminal 21 Multimodal Facility - Phase 1	0	30,000,000 16,480,000	0 22,454,000	0	0
New Bulkheads at Berths 16, 17, & 18	11,948,000	11,948,000	0	0	0
New Bulkheads at Berths 21 & 22	9,579,000	9,579,000	0	0	0
New Bulkheads at Berth 19 & 20	0	0	1,700,000	7,982,500	9,999,500
Tracor Basin Fill Subtotal	0 \$21,527,000	0 \$68,007,000	\$ 24,154,000	9 \$7,982,500	4,400,000 \$14,399,500
2014 Master Plan Projects -					
Northport Improvements Terminal 2 & 4 Parking Garage(s) - Deck Expansion	36,204,000	0	0	0	0
Slip 1 New Bulkheads at Berths 7 & 8 Phase II	20,627,000	0	0	0	0
Slip 3 Bulkheads at Berth 14 & 15 Subtotal	2,500,000 \$59,331,000	12,823,500 \$12,823,500	12,823,500 \$12,823,500	0 \$0	0 \$0

	FY20	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
<u>2014 Master Plan Projects -</u> Southport Improvements					
South Port Turning Notch Expansion	47,193,500	0	0	0	0
Super Post Panamax Cranes	0	13,800,000	13,800,000	13,800,000	0
Phase 9A Container Yard (IX)	650,000	0	0	0	0
Berth 33 Reconfiguration	0	0	0	5,100,000	26,419,500
Subtotal	\$47,843,500	\$13,800,000	\$13,800,000	\$18,900,000	\$26,419,500
2014 Master Plan Projects -					
<u>Portwide</u>					
Army Corps of Engineers Deepening and Widening	15,250,000	15,250,000	0	0	0
Subtotal	\$15,250,000	\$15,250,000	\$0	\$0	\$0
Other Port Capital					
Other Port Capital Port Security Improvements	775,000	360,000	250,000	0	0
Port & Fire Renew/Replace	•			-	
Equipment	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Annual Crane Parts & Support	300,000	300,000	300,000	300,000	300,000
Port Passenger Loading Bridge	100,000	100,000	100,000	100,000	100,000
Port Crane Improvements	7,000,000	10,500,000	7,000,000	0	0
General Architectural/Engineering Services	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
New Public Works Facility Building	6,000,000	9,000,000	0	0	0
Port Information Technology Systems	105,000	105,000	105,000	105,000	105,000
Logistics Center Milestone Payment	2,500,000	0	0	0	0
Capitalized Labor	500,000	500,000	500,000	500,000	500,000
Art in Public Places	350,000	350,000	350,000	350,000	350,000
Subtotal	\$21,530,000	\$25,115,000	\$12,505,000	\$5,255,000	\$5,255,000
Reserves					
Reserve for Future Capital Outlay	15,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Subtotal	\$15,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL APPROPRIATIONS	<u>\$185,245,500</u>	<u>\$144,750,500</u>	\$73,037,500	\$41,892,500	\$55,829,000

Five Year Revenue and Appropriation Summary

	FY20	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Ninth Cent Gas Tax	9,844,000	9,844,000	9,844,000	9,844,000	9,844,000
1994 Local Option Gas Tax	12,025,000	12,025,000	12,025,000	12,025,000	12,025,000
Original Local Option Gas Tax	34,255,000	34,255,000	34,255,000	34,255,000	34,255,000
1998 Local Option Gas Tax	8,225,000	8,225,000	8,225,000	8,225,000	8,225,000
2000 Local Option Gas Tax	6,086,000	6,086,000	6,086,000	6,086,000	6,086,000
80% Portion Constitutional Gas Tax	12,842,000	12,842,000	12,842,000	12,842,000	12,842,000
20% Portion Constitutional Gas Tax	3,211,000	3,211,000	3,211,000	3,211,000	3,211,000
Transportation Concurrency Fees	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000
State Grants	5,250,000	0	16,752,000	0	0
Interest Earnings	1,640,000	1,520,000	1,413,000	1,316,000	1,228,000
Less Five Percent	(4,884,400)	(4,878,400)	(4,873,050)	(4,868,200)	(4,863,800)
Fund Balance	74,340,000	35,226,000	31,753,000	10,688,330	7,930
TOTAL REVENUES	\$172,433,600	\$127,955,600	\$141,132,950	\$103,224,130	\$92,460,130
APPROPRIATIONS					
Road Projects					
Wiles Rd., University to Riverside	11,300,000	0	0	0	0
University Dr. and Sheridan St.		0	060 000	0	0
Intersection Improvements	0	0	960,000	0	U
Convention Center Bypass Road	3,000,000	0	35,350,000	0	0
Subtotal Road Projects	\$14,300,000	\$0	\$36,310,000	\$0	\$0
Maintenance and Improvement Projects					
SE 3rd Ave. Bridge Rehabiliation	0	1,000,000	0	10,220,000	0
Bridge Maintenance Program	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Roadway Stormwater Maintenance	3,550,000	3,550,000	3,550,000	3,550,000	3,550,000
Sidewalks/ADA	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
Bike Lane Construction	500,000	500,000	500,000	500,000	500,000
Resurfacing	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
Guardrail Repair	550,000	550,000	550,000	550,000	550,000
Railroad Crossings	150,000	150,000	150,000	150,000	150,000
Road Improvements	400,000	400,000	400,000	400,000	400,000
Road Maintenance	300,000	300,000	300,000	300,000	300,000
McNab Bridge over US441	1,655,000	0	0	0	0
Subtotal Maintenance and Improvement Projects	\$15,905,000	\$15,250,000	\$14,250,000	\$24,470,000	\$14,250,000

	FY20	<u>FY21</u>	FY22	FY23	FY24
<u>Traffic Engineering Projects</u> School Zone Flasher	2,450,000	0	0	0	0
Programming Update Traffic Control Devices &	2,430,000	O	O	O	O
Equipment	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Signalization Engineering Improvements	300,000	300,000	300,000	300,000	300,000
Mast Arms	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Communication System Maintenance & Enhancement	400,000	400,000	400,000	400,000	400,000
Street Lighting Infrastructure Repairs	50,000	50,000	50,000	50,000	50,000
Subtotal Traffic Engineering Projects	\$9,700,000	\$7,250,000	\$7,250,000	\$7,250,000	\$7,250,000
Capital Program Support					
Special Purpose Equipment Traffic Engineering	1,500,000	1,000,000	500,000	500,000	506,000
Special Purpose Equipment Highway Bridge Maintenance	600,000	1,000,000	1,000,000	500,000	436,740
Capital Cost Allocation	810,630	810,630	810,630	810,630	810,630
Capital Program Support Costs	3,281,970	3,281,970	2,713,990	2,075,570	1,596,760
Subtotal Capital Program Support	\$6,192,600	\$6,092,600	\$5,024,620	\$3,886,200	\$3,350,130
December and Transfers					
Reserves and Transfers Reserve for Contingency	500,000	500,000	500,000	500,000	500,000
Reserve-Project Commitments	35,226,000	31,753,000	10,688,330	7,930	0
Transportation Concurrency Reserve for Future Projects	28,155,710	5,220,000	5,220,000	5,220,000	5,220,000
Transfer To General Fund (10010)	120,000	120,000	120,000	120,000	120,000
Transfer To Transit Operating Fund (10025)	57,570,000	57,570,000	57,570,000	57,570,000	57,570,000
Transfer To Transit Capital Fund (35120)	4,764,290	4,200,000	4,200,000	4,200,000	4,200,000
Subtotal Reserves and Transfers	\$126,336,000	\$99,363,000	\$78,298,330	\$67,617,930	\$67,610,000
TOTAL APPROPRIATIONS	<u>\$172,433,600</u>	<u>\$127,955,600</u>	<u>\$141,132,950</u>	<u>\$103,224,130</u>	\$92,460,130

Community Development Capital Program

No Capital Projects Programmed

Table CI-K Broward County Proportionate Fair Share

Entity	Project	DMIS No.	Purpose & Description	DRI DO (Y/N)	Proportionate Fair Share (Y/N)	Date of Agreement	Expiration Date	Agreement Amount	Outstanding Balance	Status
15500 Pines Boulevard Corp.	15500 Pines Boulevard Replat	071- MP-99	Pay proportionate share to Pembroke Road bridge over I-75	N	Υ	4/12/2007	7/1/2009	\$767,140.00	\$0 as of 7/8/2009	Complete
15500 Pines Boulevard Corp.	15500 Pines Boulevard Replat	071- MP-99	Pay proportionate share to Pembroke Road bridge over I-75	N	Υ	1/12/2010	Prior to environmental review of construction plans	\$114,120.00	\$0 as of 1/19/2010	Complete
Bella Acres Estates, LLC	Bella Acres Estates Replat	117- MP-05	Construct WB bus bay on Sheridan Street west of Dykes Road	Ν	N	11/30/2006	Prior to CO	\$18,671.00	N/A	Pending
Bergeron Properties and Investment, Corp.	Bergeron Park of Commerce South Plat	034- MP-00	Pay proportionate share to Sheridan Street/Dykes Road intersection	N	Υ	2/24/2009	Prior to recordation of note amendment	\$24,360.00	\$0 as of 3/3/2009	Complete
Most Reverend John C. Favalora	Blessed John XXIII Plat	020- MP-04	Pay proportionate share to Pembroke	Ν	Υ	3/13/2007	7/1/2008	\$500,860.00	\$0 as of 6/19/2008	Complete

			Road bridge over I-75							
Warburg Storage Mart Partners, LP	Burnam Plat	054- MP-04	Pay proportionate share to Pembroke Road bridge over I-75	N	Υ	3/14/2006	Prior to plat recordation	\$33,600.00	\$0 as of 3/27/2006	Complete
Prestige Duke, JV II, LLC	Caseyco Commerce Center	083- MP-04	Pay proportionate share to Pine Island Road from SR 84 to Nova Drive	Ν	Υ	3/23/2010	Prior to environmental review of construction plans	\$138,538.00	\$138,538 as of 12/13/2018	Pending
City of Weston	City of Weston Public Works Plat	014- MP-03	Install roundabout at South Post Road & Saddle Club Road and pay for traffic signal interconnect on Arvida Parkway from I-75 to Bonaventure Boulevard	Ν	Z	4/27/2004	Prior to CO	\$481,725.00	Roundabout complete; payment outstanding	Complete

Diamond III, LLC	Diamond Plat	091- MP-94	Construct EB bus bay on Peters Road east of Pine Island Road & add NB u-turn lane on Nob Hill Road at 14 Street	Ν	N	3/21/2006	Prior to CO	\$29,378.00	N/A	N/A
City of Coral Springs Community Redevelopment Agency	Downtown Coral Springs DRI	N/A	Construct neighborhood transit center	Υ	Ν	7/21/2005	Within 3 years of receipt of a CO	\$830,000.00	N/A	N/A
First United Methodist Church of Coral Springs, Inc.	First United Methodist Church of Coral Springs	187- MP-86	Construct bus bay on Riverside Drive north of Royal Palm Boulevard	Ν	N	12/16/2004	Prior to CO	\$7,039.00	N/A	N/A
Alliance XII, LLC	Franklin Academy Plat	017- MP-10	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	1/25/2011	7/1/2013	\$152,160.00	\$0 as of 12/23/2013	Complete
Alliance XII, LLC	Franklin Academy 6-12 Plat	033- MP-13	Construct WB left turn lane on Griffin Road at SW 195 Terrace	N	N		Prior to CO		N/A	Complete

Edmund N. Ansin, Ronald M. Ansin, Cleghorn Shoe Company & Sunbeam Development Corp.	East Miramar Areawide DRI (Increment II)	N/A	Widen Miramar Parkway to 6 lanes between Red Road & Flamingo Road; add 2 lanes to Miramar Boulevard from Palm Ave to Hiatus Road; add NB right turn lane on Red Road from HEFT to Miramar Parkway	Y	N	9/24/2002	Based on DRI DO	\$4,738,000.00	N/A	Complete
Edmund N. Ansin, Ronald M. Ansin, Cleghorn Shoe Company & Sunbeam Development Corp.	East Miramar Areawide DRI (Increment II)	N/A	Pay proportionate share to Pembroke Road bridge over I-75	Υ	Ν	9/24/2002	7/1/2007	\$1,760,000.00	\$0 as of 7/17/2007	Complete
Centex Homes	Lago Vista at Coconut Creek Plat	024- MP-00	Construct bus bay on Sample Road east of	Ν	N	10/18/2001	Prior to CO	\$9,526.00	N/A	N/A

			Northwest 42 Avenue							
Living Waters Estates, LLC	Living Waters Estates	067- MP-02	Lengthen existing SB right turn lane on SW 136 Avenue south of SR 84 and convert to combination bus bay/turn lane	N	N	10/13/2009	Priot to CO	\$6,144.00	N/A	N/A
FLR Company, LLC	Madison Lakes Plat	018- MP-99	Construct SB bus bay on University Drive south of Southwest 30 Street	Ν	N	10/17/2000	Prior to CO	\$8,903.00	N/A	N/A
Arthur D. Weiss Trust	Meadow Pines Plat	008- MP-97	Pay proportionate share to Pembroke Road bridge over I-75	N	Υ	7/1/2003	7/1/2007	\$1,257,502.00	\$0 as of 7/26/2007	Complete
School Board of Broward County & Boys Clubs of Broward County, Inc.	McFatter Vocational Site Plat	027- MP-95	Construct 2nd NB right turn Iane on Davie Road at SR 84	Ν	Ν	3/31/2005	Prior to CO	\$161,581.00	N/A	Complete

Miramar Petroleum Enterprises, LLC	Miramar Regional Park Replat	011- MP-94	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Υ	8/20/3013	Prior to recordation of note amendment	\$164,840.00	\$0 as of 9/20/2013	Complete
Tousa/Kolter, LLC	Monterra Plat	005- UP-03	Pay proportionate share of \$2,000,000 to widen Palm Avenue between Griffin Road & Stirling Road and widen Sheridan Street between University Drive and Pine Island Road	Z	Y/N	4/26/2005	Prior to Building Permit for 527 Units	\$4,463,613.00	\$0 as of 5/20/2011	Complete
Mondan Enterprises, LLC	Montessori Academy Plat	057- MP-05	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	6/23/2006	Prior to plat recordation	\$19,200.00	\$0 as of 6/16/2006	Complete

Robert Sutton, Samuel Sutton, David Braun, et al	Oakbrook Ranches Plat	018- MP-07	Pay proportionate share to Sheridan Street/Dykes Road intersection	Ν	Y	N/A	Prior to plat recordation	\$6,825.00	\$0 as of 3/16/2009	N/A
Parkland Reserve, LLC	Parkland Village Replat One	050- MP-08	Pay \$9,700 to County for cost of re- timing 5 traffic signals on Nob hill Road between Westview Drive & Heron Bay Boulevard	Z	N	8/10/2010	Prior to CO	\$9,700.00	\$0 as of 9/8/2010	N/A
City of Parkland	Parkland Western Community Park Plat	066- MP-02	Redesign & construct changes to parent dropoff/pick-up at Park Trails Elementary School	N	N	6/15/2004	Prio	\$22,450.00	N/A	N/A
Pembroke by Carr Residential, LLC	Pembroke Harbor Plat	046- MP-05	Pay proportionate share to Pembroke Road bridge over I-75	Z	Υ	11/8/2006	Prior to plat recordation	\$119,610.00	\$0 as of 9/12/2006	Complete

David F. Braun	Pines 200 East Plat	063- MP-02	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Y	3/29/2004	Prior to plat recordation	\$4,800.00	\$0 as of 4/20/2004	Complete
Curtis & Marilyn Deem	The Plaza Plat	150- MP-83	Construct NB left turn lane on Hiatus Road at Southwest 16 Street with 200 feet of storage & 180 feet of transition	Ν	N	9/22/2009	Prior to CO	\$76,592.00	N/A	N/A
R & R Davie, LLC	Pointe West Center North	017- MP-98	Modify traffic signal at intersection of Griffin Road and Weston Road by installing WB right turn overlap phase	N	N	11/4/2014	Prior to CO	\$16,000.00	N/A	N/A
City of Pembroke Pines	Sessa Eight Plat	092- MP-96	Pay proportionate share to Pembroke Road bridge over I-75	N	Υ	9/23/2008	Prior to recordation of note amendment	\$19,020.00	\$0 as of 9/25/2008	Complete

AD Pembroke Gardens, LLC & Pembroke by Carr Residential, LLC	Shops at Pembroke Gardens Plat	111- MP-05	Pay proportionate share to Pembroke Road bridge over I-75	N	Υ	9/21/2006	Prior to plat recordation	\$1,032,127.00	\$0 as of 9/14/2006	Complete
Pines 184, LLC	Simon Plat	Book 91 Page 47	Pay proportionate share to Pembroke Road bridge over I-75	N	Υ	5/10/2005	7/1/2007	\$724,800.00	\$0 as of 7/7/2008	Complete
Skyrise Plaza, LLC	Skyrise Plaza Plat	048- MP-04	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Υ	1/31/2007	Prior to plat recordation	\$225,600.00	\$0 as of 1/19/2007	Complete
New Hope, Inc. in Southwest Ranches	Sonshine Acres Plat	055- UP-82	Pay to improve intersection of Sheridan Street and Northwest 16 Avenue	N	N	8/10/2010	Prior to environmental review of construction plans	\$49,938.00	\$0 as of 8/2/2010	N/A

Southern Homes of Davie IV & Southern Homes of Davie V	Southern Homes Plat	N/A	Add NB & SB left turn lanes on Southwest 136 Avenue at Western High School and pay \$15,350 to City of Weston for signal interconnect of Weston Road	Ν	N	7/21/2004	Prior to CO	\$78,772.00	N/A	N/A
Town of Southwest Ranches	Southwest Meadows Sanctuary Plat	028- MP-08 062- MP-05	Pay proportionate share to Sheridan Street/Dykes Road intersection	N	N	2/24/2009	Prior to Co	\$43,848.00	\$0 as of 8/28/2009	Complete
Wal-Mart Stores East, LP	Star of David Broward Memorial Gardens II Plat	049- MP-98	Pay proportionate share towards Bailey Road between Southwest 81 Avenue & Rock Island Road	Ν	Y	5/9/2006	Priot to Building Permit	\$1,089,000.00	\$0 as of 6/21/2007	Complete

Sutton Ranches, LLC	Sutton Ranches Plat	019- MP-06	Pay proportionate share to Pembroke Road bridge over I-75	N	Y	6/12/2007	Prior to plat recordation	\$12,680.00	\$0 as of 4/19/2007	Complete
Jesus & Diana Montesano	Toledo Isles Plat	02-MP- 04	Pay proportionate share to Pembroke Road bridge over I-75	N	Υ	10/18/2005	Prior to plat recordation	\$24,000.00	\$0 as of 3/16/2006	Complete
The Village at Gulfstream Park, LLC	Village at Gulfstream Park Plat	072- MP-06	Construct transit super stop; improvements on Hallandale Beach Bouleavard; provide off- site parking & shuttle service for employees	Y	N	4/19/2007	Based on DRI DO	\$5,520,398.00	\$5,520,398	Complete
CC Foxcroft, LLC and Waterview Rental Apartments, LLC	Waterview Plat	019- MP-09	Pay \$483,000 as permits are issued for residential development for conceptual improvements at intersection	N	N	8/31/2010	Prior to CO	\$483,000.00	\$483,000	Complete

Total	Parkway			\$22,2	148,469.00
	of Douglas Road and Miramar				

Table CI-L

Broward Metropolitan Planning Organization-Summary by Funding Source



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020 - 2024

Note: Revisions / amendments to this document can be found at the website below.

Adopted: July 11, 2019 | Revised: August 15, 2019 | Revised: September 5, 2019 |

Revised: October 10, 2019 | Revised: October 25, 2019 | Revised: November 26, 2019 |

December 16, 2019

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Please find us at:

http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or lychake@browardmpo.org

4. Funding Summary

4.1 Five-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2020	2021	2022	2023	2024	Total
Federal	182,674,710	159,373,840	110,261,432	149,435,721	207,262,751	809,008,454
Federal Earmark	11,683,345	0	0	0	0	11,683,345
Local	301,102,621	210,131,974	124,260,963	111,616,686	216,370,678	963,482,922
R/W and Bridge Bonds	2,449,348	0	1,000,000	0	0	3,449,348
State	11,325,581	26,378,291	55,526,116	7,210,988	7,210,988	107,651,964
State 100%	346,038,271	343,685,432	340,050,155	362,668,184	493,101,198	1,885,543,240
Toll/Turnpike	95,274,202	118,612,824	315,339,278	306,111,475	193,261,749	1,028,599,528
Total	950,548,078	858,182,361	946,437,944	937,043,054	1,117,207,364	4,809,418,801
		Tota	l Project Cost			
	2020	2021	2022	2023	2024	Total
Total	950,548,078	858,182,361	946,437,944	937,043,054	1,117,207,364	4,809,418,801

Table CI-M

Broward Metropolitan Planning Organization-Summary by Funding Category



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020 - 2024

Note: Revisions / amendments to this document can be found at the website below.

Adopted: July 11, 2019 | Revised: August 15, 2019 | Revised: September 5, 2019 |

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lychake@browardmpo.org

4.2 Five-Year Summary of Projects by Funding Category

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACER - ADV	VANCE CONSTRUCTION (ER)						
4427191	HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD	83,537	0	0	0	0	83,537
4431321	HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	100,848	0	0	0	0	100,848
Total		184,385	0	0	0	0	184,385
ACFP - AC	FREIGHT PROG (NFP)						
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	1,095,000	0	800,000	5,097,287	0	6,992,287
Total		1,095,000	0	800,000	5,097,287	0	6,992,287
ACID - ADV	CONSTRUCTION SAFETY (HSID)						
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	185,194	0	0	0	0	185,194
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	125,000	0	0	0	0	125,000
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	83,088	0	0	0	0	83,088
Total		393,282	0	0	0	0	393,282
ACNP - ADV	VANCE CONSTRUCTION NHPP						
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	100,000	0	0	0	100,000
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	0	2,104,600	0	0	0	2,104,600
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	0	0	7,818,320	0	7,818,320
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	3,487,922	0	3,487,922
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACNP - ADV	ANCE CONSTRUCTION NHPP						
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	1,500,000	0	0	0	0	1,500,000
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	2,500,000	1,500,000	250,000	0	0	4,250,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	8,620,000	50,000	0	100,000	8,770,000
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	150,000	0	0	2,423,582	0	2,573,582
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	8,955,799	0	0	0	0	8,955,799
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	0	0	2,971,356	0	2,971,356
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	21,603,594	0	0	0	0	21,603,594
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	0	16,077,831	0	0	0	16,077,831
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	0	645,183	10,000	3,873,651	0	4,528,834
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	500,000	2,500,000	0	3,000,000
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	510,000	2,000,000	2,510,000
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	0	510,000	2,000,000	2,510,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	4,468,637	0	0	8,000,000	99,486,107	111,954,744
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	204,956	0	0	0	204,956

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACNP - ADV	ANCE CONSTRUCTION NHPP						
4416681	SR-93/I-75 FROM I-595 TO WEST OF US-27	15,000	16,940,815	0	0	0	16,955,815
4435911	SR-7/US-441 @ OAKES ROAD	625,122	0	0	3,817,789	0	4,442,911
Total		43,818,152	50,193,385	4,810,000	39,912,620	107,586,107	246,320,264
ACSA - ADV	ANCE CONSTRUCTION (SA)						
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	1,955,556	0	0	0	0	1,955,556
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	31,621	0	0	0	0	31,621
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	6,026,228	0	0	0	0	6,026,228
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	245,898	0	0	0	0	245,898
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	245,898	0	0	0	0	245,898
4377851	POMPANO BEACH MOBILITY SIDEWALKS	664,900	0	0	0	0	664,900
4416681	SR-93/I-75 FROM I-595 TO WEST OF US-27	300,000	0	0	0	0	300,000
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	36,912	0	0	0	0	36,912
Total		9,507,013	0	0	0	0	9,507,013
ACSS - ADV	ANCE CONSTRUCTION (SS,HSP)						
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	60,000	0	0	0	0	60,000
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	200,000	200,000	1,000,000
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	200,000	200,000	200,000	200,000	800,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSS - ADV	ANCE CONSTRUCTION (SS,HSP)						
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	250,000	250,000	250,000	250,000	0	1,000,000
4361111	SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	27,103	0	0	0	0	27,103
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	281,169	0	0	0	281,169
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	1,040,320	0	0	0	1,040,320
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	62,376	0	0	0	0	62,376
4377081	SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.	775,496	0	0	0	0	775,496
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	3,251	0	0	0	0	3,251
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	747,107	93,313	0	0	0	840,420
4399091	SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	40,000	523,336	0	0	0	563,336
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	0	2,646,727	0	0	0	2,646,727
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	10,000	3,186,466	0	0	0	3,196,466
4399391	SR-25/US-27 @ BOAT RAMPS	0	740,192	0	0	0	740,192
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	0	1,500,764	0	0	0	1,500,764
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	0	288,722	0	288,722
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	0	0	838,986	0	0	838,986

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSS - ADV	ANCE CONSTRUCTION (SS,HSP)						
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	5,000	0	739,641	0	0	744,641
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	0	0	363,253	0	0	363,253
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	0	436,256	0	0	436,256
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	0	520,269	0	0	520,269
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	10,000	0	260,911	0	0	270,911
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	227,300	0	131,745	0	995,738	1,354,783
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	302,184	15,000	2,099,274	2,416,458
4437971	SR-5/US-1 AT SE 10TH STREET	0	44,501	30,895	135,995	0	211,391
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	36,270	0	175,289	0	211,559
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	93,394	0	15,000	434,692	0	543,086
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	123,586	0	534,121	0	0	657,707
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	235,060	0	1,975,332	0	2,210,392
Total		2,634,613	10,978,118	4,823,261	3,675,030	3,495,012	25,606,034
ACSU - ADV	ANCE CONSTRUCTION (SU)						
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	84,521	0	0	0	0	84,521

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSU - ADV	ANCE CONSTRUCTION (SU)						
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	886,245	0	0	0	0	886,245
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	605,973	0	0	0	0	605,973
Total		1,576,739	0	0	0	0	1,576,739
BNIR - INTR	ASTATE R/W & BRIDGE BONDS						
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	1,000,000	0	0	1,000,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	2,449,348	0	0	0	0	2,449,348
Total		2,449,348	0	1,000,000	0	0	3,449,348
BRRP - STA	TE BRIDGE REPAIR & REHAB						
2300441	D/W BOX BRRP CONTINGENCIES PROGRAM #04	2,478,481	2,054,394	1,500,000	1,499,632	1,503,000	9,035,507
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER	1,213,432	0	0	0	0	1,213,432
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	0	16,058,061	0	0	0	16,058,061
4399581	SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	570,861	0	0	0	0	570,861
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	1,824,906	0	0	0	0	1,824,906
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	192,310	118,566	0	0	0	310,876
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	0	1,074,617	0	0	0	1,074,617
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	10,000	5,584,556	0	0	0	5,594,556

Project #	Project Name	2020	2021	2022	2023	2024	Total
BRRP - STA	ATE BRIDGE REPAIR & REHAB						
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	0	1,767,454	0	0	0	1,767,454
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	30,000	786,716	0	0	0	816,716
4417291	NON DESTRUCTIVE TESTING/SCOUR ANALYSIS	400,000	0	0	0	0	400,000
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	210,000	5,000	5,269,060	0	0	5,484,060
4434621	SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95	150,000	0	899,227	5,000	0	1,054,227
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	210,000	5,000	630,117	0	0	845,117
4440091	SR A1A/17TH ST /OVER MERCEDES RIVER	190,000	5,000	1,809,758	0	0	2,004,758
Total		7,479,990	27,459,364	10,108,162	1,504,632	1,503,000	48,055,148
CIGP - COU	INTY INCENTIVE GRANT PROGRAM						
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	5,496,218	1,827,059	879,240	103,569	1,652,596	9,958,682
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	895,367	0	0	0	0	895,367
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	75,000	0	452,500	0	0	527,500
4419251	PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	0	1,025,017	0	5,877,270	5,602,920	12,505,207
Total		6,466,585	2,852,076	1,331,740	5,980,839	7,255,516	23,886,756
CM - CONG	ESTION MITIGATION - AQ						
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	248,598	0	248,598
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	2,440,544	0	0	0	0	2,440,544

Project #	Project Name	2020	2021	2022	2023	2024	Total
CM - CONGI	ESTION MITIGATION - AQ						
Total		2,440,544	0	0	248,598	0	2,689,142
D - UNREST	RICTED STATE PRIMARY						
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	403,602	433,792	0	0	0	837,394
2335098	BROWARD NPDES JPA	46,796	47,856	24,586	25,197	0	144,435
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
2336061	DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	3,527,170	7,753,534	11,199,575	10,253,272	17,622,477	50,356,028
2339137	BROWARD COUNTY PUSHBUTTON DESILTING	350,000	0	0	0	0	350,000
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	500,000	0	0	500,000
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	250,000	250,000	250,000	0	0	750,000
2339309	BROWARD COUNTY SIGN REPLACEMENT PRIMARY	400,000	0	0	0	0	400,000
2339329	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	0	0	0	0	500,000
2339337	BROWARD COUNTY MOWING PRIMARY	300,000	300,000	0	0	0	600,000
2339338	BROWARD COUNTY MOWING PRIMARY	0	0	250,000	250,000	250,000	750,000
2339357	BROWARD COUNTY INSTALL HANDRAILS	100,000	100,000	0	0	0	200,000
2339358	BROWARD COUNTY INSTALL HANDRAILS	0	0	100,000	100,000	100,000	300,000
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	25,000	25,000	25,000	25,000	25,000	125,000
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	100,000	70,000	70,000	70,000	70,000	380,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNREST	RICTED STATE PRIMARY						
2367651	RAIL-SFRC PROGRAM MANAGEMENT	100,000	100,000	100,000	100,000	100,000	500,000
4032908	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	400,000	0	0	0	0	400,000
4032909	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	400,000	0	0	400,000
4051181	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	15,758,598
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	88,000	88,000	88,000	88,000	88,000	440,000
4067955	BROWARD COUNTY MAINTENANCE	1,500,000	1,500,000	1,500,000	1,500,000	750,000	6,750,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	750,000	750,000
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	197,065	197,065	664,710	0	0	1,058,840
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	0	0	15,000
4098222	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	0	0	0	5,000	0	5,000
4166921	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	2,599,073	0	0	0	0	2,599,073
4166923	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	5,020,000	5,020,000	5,020,000	5,020,000	5,020,000	25,100,000
4166924	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	10,050,000	10,050,000	10,050,000	10,050,000	10,050,000	50,250,000
4203215	BROWARD COUNTY YOUTH PROGRAM	200,000	200,000	200,000	0	0	600,000
4203216	BROWARD COUNTY YOUTH PROGRAM	0	0	0	200,000	200,000	400,000
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,101,856	1,145,930	1,191,767	1,239,438	1,289,016	5,968,007

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNREST	RICTED STATE PRIMARY						
4242667	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	400,000	0	0	0	400,000
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	400,000	0	400,000
4242955	BROWARD CO PRIMARY TREE TRIMMING	200,000	200,000	0	0	0	400,000
4242957	BROWARD CO PRIMARY TREE TRIMMING	0	0	200,000	200,000	200,000	600,000
4280734	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	100,000	100,000	0	0	300,000
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	0	0	100,000	100,000	200,000
4283334	BROWARD NPDES CORRECTIVE ACTIONS	350,000	0	0	0	0	350,000
4283335	BROWARD NPDES CORRECTIVE ACTIONS	0	450,000	450,000	0	0	900,000
4283336	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	450,000	450,000	900,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	110,000	0	0	0	0	110,000
4292814	BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	0	0	25,000	0	0	25,000
4296862	BROWARD COUNTY ATMS MAINTENANCE	1,170,165	1,170,165	1,170,165	1,170,165	585,082	5,265,742
4296864	BROWARD COUNTY ATMS MAINTENANCE	175,000	175,000	683,663	683,663	0	1,717,326
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	0	585,083	585,083
4325961	BROWARD NPDES SWEEPING PRIMARY	300,000	300,000	300,000	0	0	900,000
4325962	BROWARD NPDES SWEEPING PRIMARY	0	0	0	300,000	300,000	600,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,288,066	1,975,504	3,010,561	0	0	6,274,131
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	3,000,000	3,000,000	6,000,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNREST	RICTED STATE PRIMARY						
4346821	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	500,000	500,000	0	0	1,000,000
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	500,000	500,000	1,000,000
4351631	DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS	105,000	105,000	105,000	105,000	105,000	525,000
4356135	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	300,000	0	0	0	0	300,000
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	300,000	0	0	300,000
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	0	300,000	300,000
4362213	BROWARD COUNTY ASPHALT REPAIR	250,000	250,000	0	0	0	500,000
4362214	BROWARD COUNTY ASPHALT REPAIR	0	0	250,000	250,000	250,000	750,000
4373152	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	50,000	50,000	0	0	0	100,000
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	0	0	50,000	50,000	50,000	150,000
4378701	POND APPLE SLOUGH MAINTENANCE MONITORING	0	20,880	0	0	0	20,880
4378741	BROWARD COUNTY PAVEMENT MARKERS PRIMARY	0	300,000	0	0	0	300,000
4378791	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	100,000	0	0	0	100,000
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	100,000	0	100,000
4378801	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	400,000	0	0	400,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNREST	RICTED STATE PRIMARY						
4389913	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	300,000	0	0	0	0	300,000
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	300,000	0	0	300,000
4397801	BROWARD COUNTY MISC ROAD CONCRETE	0	0	0	250,000	250,000	500,000
4397811	I-595 OVERSIGHT AND MANAGEMENT	5,000	0	0	0	0	5,000
4397812	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	5,000	0	0	5,000
4419471	BROWARD COUNTY FENCING	250,000	250,000	250,000	0	0	750,000
4419472	BROWARD COUNTY FENCING	0	0	0	250,000	250,000	500,000
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	0	0	2,000,000	0	2,000,000
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	0	0	405,000	405,000
4447631	FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT	50,000	0	0	0	0	50,000
Total		38,234,078	39,689,021	45,885,984	44,982,129	49,984,325	218,775,537
DDR - DISTI	RICT DEDICATED REVENUE						
2271386	RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	536,292	0	0	0	0	536,292
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD	2,108,686	0	0	0	0	2,108,686
2280473	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	25,000	25,000	0	0	0	50,000
2280474	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	0	0	25,000	25,000	25,000	75,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTE	RICT DEDICATED REVENUE						
2299445	TRAFFIC OPERATIONS CONTINUING SERVICES	0	0	90,229	0	0	90,229
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	3,439,305	3,405,586	0	0	0	6,844,891
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	3,445,959	0	0	3,445,959
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	600,000	2,000,000	2,600,000
4093543	BROWARD COUNTY WETLAND MITIGATION	0	164,179	0	0	0	164,179
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	0	500,000	0	500,000
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	25,000	0	0	0	50,000
4162572	BROWARD ITS FACILITY O & M JPA	304,150	0	0	0	0	304,150
4162573	BROWARD ITS FACILITY O & M JPA	0	304,150	304,150	304,150	304,150	1,216,600
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	364,980	364,980	0	0	0	729,960
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	364,980	364,980	364,980	1,094,940
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	2,112,706	0	2,479,849	2,565,839	7,158,394
4190593	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	16,000	0	0	0	0	16,000
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	8,955,799	0	3,584,558	7,662,797	11,547,604	31,750,758
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	20,000	0	0	0	0	20,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTE	RICT DEDICATED REVENUE						
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	1,055,000	4,189,759	0	0	0	5,244,759
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	912,777	0	912,777
4240272	SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD	1,568,621	0	0	0	0	1,568,621
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	1,317,872	1,272,278	1,213,081	1,049,382	1,955,998	6,808,611
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	100,000	0	0	0	200,000
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1,164,649	0	0	0	0	1,164,649
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	1,243,150	0	0	1,243,150
4292533	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	200,000	100,000	0	0	500,000
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	200,000	200,000	200,000	100,000	700,000
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	0	200,000	200,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	170,000	10,000	2,976,641	0	0	3,156,641
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	495,000	10,000	4,758,781	0	0	5,263,781
4296864	BROWARD COUNTY ATMS MAINTENANCE	461,497	461,497	461,497	461,497	0	1,845,988
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	0	461,497	461,497
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	25,000	25,000	0	0	50,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTI	RICT DEDICATED REVENUE						
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	222,268	0	316,047	0	0	538,315
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	1,100,000	0	1,167,611	0	0	2,267,611
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	1,200,000	0	4,955,663	0	0	6,155,663
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	7,735,203	7,735,203
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	0	2,401,297	0	0	0	2,401,297
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	150,000	0	0	1,227,955	0	1,377,955
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	2,054,382	0	0	0	2,054,382
4337341	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	200,000	50,000	0	0	450,000
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	200,000	200,000	200,000	100,000	0	700,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	598,140	0	0	0	598,140
4344772	SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD	44,254	0	0	0	0	44,254
4344773	SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD	71,147	0	0	0	0	71,147
4344802	CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	182,680	182,680	0	0	0	365,360
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	7,697,266	0	0	0	0	7,697,266

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DIST	RICT DEDICATED REVENUE						
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	680,443	0	0	0	0	680,443
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	495,314	0	0	495,314
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	475,000	475,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	1,132,640	3,000,000	6,880,462	11,013,102
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	1,264,603	1,500,000	0	2,764,603
4358082	SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD	0	0	0	5,815,101	0	5,815,101
4358086	SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE)	0	0	0	1,462,260	0	1,462,260
4358551	MIRAMAR BLVD AND HIATUS RD	1,400,171	0	0	0	0	1,400,171
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	831,116	0	0	0	0	831,116
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1,189,900	0	0	0	0	1,189,900
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	1,253,150	0	0	1,253,150
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	1,154,000	1,154,000
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	400,000	400,000	150,000	950,000
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	4,212,108	0	0	0	0	4,212,108

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DIST	RICT DEDICATED REVENUE						
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	33,000	134,467	0	0	0	167,467
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	1,026,000	0	0	0	0	1,026,000
4378323	SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.	345,140	0	0	0	0	345,140
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	49,000	0	0	0	0	49,000
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	651,783	0	0	0	0	651,783
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,106,808	0	0	0	0	2,106,808
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	3,926,615	0	0	0	3,926,615
4397762	PARK & RIDE DAVIE ROAD @ SR-862/I-595	32,832	0	0	0	0	32,832
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	1,006,720	1,006,720
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	575,655	0	0	0	0	575,655
4399391	SR-25/US-27 @ BOAT RAMPS	15,000	0	0	0	0	15,000
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	10,000	32,068	0	0	0	42,068
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	0	2,950,380	0	0	2,950,380
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	12,500	0	0	0	0	12,500

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTI	RICT DEDICATED REVENUE						
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	45,000	22,709,486	0	0	0	22,754,486
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	100,000	0	0	0	0	100,000
4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	1,000,000	1,000,000	500,000	500,000	500,000	3,500,000
4406121	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	1,251,591	0	0	0	0	1,251,591
4407941	SFRTA - MAINTENANCE AND DISPATCH	3,737,133	0	0	0	0	3,737,133
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	351,472	0	0	0	1,849,584	2,201,056
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	0	5,356,206	0	0	5,356,206
4413812	SR-845/POWERLINE ROAD AT NW 59TH COURT	265,000	0	0	0	0	265,000
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	767,704	10,000	6,011,003	0	0	6,788,707
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	0	1,253,872	0	0	0	1,253,872
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	25,000	574,250	0	0	0	599,250
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	3,013,267	0	0	0	3,013,267
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY	173,372	0	780,554	0	0	953,926
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	348,241	0	0	0	0	348,241

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTR	RICT DEDICATED REVENUE						
4417331	A1A MULTIMODAL STUDY	0	0	0	800,000	0	800,000
4417541	SR-A1A ATMS DEPLOYMENT	875,315	0	0	821,411	0	1,696,726
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	315,507	0	35,000	277,343	0	627,850
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	0	3,638,583	3,638,583
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	0	0	0	0	400,000	400,000
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	0	0	500,000	1,500,000	0	2,000,000
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	1,188,341	0	0	0	1,188,341
4433411	FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES	200,000	200,000	0	0	0	400,000
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	664,000	0	0	664,000
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	491,215	300,000	0	791,215
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	0	500,091	0	0	500,091
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	10,000	0	0	0	10,000
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	10,000	0	0	0	0	10,000
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	0	5,000	39,427	0	0	44,427
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	165,825	0	0	0	0	165,825

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTE	RICT DEDICATED REVENUE						
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	0	310,000	0	2,646,020	2,956,020
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	188,500	0	1,010,788	0	0	1,199,288
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	0	435,093	10,000	445,093
4441191	SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95	0	0	0	635,556	10,000	645,556
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	0	80,000	432,650	512,650
4441221	I-75/ALLIGATOR ALLEY	0	0	357,000	0	0	357,000
4441222	SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA	0	0	0	0	6,763,866	6,763,866
4441223	SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE	0	0	0	0	10,083,033	10,083,033
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	8,521,933	0	0	0	0	8,521,933
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	505,000	5,000	3,423,112	0	0	3,933,112
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	0	0	0	250,000	0	250,000
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	0	600,000	2,000,000	2,600,000
Total		77,262,357	63,910,450	64,815,353	46,633,517	78,231,711	330,853,388
DER - EMER	RGENCY RELIEF - STATE FUNDS						
4431321	HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	4,862	0	0	0	0	4,862

Project #	Project Name	2020	2021	2022	2023	2024	Total
DER - EMER	RGENCY RELIEF - STATE FUNDS						
Total		4,862	0	0	0	0	4,862
DFTA - FED	PASS-THROUGH \$ FROM FTA						
4111894	SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS	2,500,896	0	0	0	0	2,500,896
Total		2,500,896	0	0	0	0	2,500,896
DI - ST S/V	W INTER/INTRASTATE HWY						
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	0	6,918,654	5,356,592	3,448,941	15,724,187
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	22,207,240	25,000	22,232,240
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	0	590,000	18,231,723	0	18,821,723
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	2,750,000	0	0	2,750,000
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	0	3,000,000	3,000,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	78,862,222	78,862,222
Total		0	0	10,258,654	45,795,555	85,336,163	141,390,372
DIH - STATE	IN-HOUSE PRODUCT SUPPORT						
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	38,924	0	0	0	0	38,924
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD	82,514	0	0	0	0	82,514
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	50,000	50,000	0	50,000	0	150,000
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	5,000	5,000	5,000	0	15,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE	IN-HOUSE PRODUCT SUPPORT						
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	15,000	0	15,000
2300179	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	3,000	0	0	0	0	3,000
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	10,000	10,000	10,000	10,000	10,000	50,000
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	10,000	0	10,000
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	0	7,000	0	7,000
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	10,000	192,365	0	0	0	202,365
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	25,000	25,000	0	0	0	50,000
4248554	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	0	25,000	25,000
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	46,216	0	0	0	0	46,216
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	75,670	0	0	75,670
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	5,000	0	0	0	5,000
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	0	5,000	5,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	0	0	116,478	0	0	116,478
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	0	80,520	0	0	80,520

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATI	E IN-HOUSE PRODUCT SUPPORT						
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	10,000	10,000	10,000	10,000	0	40,000
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	5,000	0	0	0	0	5,000
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	0	94,813	0	0	94,813
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	15,000	0	125,101	0	0	140,101
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	15,000	0	158,209	0	0	173,209
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER	47,482	0	0	0	0	47,482
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	117,603	117,603
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	0	101,998	0	0	0	101,998
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	7,000	0	0	76,327	0	83,327
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	84,020	0	0	0	84,020
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	15,000	0	0	15,000
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	2,000	0	0	0	0	2,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	12,500	0	0	0	12,500
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	131,563	0	0	0	0	131,563

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE	E IN-HOUSE PRODUCT SUPPORT						
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	36,474	0	0	0	0	36,474
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	38,430	0	0	38,430
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	30,000	30,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	288,000	0	0	288,000
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	30,000	0	0	30,000
4358082	SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD	0	0	0	90,000	0	90,000
4358086	SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE)	0	0	0	108,000	0	108,000
4358551	MIRAMAR BLVD AND HIATUS RD	99,830	0	0	0	0	99,830
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	60,000	60,000	60,000	60,000	60,000	300,000
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	60,000	60,000
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	109,459	0	0	0	0	109,459
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	82,080	0	0	0	0	82,080
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	86,480	0	0	86,480
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	24,733	24,733

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE	IN-HOUSE PRODUCT SUPPORT						
4363761	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	10,000	0	0	0	0	10,000
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	10,000	10,000	10,000	10,000	40,000
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	100,000	0	0	0	0	100,000
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	153,651	0	0	0	153,651
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	0	205,273	0	0	0	205,273
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	158,000	0	0	0	0	158,000
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	41,782	0	0	0	0	41,782
4399581	SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	44,165	0	0	0	0	44,165
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	63,527	0	0	0	0	63,527
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	10,000	0	115,450	0	0	125,450
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	0	3,000	3,000	0	6,000
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	160,298	0	0	0	160,298
4406121	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	50,064	0	0	0	0	50,064
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	5,000	0	0	0	72,375	77,375

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE	IN-HOUSE PRODUCT SUPPORT						
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	0	90,630	0	0	90,630
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	0	8,606	0	0	0	8,606
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	2,052	0	0	0	0	2,052
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	0	115,720	0	0	0	115,720
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	0	111,799	0	0	0	111,799
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	0	69,162	0	0	0	69,162
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	0	52,889	0	0	0	52,889
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	5,000	0	101,708	0	0	106,708
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	0	56,424	0	0	0	56,424
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	0	45,940	0	0	0	45,940
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	135,597	0	0	0	135,597
4417131	RAIL CROSSING GRADE SEPERATION EVALUATION	10,000	0	0	0	0	10,000
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY	10,000	0	52,474	0	0	62,474
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	27,019	0	0	0	0	27,019

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE	IN-HOUSE PRODUCT SUPPORT						
4417291	NON DESTRUCTIVE TESTING/SCOUR ANALYSIS	20,000	0	0	0	0	20,000
4417541	SR-A1A ATMS DEPLOYMENT	5,000	0	0	90,264	0	95,264
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	10,000	0	0	61,603	0	71,603
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	15,000	0	56,402	0	0	71,402
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	0	0	93,308	0	0	93,308
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	5,000	0	237	0	0	5,237
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	0	33,730	0	0	33,730
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	0	37,460	0	0	37,460
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	0	0	18,566	0	0	18,566
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	5,000	0	18,000	0	0	23,000
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	0	142,379	142,379
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	3,000	0	0	3,000
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	0	0	45,526	0	0	45,526
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	10,000	0	89,704	0	0	99,704

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE	IN-HOUSE PRODUCT SUPPORT						
4434621	SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95	10,000	0	39,793	0	0	49,793
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	10,000	36,000	0	0	0	46,000
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	10,000	0	45,734	0	0	55,734
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	16,600	0	0	16,600
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	19,780	0	0	19,780
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	0	12,502	0	0	12,502
4437971	SR-5/US-1 AT SE 10TH STREET	0	5,000	11,027	0	0	16,027
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	10,000	0	11,110	0	21,110
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	0	10,000	0	31,128	0	41,128
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	55,000	0	81,779	0	0	136,779
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	10,000	0	11,110	0	21,110
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	0	10,000	0	102,758	112,758
4440091	SR A1A/17TH ST /OVER MERCEDES RIVER	10,000	0	75,147	0	0	85,147
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	10,000	0	65,206	0	0	75,206
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	0	10,000	0	10,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE	E IN-HOUSE PRODUCT SUPPORT						
4441191	SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95	0	0	10,000	0	0	10,000
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	0	10,000	0	10,000
4441221	I-75/ALLIGATOR ALLEY	0	0	10,000	0	0	10,000
4441222	SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA	0	0	0	0	89,183	89,183
4441223	SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE	0	0	0	0	132,672	132,672
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	30,000	0	0	0	0	30,000
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	75,000	0	133,948	0	0	208,948
4447861	SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST	5,000	78,975	0	0	0	83,975
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	0	100,000	0	100,000
Total		1,708,151	1,831,217	2,494,412	779,542	881,703	7,695,025
DIS - STRAT	TEGIC INTERMODAL SYSTEM						
4334141	PORT EVERGLADES DREDGING AND WIDENING	10,059,321	0	0	0	0	10,059,321
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,000,000	8,000,000	0	0	0	13,000,000
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	84,091	3,377,186	0	0	0	3,461,277
Total		15,143,412	11,377,186	0	0	0	26,520,598
DITS - STAT	TEWIDE ITS - STATE 100%.						
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	2,359,042	2,504,807	2,670,537	2,939,094	2,939,094	13,412,574

Project #	Project Name	2020	2021	2022	2023	2024	Total
DITS - STAT	EWIDE ITS - STATE 100%.						
4309475	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	7,594,000	0	0	0	0	7,594,000
4309476	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	710,000	0	0	0	710,000
4309477	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	1,121,000	0	0	1,121,000
4309478	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	3,019,000	0	3,019,000
4309479	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	0	2,245,737	2,245,737
4351502	DISTRICTWIDE SIGNAL RETIMING	752,800	0	0	0	0	752,800
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	4,488,332	4,769,822	5,142,193	5,320,184	0	19,720,531
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	5,516,904	5,516,904
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	0	0	1,368,972	0	1,368,972
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	675,000	0	0	675,000
Total		15,194,174	7,984,629	9,608,730	12,647,250	10,701,735	56,136,518
DL - LOCAL	FUNDS - PTO - BUDGETED						
4407931	SFRTA - OPERATING ASSISTANCE	6,925,635	4,367,860	7,151,213	7,151,213	7,151,213	32,747,134
4407941	SFRTA - MAINTENANCE AND DISPATCH	515,802	0	0	0	0	515,802
Total		7,441,437	4,367,860	7,151,213	7,151,213	7,151,213	33,262,936
DPTO - STA	TE - PTO						
2346373	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	25,000	0	0	0	50,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DPTO - STA	TE - PTO						
2346374	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	0	0	25,000	25,000	25,000	75,000
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	25,000	0	0	0	50,000
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	0	0	50,000	50,000	50,000	150,000
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	108,948	0	0	0	0	108,948
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	84,414	86,946	94,130	99,208	364,698
4151004	SFRC ENGINEERING CONSULTANT	1,000,000	0	0	500,000	0	1,500,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,110,896	103,762	2,327,292	0	0	4,541,950
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	0	10,530,000	0	0	0	10,530,000
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	1,748,392	1,748,392	874,196	0	0	4,370,980
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	0	400,000	247,200	0	0	647,200
4333231	FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	292,000	0	0	0	0	292,000
4334781	FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS	1,080,000	0	0	0	0	1,080,000
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	0	946,200	946,200	0	0	1,892,400
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	312,500	0	0	0	625,000
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	2,848,217	0	0	0	2,848,217

Project #	Project Name	2020	2021	2022	2023	2024	Total
DPTO - STA	ATE - PTO						
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	22,558	0	0	0	0	22,558
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	250,000	5,128,023	10,887,000	3,000,000	0	19,265,023
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	3,000,000	0	0	0	0	3,000,000
4407931	SFRTA - OPERATING ASSISTANCE	20,146,571	6,042,690	0	2,381,700	0	28,570,961
4407941	SFRTA - MAINTENANCE AND DISPATCH	20,526,119	0	10,095,927	4,440,283	0	35,062,329
4420101	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	0	885,000	0	0	0	885,000
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	52,070	0	0	0	52,070
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	2,561,659	2,250,000	0	0	4,811,659
4420151	POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	360,000	0	0	0	0	360,000
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	0	360,000	0	0	0	360,000
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	493,375	0	0	0	0	493,375
4443911	NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L	476,000	0	0	0	0	476,000
4444301	SFRC RAIL INFRASTRUCTURE IMPROVEMENTS	0	1,666,798	0	0	0	1,666,798
4444321	SFRC CAPITAL IMPROVEMENTS	0	0	0	5,000,000	0	5,000,000
Total		51,977,359	33,719,725	27,789,761	15,491,113	174,208	129,152,166
DS - STATE	PRIMARY HIGHWAYS & PTO						
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	82,080	0	0	0	0	82,080

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE	PRIMARY HIGHWAYS & PTO						
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD	361,152	0	0	0	0	361,152
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	1,500,000	0	0	0	1,500,000
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	1,500,000	0	1,500,000
2299445	TRAFFIC OPERATIONS CONTINUING SERVICES	0	600,000	509,771	0	0	1,109,771
2300179	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	700,000	700,000	0	0	0	1,400,000
2300264	DISTRICTWIDE TRAFFIC OPS DATA COLLECTION	142,500	0	0	0	0	142,500
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	210,000	285,000	285,000	285,000	285,000	1,350,000
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	30,000	0	0	0	0	30,000
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	100,000	100,000	100,000	100,000	100,000	500,000
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	10,000	0	0	10,000
4111893	CENTRAL BROWARD TRANSIT DEVELOPMENT STUDY	150,000	0	0	0	0	150,000
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	0	0	0	350,000	350,000
4155296	ITS TECHNICAL SUPPORT SERVICES	0	0	0	400,000	400,000	800,000
4189574	ITS FIU TECHNICAL SERVICE	0	0	150,000	150,000	150,000	450,000
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	146,000	51,159	0	0	0	197,159

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE	PRIMARY HIGHWAYS & PTO						
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	500,000	500,000	500,000	0	1,500,000
4248554	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	0	500,000	500,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	50,000	0	0	0	0	50,000
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	10,000	0	0	0	0	10,000
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	10,000	0	0	10,000
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	10,000	10,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	30,000	0	0	0	0	30,000
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	50,000	50,000	50,000	50,000	0	200,000
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	15,000	125,000	0	0	0	140,000
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	0	2,106,981	0	0	2,106,981
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	10,000	0	8,340,079	0	0	8,350,079
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	10,000	0	3,127,870	0	0	3,137,870
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	9,039,068	9,039,068
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	200,000	200,000	600,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE	PRIMARY HIGHWAYS & PTO						
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	2,438,627	0	0	0	0	2,438,627
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	442,780	0	0	0	0	442,780
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	1,374,990	717,963	690,152	1,320,152	0	4,103,257
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,374,990	1,374,990
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	49,467	49,467
4363761	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	100,000	0	0	0	0	100,000
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	400,000	0	0	0	400,000
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	10,000	0	0	0	0	10,000
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	20,000	0	0	0	0	20,000
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	0	0	30,000	30,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	1,057,808	0	0	0	0	1,057,808
4399041	DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT	350,000	0	0	0	0	350,000
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	614,000	75,000	0	0	0	689,000
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	0	700,000	700,000	0	1,400,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE	PRIMARY HIGHWAYS & PTO						
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	1,087,099	0	0	0	0	1,087,099
4402321	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	200,000	200,000	0	0	0	400,000
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	200,000	200,000	200,000	600,000
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	20,000	188,081	0	0	0	208,081
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	50,000	109,109	0	0	0	159,109
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	481,990	0	0	0	481,990
4417131	RAIL CROSSING GRADE SEPERATION EVALUATION	150,000	0	0	0	0	150,000
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	49,017	0	0	0	0	49,017
4417541	SR-A1A ATMS DEPLOYMENT	0	0	0	4,513,252	0	4,513,252
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	15,000	0	0	0	0	15,000
4423291	BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	150,000	150,000	150,000	0	0	450,000
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	5,000	55,000	627,241	0	0	687,241
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	72,000	634,628	0	0	0	706,628
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	0	0	2,478,067	3,000,000	3,000,000	8,478,067

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE	PRIMARY HIGHWAYS & PTO						
4447861	SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST	150,000	1,769,040	0	0	0	1,919,040
Total		10,453,053	8,691,970	20,235,161	12,918,404	15,688,525	67,987,113
DSB2 - EVE	RGLADES PKY/ALLIGATOR ALLEY						
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	554,558	568,977	984,449	1,018,525	0	3,126,509
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,128,263	1,128,263
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	25,000	8,337,610	0	0	0	8,362,610
4379343	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	0	0	110,000	0	1,643,623	1,753,623
Total		579,558	8,906,587	1,094,449	1,018,525	2,771,886	14,371,005
DSBD - I-95	EXPRESS LANES						
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500
Total		34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500
DSPC - SER	VICE PATROL CONTRACT						
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	467,212	1,306,806	0	1,774,018
Total		0	0	467,212	1,306,806	0	1,774,018
DU - STATE	PRIMARY/FEDERAL REIMB						
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	871,586	0	0	0	0	871,586
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	675,309	695,568	718,838	793,664	2,883,379

Project #	Project Name	2020	2021	2022	2023	2024	Total
DU - STATE	PRIMARY/FEDERAL REIMB						
Total		871,586	675,309	695,568	718,838	793,664	3,754,965
FAA - FEDE	RAL AVIATION ADMIN						
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	1,800,000	1,800,000	0	0	0	3,600,000
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	1,875,000	1,875,000	0	0	0	3,750,000
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	75,000	0	0	0	0	75,000
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	937,260	0	0	0	937,260
Total		3,750,000	4,612,260	0	0	0	8,362,260
FCO - PRIMA	ARY/FIXED CAPITAL OUTLAY						
4447461	BROWARD OPERATIONS CENTER- HAZARDOUS MATRIALS BUILDING REPLACEMENT	140,000	0	0	0	0	140,000
4447462	BROWARD OPERATIONS CENTER-MOLD MITIGATION SHOP & BRIDGE BUILDING	52,000	0	0	0	0	52,000
4447463	BROWARD OPERATIONS CENTER-ROOF REPLACEMENT BRIDGE BUILDING	60,000	0	0	0	0	60,000
4447464	BROWARD OPERATIONS CENTER-ROOF REPLACEMENT MINI SHOP	30,000	0	0	0	0	30,000
4447591	FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY FENCING REPLACEMENT	28,966	0	0	0	0	28,966
4447611	FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY GATE REPAIR MOTOR POOL	15,000	0	0	0	0	15,000
Total		325,966	0	0	0	0	325,966
FINC - FINA	NCING CORP						
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	3,455,951	400,000	5,050,000	1,600,000	5,100,000	15,605,951

Project #	Project Name	2020	2021	2022	2023	2024	Total
FINC - FINA	NCING CORP						
Total		3,455,951	400,000	5,050,000	1,600,000	5,100,000	15,605,951
FTA - FEDE	RAL TRANSIT ADMINISTRATION						
2350201	BROWARD COUNTY SECTION 5307 FORMULA FUNDS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
2368542	SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	17,448,165	17,448,165	17,448,165	17,448,165	17,488,165	87,280,825
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
4356881	SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	461,235	461,235	461,235	461,235	461,235	2,306,175
Total		62,319,041	62,319,041	62,319,041	62,319,041	62,359,041	311,635,205
GFSA - GF	STPBG ANY AREA						
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	1,380,832	0	0	0	0	1,380,832
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	5,569,895	0	0	0	0	5,569,895
Total		6,950,727	0	0	0	0	6,950,727
GFSU - GF	STPBG >200 (URBAN)						
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	4,350,474	0	0	0	0	4,350,474
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	150,762	0	0	0	0	150,762
Total		4,501,236	0	0	0	0	4,501,236
GMR - GRO	WTH MANAGEMENT FOR SIS						
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	71,524,922	73,648,531	75,835,339	78,087,227	80,406,133	379,502,152

Project #	Project Name	2020	2021	2022	2023	2024	Total
GMR - GRO	WTH MANAGEMENT FOR SIS						
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	1,379,170	0	0	0	0	1,379,170
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	0	1,000,000	11,000,000	10,000,000	0	22,000,000
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	4,863,699	0	2,200,000	9,422,814	0	16,486,513
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	0	0	3,500,000	3,500,000
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	0	10,865,849	10,865,849
Total		77,767,791	74,648,531	89,035,339	97,510,041	94,771,982	433,733,684
HPP - HIGH	PRIORITY PROJECTS						
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	542,798	0	0	0	0	542,798
Total		542,798	0	0	0	0	542,798
LF - LOCAL	FUNDS						
2800	Cruise Terminal 21	30,000,000	0	0	0	0	30,000,000
2801	Multimodal Facility-Phase 1	0	16,480,000	22,454,000	0	0	38,934,000
2802	Tracor Basin Fill	0	0	0	0	4,400,000	4,400,000
2803	New Bulkheads Berths 16,17,18	11,948,000	11,948,000	0	0	0	23,896,000
2804	New Bulkheads Berths 21,22	9,579,000	9,579,000	0	0	0	19,158,000
2805	New Bulkheads Berths 19,20	0	0	1,700,000	7,982,500	9,999,500	19,682,000
2806	Terminal 2 & 4 Parking Garage-Deck expansion	36,204,000	0	0	0	0	36,204,000
2807	Slip 1 New Bulkheads Berths 7,8 Phase II	20,627,000	0	0	0	0	20,627,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL	FUNDS						
2808	Slip 3 Bulkheads Berths 14,15	2,500,000	12,823,500	12,823,500	0	0	28,147,000
2809	Southport Turning Notch Extension	47,193,500	0	0	0	0	47,193,500
2810	Super Post Panamax Cranes	0	13,800,000	13,800,000	13,800,000	0	41,400,000
2811	Phase 9A Container Yard (IX)	650,000	0	0	0	0	650,000
2812	Berth 33 Reconfiguration	0	0	0	5,100,000	26,419,500	31,519,500
2813	ACOE Deepening & Widening	15,250,000	15,250,000	0	0	0	30,500,000
2814	Port Crane Improvements	7,000,000	10,500,000	7,000,000	0	0	24,500,000
2815	New Public Works Facility Building	6,000,000	9,000,000	0	0	0	15,000,000
3300	NW 40 Street from Riverside Drive to University Drive	200,000	80,000	200,000	0	0	480,000
3301	Coral Hills Drive from Sample Road to Wlles Road	500,000	500,000	0	0	0	1,000,000
3302	Existing walkway renovation	370,000	480,000	250,000	250,000	250,000	1,600,000
3303	New Sidewalk Construction	225,000	315,000	225,000	475,000	150,000	1,390,000
3304	Road Resurfacing	1,025,000	1,105,000	1,000,000	875,000	1,060,000	5,065,000
3700	Tunnel Top Park - North side of Las Olas Boulevard, SE 6th Avenue southbound ramp to SE 6th Avenue	3,700,000	0	0	0	0	3,700,000
3701	NW 15th Avenue from Sunrise Boulevard to NW 19th Street	0	0	0	1,030,000	0	1,030,000
3702	Downtown Walkability Project Phases 7-10 - North to NE 4th Avenue, east to US 2	0	0	500,000	175,972	500,000	1,175,972
3703	Breakers Avenue from Riomar Street to Bonnet House Museum and Gardens	410,000	2,569,417	0	0	0	2,979,417
3704	North Galt Shops Parking - NE 32 Avenue to the west, N Ocean Boulevard to the east, NE 34th Street to the	1,129,267	275,000	275,000	0	0	1,679,267
3705	Cordova Road from SE 15th Street to SE 17th Street	0	159,735	0	0	0	159,735

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL	FUNDS						
3706	Walkability NE 4th Street - NE 3rd Ave to US 1/Federal Highway	182,088	500,000	0	0	0	682,088
3800	Diana Drive Roadway & Drainage Improvements Project - Diana Drive (between Golden Isles Drive & SE 26th	1,800,000	0	0	0	0	1,800,000
3801	Atlantic Shores Boulevard - NW 2nd Ave	3,500,000	3,500,000	0	0	0	7,000,000
3802	SE/SW 3rd Street - SW 6th Ave to US1	205,000	200,000	0	0	0	405,000
3803	LED Streetlights - City Wide	64,334	98,666	0	0	0	163,000
3804	SE 9th Street FEC Rail Crossing Realignment -	700,000	1,000,000	0	0	0	1,700,000
3805	NW 3rd Street Extension - NW 3rd Street	507,500	386,666	453,334	0	0	1,347,500
3806	SE 4th Street Facility Extension - SE 1st Ave to SW 4th Ave	130,000	130,000	0	0	0	260,000
3807	Safe Routes To Schools Hallandale Magnet High School Multiple Locations - NW/SW 8th Avenue	25,000	0	0	0	0	25,000
3808	Old Federal Highway & SE 3rd Street Safety Project - Old Federal Highway to US2	500,000	1,000,000	1,000,000	0	0	2,500,000
3809	TISND - District Entrance Improvements and Traffic Calming Project - 300 Three Islands Blvd. Hallandale	655,000	0	0	0	0	655,000
3810	Crosswalks Upgrades - US-1, A1A, Pembroke Rd, and Hallandale Beach Blvd.	20,000	20,000	20,000	20,000	20,000	100,000
3811	City-Wide Replacing Existing Damaged Sidewalk - City Wide	80,000	80,000	80,000	80,000	80,000	400,000
3812	City-Wide Bus Shelter Improvements - City-Wide	150,000	150,000	150,000	150,000	150,000	750,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF-LOCAL	. FUNDS						
3813	Community Bus Fleet Trolley Modernization - City wide	720,000	0	0	0	0	720,000
3814	Bus Stops Digital Signage - City Wide	100,000	65,000	0	0	0	165,000
4000	Weston Road & Griffin	25,000	82,000	0	393,800	0	500,800
4001	Weston Road from Fairlake Blvd to Indian Trace	0	20,000	72,000	0	0	92,000
4002	Manatee Isles Drive and South Post Road traffic signal	65,000	440,000	0	0	0	505,000
4003	Indian Trace & 160th Avenue	0	40,000	62,000	326,500	0	428,500
4004	Royal Palm Blvd & Bonaventure Blvd extension of EBRT lane	65,000	0	0	0	0	65,000
4005	Manatee Isles Drive (36 Street) Cul-de-sac	0	0	170,000	480,000	0	650,000
4006	Fire Station 21 Traffic Signal	80,000	0	320,000	0	0	400,000
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	108,948	0	0	0	0	108,948
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	84,414	86,946	94,130	99,208	364,698
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,110,896	2,216,468	2,327,292	2,479,849	2,565,839	11,700,344
4215482	ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD	1,950,184	0	0	0	0	1,950,184
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	895,367	0	0	0	0	895,367
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	100,000	0	0	0	200,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL	FUNDS						
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	30,783	0	0	0	0	30,783
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	2,325,170	0	0	0	0	2,325,170
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	0	100,000	61,800	0	0	161,800
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	515,334	515,334	515,334	515,334	515,334	2,576,670
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	88	88	88	88	88	440
4333231	FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	73,000	0	0	0	0	73,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	24,861,363	0	0	0	0	24,861,363
4334781	FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS	270,000	0	0	0	0	270,000
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	0	236,550	236,550	0	0	473,100
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,000,000	9,000,000	11,000,000	10,000,000	0	35,000,000
4358551	MIRAMAR BLVD AND HIATUS RD	6,186,882	0	0	0	0	6,186,882
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	806,785	0	0	0	0	806,785
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	312,500	0	0	0	625,000
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	8,747,970	0	8,747,970
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	1,442,480	0	0	0	0	1,442,480

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL	FUNDS						
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	3,500,000	0	0	0	0	3,500,000
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,129,366	0	0	0	0	2,129,366
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	1,600,000	0	0	0	0	1,600,000
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	718,222	0	0	718,222
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	480,000	3,955,532	0	0	0	4,435,532
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	81,086	0	0	81,086
4400	NW 47 Ave (NW 11 St to NW 26 St)	70,000	1,900,000	705,000	1,200,000	0	3,875,000
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	12,500	0	0	0	0	12,500
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	5,197,790	8,505,209	13,087,000	12,422,814	0	39,212,813
4401	Inverrary Blvd (from Oakland Park Blvd to Inverrary Dr)	50,000	100,000	1,500,000	1,500,000	1,500,000	4,650,000
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	3,000,000	0	0	0	0	3,000,000
4402	NW 44 St (from University Dr to Rock Island Rd)	0	120,000	1,520,000	2,650,000	3,000,000	7,290,000
4403	NW 38 Ave (from NW 15 St to NW 11 PI/State Rd 7)	1,600,000	1,520,000	2,000,000	1,000,000	0	6,120,000
4404	NW 21 Street from State Road 7 to NW 49 Ave	70,000	840,000	425,000	350,000	0	1,685,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF-LOCAL	. FUNDS						
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	75,000	0	452,500	0	0	527,500
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	2,972,180	0	0	0	0	2,972,180
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	1,919,055	0	0	0	0	1,919,055
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	698,087	0	0	0	0	698,087
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	261,177	0	0	0	0	261,177
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	1,526,119	0	0	0	0	1,526,119
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	500,000	0	0	0	0	500,000
4419251	PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	0	1,025,017	0	6,148,575	5,331,615	12,505,207
4420101	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	0	221,250	0	0	0	221,250
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	52,070	0	0	0	52,070
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	3,750,000	2,250,000	0	0	6,000,000
4420151	POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	90,000	0	0	0	0	90,000
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	0	90,000	0	0	0	90,000
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	164,800	0	0	0	0	164,800

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL	FUNDS						
4443911	NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L	119,000	0	0	0	0	119,000
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	5,000,000	7,950,000	13,500,000	38,500,000	64,950,000
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	0	2,716,462	2,716,462
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	4,077,759	4,077,759
4800	Dykes Road at Miramar Parkway - Add NB right turn lane on Dykes Road	305,000	0	0	0	0	305,000
4801	Honeyhill Road widening from Red Road to Flamingo Road	420,000	10,000,000	0	0	0	10,420,000
4802	Miramar Blvd. widening from Palm Av. to Douglas Rd.	420,000	11,000,000	0	0	0	11,420,000
4803	SW 148th Av. widening from Miramar Pkwy. to Bass Creek Rd.	420,000	10,000,000	0	0	0	10,420,000
4804	Miramar Parkway Streetscape from SW 64 Av. to SW 68th Av.	967,532	0	0	0	0	967,532
4805	Bass Creek Road from SW 148th Avenue to 3,270 feet east	0	0	180,000	3,500,000	0	3,680,000
4806	Pembroke Road from SW 184th Av. to US 27/Miramar Pkwy. extension from SW 196th Av, to Pembroke Rd.	300,000	8,000,000	5,000,000	5,000,000	0	18,300,000
4807	Street construction and roadway resurfacing	750,000	750,000	750,000	0	0	2,250,000
4808	New bus shelters with amenities and digital displays for community bus routes	1,212,000	0	0	0	0	1,212,000
Total	•	291,752,917	202,312,866	124,260,175	111,615,898	113,306,827	843,248,683

Project #	Project Name	2020	2021	2022	2023	2024	Total
LFB - LOCA	AL FUNDS BUDGET						
2300441	D/W BOX BRRP CONTINGENCIES PROGRAM #04	500,000	0	0	0	0	500,000
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	1,000,000	0	0	0	0	1,000,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	103,063,063	103,063,063
Total		1,500,000	0	0	0	103,063,063	104,563,063
LFP - LOCA	AL FUNDS FOR PARTICIPATING						
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
LFR - LOCA	AL FUNDS/REIMBURSIBLE						
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	7,818,320	0	0	0	7,818,320
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	4,400,699	0	0	0	0	4,400,699
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,848,217	0	0	0	0	2,848,217
Total		7,248,916	7,818,320	0	0	0	15,067,236
NHTS - NAT	TIONAL HWY TRAFFIC SAFETY						
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	30,000	30,000	30,000	30,000	150,000
Total		30,000	30,000	30,000	30,000	30,000	150,000
PKBD - TUF	RNPIKE MASTER BOND FUND						
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	0	0	0	0	3,306,400	3,306,400

Project #	Project Name	2020	2021	2022	2023	2024	Total
PKBD - TUR	NPIKE MASTER BOND FUND						
4354611	WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	450,000	0	188,633,710	1,800,000	0	190,883,710
Total		450,000	0	188,633,710	1,800,000	3,306,400	194,190,110
PKED - 2012	2 SB1998-TURNPIKE FEEDER RD						
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	35,000,000	35,000,000
Total		0	0	0	0	35,000,000	35,000,000
PKM1 - TUR	NPIKE TOLL MAINTENANCE						
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	198,823	206,775	215,047	223,648	232,594	1,076,887
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	100,000	100,000	100,000	100,000	100,000	500,000
Total		298,823	306,775	315,047	323,648	332,594	1,576,887
PKYI - TURI	NPIKE IMPROVEMENT						
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	2,000,000	500,000	0	150,000	1,500,000	4,150,000
4060954	WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP	3,100,000	500,000	0	0	1,500,000	5,100,000
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	0	0	0	0	161,440	161,440
4159271	WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL	2,500,000	2,500,000	0	1,111	0	5,001,111
4293281	WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL	1,569,500	0	0	0	0	1,569,500
4354611	WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	4,345,897	0	0	0	0	4,345,897
4357631	PD&E WIDEN SAWGRASS EXPY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18)	0	0	0	2,000,000	0	2,000,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
PKYI - TURN	IPIKE IMPROVEMENT						
4371551	WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP	10,451,102	29,878,600	0	226,743,490	10,840,000	277,913,192
4372241	WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL	4,750,000	300,000	0	0	29,775,593	34,825,593
4372242	EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)	305,414	1,721,603	0	0	0	2,027,017
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	68,063,062	68,063,062
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	300,000	0	0	0	0	300,000
4422121	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	150,000	0	0	0	0	150,000
4436121	DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY	300,000	0	0	0	0	300,000
4438824	HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 40.2 - 47)	0	0	0	0	500,000	500,000
4439011	DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4	307,730	0	0	0	0	307,730
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	4,171,388	0	52,082,064	0	0	56,253,452
4440101	PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & 175 INTCHNG	0	0	0	2,500,000	0	2,500,000
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	300,000	0	1,133,848	0	0	1,433,848
4446631	POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS	226,398	0	0	0	0	226,398
Total		34,777,429	35,400,203	53,215,912	231,394,601	112,340,095	467,128,240

Project #	Project Name	2020	2021	2022	2023	2024	Total
PKYO - TUR	NPIKE TOLL COLLECTION/OPER.						
0001621 Total	TOLL OPERATIONS	3,885,000 3,885,000	3,885,000 3,885,000	3,885,000 3,885,000	3,885,000 3,885,000	3,885,000 3,885,000	19,425,000 19,425,000
PKYR - TUR	NPIKE RENEWAL & REPLACEMENT						
4379901	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	1,246,139	15,503,144	0	0	0	16,749,283
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	0	3,593,672	0	0	0	3,593,672
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	2,853,840	30,069,670	0	0	32,923,510
4420612	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	300,000	0	8,205,624	0	0	8,505,624
4420621	RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	1,000,000	0	8,289,606	0	0	9,289,606
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	0	0	1,750,228	0	0	1,750,228
4426131	REPLACE PEDESTRIAN FENCE ENCLOSURE @ BRIDGE 860361 (MIRAMAR PKWY) MP48	278,400	0	0	0	0	278,400
Total		2,824,539	21,950,656	48,315,128	0	0	73,090,323
PL - METRO	PLAN (85% FA; 15% OTHER)						
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	1,854,299	0	0	0	0	1,854,299
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	1,654,200	1,654,200	0	0	3,308,400
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	0	1,654,200	1,654,200	3,308,400
Total		1,854,299	1,654,200	1,654,200	1,654,200	1,654,200	8,471,099
POED - 2012	2 SB1998-SEAPORT INVESTMENT						
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,375,510	0	0	0	0	3,375,510

Project #	Project Name	2020	2021	2022	2023	2024	Total
POED - 2012	2 SB1998-SEAPORT INVESTMENT						
Total		3,375,510	0	0	0	0	3,375,510
PORT - SEA	PORTS						
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,600,000	0	0	0	0	3,600,000
Total		3,600,000	0	0	0	0	3,600,000
RED - REDIS	STR. OF FA (SEC 1102F)						
4442151	DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	538,050	715,650	861,600	0	0	2,115,300
Total		538,050	715,650	861,600	0	0	2,115,300
REPE - REP	PURPOSED FEDERAL EARMARKS						
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	404,276	0	0	0	0	404,276
Total		404,276	0	0	0	0	404,276
SA - STP, A	NY AREA						
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	10,000	0	0	0	0	10,000
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	30,000	30,000	30,000	30,000	50,000	170,000
2307182	ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	425,000	0	0	0	0	425,000
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	1,471,603	0	0	0	0	1,471,603
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	318,060	0	0	0	0	318,060
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	0	0	0	0	150,000	150,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, A	NY AREA						
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	0	0	0	0	200,000	200,000
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	0	856,686	10,000	0	866,686
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	0	0	705,000	0	0	705,000
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	0	0	620,000	0	0	620,000
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	0	0	150,000	150,000
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	5,700,524	0	5,700,524
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	0	49,999	0	49,999
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	0	3,940,279	0	0	3,940,279
4339193	DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	0	50,000	50,000	50,000	0	150,000
4345151	DISTRICTWIDE R/W APPRAISAL SERVICES	101	0	0	0	0	101
4345251	DISTRICTWIDE R/W APPRAISAL SERVICES	101	0	0	0	0	101
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD	0	0	0	0	150,000	150,000
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	1,058,600	0	0	0	0	1,058,600
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	101,275	0	0	0	101,275
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	1,414,277	0	0	0	0	1,414,277

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, A	NY AREA						
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	2,124,060	0	0	0	0	2,124,060
4365411	ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	1,994,086	0	0	0	0	1,994,086
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	475,966	0	0	0	0	475,966
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	1,928,192	0	1,928,192
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	688,078	0	0	0	0	688,078
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	338,328	0	0	0	338,328
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	0	60,000	30,000	150,000	240,000
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	2,094,296	0	0	0	0	2,094,296
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	677,225	0	0	0	0	677,225
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	0	0	0	100,000	0	100,000
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	10,000	0	75,000	150,000	235,000
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	100,000	0	0	0	0	100,000
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	0	75,000	75,000
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	0	0	75,000	75,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, Al	NY AREA						
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	75,000	35,069	0	0	0	110,069
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	25,000	0	0	0	0	25,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	50,000	0	0	0	0	50,000
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	114,000	0	0	0	0	114,000
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	150,000	0	0	0	0	150,000
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	10,000	0	0	0	0	10,000
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	0	0	0	150,000	150,000
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	0	0	150,000	150,000
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	0	0	0	0	75,000	75,000
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	0	0	150,000	150,000
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	131,152	0	0	131,152
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	75,000	75,000
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	75,000	75,000
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	75,000	75,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, A	NY AREA						
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	0	0	0	0	502,000	502,000
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	0	0	75,000	75,000
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	0	0	0	75,000	75,000
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	75,000	75,000
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	75,000	75,000
Total		13,305,453	564,672	6,393,117	7,973,715	2,702,000	30,938,957
SIWR - 201	5 SB2514A-STRATEGIC INT SYS						
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	0	3,000,000	0	0	0	3,000,000
4170316	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	0	3,150,000	0	0	0	3,150,000
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	2,381,232	0	0	0	0	2,381,232
4334141	PORT EVERGLADES DREDGING AND WIDENING	14,802,042	0	0	0	0	14,802,042
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	0	0	3,000,000	0	3,000,000
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	5,000,000	7,950,000	13,500,000	35,000,000	61,450,000
Total		17,183,274	11,150,000	7,950,000	16,500,000	35,000,000	87,783,274
SR2T - SAF	E ROUTES - TRANSFER						
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	5,000	0	978,394	0	0	983,394

Project #	Project Name	2020	2021	2022	2023	2024	Total
SR2T - SAF	E ROUTES - TRANSFER						
4417631	HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS	0	389,749	0	0	0	389,749
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	0	5,000	0	398,892	0	403,892
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS	0	5,000	0	917,749	0	922,749
Total		5,000	399,749	978,394	1,316,641	0	2,699,784
ST10 - ST10							
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	499,915	0	0	0	0	499,915
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	499,915	0	0	0	0	499,915
Total		999,830	0	0	0	0	999,830
STED - 2012	SB1998-STRATEGIC ECON COR						
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	8,186,823	0	0	0	8,186,823
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	200,000	3,356,717	0	3,556,717
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	13,825,524	13,825,524
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	839,307	0	0	0	839,307
Total		0	9,026,130	200,000	3,356,717	13,825,524	26,408,371
SU - STP, U	RBAN AREAS > 200K						
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	5,028,929	0	0	0	0	5,028,929
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	35,000	0	0	0	4,542,204	4,577,204

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, UI	RBAN AREAS > 200K						
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	623,000	0	0	0	3,192,383	3,815,383
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	0	0	10,000	0	10,000	20,000
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	0	0	20,000	0	10,000	30,000
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	0	0	705,000	705,000
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	85,045	0	1,000,000	5,219,894	0	6,304,939
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	10,000	0	0	0	0	10,000
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	0	5,977,881	0	0	0	5,977,881
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	120,000	10,000	5,285,359	0	0	5,415,359
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	10,000	0	0	0	0	10,000
4352061	BROWARD COUNTY RESERVE BOX FOR MPO/CSLIP PROJECTS	0	0	0	0	220,245	220,245
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD	0	0	0	0	2,817,494	2,817,494
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	3,509,629	0	0	0	0	3,509,629
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	2,150,290	0	0	0	2,150,290
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	306,459	0	0	0	0	306,459

Project Name	2020	2021	2022	2023	2024	Total
RBAN AREAS > 200K						
LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	12,362,398	0	12,362,398
PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	418,949	0	755,000	0	0	1,173,949
POMPANO BEACH MOBILITY SIDEWALKS	408,324	0	0	0	0	408,324
EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	2,176,533	0	0	0	0	2,176,533
MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	0	539,260	0	3,825,387	4,364,647
CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	0	8,041,221	0	0	0	8,041,221
CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	0	4,727,353	0	0	0	4,727,353
NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	0	0	171,144	171,144
BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	741,019	0	0	741,019
BROWARD MPO FY 2018/2019-2019/2020 UPWP	4,105,852	0	0	0	0	4,105,852
BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	4,000,000	4,000,000	0	0	8,000,000
BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	0	4,000,000	4,500,000	8,500,000
CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	0	2,262,908	0	0	2,262,908
SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	730,897	0	0	730,897
	RBAN AREAS > 200K LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE POMPANO BEACH MOBILITY SIDEWALKS EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD BROWARD MPO FY 2018/2019-2019/2020 UPWP BROWARD MPO FY 2022/2023-2023/2024 UPWP CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS SW 148 AVE FROM SW 52ND DR TO SW 48TH	RBAN AREAS > 200K LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE POMPANO BEACH MOBILITY SIDEWALKS EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD BROWARD MPO FY 2020/2021-2021/2022 UPWP 0 BROWARD MPO FY 2022/2023-2023/2024 UPWP 0 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS SW 148 AVE FROM SW 52ND DR TO SW 48TH 0	RBAN AREAS > 200K LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 418,949 0 AV) TO SR-817/UNIVERSITY DRIVE POMPANO BEACH MOBILITY SIDEWALKS 408,324 0 EL MAR DRIVE FROM PALM AVENUE TO PINE 2,176,533 0 AVENUE MIRAMAR BIKE AND PEDESTRIAN MOBILITY 0 0 0 IMPROVEMENTS CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO 0 8,041,221 WYNDHAM CIRCLE CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO 0 4,727,353 ROYAL PALM BLVD. NE 34 COURT FROM NE 12 TERRACE TO NE 16 0 0 AVENUE BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO 0 5R-870/COMMERCIAL BLVD BROWARD MPO FY 2018/2019-2019/2020 UPWP 4,105,852 0 BROWARD MPO FY 2020/2021-2021/2022 UPWP 0 4,000,000 BROWARD MPO FY 2022/2023-2023/2024 UPWP 0 0 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS 0 0 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS SW 148 AVE FROM SW 52ND DR TO SW 48TH 0 0	LOXAHATCHEE RD. FROM ARTHUR MARSHALL 0	RBAN AREAS > 200K LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-4411 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 418,949 0 755,000 0 AV) TO SR-817/UNIVERSITY DRIVE POMPANO BEACH MOBILITY SIDEWALKS 408,324 0 0 0 0 0 EL MAR DRIVE FROM PALM AVENUE TO PINE 2,176,533 0 0 0 0 AVENUE MIRAMAR BIKE AND PEDESTRIAN MOBILITY 0 0 539,260 0 MIRAMAR BIKE AND PEDESTRIAN MOBILITY 0 0 539,260 0 MIRAMAR BICE DRIVE FROM ROYAL PALM BLVD. TO 0 8,041,221 0 0 0 WYNDHAM CIRCLE CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO 0 4,727,353 0 0 0 ROYAL PALM BLVD. NE 34 COURT FROM NE 12 TERRACE TO NE 16 0 0 0 741,019 0 BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO 0 741,019 0 BROWARD MPO FY 2018/2019-2019/2020 UPWP 4,105,852 0 0 0 0 BROWARD MPO FY 2022/2023-2023/2024 UPWP 0 4,000,000 4,000,000 0 EROWARD MPO FY 2022/2023-2023/2024 UPWP 0 0 0 2,262,908 0 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS 0 0 730,897 0	RBAN AREAS > 200K LOXAHATCHEE RD. FROM ARTHUR MARSHALL 0 0 0 12,362,398 0 LOXAHATCHEE RFUGE TO SR-7/US-441 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 418,949 0 755,000 0 0 0 AVY) TO SR-817/UNIVERSITY DRIVE POMPANO BEACH MOBILITY SIDEWALKS 408,324 0 0 0 0 0 0 EL MAR DRIVE FROM PALM AVENUE TO PINE 2,176,533 0 0 0 0 0 0 AVENUE MIRAMAR BIKE AND PEDESTRIAN MOBILITY 0 0 539,260 0 3,825,387 IMPROVEMENTS CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO 0 8,041,221 0 0 0 0 WYNDHAM CIRCLE CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO 0 4,727,353 0 0 0 0 0 ROYAL PALM BLVD. NE 34 COURT FROM NE 12 TERRACE TO NE 16 0 0 0 741,019 0 0 SR-870/COMMERCIAL BLVD BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO 0 741,019 0 0 BROWARD MPO FY 2018/2019-2019/2020 UPWP 4,105,852 0 0 0 0 0 0 BROWARD MPO FY 2022/2023-2023/2024 UPWP 0 4,000,000 4,000,000 0 0 BROWARD MPO FY 2022/2023-2023/2024 UPWP 0 4,000,000 4,000,000 4,500,000 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS 0 730,897 0 0

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, UI	RBAN AREAS > 200K						
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	0	2,142,919	0	0	2,142,919
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	490,589	0	0	490,589
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	1,280,309	0	0	1,280,309
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	700,000	0	0	0	0	700,000
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	360,000	0	0	0	0	360,000
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	132,103	0	0	0	0	132,103
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	50,000	0	0	0	0	50,000
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	304,000	0	0	0	0	304,000
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	0	0	789,600	0	789,600
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	0	0	1,882,468	0	0	1,882,468
4415791	MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE	0	0	1,771,811	0	0	1,771,811
4415801	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	0	0	424,209	0	0	424,209
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	346,722	9,999	50,000	406,721
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	2,000,000	0	0	0	800,000	2,800,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, U	RBAN AREAS > 200K						
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	210,000	0	0	0	600,000	810,000
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	15,000	20,000	0	1,319,303	1,354,303
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	20,000	20,000	0	40,000
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	0	0	309,914	20,000	0	329,914
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	15,000	15,000
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	15,000	15,000
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	15,000	15,000
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	0	0	0	374,516	374,516
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	15,000	15,000
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	1,265,223	1,265,223
Total		20,593,823	24,921,745	24,033,384	22,421,891	24,462,899	116,433,742
TALT - TRA	NSPORTATION ALTS- ANY AREA						
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	1,927,171	0	1,927,171
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	50,000	0	0	108,587	0	158,587
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	205,200	0	0	0	0	205,200

Project #	Project Name	2020	2021	2022	2023	2024	Total
TALT - TRA	NSPORTATION ALTS- ANY AREA						
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	156,025	0	0	0	0	156,025
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	417,265	0	0	0	417,265
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	771,761	0	0	771,761
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	30,000	177,925	0	0	0	207,925
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	5,000	0	101,831	0	0	106,831
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	267,000	83,000	0	0	0	350,000
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	346,000	0	0	0	0	346,000
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	260,000	40,000	40,400	0	0	340,400
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	270,000	68,000	0	0	0	338,000
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	157,795	0	0	0	0	157,795
4415791	MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE	491,073	10,000	0	0	0	501,073
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	420,505	0	0	659,165	1,079,670
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	325,579	0	0	325,579
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	436,068	436,068

Project #	Project Name	2020	2021	2022	2023	2024	Total			
TALT - TRAI	NSPORTATION ALTS- ANY AREA									
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	232,939	232,939			
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	424,946	424,946			
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	295,010	295,010			
Total		2,238,093	1,216,695	1,239,571	2,035,758	2,048,128	8,778,245			
TALU - TRANSPORTATION ALTS- >200K										
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	854,993	0	854,993			
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	0	1,094,361	0	1,094,361			
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	102,600	0	0	0	0	102,600			
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	102,600	0	0	0	0	102,600			
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	102,600	0	0	0	0	102,600			
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	15,000	42,735	0	0	1,223,995	1,281,730			
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	297,994	10,000	394,731	0	0	702,725			
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	0	995,281	0	0	0	995,281			
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	370,000	30,000	362,067	0	0	762,067			
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	221,228	0	0	221,228			

Project #	Project Name	2020	2021	2022	2023	2024	Total
TALU - TRA	NSPORTATION ALTS- >200K						
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	5,000	0	179,435	0	0	184,435
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	5,000	0	126,397	0	0	131,397
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	249,438	0	0	249,438
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	287,779	0	0	62,748	0	350,527
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	278,205	15,000	0	0	0	293,205
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	85,000	20,000	0	105,000
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	0	0	553,415	553,415
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	0	0	354,290	354,290
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	5,000	0	0	5,000
Total		1,566,778	1,093,016	1,623,296	2,032,102	2,131,700	8,446,892
TDTF - TRA	NS DISADV - TRUST FUND						
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	59,775	59,775	59,775	59,775	59,775	298,875
Total		59,775	59,775	59,775	59,775	59,775	298,875
TDTF/TDDR	- TRANS DISADV - TRUST FUND/TTRANS DISADV - DDI	R USE					
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	4,638,009	4,638,009	4,638,009	4,638,009	4,638,009	23,190,045
Total		4,638,009	4,638,009	4,638,009	4,638,009	4,638,009	23,190,045
TDVD - TRA	INSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLA	ARS					
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	788	788	788	788	788	3,940

Project #	Project Name	2020	2021	2022	2023	2024	Total
TDVD - TRA	NSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLA	ARS					
Total		788	788	788	788	788	3,940
TGR - TIGE	R GRANT THROUGH FHWA						
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	3,612,829	0	0	0	0	3,612,829
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	3,214,641	0	0	0	0	3,214,641
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	489,097	0	0	0	0	489,097
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	87,084	0	0	0	0	87,084
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	3,332,620	0	0	0	0	3,332,620
Total		10,736,271	0	0	0	0	10,736,271
TM02 - EVE	RGLADES PARKWAY						
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	804,000	804,000	0	0	0	1,608,000
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	804,000	804,000	804,000	2,412,000
2336061	DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	1,433,322	1,471,796	1,511,535	749,858	2,139,623	7,306,134
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	1,402,935	1,402,935	935,290	0	0	3,741,160
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	0	467,645	1,402,935	1,402,935	3,273,515
Total		3,640,257	3,678,731	3,718,470	2,956,793	4,346,558	18,340,809
TMBD - I-95	EXPRESS LANES						
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,273,531	1,273,531	0	0	0	2,547,062

Project #	Project Name	2020	2021	2022	2023	2024	Total
TMBD - I-95	EXPRESS LANES						
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	1,273,531	1,273,531	1,273,531	3,820,593
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	600,000	600,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	616,893	616,893	616,893	0	0	1,850,679
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	826,611	826,011	1,652,622
Total		3,090,424	3,090,424	3,090,424	3,300,142	3,299,542	15,870,956
TMBG - I-75	ML TOLL MAINTENANCE						
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	424,510	424,510	0	0	0	849,020
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	424,510	424,510	424,510	1,273,530
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	600,000	600,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	298,950	298,950	298,950	0	0	896,850
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	298,950	298,950	597,900
Total		1,923,460	1,923,460	1,923,460	1,923,460	1,923,460	9,617,300
TOBD - I-95	EXPRESS LANES						
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	0	0	0	755,836
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	377,918	377,918	377,918	1,133,754

Project #	Project Name	2020	2021	2022	2023	2024	Total
TOBD - I-95	EXPRESS LANES						
4162572	BROWARD ITS FACILITY O & M JPA	97,925	0	0	0	0	97,925
4162573	BROWARD ITS FACILITY O & M JPA	0	97,925	97,925	97,925	97,925	391,700
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	0	0	0	235,020
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	117,510	117,510	117,510	352,530
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	21,781,518
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	2,076,010	2,103,037	2,130,848	2,130,848	0	8,440,743
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,038,005	1,038,005
4426921	EXPRESS PARK AND RIDE LEASE	182,088	182,088	182,088	182,088	190,176	918,528
Total		7,004,485	7,156,103	7,312,242	7,312,242	6,360,487	35,145,559
TOBF - I-59	5						
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	2,163,613	2,228,593	0	0	0	4,392,206
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	320,000	320,000	320,000	320,000	320,000	1,600,000
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	50,000
Total		2,493,613	2,558,593	330,000	330,000	330,000	6,042,206
TOBG - I-75	ML TOLL OPERATIONS						
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	0	0	0	755,836
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	377,918	377,918	377,918	1,133,754

Project #	Project Name	2020	2021	2022	2023	2024	Total
TOBG - I-75	ML TOLL OPERATIONS						
4162572	BROWARD ITS FACILITY O & M JPA	97,925	0	0	0	0	97,925
4162573	BROWARD ITS FACILITY O & M JPA	0	97,925	97,925	97,925	97,925	391,700
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	0	0	0	235,020
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	117,510	117,510	117,510	352,530
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	1,420,545	1,463,161	1,463,161	2,901,319	7,248,186
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,753,000	1,797,000	1,872,000	1,916,000	1,938,000	9,276,000
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,038,005	1,038,005
Total		2,346,353	3,810,898	3,928,514	3,972,514	6,470,677	20,528,956
TRIP - TRAN	NS REGIONAL INCENTIVE PROGM						
4151004	SFRC ENGINEERING CONSULTANT	0	200,000	1,500,000	1,000,000	0	2,700,000
4151005	SFRC ENGINEERING CONSULTANT	0	0	0	0	1,500,000	1,500,000
4192821	TRIP RESERVES	166,199	192,558	230,738	288,434	254,165	1,132,094
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	2,629,658	0	2,629,658
4407931	SFRTA - OPERATING ASSISTANCE	2,430,682	19,092,338	20,655,644	21,067,087	23,448,787	86,694,538
4407941	SFRTA - MAINTENANCE AND DISPATCH	943,000	25,722,054	17,344,356	23,000,000	27,440,283	94,449,693
4444301	SFRC RAIL INFRASTRUCTURE IMPROVEMENTS	1,916,798	0	0	0	0	1,916,798
4444311	SFRC SAFETY PROJECTS AND OUTREACH	160,000	0	0	0	0	160,000
4444321	SFRC CAPITAL IMPROVEMENTS	4,000,000	0	0	0	0	4,000,000
Total		9,616,679	45,206,950	39,730,738	47,985,179	52,643,235	195,182,781

Project #	Project Name	2020	2021	2022	2023	2024	Total
TRWR - 20	15 SB2514A-TRAN REG INCT PRG						
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	449,145	0	0	0	0	449,145
4192821	TRIP RESERVES	101,925	493,441	450,900	54,805	2,365,562	3,466,633
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	606,733	0	2,983,646	0	3,590,379
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	1,600,000	0	0	0	0	1,600,000
Total		2,151,070	1,100,174	450,900	3,038,451	2,365,562	9,106,157

Table CI-N

Broward Metropolitan Planning Organization-Five Year Capital Improvements



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020 - 2024

Note: Revisions / amendments to this document can be found at the website below.

Adopted: July 11, 2019 | Revised: August 15, 2019 | Revised: September 5, 2019 |

Revised: October 10, 2019 | Revised: October 25, 2019 | Revised: November 26, 2019 |

December 16, 2019

Please find us at:

http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

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Phase	Fund Source	2020	2021	2022	2023	2024	Total	
Type of Work:	UTHERN CITY LIMIT OF HILL BIKE LANE/SIDEWALK				Length: 3.492 *Non-SIS* Lead Agency: MANAGED BY FDOT LRTP#: Pg. 35			
ADD BIKE LANI	ES/REPAIR SHOULDERS FOI ′ #19	R EXTENT, ADD SIDEW	ALK IN NORTHERN URBAN S	SECTION, AND RAISE RO	AD WHERE FLOODING OCCU	JRS IN SOUTH SECTION	N. 2017	
CST	DIH	0	0	90,630	0	0	90,630	
CST	DDR	0	0	5,356,206	0	0	5,356,206	
	otal	0	0	5,446,836	0	0	5,446,836	
	Prior Years Cost	1,535,000	Future Years Cost		То	tal Project Cost	6,981,836	
AVANT GARDE ACADEMY MULTIPLE LOCATIONS - FM# 4417611 Type of Work: SIDEWALK SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD					Length: 4.109 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT		
SAFE ROUTES	TO SCHOOL SAFETY PROJE	ECT LAP PROJECT WIT	H THE CITY OF HOLLYWOOI)				
PE	SR2T	5,000	0	0	0	0	5,000	
CST	SR2T	0	0	978,394	0	0	978,394	
Te	otal	5,000	0	978,394	0	0	983,394	
	Prior Years Cost		Future Years Cost		То	tal Project Cost	983,394	
Type of Work:	/E FROM SR-838/SUNRISE B BIKE LANE/SIDEWALK				Length: 3.724 Lead Agency: MA LRTP#: Pg. 43 N BOTH SIDES INSTALLATION		SSWALKS -	
MULTIPLE LOC	ATIONS. TRAFFIC CALMING	, ADDRESSING S/W GA	PS LFA W/CITY OF FORT LA	UDERDALE FOR CONSTR	RUCTION OVER 1.5M	101 21111111025 01100		
PE	SA	100,000	0	0	0	0	100,000	
ENV	TALU	10,000	10,000	0	0	0	20,000	
PE	TALU	287,994	0	0	0	0	287,994	
CST	TALT	0	0	771,761	0	0	771,761	
CST	LF	0	0	718,222	0	0	718,222	
CST	SU	0	0	741,019	0	0	741,019	
CST	TALU	0	0	394,731	0	0	394,731	
т	otal	397,994	10,000	2,625,733	0	0	3,033,727	
	Prior Years Cost		Future Years Cost		To	tal Project Cost	3,033,727	

Phase	Fund Source	2020	2021	2022	2023	2024	Total		
Type of Work:	E BLVD. FROM INDIAN TRAG BIKE LANE/SIDEWALK				Length: 1.728 *Non-SIS* Lead Agency: MANAGED BY FDOT LRTP#: Pg. 43				
2018 MPO CSL	IP PRIORITY #12 ADMINISTE	RED BY FDOT ON BEH	IALF OF THE CITY OF WES	TON PROVIDE 4'-5' WIDE I	BIKE LANES				
ENV	SA	0	0	0	0	10,000	10,000		
PE	SA	0	0	0	0	492,000	492,000		
т	otal	0	0	0	0	502,000	502,000		
	Prior Years Cost		Future Years Cost		To	otal Project Cost	502,000		
Type of Work:	DUNTY JPA SIGNAL MAINTEI TRAFFIC SIGNALS			AV OVOTEM	Length: .000 Lead Agency: M/ LRTP#: Pg. 5	*Non-SIS* ANAGED BY BROWARD	COUNTY		
BROWARD CO	OUNTY JPA FOR SIGNAL MAIN	NIENANCE AND OPER	ATIONS ON STATE HIGHWA	AY SYSTEM					
OPS	DITS	2,359,042	2,504,807	2,670,537	2,939,094	2,939,094	13,412,574		
OPS	DDR	1,317,872	1,272,278	1,213,081	1,049,382	1,955,998	6,808,611		
т	otal	3,676,914	3,777,085	3,883,618	3,988,476	4,895,092	20,221,185		
	Prior Years Cost	12,740,536	Future Years Cost		Total Project Cost		32,961,721		
	DUNTY PAVEMENT MARKING SIGNING/PAVEMENT MARKI		347114		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT			
CST	DIH	0	0	0	0	30,000	30.000		
CST	DDR	0	0	0	0	475,000	475,000		
Т	otal	0	0	0	0	505,000	505,000		
	Prior Years Cost		Future Years Cost		To	otal Project Cost	505,000		
	OUNTY PAVEMENT MARKING SIGNING/PAVEMENT MARKI		347112		Length: .000 Lead Agency: M/ LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT			
CST	DIH	36,474	0	0	0	0	36,474		
CST	DDR	680,443	0	0	0	0	680,443		
Т	otal	716,917	0	0	0	0	716,917		
	Prior Years Cost		Future Years Cost		To	otal Project Cost	716,917		

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DUNTY PAVEMENT MAR SIGNING/PAVEMENT M.	KINGS & SIGNING - FM# 43/ ARKINGS	17113		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
CST	DIH	0	0	38,430	0	0	38,430
CST	DDR	0	0	495,314	0	0	495,314
	Total	0	0	533,744	0	0	533,744
	Prior Years Cos	st	Future Years Cost		То	tal Project Cost	533,744
	DUNTY PUSH BUTTON C MISCELLANEOUS CON	ONTRACT TRAFFIC OPS - R STRUCTION	OADWAY - FM# 4292495		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
ENV	DS	0	0	0	0	10,000	10,000
7	Γotal	0	0	0	0	10,000	10,000
	Prior Years Cost Future Years Cost Total Project Cost					tal Project Cost	10,000
	OUNTY PUSH BUTTON C MISCELLANEOUS CON	ONTRACT TRAFFIC OPS - R STRUCTION	OADWAY - FM# 4292493		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
CST	DIH	46,216	0	0	0	0	46,216
ENV	DS	10,000	0	0	0	0	10,000
CST	DDR	1,164,649	0	0	0	0	1,164,649
	Γotal	1,220,865	0	0	0	0	1,220,865
	Prior Years Cos	st	Future Years Cost		То	tal Project Cost	1,220,865
	DUNTY PUSH BUTTON C MISCELLANEOUS CON	ONTRACT TRAFFIC OPS - R STRUCTION	OADWAY - FM# 4292494		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
CST	DIH	0	0	75,670	0	0	75,670
ENV	DS	0	0	10,000	0	0	10,000
CST	DDR	0	0	1,243,150	0	0	1,243,150
	Гotal	0	0	1,328,820	0	0	1,328,820
	Prior Years Cos	st	Future Years Cost		То	tal Project Cost	1,328,820

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	DUNTY PUSH BUTTON CONTE	S/SYSTEM			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
PUSH BUTTON	I CONTRACT FOR TRAFFIC S	IGNAL CONSTRUCTION	N				
CST	DIH	0	0	86,480	0	0	86,480
ENV	DDR	0	0	10,000	0	0	10,000
CST	DDR	0	0	1,243,150	0	0	1,243,150
Т	otal	0	0	1,339,630	0	0	1,339,630
	Prior Years Cost		Future Years Cost		To	otal Project Cost	1,339,630
	OUNTY PUSH BUTTON CONTE TRAFFIC CONTROL DEVICES		- CONST - FM# 4363393		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
PUSH BUTTON	I CONTRACT FOR TRAFFIC S	IGNAL CONSTRUCTION	N		•		
CST	DS	0	0	0	0	49,467	49,467
CST	DIH	0	0	0	0	24,733	24,733
ENV	DDR	0	0	0	0	10,000	10,000
CST	DDR	0	0	0	0	1,144,000	1,144,000
	otal	0	0	0	0	1,228,200	1,228,200
	Prior Years Cost		Future Years Cost		To	otal Project Cost	1,228,200
Type of Work:	DUNTY PUSH BUTTON CONTE TRAFFIC CONTROL DEVICES	S/SYSTEM			Length: .000 Lead Agency: M/ LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
PUSH BUTTON	I CONTRACT FOR TRAFFIC S	IGNAL CONSTRUCTIO	N				
CST	DIH	82,080	0	0	0	0	82,080
ENV	DDR	10,000	0	0	0	0	10,000
CST	DDR	1,179,900	0	0	0	0	1,179,900
Т	otal	1,271,980	0	0	0	0	1,271,980
	Prior Years Cost	19,811	Future Years Cost		To	otal Project Cost	1,291,791

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY RESERVE BOX FOR MI	PO/CSLIP PROJECTS	- FM# 4352061		Length: .000 Lead Agency: M. LRTP#: Pg. 27	Lead Agency: MANAGED BY FDOT	
CST Te	SU otal	0 0	0 0	0 0	0 0	220,245 220,245	220,245 220,245
	Prior Years Cost		Future Years Cost		To	otal Project Cost	220,245
	UNTY ROAD RANGER SERVI SERVICE PATROL/FHP	CE PATROL - FM# 23	17236		Length: .000 Lead Agency: M. LRTP#: Pg. 46	*SIS* ANAGED BY FDOT	
MNT	TMBD	0	0	1,273,531	1,273,531	1,273,531	3,820,593
OPS	DSPC	0	0	467,212	1,306,806	0	1,774,018
OPS	TM02	0	0	804,000	804,000	804,000	2,412,000
MNT	DDR	0	0	3,445,959	0	0	3,445,959
MNT	TMBG	0	0	424,510	424,510	424,510	1,273,530
Te	otal	0	0	6,415,212	3,808,847	2,502,041	12,726,100
	Prior Years Cost		Future Years Cost		To	otal Project Cost	12,726,100
	UNTY SCHOOL ZONE FLASH TRAFFIC CONTROL DEVICES		A - FM# 2280474		Length: .000 Lead Agency: M. LRTP#: Pg. 5	*Non-SIS* ANAGED BY BROWAF	D COUNTY
JPA WITH BRO	WARD COUNTY				LRIF#. Fg. 5		
CST	DDR	0	0	25,000	25,000	25,000	75,000
Т-	otal	0	0	25,000	25,000	25,000	75,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	75,000
	UNTY SCHOOL ZONE FLASH TRAFFIC CONTROL DEVICES		A - FM# 2280473		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* ANAGED BY BROWAR	D COUNTY
JPA WITH BRO	WARD COUNTY - AS-512				3		
CST	DDR	25,000	25,000	0	0	0	50,000
T	otal	25,000	25,000	0	0	0	50,000
	Prior Years Cost	75,000	Future Years Cost		T	otal Project Cost	125,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY WETLAND MITIGATION WETLAND MITIGATION/RES				Length: 1.647 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
CONSTRUCTIO	N VIA PUSH BUTTON JPA W	ITH BROWARD COUNT	Υ				
MNT	DDR	0	164,179	0	0	0	164,179
T	otal	0	164,179	0	0	0	164,179
	Prior Years Cost	1,967,161	Future Years Cost			Total Project Cost	2,131,340
Type of Work:	FACILITY O & M JPA - FM# ITS FREEWAY MANAGEMEN AND MAINTENANCE JPA TO	Т	A WITH BROWARD COUNTY		Length: .000 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
OPS	TOBG	07.005	0	0	0	0	07.005
OPS OPS	TOBG	97,925 97,925	0	0	0	0 0	97,925 97,925
OPS	DDR	304,150	0	0	0	0	304,150
	otal	500,000	0	0	0	0	500,000
	Prior Years Cost	2,000,000	Future Years Cost			Total Project Cost	2,500,000
Type of Work:	FACILITY O & M JPA - FM# TS FREEWAY MANAGEMEN	Т			Length: .000 Lead Agency: LRTP#: Pg. 43	*Non-SIS* Responsible Agency Not	Available
OPERATIONS A	AND MAINTENANCE JPA TO	OPERATE FACILITY JP	A WITH BROWARD COUNTY				
OPS	TOBG	0	97,925	97,925	97,925	97,925	391,700
OPS	TOBD	0	97,925	97,925	97,925	97,925	391,700
OPS To	DDR otal	0 0	304,150 500,000	304,150 500,000	304,150 500,000	304,150 500,000	1,216,600 2,000,000
	Prior Years Cost		Future Years Cost	·	, 	Total Project Cost	2,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	BILITY MIRAMAR/HOLLYWO BIKE LANE/SIDEWALK				LRTP#: pg. 7	MANAGED BY FDOT	
2015 MPO PRIC	DRITY #8 SW 56TH AVE FROM M SR-820/HOLLYWOOD BLV	M SR-824/PEMBROKE RD TO SR-822/ SHERIDAN S	TO SR-848/STIRLING RD; S'	W 62ND AVE FR. COUN	ITY LINE/SW 41ST ST TO S	SR-820/HOLLYWOOD BL\	/; NORTH
ENV	SU otal	10,000	0	0 0	0	0	10,000 10,000
	Prior Years Cost	9,342,298	Future Years Cost	<u> </u>		Total Project Cost	9,352,298
Type of Work:	E COUNTY INCENTIVE GRAN FUNDING ACTION NTIVE GRANT PROGRAM-CI			TY	Length: .000 Lead Agency: LRTP#: Pg. 53	*Non-SIS* MANAGED BY FDOT 3	
CST CST CST	LFB ST10 CIGP otal	1,000,000 499,915 5,496,218 6,996,133	0 0 1,827,059 1,827,059	0 0 879,240 879,240	0 0 103,569 103,569	0 0 1,652,596 1,652,596	1,000,000 499,915 9,958,682 11,458,597
	Prior Years Cost	170,038	Future Years Cost			Total Project Cost	11,628,63
Type of Work: \$2018 MPO CSL	YWOOD BEVERLY PARK VA SIDEWALK IP PRIORITY #2 ADMINISTER Y THROUGHOUT THE NEIGH	RED BY FDOT ON BEHALF		OOD PROVIDE NEW 5F	LRTP#: Pg. 43	MANAGED BY FDOT	'ROVIDE
PE	TALT	0	420,505	0	0	0	420,505
PE	SU	0	5,000	0	0	0	5,000
ENV	SU	0	10,000	20,000	0	0	30,000
CST	TALT	0	0	0	0	659,165	659,16
CST	SU	0	0	0	0	1,319,303	1,319,303
CST	TALU	0	0	0	0	553,415	553,415
CST T e	SA otal	0 0	435,505	2 0,000	0 0	150,000 2,681,883	150,000 3,137,388
	Prior Years Cost		Future Years Cost			Total Project Cost	3,137,388

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	YWOOD VARIOUS LOCATION BIKE LANE/SIDEWALK	- FM# 4439761			Length: 3.217	*Non-SIS*	
Type of Work.	DIKE EARL/OIDEWALK				LRTP#: Pg. 43	WAGED BY TOOT	
2019 MPO CSL RAMPS TO FIL	LIP PRIORITY #14 ADMINISTER LL-IN THE NEIGHBORHOODS (RED BY FDOT ON BEHA OF HOLLYWOOD BEACH	LF OF THE CITY OF HOLLYW HHEIGHTS AND HOLLYWOOI	OOD COMPLETE SIDEV COUNTRY ESTATES.	VALK NETWORK: PROVIDE N	IEW 5FT SIDEWALK WIT NORTH 58TH AVE. SEE V	H CURB WP45 FOR
PE	SA	0	0	0	0	75,000	75,000
ENV	TALU	0	0	0	0	10,000	10,000
PE	TALU	0	0	0	0	344,290	344,290
Т	Total	0	0	0	0	429,290	429,290
	Prior Years Cost		Future Years Cost		Та	otal Project Cost	429,290
Type of Work: 2018 MPO CSL	DERDALE LAKES TRAFFIC CA MISCELLANEOUS CONSTRUC LIP PRIORITY #10 ADMINISTER	CTION RED BY FDOT ON BEHA	LF OF THE CITY OF LAUDERI	DALE LAKES; PROVIDE	LRTP#: Pg. 43 TRAFFIC CALMING DEVICES	*Non-SIS* ANAGED BY FDOT S SUCH AS DECORATIVE	E PAVERS,
PE PE	S, PAVER CROSSWALKS, ISLA TALT	ND AND ROUNDABOU!	I IN SEVERAL LOCATIONS IF	IROUGHOUT THE CITY	**SEE WP45** 0	424,946	424,946
PE	SU	0	0	0	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
	Fotal	0	0	0	0	514,946	514,946
	Prior Years Cost		Future Years Cost		To	otal Project Cost	514,946
CITY OF MIRA Type of Work:	MAR COMPLETE STREETS PH SIDEWALK	HASE IV - FM# 4439771			9 7	*Non-SIS* NAGED BY FDOT	
	LIP PRIORITY #15 ADMINISTER		LF OF THE CITY OF MIRAMAR	R PROVIDE SIDEWALKS	LRTP#: Pg. 43 S, PEDESTRIAN LIGHTING, C	ROSSWALKS AND	
PE	SU	0	0	0	0	364,516	364,516
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
Т	Total .	0	0	0	0	449,516	449,516
	Prior Years Cost		Future Years Cost		To	otal Project Cost	449,516

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
Type of Work:					Length: 1.773 *Non-SIS* Lead Agency: MANAGED BY FDOT LRTP#: Pg. 43			
2016 MPO CSL	IP PRIORITY #12 FDOT IS D	OING THE PROJECT ON	BEHALF OF CITY OF OAK	(LAND PARK ****SEE WP45	FOR ADDITIONAL PROJ INFO	***		
ENV	TALT	15,000	68,000	0	0	0	83,000	
PE	TALT	255.000	0	0	0	0	255,000	
PE	SA	150,000	0	0	0	0	150,000	
CST	SU	0	0	1,280,309	0	0	1,280,309	
CST	TALU	0	0	249.438	0	0	249,438	
	otal	420,000	68,000	1,529,747	0	Ŏ	2,017,747	
	Prior Years Cost	·	Future Years Cost		Tot	tal Project Cost	2,017,747	
Type of Work:	AND PARK SIDEWALKS - V SIDEWALK IP PRIORITY #1 FDOT IS DO			AND PARK SEE WP45 FOR	Length: 5.641 Lead Agency: MAI LRTP#: Pg. 43 ADDITIONAL DETAILS	*Non-SIS* NAGED BY FDOT		
PE	TALT	5,000	0	0	0	0	5,000	
PE	SA	50,000	0	0	0	0	50,000	
ENV	TALU	20.000	30.000	0	0	0	50.000	
PE	TALU	350,000	0	0	0	0	350,000	
CST	TALT	•	0	· ·	0	0	,	
		0	·	101,831	•	J	101,831	
CST	SU	0	0	2,262,908	0	0	2,262,908	
CST _	TALU	0	0	362,067	0	0	362,067	
т	otal	425,000	30,000	2,726,806	0	0	3,181,806	
	Prior Years Cost		Future Years Cost		Tot	tal Project Cost	3,181,806	
COLLEGE AVE	NUE PHASE 2 FROM NOVA	DRIVE TO SR-84 - FM#	4258613		Length: .522	*Non-SIS*		
	ADD LANES & RECONSTRU		50/50 ODLIT WAS DD5/40	LIOLY LINDED EMILOSOCA A	Lead Agency: Res LRTP#: Pg. 4	sponsible Agency Not A	vailable	
CIGP WITH TH	E TOWN OF DAVIE AND WIT	IL DKOWAKD COUNTY	DU/DU SPLIT; WAS PREVIO	USL1 UNDER FM#425861-1				
CST	LF	895,367	0	0	0	0	895,367	
CST	CIGP	895,367	0	0	0	0	895,367	
	otal	1,790,734	0	0	0	0	1,790,734	
	Prior Years Cost	3,410,624	Future Years Cost		Tot	tal Project Cost	5,201,358	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	D FROM NW 36TH AVE. TO F BIKE LANE/SIDEWALK	LORIDA TURNPIKE - I	FM# 4362261		Length: .668 Lead Agency: MA LRTP#: pg. 7	*Non-SIS* ANAGED BY FDOT	
2015 MPO PRIC	ORITY #12 W COPANS ROAD EXISTING. PROJECT EXCEP	: WIDEN 3' INTO SHOU TION EXCLUDING THE	LDER EASTBOUND AND RESTF TURNPIKE ROW LIMITS.	RIPE FOR BIKE LANE AI	ND CONSTRUCT 10' SHAREI	D USE PATH WESTBOUN	ID TO
CST	ACSA	31,621	0	0	0	0	31,621
Т	otal	31,621	0	0	0	0	31,621
	Prior Years Cost	1,441,391	Future Years Cost		To	otal Project Cost	1,473,012
Type of Work:	DRIVE FROM ROYAL PALM BIKE LANE/SIDEWALK				Length: 2.594 Lead Agency: MA LRTP#: pg. 7	*Non-SIS* ANAGED BY FDOT	
BROWARD MP	O MOBILITY 2015 - MPO PRI	ORITY #2 GOES WITH 4	137798-1				
CST	SU	0	8,041,221	0	0	0	8,041,221
Т	otal	0	8,041,221	0	0	0	8,041,221
	Prior Years Cost	1,433,951	Future Years Cost		To	otal Project Cost	9,475,172
	DRIVE FROM SOUTHGATE BIKE LANE/SIDEWALK	BLVD. TO ROYAL PALI	M BLVD FM# 4377981		Length: 2.188 Lead Agency: MA LRTP#: pg. 7	*Non-SIS* ANAGED BY FDOT	
BROWARD MP	O MOBILITY 2015 - MPO PRI	ORITY #2 GOES WITH 4	137796-1				
CST	SU	0	4.727.353	0	0	0	4,727,353
т	otal	0	4,727,353	0	0	0	4,727,353
	Prior Years Cost	1,116,951	Future Years Cost		To	otal Project Cost	5,844,304
	FROM SE 17 ST/SR-A1A TO BIKE LANE/SIDEWALK	SE 15 ST - FM# 43828	11			*Non-SIS* ANAGED BY FDOT	
			/ 2015 BIKE LANES ON BOTH SI N BEHALF OF THE CITY. PROJE				AN
ENV	TALT	30,000	0	0	. 0	0	30,000
CST	TALT	0	177,925	0	0	0	177,925
CST	TALU	0	995,281	0	0	0	995,281
Т	otal	30,000	1,173,206	0	0	0	1,203,206
	Prior Years Cost	305,000	Future Years Cost		To	otal Project Cost	1,508,206

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	P CONTINGENCIES PROGRA FUNDING ACTION	M #04 - FM# 2300441			Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
CONTINGENC	IES FOR BRIDGE REHAB PRO	OGRAM- PROG# 04					
CST CST T	LFB BRRP 'otal	500,000 2,478,481 2,978,481	0 2,054,394 2,054,394	0 1,500,000 1,500,000	0 1,499,632 1,499,632	0 1,503,000 1,503,000	500,000 9,035,507 9,535,507
	Prior Years Cost	5,874,869	Future Years Cost			Total Project Cost	15,410,376
Type of Work:	WARE INTEGRATION AND M. ITS FREEWAY MANAGEMEN LM BCH- ITS SOFTWARE INT	Т			Length: .000 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT '	
OPS OPS OPS	TOBG TOBD DDR Total	117,510 117,510 364,980 600,000	117,510 117,510 364,980 600,000	0 0 0 0	0 0 0 0	0 0 0 0	235,020 235,020 729,960 1,200,000
	Prior Years Cost	1,800,000	Future Years Cost			Total Project Cost	3,000,000
-	OPS SAFETY REVIEWS & ST TRAFFIC ENGINEERING STU CONTRACT				Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT S	
PE T	ACSS Total	0 0	200,000 200,000	200,000 200,000	200,000 200,000	200,000 200,000	800,000 800,000
	Prior Years Cost		Future Years Cost			Total Project Cost	800,000

	Fund						
Phase	Source	2020	2021	2022	2023	2024	Total
	EXTENTION/PETERS ROAD FF BIKE LANE/SIDEWALK	ROM SW 50TH AVE TO	SR-7/US-441 - FM# 4439481		Length: .790 Lead Agency: MA LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
	LIP PRIORITY #7 ADMINISTER 7, CONVERT PAINTED MEDIAI				FT TURN LANE WITH RAISED I SIBLE	MEDIANS FROM SW 46T	H ST TO
PE	SU	0	0	299,914	0	0	299,914
ENV	SU	0	0	10,000	20,000	0	30,000
	otal	0	0	309,914	20,000	0	329,914
	Prior Years Cost		Future Years Cost		To	otal Project Cost	329,914
DEERFIELD EI Type of Work:	LEMENTARY AND DEERFIELI SIDEWALK	O MIDDLE - VARIOUS L	OCATIONS - FM# 4442371		Length: 1.582 Lead Agency: MA LRTP#: Pg. 43	*Non-SIS* ANAGED BY FDOT	
AREA BOUNDI SIDEWALK GA	ED BY SW 3RD AVE TO SR-81 PS; ALSO INCLUDES MISCEL	1/DIXIE HWY AND SW LANEOUS INTERSECT	4TH ST AND SR-869/SW 10 S TON UPGRADES (CROSSING	T SRTS LAP PROJECT AND ADA RAMPS).	WITH CITY OF DEERFIELD BE	ACH; INCLUDES FILLING	S IN
PE	SR2T	0	5,000	0	0	0	5,000
CST	SR2T	0	0	0	398,892	0	398,892
Т	otal	0	5,000	0	398,892	0	403,892
	Prior Years Cost		Future Years Cost		To	otal Project Cost	403,892
	CHOOL ZONE IMPLEMENTATI TRAFFIC CONTROL DEVICES		151		Length: .000 Lead Agency: M <i>A</i> LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
CAP	RED	538,050	715,650	861,600	0	0	2,115,300
Т	otal	538,050	715,650	861,600	0	0	2,115,300
	Prior Years Cost		Future Years Cost		To	otal Project Cost	2,115,300
	E BOX ROUTINE MAINTENAN ROUTINE MAINTENANCE	ICE CONTRACTS - FM	Л# 2336061		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
OPS	TM02	1,433,322	1,471,796	1,511,535	749,858	2,139,623	7,306,134
MNT	D	3,527,170	7,753,534	11,199,575	10,253,272	17,622,477	50,356,028
Т	otal	4,960,492	9,225,330	12,711,110	11,003,130	19,762,100	57,662,162
	Prior Years Cost	498,677	Future Years Cost		To	otal Project Cost	58,160,839

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	R/W APPRAISAL SERVICE				Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
D/W R/W CONT	RACTS FOR APPRAISAL S	ERVICES			LN1F#. Fg. 40		
ROW To	SA otal	101 101	0 0	0 0	0 0	0 0	101 101
	Prior Years Cost		Future Years Cost		То	tal Project Cost	101
Type of Work: I	R/W APPRAISAL SERVICE	3			Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
DW RW CONTR	RACTS FOR APPRAISAL SE	RVICES					
ROW To	SA otal	101 101	0 0	0 0	0 0	0 0	101 101
	Prior Years Cost		Future Years Cost		То	tal Project Cost	101
Type of Work:	SIGNAL RETIMING - FM# FRAFFIC ENGINEERING ST	UDY			Length: .000 Lead Agency: MA LRTP#: Pg. 46		
TURNING MOV 4). TIMING PLA	EMENT COUNTS/APPROAC N EVALUATION. SPECIAL E	CH COUNTS AND ARTERI EVENTS AND INCIDENT M	AL REVIEW. ARTERIAL ANALY: ANAGEMENT TIMING PLAN DE	SIS AND DOCUMENTA VELOPMENT, FINAL R	TION. 3). TIMING PLAN IMPLE EPORT FOR BEFORE AND A	EMENTATION AND FINE FTER ANALYSIS. CONTI	TUNING. NUING
PE	DITS otal	752,800 752,800	0 0	0 0	0 0	0 0	752,800 752,800
	Prior Years Cost	3,016,243	Future Years Cost		То	tal Project Cost	3,769,043
	TRAFFIC OPERATIONS SATERAFFIC ENGINEERING ST		363761		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
PE	DIH	10,000	0	0	0	0	10,000
PE To	DS otal	100,000 110,000	0 0	0 0	0 0	0 0	100,000 110,000
	Prior Years Cost	1,365,558	Future Years Cost	-	To	tal Project Cost	1,475,558

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	E TRAFFIC OPERATIONS SAF TRAFFIC ENGINEERING STU		2300946		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
PE	ACSS	60,000	0	0	0	0	60,000
PE	SA	10,000	0	0	0	0	10,000
PE	DS	30,000	0	0	0	0	30,000
	Total Total	100,000	0	0	0	0	100,000
	Prior Years Cost	1,435,121	Future Years Cost		То	tal Project Cost	1,535,121
	E TRAFFIC OPS DATA COLLE PRELIMINARY ENGINEERING		•		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
PE	DS	142,500	0	0	0	0	142,500
	Total	142,500	0	0	0	0	142,500
	Prior Years Cost	1,304,183	Future Years Cost		То	tal Project Cost	1,446,683
Type of Work:	; 196 AVE; NW 10 STREET MO BIKE PATH/TRAIL				LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
2017 MPO PRI FUNDED WITH	ORITY #6 MOBILITY IMPROVE I REPURPOSED EARMARK FL	EMENTS AT VARIOUS I JNDS	LOCATIONS PRIORITY 3 PROJE	ECTS FROM FEASIBILIT	Y STUDY ON 431770-1 AT VA	ARIOUS LOCATIONS OF	F SHS
PE	REPE	404,276	0	0	0	0	404,276
PE	SU	100,000	0	0	0	0	100,000
ENV	SU	20,000	10,000	0	0	0	30,000
PE	HPP	542,798	0	0	0	0	542,798
CST	SU	0	0	5,285,359	0	0	5,285,359
	Total Total	1,067,074	10,000	5,285,359	0	0	6,362,433
	Prior Years Cost	10,000	Future Years Cost		To	tal Project Cost	6,372,433

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	SR 84 TO SOUTHBOUND SR- INTERCHANGE RAMP (NEW)		# 4363081		Length: 2.898 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
FROM MP 3.77	ON EB SR-84 TO MP 11.03 O	N SB I-75 DESIGN AND	CONSTRUCT NEW RAMP TO (CONNECT EB SR-84 TO) SB I-75. G/W 421548-7, 42154	18-2 CC1 DUE TO STRU	NG JOB
CST	DIH	109,459	0	0	0	0	109,459
CST	SA	1,414,277	0	0	0	0	1,414,277
CST	DDR	831,116	0	0	0	0	831,116
CST	ACSA	6,026,228	0	0	0	0	6,026,228
т	otal	8,381,080	0	0	0	0	8,381,080
	Prior Years Cost	1,584,333	Future Years Cost		Tot	tal Project Cost	9,965,413
Type of Work: 2017 MPO PRI	E FROM PALM AVENUE TO PI BIKE LANE/SIDEWALK DRITY #5 CONSTRUCT 10' WI FROM FLAMINGO AVE. TO P.	IDE GREENWAY THRO	UGH THE MEDIAN ON EL MAR	DRIVE FROM PALM AV PH32 AND PH52	Length: 1.137 Lead Agency: MA LRTP#: pg. 7 /ENUE; ALSO INCLUDES BIKE		RTH
CST	TALT	156,025	0	0	0	0	156,025
CST	LF	1,442,480	0	0	0	0	1,442,480
CST	SU	2,176,533	0	0	0	0	2,176,533
Т	otal	3,775,038	0	0	0	0	3,775,038
	Prior Years Cost	772,329	Future Years Cost		Tot	al Project Cost	4,547,367
Type of Work:			RAL HWY - FM# 4415811	D DARK	Length: .984 Lead Agency: MA LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
2017 MPO CSL	IP PRIORITY #18 FDOT 15 DC	JING THE PROJECT ON	BEHALF OF CITY OF OAKLAN	DPARK			
PE	SU	0	0	346.722	0	0	346.722
ENV	TALU	0	0	85,000	20,000	0	105,000
RRU	SU	0	0	0	9,999	50,000	59,999
т	otal	0	0	431,722	29,999	50,000	511,721
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	511,721

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	BEACH ADAPTIVE TRAFFIC TRAFFIC CONTROL DEVICES		FM# 4439411		Length: 3.946 Lead Agency: MA LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
2018 MPO CSI HALLANDALE	IP PRIORITY #1 ADMINISTER BEACH BLVD. AND US-1 WITH	ED BY FDOT ON BEHA HIN CITY LIMITS	LF OF CITY OF HALLANDALE E	BEACH INSTALL ADAPT		19 INTERSECTIONS ALC	ONG
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	300,000	0	0	300,000
ENV	DDR	0	0	10,000	0	0	10,000
RRU	DDR	0	0	0	0	20,000	20,000
CST	DIH	0	0	0	0	102.758	102,758
CST	DDR	0	0	0	0	2.626.020	2,626,020
1	otal	0	0	320,000	0	2,748,778	3,068,778
	Prior Years Cost		Future Years Cost		To	tal Project Cost	3,068,778
Type of Work:	MAGNET HIGH SCHOOL MU SIDEWALK	LTIPLE LOCATIONS -	FM# 441/631		Length: 2.788 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY CITY OF	
SAFE ROUTES	S TO SCHOOL SAFETY PROJE	ECT LAP PROJECT WIT	TH THE CITY OF HALLANDALE E	BEACH	· ·		
CST	SR2T	0	389,749	0	0	0	389,749
	otal	0	389,749	0	0	0	389,749
	Prior Years Cost	5,000	Future Years Cost		To	otal Project Cost	394,749
_	LE ROAD FROM POWERLINE BIKE LANE/SIDEWALK	ROAD TO EAST OF S	R-9/I-95 - FM# 4407461		Length: 1.510 Lead Agency: MA LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
BROWARD MF FUNDS "TGR"	PO REGIONAL COMPLETE STI TO BE OBLIGATED BY 09/30/2	REET INITIATIVE PROJ 2019 AND EXPENDED E	ECT ADMINISTERED BY FDOT; BY 09/30/2024. LFA W/ CITY OF	FHWA OVERSIGHT FY POMPANO BEACH GO	/2016 "TIGER" GRANT RECEI	PANT = BROWARD MPC 441727-1	FEDERAL
DSB	TGR	3,612,829	0	0	0	0	3,612,829
DSB	SU	700,000	0	0	0	0	700,000
DSB	LF	2,972,180	0	0	0	0	2,972,180
1	otal	7,285,009	0	0	0	0	7,285,009
	Prior Years Cost	742,060	Future Years Cost		To	tal Project Cost	8,027,069

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	D FROM HERON BAY BLVD T BIKE LANE/SIDEWALK	O PINE ISLAND RD -	FM# 4399951		Length: .514 Lead Agency: M LRTP#: Pg. 43	*Non-SIS* ANAGED BY FDOT	
2016 MPO CSL	IP PRIORITY #10 FDOT IS DO	ING THE PROJECT ON	BEHALF OF CITY OF PARKLA	ND			
ENV	TALT	10,000	40,000	0	0	0	50,000
PE	TALT	250,000	0	0	0	0	250,000
PE	TALU	5,000	0	0	0	0	5,000
CST	TALT	0	0	40,400	0	0	40,400
CST	LF	0	0	81.086	0	0	81,086
CST	SU	0	0	490,589	0	0	490,589
CST	TALU	0	0	126,397	0	0	126,397
	otal	265,000	40,000	738,472	0	0	1,043,472
	Prior Years Cost		Future Years Cost		7	otal Project Cost	1,043,472
	RMA LIGHTING REPAIR AT 1-7				Length: .005	*SIS*	
GOVERNOR E	EMERGENCY OPERATIONS XECUTIVE ORDER #17-235, D NO. 86P419 B/W M.P 43 AND 4	TD 09/04/2017 CONTR/ 4 REVISED DDIR SIGNI	ACT XXXXX HURRICANE IRMA ED 3/6/2018 GOES WITH 44313	\ REPAIR - HMLP AT SN 32.1	LRTP#: Pg. 46	ANAGED BY FDOT	10/11/2017
CST	ACER	83,537	0	0	0	0	83,537
	otal	83,537	0	0	0	0	83,537
	Prior Years Cost	36,192	Future Years Cost		T	otal Project Cost	119,729
	RMA OVERHEAD SIGN REPAI EMERGENCY OPERATIONS	RS - INTERSTATE (I-59	5 & I-75) - FM# 4431321		Length: .879 Lead Agency: M LRTP#: Pg. 46	*SIS* ANAGED BY FDOT	
CST	ACER	100.848	0	0	0	0	100.848
CST	DER	4,862	0	0	0	0	4,862
	otal	105,710	0	0	0	0	105,710
	Prior Years Cost	5,072	Future Years Cost		7	otal Project Cost	110,782
	S LANES TOLL OPERATIONS TOLL COLLECTION	- FM# 4335791			Length: .000 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
Т	otal	320,000	320,000	320,000	320,000	320,000	1,600,000
	Prior Years Cost	1,332,925	Future Years Cost	1,430,000	T	otal Project Cost	4,362,925

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	3 FROM E. OF I-75 TO W. (ADD LANES & RECONSTR				Length: 9.819 Lead Agency LRTP#: Pg. 4	: MANAGED BY FDOT	
P3-PUBLIC PRI THROUGH TUR	VATE PARTNERSHIP/REC RNPIKE & SR-7 INTERCHAI	ONSTRUCTION OF I-595, I NGE,RECONSTRUCTION C	NCLUDES ADDING EXPR OF TURNPIKE INTERCHAI	ESS LANES,ADDING AUX NGE DESIGN BUILD FINAN	ILIARY LANES,RAMP IMPR NCE,MAINTAIN & OPERATE	OVEMENTS, EXTENSION	OF SR-84
OPS	PKM1	198,823	206,775	215,047	223,648	232,594	1,076,887
PE	GMR	125,000	125,000	125,000	125,000	125,000	625,000
OPS	TOBF	2,163,613	2,228,593	0	0	0	4,392,206
DSB	GMR	71,399,922	73,523,531	75,710,339	77,962,227	80,281,133	378,877,152
OPS	DDR	8,955,799	0	3,584,558	7,662,797	11,547,604	31,750,758
OPS	D	1,101,856	1,145,930	1,191,767	1,239,438	1,289,016	5,968,007
OPS	STED	0	8,186,823	0	0	0	8,186,823
OPS	DI	0	0	6,918,654	5,356,592	3,448,941	15,724,187
T	otal	83,945,013	85,416,652	87,745,365	92,569,702	96,924,288	446,601,020
	Prior Years Cost	1,215,395,070	Future Years Cost	2,376,363,031		Total Project Cost	4,038,359,121
Type of Work:	R ALLEY ENVIRONMENTA LANDSCAPING LANDSCAPING PROJECT				Length: .710 Lead Agency LRTP#: Pg. 4	: MANAGED BY FDOT	
PE	DSB2	0	0	110,000	0	0	110,000
CST	DSB2 DSB2	0	0	110,000	0	1,643,623	1,643,623
	otal	0	0	110,000	0	1,643,623	1,753,623
	Prior Years Cost		Future Years Cost			Total Project Cost	1,753,623
	TOLL OPERATIONS BROV	VARD COUNTY - FM# 435	4111		Length: .000 Lead Agency LRTP#: Pg. 5	: MANAGED BY FDOT	
OPS	TOBG	1,753,000	1,797,000	1,872,000	1,916,000	1,938,000	9,276,000
	otal	1,753,000	1,797,000	1,872,000	1,916,000	1,938,000	9,276,000
	Prior Years Cost	2,671,608	Future Years Cost			Total Project Cost	11,947,608

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	R ALLEY - FM# 4441221 PRELIMINARY ENGINEERIN				Length: 25.767 Lead Agency: I LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
DESIGN FOR E	ENTIRE LIMITS PHASE 1 CON	ISTRUCTION ON -2; PH.	ASE 2 CONSTRUCTION ON -3	}			
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	332,000	0	0	332,000
ENV	DDR	0	0	25,000	0	0	25,000
Т	otal	0	0	367,000	0	0	367,000
	Prior Years Cost		Future Years Cost			Total Project Cost	367,000
Type of Work:	ST SIDE RAMP IMPROVEMEN INTERCHANGE IMPROVEME	ENT			LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
		COMMENTS** DEFERRE	D FROM FY2019 TO FY2024 <i>F</i>				
CST	DS	0	0	0	0	9,039,068	9,039,068
CST	DIH	0	0	0	0	117,603	117,603
CST	DDR	0	0	0	0	7,735,203	7,735,203
	otal	U	0	0	0	16,891,874	16,891,874
	Prior Years Cost	1,732,797	Future Years Cost			Total Project Cost	18,624,671
	RESS LANES DIRECT CONNI INTERCHANGE - ADD LANE	•	O BROWARD BL - FM# 4093	3542	Length: 8.485 Lead Agency: I LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
195/1595 XPRES CAUSEWAY;40	SS LNS DIRECT CONNECT G 19354-1(PD&E);2014 MPO #19	/W 4322221 I-95 LIMITS 9;409354-5 (REPAY);TRA	FR S OF STIRLING RD TO S (NS IMPROV FR S OF HOLLY)	OF BROWARD BLVD.(30 WOOD BLVD TO STIRLI	C) SB/WB +NB/WB RAMPS +: NG & FR DAVIE BLVD TO S	5 LN WB OF BROWARD BLVD	
DSB	FINC	3,055,951	100,000	4,750,000	100,000	100,000	8,105,951
INC	FINC	400,000	300,000	300,000	1,500,000	4,500,000	7,000,000
ENV	FINC	0	0	0	0	500,000	500,000
Т	otal	3,455,951	400,000	5,050,000	1,600,000	5,100,000	15,605,951
	Prior Years Cost	486,806,212	Future Years Cost			Total Project Cost	502,412,163

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ANCED OPERATIONS IN BRO OPERATING/ADMIN. ASSIST		H - FM# 2314823		Length: .000 Lead Agency: R LRTP#: Pg. 46	*Non-SIS* esponsible Agency Not	Available
EXEMPT CON	TRACT FOR FHP EXPRESS L	ANES ENFORCEMENT					
OPS	TOBG	377,918	377,918	0	0	0	755,836
OPS T	TOBD Fotal	377,918 755,836	377,918 755,836	0 0	0 0	0 0	755,836 1,511,672
	Prior Years Cost	2,101,672	Future Years Cost		7	Fotal Project Cost	3,613,344
	ANCED OPERATIONS IN BRO OPERATING/ADMIN. ASSIST		H - FM# 4402321		Length: .000 Lead Agency: R LRTP#: Pg. 46	*Non-SIS* esponsible Agency Not	Available
		000 000	000 000	•			400.000
OPS T	DS ⁻ otal	200,000 200,000	200,000 200,000	0 0	0 0	0 0	400,000 400,000
	Prior Years Cost	400,000	Future Years Cost		7	Fotal Project Cost	800,000
_	ASSET MANAGEMENT BROW ROUTINE MAINTENANCE	/ARD COUNTY - FM#	4329181		Length: 25.300 Lead Agency: N LRTP#: Pg. 47	*SIS* IANAGED BY FDOT	
7YR CONTRAC	CT				_		
MNT MNT	TMBD TMBG	616,893 298,950	616,893 298,950	616,893 298,950	0 0	0 0	1,850,679 896,850
MNT T	D otal	1,288,066 2,203,909	1,975,504 2,891,347	3,010,561 3,926,404	0 0	0 0	6,274,131 9,021,660
	Prior Years Cost	17,085,923	Future Years Cost		7	Fotal Project Cost	26,107,583
Type of Work:	CE BR#865734 OVER LAS OL BRIDGE REPLACEMENT				LRTP#: Pg. 38	*Non-SIS* IANAGED BY FDOT	
); S/W RANKED #8; G/W LEAD ELOGICAL DOCUMENTATION		\$9,350=CULTURAL RESOURC	CES; NEW BRDG NO = 86	5785 SEE WP33 FOR EXPL	ANATION OF DIH FUNDS	S ON PH41
ROW T	SA Total	425,000 425,000	0 0	0 0	0 0	0 0	425,000 425,000
	Prior Years Cost	4,638,076	Future Years Cost		7	Fotal Project Cost	5,063,076

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	IT REPLACEMENT CON ITS COMMUNICATION	NSULTANT/GRANT - FM# 43 System	09475		Length: .000 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
PREVIOUSLY C	ON 231654-2-92				_		
CAP T e	DITS otal	7,594,000 7,594,000	0 0	0 0	0 0	0 0	7,594,000 7,594,000
	Prior Years Co	ost	Future Years Cost			Total Project Cost	7,594,000
	IT REPLACEMENT CON ITS COMMUNICATION	NSULTANT/ GRANT - FM# 430 SYSTEM	9479		Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
CAP To	DITS otal	0 0	0 0	0 0	0 0	2,245,737 2,245,737	2,245,737 2,245,737
	Prior Years Co	ost	Future Years Cost			Total Project Cost	2,245,737
	IT REPLACEMENT CON	NSULTANT/ GRANT - FM# 430 SYSTEM	9478		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
CAP T	DITS otal	0 0	0 0	0 0	3,019,000 3,019,000	0 0	3,019,000 3,019,000
	Prior Years Co		Future Years Cost	<u> </u>	3,019,000	Total Project Cost	3,019,000
	IT REPLACEMENT CON	NSULTANT/ GRANT - FM# 430 SYSTEM	9476		Length: .000 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
CAP	DITS	0	710,000	0	0	0	710,000
Т	otal	0	710,000	0	0	0	710,000
	Prior Years Co	ost	Future Years Cost			Total Project Cost	710,000
	IT REPLACEMENT CON ITS COMMUNICATION	NSULTANT/ GRANT - FM# 430 SYSTEM	9477		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
CAP	DITS	0	0	1,121,000	0	0	1,121,000
T	otal	0	0	1,121,000	0	0	1,121,000
	Prior Years Co	ost	Future Years Cost			Total Project Cost	1,121,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	LAKES GREENWAY FROM N BIKE LANE/SIDEWALK	W 29TH AVENUE TO N	IW 31ST AVENUE - FM# 440746	4	Length: .250 Lead Agency: M LRTP#: Pg. 7	*Non-SIS* IANAGED BY FDOT	
BROWARD MP OBLIGATED BY	O REGIONAL COMPLETE STE 7 09/30/2019 AND EXPENDED	REET INITIATIVE PROJ BY 09/30/2024; LFA W/	ECT ADMINISTERED BY FDOT F CITY OF LAUDERDALE LAKES	Y2016 "TIGER" GRA GOES WITH 440746-	NT RECIPIENT = BROWARD I 1/2/3/5 AND 441727-1	MPO FEDERAL FUNDS "T	GR" TO BE
DSB	TGR	87,084	0	0	0	0	87,084
DSB	SU	50,000	0	0	0	0	50,000
DSB	LF	261,177	0	0	0	0	261,177
Т	otal	398,261	0	0	0	0	398,261
	Prior Years Cost	286,170	Future Years Cost		7	otal Project Cost	684,431
Type of Work: AREA BOUNDE	ED BETWEEN SR-9/I-95 AND S	SR-845/POWERLINE RI	5 - FM# 4442401 D AND NW 38TH ST AND PROSP BING AND ADA RAMPS) AS WELL	ECT RD SRTS LAP F . AS SHARED LANE	LRTP#: Pg. 43 PROJECT WITH CITY OF OAKI	*Non-SIS* IANAGED BY FDOT LAND PARK; FILL SIDEW/	ALK GAPS;
PE	SR2T	0	5,000	0	0	0	5,000
CST	SR2T	0	0	0	917,749	0	917,749
т	otal	0	5,000	0	917,749	0	922,749
	Prior Years Cost		Future Years Cost		7	otal Project Cost	922,749
	E RD. FROM ARTHUR MARSI WIDEN/RESURFACE EXIST L		REFUGE TO SR-7/US-441 - FM#	¢ 4365641	Length: 6.150 Lead Agency: M LRTP#: Pg. 4	*Non-SIS* IANAGED BY FDOT	
2015 MPO PRI	ORITY #6 MPO BIKE/PED PRO	GRAM PROJECT 5202	=LF WITH THE CITY OF PARKLA	ND 5203=LF WITH B	•		
CST	LF	0	0	0	8,747,970	0	8,747,970
CST	SU	0	0	0	12,362,398	0	12,362,398
CST	SA	0	0	0	1,928,192	0	1,928,192
Т	otal	0	0	0	23,038,560	0	23,038,560
	Prior Years Cost	2,069,195	Future Years Cost		7	Total Project Cost	25,107,755

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	FROM C-14 CANAL TO SAW BIKE LANE/SIDEWALK	GRASS EXPRESSWAY - I	FM# 4363191		Length: 4.903 Lead Agency: MA LRTP#: pg. 7	*Non-SIS* NAGED BY FDOT	
CONSTRUCT E	BIKE LANE ON LYONS ROAD RIOR YEAR MPO PRIORITY-N	FROM C-14 CANAL TO SA MOBILITY PROGRAM	WGRASS EXPRESSWAY/SF	R-869. WIDEN OUTSIDE	AND RESTRIPE TO PROVIDE	BIKELANES; SEE WP4	5 FOR
CST	LFP	600,000	0	0	0	0	600,000
CST	GFSU	4,350,474	0	0	0	0	4,350,474
CST	GFSA	5,569,895	0	0	0	0	5,569,895
CST	LF	806.785	0	0	0	0	806,785
CST	TALT	205.200	0	0	0	0	205,200
CST	CM	2,440,544	0	0	0	0	2,440,544
CST	SA	2,124,060	0	0	0	0	2,124,060
CST	ACSA	245,898	0	0	0	0	245,898
	otal	16,342,856	Ŏ	0	Ö	0	16,342,856
	Prior Years Cost	1,693,070	Future Years Cost		То	tal Project Cost	18,035,926
BROWARD MF 27TH COURT; ENV PE	PO MOBILITY 2015 - MPO PRI SW 25TH STREET FROM SW SA SU	ORITY #2 LOCATIONS: MIF 0 68TH AVENUE TO SW 62N 0 0	RAMAR PKWY FROM COMM ID AVENUE; SW 148TH AVE 0 0	ERCE PKWY TO DOUG NUE FROM SW 48TH C 10,000 539,260	LRTP#: Pg. 7 SLAS ROAD; SW 68TH AVENU COURT TO MIRAMAR PKWY; S 30,000 0	E FROM MIRAMAR PKV SW 148TH AVENUE FRO 0 0	VY TO SW DM 40,000 539,260
PE	SA	0	0	50.000	0	0	50,000
CST	SU	0	0	00,000	0	3,825,387	3,825,387
CST	SA	0	0	0	0	150.000	150,000
	otal	Ö	Ŏ	599,260	30,000	3,975,387	4,604,647
	Prior Years Cost		Future Years Cost		То	tal Project Cost	4,604,647
Type of Work:					LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
	.IP PRIORITY #3 ADMINISTEF NG, AND IN VARIOUS LOCAT		OF THE CITY OF MIRAMAR	PROVIDE 5FT SIDEWA	LK ON ONE SIDE, ADA-COMF	PLIANT RAMPS AND PE	DESTRIAN
PE	TALT	0	0	325,579	0	0	325,579
PE	SU	0	0	10,000	0	0	10,000
PE	SA	0	0	131,152	0	0	131,152
ENV	SU	0	0	10,000	20,000	0	30,000
	otal	0	0	476,731	20,000	0	496,731
	Prior Years Cost		Future Years Cost		To	tal Project Cost	496,731

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	VY FROM SW 186TH AVE TO BIKE PATH/TRAIL	SW 172ND AVE - FM#	4415791		Length: 1.441 Lead Agency: M. LRTP#: Pg. 43	*Non-SIS* ANAGED BY FDOT	
2017 MPO CSL	IP PRIORITY #19 FDOT IS DO	ING THE PROJECT ON	BEHALF OF CITY OF MIRAM	AR ALSO INCLUDES SW	184 AVE MIRAMAR PKWY T	O BASS CREEK RD	
ENV	TALT	10,000	10,000	0	0	0	20,000
PE	TALT	481,073	0	0	0	0	481,073
CST	SU	0	0	1,771,811	0	0	1,771,811
T-	otal	491,073	10,000	1,771,811	0	0	2,272,884
	Prior Years Cost		Future Years Cost		T	otal Project Cost	2,272,884
Type of Work:	DGE INTEGRATION INTO TSI PRELIMINARY ENGINEERING BLVD BRIDGE; A1A/17TH ST I)	TIONS - FM# 4441201 IDGE; SR-816/SUNRISE BLVD	BRIDGE; 32-01=CON OF	LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT OST ASSESSMENT	
	DIH	0					40.000
PE PE	DIH DDR	0	0	0	10,000 80,000	0 432,650	10,000 512,650
	otal	0	0	0	90,000	432,650 432,650	512,650 522,650
	Prior Years Cost		Future Years Cost		T	otal Project Cost	522,650
Type of Work: 2015 MPO PRIO	ORITY #3 BROWARD MPO LO	CAL INITIATIVE PRIOR	ITY PROJECT IN CITY OF OAI	KLAND PARK 2015; ADD	LRTP#: Pg. 43	*Non-SIS* ANAGED BY FDOT LANES, AND PEDESTR	IAN
	OT TO ADMINISTER THIS PRO						
ENV	TALU	10,000	10,000	0	0	0	20,000
PE	TALU	5,000	32,735	0	0	0	37,735
PE	TALT	0	417,265	0	0	0	417,265
RRU	SA	0	10,000	U	75,000	U	85,000
CST	SU	U	0	U	0	171,144	171,144
CST CST	TALU SA	0	U	U	0	1,223,995	1,223,995
	otal	1 5,000	470,000	0	7 5,000	150,000 1,545,139	150,000 2,105,139
	Prior Years Cost	·	Future Years Cost		,	otal Project Cost	2,105,139

Phase	Fund Source	2020	2021	2022	2023	2024	Total
-	31ST AVENUE FROM COMME BIKE LANE/SIDEWALK	ERICAL BOULEVARD TO	O MCNAB ROAD - FM# 44074	62	Length: 1.612 Lead Agency: M/ LRTP#: Pg. 7	*Non-SIS* ANAGED BY FDOT	
BROWARD MP FUNDS "TGR"	O REGIONAL COMPLETE ST TO BE OBLIGATED BY 09/30/:	REET INITIATIVE PROJ 2019 AND EXPENDED E	ECT ADMINISTERED BY FDOT BY 09/30/2024 LFA W/ BROWAR	FHWA OVERSIGHT FY D COUNTY. GOES WIT	2016 "TIGER" GRANT RECIP	IENT = BROWARD MPC 7-1	FEDERAL
DSB	TGR	3,214,641	0	0	0	0	3,214,641
DSB	SU	360,000	0	0	0	0	360,000
DSB	LF	1,919,055	0	0	0	0	1,919,055
Т.	otal	5,493,696	0	0	0	0	5,493,696
	Prior Years Cost	367,833	Future Years Cost		To	otal Project Cost	5,861,529
NE 13TH IMPR	OVEMENTS VARIOUS LOCA	TIONS - CITY OF OAKL	AND PARK - FM# 4449981		Length: .000	*Non-SIS*	
	BIKE LANE/SIDEWALK				•	ANAGED BY FDOT	
••					LRTP#: Pg. 43		
			IE 13TH AVENUE FROM OAKLA 34TH ST FROM NE 12TH AVE 1				
PE	TALU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	4,077,759	4,077,759
CST	SU	0	0	0	0	1,265,223	1,265,223
CST	SA	0	0	0	0	75,000	75,000
Т.	otal	0	0	5,000	0	5,417,982	5,422,982
	Prior Years Cost		Future Years Cost		To	otal Project Cost	5,422,982
	OM BRYAN ROAD TO SR-5/U	IS-1 - FM# 4439491			Length: .764	*Non-SIS*	
Type of Work:	BIKE LANE/SIDEWALK				0 ,	ANAGED BY FDOT	
					LRTP#: Pg. 43		
2018 MPO CSL CALMING, ENF	.IP PRIORITY #8 ADMINISTER HANCED CROSSWALKS AND	ED BY FDOT ON BEHA LIGHTING AND PEDES	LF OF THE CITY OF DANIA BEATRIAN CROSSING OFTHE FEC	ACH PROVIDE WIDER S RR ON NW 1ST FROM	SIDEWALKS, BIKE LANES, OI BRYAN BRYAN RD. TO SR-5	N-STREET PARKING, TF /US-1	RAFFIC
PE	TALT	0	0	0	0	436,068	436,068
PE	SU	0	0	0	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
Т	otal	0	0	0	0	526,068	526,068
	Prior Years Cost		Future Years Cost		To	otal Project Cost	526,068

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	EET FROM SR-845/POWERLIN BIKE LANE/SIDEWALK	NE ROAD TO ANDREW	'S AVENUE - FM# 4415731		Length: .501 Lead Agency: M LRTP#: Pg. 43	*Non-SIS* ANAGED BY FDOT	
2017 MPO CSL	IP PRIORITY #14 FDOT IS DO	ING THE PROJECT ON	N BEHALF OF CITY OF WILTON N	MANORS			
ENV	TALU	73,000	0	0	0	0	73,000
PE	TALU	214,779	0	0	0	0	214,779
CST	SU	0	0	0	789,600	0	789,600
CST	TALU	0	0	0	62,748	0	62,748
т	otal	287,779	0	0	852,348	0	1,140,127
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	1,140,127
Type of Work:	ROAD FROM GRIFFIN ROAD [*] BIKE LANE/SIDEWALK				LRTP#: pg. 7	*Non-SIS* ANAGED BY FDOT	
CONSTRUCTION OLD GRIFFIN F	ON OF BIKE LANES ON THE E ROAD FROM GRIFFIN ROAD T	B AND WB SIDES OF T O WEST OF BRYAN R	THE OLD GRIFFIN ROAD TO WES OAD. PRIOR YEAR MPO PRIORI	ST OF BRYAN ROAD. TY-MOBILITY PROGR	CONSTRUCTION OF SIDEWARAM	ALK ALONG THE SOUTH	SIDE OF
ENV	SA	35,000	0	0	0	0	35,000
RRU	SA	50,000	0	0	0	0	50,000
CST	GFSU	150,762	0	0	0	0	150,762
CST	SU	306,459	0	0	0	0	306,459
CST	TALU	102,600	0	0	0	0	102,600
CST	SA	390,966	0	0	0	0	390,966
Т	otal	1,035,787	0	0	0	0	1,035,787
	Prior Years Cost	767,632	Future Years Cost		Т	otal Project Cost	1,803,419
Type of Work:	'E FROM SW 92ND AVENUE T BIKE LANE/SIDEWALK				LRTP#: Pg. 43	*Non-SIS* ANAGED BY FDOT	
	.IP PRIORITY #9 ADMINISTER MPS AND PEDESTRIAN BRID		ALF OF THE TOWN OF DAVIE PR	OVIDE 5 FT SIDEWAL	LKS TO FILL IN EXISTING GAI	PS IN NETWORK CROSS	WALKS,
PE	TALT	0	0	0	0	232,939	232,939
PE	SU	0	0	0	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
Т	otal	0	0	0	0	322,939	322,939
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	322,939

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	@ SR-842/BROWARD BLVD A BRIDGE - PAINTING	AND SR-9/I-95 BRIDGES	S PAINTING - FM# 4434611		Length: 1.493 Lead Agency: MAI LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
SR-9/I-95 TO/F	ROM PARK N RIDE BRIDGE#	860601, 860628, 860600), 860638 AND SR-842 TO NB S	R-9/I-95 BRIDGE# 86059	•		
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	200,000	0	0	0	0	200,000
ENV	BRRP	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	89,704	0	0	89,704
CST	BRRP	0	0	5,269,060	0	0	5,269,060
Т	otal	220,000	5,000	5,358,764	0	0	5,583,764
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	5,583,764
Type of Work:	IVE FROM HOLMBERG ROAL BIKE LANE/SIDEWALK			NID.	Length: 1.544 Lead Agency: MAI LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
			I BEHALF OF CITY OF PARKLA				
PE	SU	0	0	414,209	0	0	414,209
ENV	SU	0	0	10,000	0	0	10,000
т	otal	0	0	424,209	0	0	424,209
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	424,209
	OAD FROM DOUGLAS ROAD PD&E/EMO STUDY	(SW 89 AV) TO SR-817	//UNIVERSITY DRIVE - FM# 43	69801	Length: .970 Lead Agency: MAI LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
2019 MPO PRI	ORITY #11 WIDEN 4 TO 6 LAN	IES RIGHT OF WAY NE	EDED		El(11 #. 1 g. 00		
PDE	SU	418,949	0	0	0	0	418,949
PDE	SA	688,078	0	0	0	0	688,078
PDE	ACSU	605,973	0	0	0	0	605,973
PE	SU	0	0	755,000	0	0	755,000
	otal	1,713,000	ŏ	755,000	ŏ	0	2,468,000
	Prior Years Cost	85,043	Future Years Cost		Tota	al Project Cost	2,553,043

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	OAD FROM US-27 TO SW 160 PD&E/EMO STUDY ORITY # 7 8 9 10 ALSO INCL		61 OM MIRAMAR PARKWAY TO PE	MBROKE RD FEASIE	LRTP#: Pg. 35		D&F
PREWORK R/V							
PDE	SU	210,000	0	0	0	600,000	810,000
PDE	SA	0	0	0	0	75,000	75,000
T	otal	210,000	0	0	0	675,000	885,000
	Prior Years Cost		Future Years Cost			Total Project Cost	885,000
Type of Work:	ROAD FROM SR-818/GRIFFIN ADD LANES & RECONSTRUC NTIVE GRANT PROGRAM (CI	СТ	E - FM# 4419251 RD COUNTY 50/50 SPLIT FUND	ING FOR DESIGN, CO	LRTP#: Pg. 5	*Non-SIS* Responsible Agency No CREASE FUNDING FY23	
PE	CIGP	O O	1,025,017	0	0	0	1,025,017
PE	LF	0	1,025,017	0	0	0	1,025,017
CST	LF	0	0	0	6,148,575	5,331,615	11,480,190
CST	CIGP	0	0	0	5,877,270	5,602,920	11,480,190
T	otal	0	2,050,034	0	12,025,845	10,934,535	25,010,414
	Prior Years Cost		Future Years Cost			Total Project Cost	25,010,414
Type of Work:	ACH MOBILITY SIDEWALKS BIKE LANE/SIDEWALK				LRTP#: pg. 7	*Non-SIS* MANAGED BY FDOT	
	O MOBILITY 2015 - MPO PRIC WY TO S. CYPRESS ROAD	DRITY #7 NE 6TH STRE	EET FROM DIXIE HWY TO FLAGI	.ER AVE; NE 4TH STI	REET FROM FLAGLER AVE	TO NE 1ST AVE; SW 6TH	H STREET
CST	SU	408,324	0	0	0	0	408,324
RRU	ACSA	664,900	0	0	0	0	664,900
T	otal	1,073,224	0	0	0	0	1,073,224
	Prior Years Cost	408,551	Future Years Cost			Total Project Cost	1,481,775

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work: I	. FROM COMMERCIAL BLVD BIKE LANE/SIDEWALK				LRTP#: pg. 7	*Non-SIS* NAGED BY FDOT	
ADD BIKE LAN	ES FOR PROJECT LIMTS, LAI	NE ELIMINATION TO R	EDUCE 6L TO 4L FROM SR-84	5/POWERLINE TO SR-8	311/DIXIE PRIOR YEAR MPO P	RIORITY-MOBILITY PRO	GRAM
RRU	SA	50,000	0	0	0	0	50,000
CST	GFSA	1,380,832	0	0	0	0	1,380,832
CST	SU	3,509,629	0	0	0	0	3,509,629
CST	TALU	102,600	0	0	0	0	102,600
CST	SA	1,008,600	0	0	0	0	1,008,600
To	otal	6,051,661	0	0	0	0	6,051,661
	Prior Years Cost	1,160,506	Future Years Cost		To	otal Project Cost	7,212,167
Type of Work: I	G GRADE SEPERATION EVA FEASIBILITY STUDY FUDY West of I-95 at the West				Length: .000 Lead Agency: MA LRTP#: Pg. 47	*Non-SIS* NAGED BY FDOT	
		•	.9 (5. 1.6 1.45.6)				
PDE	DS	150,000	0	0	0	0	150,000
PDE	DIH	10,000	0	0	0	0	10,000
То	otal	160,000	0	0	0	0	160,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	160,000
	CONTINGENCY FOR RAILR RAIL REVENUE/OPERATION		DNSTRUCTION - FM# 2271386		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
RRU To	DDR otal	2,000,000 2,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	6,000,000 6,000,000
	Prior Years Cost	803,930	Future Years Cost		Та	ntal Project Cost	6,803,930

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	OAD FROM SR-7/US-441 T BIKE LANE/SIDEWALK				LRTP#: Pg. 43	*Non-SIS* IANAGED BY FDOT	
BROWARD MP OBLIGATED B	O REGIONAL COMPLETES Y 09/30/2019 & EXPENDED	STREET INITIATIVE PROJ BY 09/30/2024: LFA W/CIT	ECT ADMINISTERED BY FDOT Y OF FT.LAUDERDALE & BRO	FY2016 "TIGER" GRAN WARD COUNTY GOES	IT RECIPIENT = BROWARD WITH 440746-1/2/3/4 AND 44	MPO FEDERAL FUNDS	TGR" TO BE
DSB	TGR	3,332,620	0	0	0	0	3,332,620
DSB	SU	304,000	0	0	0	0	304,000
DSB	LF	1,526,119	0	0	0	0	1,526,119
Т	otal	5,162,739	0	0	0	0	5,162,739
	Prior Years Cost	535,306	Future Years Cost		7	Total Project Cost	5,698,045
	ROAD FROM SR-834/SAM WIDEN/RESURFACE EXIS		AD - FM# 4365411		Length: 1.050 Lead Agency: N LRTP#: pg. 7	*Non-SIS* IANAGED BY FDOT	
MILL/RESURFA PROGRAM *PF	ACE ROADWAY TO RESTR ROJECT DESCRIPTION ANI	IPE 4-12' LANES TO 4-11' D LIMITS CHANGED 6/1/1	LANES, WIDEN 4' BOTH SIDES 7;THE CITY OF MARGATE HAS	S TO PROVIDE 4' BIKE L S DECLINED THEIR SEC	ANES WITH 2' BUFERS; PRI	OR YEAR MPO PRIORI' W THE PROJECT ONLY	TY-MOBILITY COVERS
CST	SA	1,994,086	0	0	0	0	1,994,086
т	otal	1,994,086	0	0	0	0	1,994,086
	Prior Years Cost	600,414	Future Years Cost		7	otal Project Cost	2,594,500
	BOULEVARD INTERSECTI INTERSECTION IMPROVE		NESTON ROAD - FM# 421548	32	Length: .400 Lead Agency: N LRTP#: Pg. 27	*Non-SIS* IANAGED BY FDOT	
LFA WITH CITY	Y OF WESTON (CHECK RE	C'D 10/4/17 \$210K) G/W 42	21548-7, 436308-1 CC1 DUE TC	STRUNG JOB			
CST	LF	1,950,184	0	0	0	0	1,950,184
	otal	1,950,184	0	0	0	0	1,950,184
	Prior Years Cost	298,915	Future Years Cost		7	otal Project Cost	2,249,099
	TRACT PAYMENTS PER S FUNDING ACTION	. 339.0809, F.S FM# 409	93545		Length: 4.110 Lead Agency: R LRTP#: Pg. 47	*SIS* esponsible Agency Not	Available
SERVICE CON PROJECT. REF	TRACT PAYMENTS PURSUPAYMENTS FOR FINC FUN	JANT TO SECTION 339.08 DS ON 409354-2 195/1595 I	09, F.S. FOR DEBT SERVICE (EXPRESS LANES DIRECT CON	ON BONDS ISSUED BY DINECT; 195 FROM STIRL		FION TO FINANCE I-95/I SEQ01 = PRINCIPLE SE	-595 Q02 =
ADM	DSBD	34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500
Т	otal	34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500
	Prior Years Cost	15,489,785	Future Years Cost	239,468,500	7	otal Project Cost	481,320,785

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	S AND TARPON RIVER NEIGH BIKE LANE/SIDEWALK	HBORHOOD VARIOUS I	LOCATIONS - FM# 4439781		Length: 1.161 Lead Agency: MAI LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
2018 MPO CSL TRAFFIC CALM	IP PRIORITY #16 ADMINISTE IING, AND ADA-COMPLIANT I	RED BY FDOT ON BEHA RAMPS IN VARIOUS LO	ALF OF CITY OF FORT LAUDE CATIONS.	RDALE PROVIDE SIDE\	WALK TO FILL IN MISSING LIN	KS, PEDESTRIAN LIGH	TING,
PE	TALT	0	0	0	0	295,010	295,010
PE	SU	0	0	0	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
Т	otal	0	0	0	0	385,010	385,010
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	385,010
Type of Work:	SIGNING/PAVEMENT MARKI	NGS	ENT MARKINGS - FM# 440612 RE = OMD LIAISON 30 DAY AD		Length: .363 Lead Agency: MAI LRTP#: Pg. 48 ANCHARD 3/29/18 PER EMAIL		DYUSHKO
CST	DIH	50,064	0	0	0	0	50,064
CST	DDR	1,251,591	0	0	0	0	1,251,591
т	otal	1,301,655	0	0	0	0	1,301,655
	Prior Years Cost	41,000	Future Years Cost		Tot	al Project Cost	1,342,655
Type of Work:	ST /OVER MERCEDES RIVER BRIDGE-REPAIR/REHABILIT. OTECTION BRIDGE#860035				Length: .027 Lead Agency: MAI LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	180,000	0	0	0	0	180,000
ENV	BRRP	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	75,147	0	0	75,147
CST	BRRP	0	0	1,809,758	0	0	1,809,758
Т	otal	200,000	5,000	1,884,905	0	0	2,089,905
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	2,089,905

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	BOAT RAMPS - FM# 43993 ADD SPECIAL USE LANE	91			Length: .265 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
NPV=\$30,225,6 DIRECTION @	693; B/C=8.6; SHSP = AGGRES THE BOAT RAMP INTERSECT	SSIVE DRIVING(1) PROFICE AT ME	OVIDE OUTSIDE ACCELERATION P 19.035; PROVIDE RIGHT-TURN	N LANE IN THE NB DIRE LANE & OUTSIDE ACC		LERATION) LANE IN TI DIRECTION AND LEF	HE SB T TURN
ENV	DDR	15,000	0	0	0	0	15,000
CST	ACSS	0	740,192	0	0	0	740,192
Т	otal	15,000	740,192	0	0	0	755,192
	Prior Years Cost	156,922	Future Years Cost		То	tal Project Cost	912,114
	R N OF I-75 INTERCHANGE T MISCELLANEOUS CONSTRU		BEACH COUNTY LINE - FM# 440	01431	Length: 12.369 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
SHSP EMPHAS ALSO, RE-EST	SIS AREA(S)-LANE DEPARTUF ABLISH OUTSIDE SHOULDER	RE CRASHES; WIDEN IS IN THE SB DIRECTI	OUTSIDE SHOULDERS TO 10FT ON AS NEEDED; WIDEN OUTSIDE	PAVED(AND 2FT UNP. DE SHOULDERS TO 101		I BETWEEN MP 15.309 D) IN THE NB DIRECTI	AND 27.678. ON FROM
PE	DS	1,087,099	0	0	0	0	1,087,099
ENV	DDR	45,000	0	0	0	0	45,000
CST	DIH	0	160,298	0	0	0	160,298
CST	DDR	0	22,709,486	0	0	0	22,709,486
	otal	1,132,099	22,869,784	0	0	0	24,001,883
	Prior Years Cost	1,505,000	Future Years Cost		То	tal Project Cost	25,506,883
Type of Work:	MISCELLANEOUS CONSTRU	CTION	EACH COUNTY LINE - FM# 440		LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
LET WITH 440	143-1, 439939-1 AND 439940-1	RUN FIBER BETWEE	N THREE ITS VIDEO POLES AND	O TIE INTO EXISTING IN	IFRASTRUCTURE AT I-75 INT	TERCHANGE	
RRU	DDR	70,000	0	0	0	0	70,000
ENV	DDR	30,000	0	0	0	0	30,000
CST	STED	0	839,307	0	0	0	839,307
CST	ACNP	0	204,956	0	0	0	204,956
	otal	100,000	1,044,263	0	0	0	1,144,263
	Prior Years Cost	193,000	Future Years Cost		То	tal Project Cost	1,337,263

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-25/US-27 F Type of Work:	ROM GRIFFIN ROAD TO TRUC LIGHTING	K STOP - FM# 44179	51		Length: .369 Lead Agency: MAN LRTP#: Pg. 5	*SIS* IAGED BY FDOT	
NPV=\$1,445,27 CRASHES	75; B/C=5.0; UPGRADE LIGHTIN	IG AT THE US-27/GRI	FFIN ROAD INTERSECTION AN	D EXTEND TO THE TR	UCK STOP SHSP EMPHASIS AI	REA(S)- INTERSECTIO	N
ENV	SA	10,000	0	0	0	0	10,000
CST	ACSS	0	0	520,269	0	0	520,269
CST	DIH	0	0	37,460	0	0	37,460
т	otal	10,000	0	557,729	0	0	567,729
	Prior Years Cost	120,507	Future Years Cost		Tota	al Project Cost	688,236
Type of Work: NPV=\$30,225,6	ROM NORTH OF I-75 TO BROV SIGNING/PAVEMENT MARKIN 693; B/C=8.6 INSTALL RUMBLE ARKERS ON US-27 BETWEEN	GS STRIPING LEFT & RIG	GHT EDGE LINES BETWEEN MI	P 15.309 AND 27.678; II SP EMPHASIS AREA(S	Length: 12.358 Lead Agency: MAN LRTP#: Pg. 47 NSTALL INTERNALLY-ILLUMINA S)- LANE DEPARTURE CRASHE	TED RETRO- REFLEC	TIVE
ENV	DDR	10,000	0	0	0	0	10.000
CST	ACSS	0	1,500,764	0	0	0	
CST	DDR	0	32,068	0	0	0	-,
Т	otal	10,000	1,532,832	0	^	U	1,500,764 32,068
			<u> </u>	<u> </u>	0	ŏ	1,500,764
	Prior Years Cost	256,000	Future Years Cost	<u> </u>		0 al Project Cost	1,500,764 32,068
Type of Work:	Prior Years Cost SR-838/SUNRISE BOULEVARD PD&E/EMO STUDY ORITY #14 @ GATEWAY THEA	- FM# 4419551				al Project Cost *Non-SIS*	1,500,764 32,068 1,542,832
Type of Work: 2019 MPO PRIO	SR-838/SUNRISE BOULEVARD PD&E/EMO STUDY ORITY #14 @ GATEWAY THEA	- FM# 4419551 TER STATE FUNDS O	NLY RIGHT OF WAY IS REQUIF	RED	Length: .000 Lead Agency: MAN LRTP#: Pg. 35	*Non-SIS*	1,500,764 32,068 1,542,832 1,798,832
Type of Work: 2019 MPO PRIO PDE	SR-838/SUNRISE BOULEVARD PD&E/EMO STUDY	- FM# 4419551			Tota Length: .000 Lead Agency: MAN	al Project Cost *Non-SIS*	1,500,764 32,068 1,542,832

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-5/US-1 AT S Type of Work:	SE 10TH STREET - FM# 4437 LIGHTING	971			Length: .200 Lead Agency: MAN LRTP#: Pg. 46	*Non-SIS* IAGED BY FDOT	
ANTICIPATED	NPV=\$2,791,083; B/C=18.2 UP	GRADE LIGHTING AT	THE INTERSECTION TO BE CO	MPLIANT WITH THE C	URRENT FDOT STANDARDS G	OES WITH 443798-1	
PE	DIH	0	5,000	0	0	0	5,000
PE	ACSS	0	34,501	0	0	0	34,501
ENV	ACSS	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	11,291	0	0	11,291
CST	ACSS	0	0	19,604	135,995	0	155,599
CST	DIH	0	0	11,027	0	0	11,027
T	otal	0	49,501	41,922	135,995	0	227,418
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	227,418
Type of Work:	GR-862/I-595 TO N OF SR-842/ BRIDGE REHABILITATION Y TUNNEL REHABILITATION I		F M# 4397141 02/5202/6202: LFA WITH CITY OF	FORT LAUDERDALE :	Length: 2.941 Lead Agency: MAN LRTP#: Pg. 5 2019 MPO PRIORITY #16/TSM&		
PE	LF	480,000	0	0	0	0	480,000
CST	LF	0	3,955,532	0	0	0	3,955,532
CST	DIH	0	205,273	0	0	0	205,273
CST	BRRP	0	16,058,061	0	0	0	16,058,061
	otal	480,000	20,218,866	Ŏ	0	0	20,698,866
	Prior Years Cost	3,265,767	Future Years Cost		Tota	al Project Cost	23,964,633
Type of Work:	DM SR-834/SAMPLE ROAD TO BIKE LANE/SIDEWALK	BR/PB COUNTY LINE	E - FM# 4346951		Length: 3.438 Lead Agency: MAN LRTP#: pg. 7	*Non-SIS* IAGED BY FDOT	
2015 MPO PRIC	JRHY #7						
CST	DS	2,438,627	0	0	0	0	2,438,627
CST	DIH	131,563	0	0	0	0	131,563
CST	DDR	7,697,266	0	0	0	0	7,697,266
CST	ACSA	1,955,556	0	0	0	0	1,955,556
	otal	12,223,012	0	Ŏ	0	0	12,223,012
	Prior Years Cost	1,232,805	Future Years Cost		Tota	al Project Cost	13,455,817

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-5/US-1 LIGI Type of Work:	HTING RETROFIT INTERSECT LIGHTING	IONS - FM# 4377182			Length: 3.428 Lead Agency: MAN LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
INTERSECTION	NS INCLUDE SR-5 @ GRIFFIN	ROAD; SR-5 @ SE 30 ⁻	TH ST SR-5 @ SE 24TH ST; SR-	5 @ DAVIE BLVD. G/V	V 437718-1 B/C RATIO = 40 / SHS	SP = #2 & #3;	
CST	ACSS	3,251	0	0	0	0	3,251
T	otal	3,251	0	0	0	0	3,251
	Prior Years Cost	280,742	Future Years Cost		Tota	al Project Cost	283,993
	ER DANIA CUTOFF CANAL BR BRIDGE-REPAIR/REHABILIT <i>A</i>		435941		Length: .018 Lead Agency: MAN LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
FENDER MODI	FICATION AND SLOPE PROTE	ECTION.			•		
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	200,000	0	0	0	0	200,000
ENV	BRRP	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	45,734	0	0	45,734
CST	BRRP	0	0	630,117	0	0	630,117
Т.	otal	220,000	5,000	675,851	0	0	900,851
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	900,851
Type of Work:	JTH BOUND ON RAMP TO WE WIDEN/RESURFACE EXIST LA	ANES			Length: .910 Lead Agency: MAN LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
INCLUDES THE	E IMPROVEMENTS FOR SR-5/	US-1 AT 28TH STREET	T INTRSECTION				
ENV	ACFP	30,000	0	0	0	0	30,000
RRU	ACFP	15,000	0	800,000	0	0	815,000
PE	ACFP	1,050,000	0	0	0	0	1,050,000
CST	ACFP	0	0	0	5,097,287	0	5,097,287
T	otal	1,095,000	0	800,000	5,097,287	0	6,992,287
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	6,992,287

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-5/US-1/FED Type of Work:		SON ST TO SR-822/SHERIC	AN ST - FM# 4399911		Length: 1.000 Lead Agency: MAI LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
2016 MPO CSL	IP PRIORITY #2 AND #17;	FDOT IS DOING THE PRO	JECT ON BEHALF OF CITY	OF HOLLYWOOD G/W 44			
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	400,000	0	0	0	0	400,000
ENV	DS	214,000	75,000	0	0	0	289,000
CST	DIH	0	0	115,450	0	0	115,450
CST	DDR	0	0	2,950,380	0	0	2,950,380
т	otal	624,000	75,000	3,065,830	0	0	3,764,830
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	3,764,830
Type of Work: 2017 MPO PRIO	BIKE LANE/SIDEWALK ORITY #23 FDOT IS DOING	I/PEMBROKE ROAD TO JO S THE PROJECT ON BEHA	LF OF CITY OF HOLLYWO	OD PEMBROKE RD. TO W.	Length: 1.612 Lead Agency: MAI LRTP#: Pg. 43 ASHINGTON ST. (CSLIP PRIORI		ST. TO
	,	OUNG CIRCLE TO JOHNS	ON ST. (CSLIP PRIORITY # 0	#11) G/W 439991-1	•	0	5 000
PE PE	DIH DDR	5,000	0	0	0	0	5,000
ENV	DDR	752,704 15,000	10,000	0	0	0	752,704 25,000
CST	DDR DIH	15,000	10,000	101,708	0	0	25,000 101,708
CST	DDR	0	0	•	0	0	•
	otal	772,7 04	1 0,000	6,011,003 6,112,711	0	0	6,011,003 6,895,415
	Prior Years Cost	,	Future Years Cost		Tota	al Project Cost	6,895,415
Type of Work:	OAKES ROAD - FM# 44 INTERSECTION IMPROVE	MENT			Length: .356 Lead Agency: MAI LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
DUAL ER LO N	B LEFT TURN LANES AND	ONE EXCLUSIVE EB TO S	SB RIGHT TURN LANE.				
PE	ACNP	625,122	0	0	0	0	625,122
CST	ACNP	0	0	0	3,817,789	0	3,817,789
Т	otal	625,122	0	0	3,817,789	0	4,442,911
	Prior Years Cost		Future Years Cost		Total	al Project Cost	4,442,911

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	R N. OF FILLMORE TO S. OF LANDSCAPING	STIRLNG RD - FM# 22	77754		Length: 2.251 Lead Agency: M LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT	
STAND ALONE	LANDSCAPING ASSOCIATE	ED W/227775-1 & A POR	TION OF 227774-1 G/W 227774-5	DESIGN UNDER 2277	75-3		
CST	DS	361,152	0	0	0	0	361,152
CST	DIH	82,514	0	0	0	0	82,514
CST	DDR	2,108,686	0	0	0	0	2,108,686
Т	otal	2,552,352	0	0	0	0	2,552,352
	Prior Years Cost		Future Years Cost		7	otal Project Cost	2,552,352
	ROM N OF HALLANDALE BO LANDSCAPING	CH TO N. OF FILLMORE	STREET - FM# 2277745		Length: 1.786 Lead Agency: M LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT	
STAND ALONE	LANDSCAPING PROJECT D	ESIGN UNDER 227774-	3 G/W 227775-4				
CST	DS	82,080	0	0	0	0	82,080
CST	DIH	38,924	0	0	0	0	38,924
CST	DDR	536,292	0	0	0	0	536,292
Т	otal	657,296	0	0	0	0	657,296
	Prior Years Cost	1,000	Future Years Cost		7	otal Project Cost	658,296
Type of Work:	ROM N OF HALLANDALE BO ADD LANES & RECONSTRU	ICT			LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT	
	OLD ITEM# 4110718/ R/W FL PURCHASE AGREEMENT	ILLY FUNDED 60 DAY AI	0 07 MPO PRIORITY #5 ADVANC	E ACQUISITION- \$82K	C-PARCEL #155 IN 2003 R/W	FUNDS IN 2004 TO COV	'ER
ROW	TRWR	449,145	0	0	0	0	449,145
т	otal	449,145	0	0	0	0	449,145
	Prior Years Cost	135,249,582	Future Years Cost		T	otal Project Cost	135,698,727

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-7/US-441 Fl Type of Work:		TO SOUTH OF SR-736/DAV	E BLVD - FM# 4417721		Length: .532 Lead Agency: M <i>A</i> LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
NPV=\$1,543,74	6; B/C=6.6 SHSP EMPHA	SIS AREA(S)- INTERSECTIO	N AND VULNERABLE ROAD U	SER CRASHES	•		
PE	DIH	5,000	0	0	0	0	5,000
PE	ACSA	36,912	0	0	0	0	36,912
PE	ACID	83,088	0	0	0	0	83,088
RRU	ACSS	0	0	1,500	0	0	1,500
CST	ACSS	0	0	361.753	0	0	361,753
CST	DIH	0	0	237	0	0	237
	otal	125,000	0	363,490	0	0	488,490
		,		303,490			400,490
	Prior Years Cos	t	Future Years Cost		To	tal Project Cost	488,490
SR-7/US-441 Fl Type of Work:		AL BLVD TO PROSPECT RO	DAD - FM# 4438451		Length: .596 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT	
ANTICIPATED	NPV=\$833,563;B/C=3.8;IN	NSTALL (23) NEW FDOT (THA	AT AVOID UTILITY CONFLICTS 7-WATT LUMINAIRES ON THE) WITH 130-WATT LED	LUMINAIRES MOUNTED AT A	A HEIGHT OF 35 FEET; R	ETROFIT
				WEST SIDE.			
PE	DIH	55,000	0	0	0	0	55,000
PE	ACSS	113,586	0	0	0	0	113,586
ENV	ACSS	10,000	0	0	0	0	10,000
ENV	DDR	0	5,000	0	0	0	5,000
CST	ACSS	0	0	534,121	0	0	534,121
CST	DIH	0	0	81,779	0	0	81,779
CST	DDR	0	0	39,427	0	0	39,427
T	otal	178,586	5,000	655,327	0	0	838,913
	Prior Years Cos	t	Future Years Cost		To	otal Project Cost	838,913
	VER SR-834/SAMPLE RO BRIDGE - PAINTING	DAD (BRIDGES: #860593 & #	860644) - FM# 4399601		Length: .051 Lead Agency: M <i>A</i> LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
BRIDGE PAINT	ING						
CST	DIH	63,527	0	0	0	0	63,527
CST	BRRP	1,799,906	0	0	0	0	1,799,906
ENV	BRRP	25,000	0	0	0	0	25,000
T	otal	1,888,433	0	0	0	0	1,888,433
	Prior Years Cos	t 97,397	Future Years Cost		To	otal Project Cost	1,985,830

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	RANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK	EMENTS GROUP/PRIO	RITY 1 - FM# 4295762		Length: 21.571 Lead Agency: M LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT	
2019 MPO PRICORRIDOR ST	ORITY #6 SR-7/US-441 TRANS UDY ON 429576-1 SR-7/US-44	SIT IMPROVEMENTS, C	N-SYSTEM ROADWAYS CON IAMI-DADE CL TO N OF SAMP	STRUCT SIDEWALKS IN LE RD		JLTIMODAL IMPROVEMI	ENT
PE	DDR	170,000	0	0	0	0	170,000
ENV	DS	30,000	0	0	0	0	30,000
RRU	DDR	0	10,000	0	0	0	10,000
CST	DIH	0	0	116,478	0	0	116,478
CST	DDR	0	0	2,976,641	0	0	2,976,641
т	otal	200,000	10,000	3,093,119	0	0	3,303,119
	Prior Years Cost	455,000	Future Years Cost		7	otal Project Cost	3,758,119
	RANSIT CORRIDOR IMPROVE	EMENTS GROUP/PRIO	RITY 2 - FM# 4295763		Length: 2.689	*Non-SIS*	
Type of Work:	BIKE LANE/SIDEWALK				Lead Agency: M LRTP#: Pg. 35	ANAGED BY FDOT	
2019 MPO PRI 429576-1	ORITY #6 SR-7/US-441, TRAN	SIT CORRIDOR. ON-SY	STEM ROADWAYS IMPROVE	MENTS BASED ON SR-7		NTS CORRIDOR STUDY	UNDER
PE	DDR	470,000	0	0	0	0	470,000
ENV	DDR	25,000	0	0	0	0	25,000
RRU	DDR	0	10,000	0	0	0	10,000
CST	DIH	0	0	80,520	0	0	80,520
CST	DDR	0	0	4,758,781	0	0	4,758,781
Т	otal	495,000	10,000	4,839,301	0	0	5,344,301
	Prior Years Cost	611,477	Future Years Cost		7	otal Project Cost	5,955,778
Type of Work:	RANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK				LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT	
2019 MPO PRI 429576-1. PLAI	ORITY #6 SR-7/US-441, TRAN: NNING PERFORMED UNDER	SIT CORRIDOR; OFF-S 429576-1 WEST PROSF	YSTEM ROADWAYS IMPROVE PECT RD. FROM SR-7 TO SR-8	EMENTS BASED ON SR- 370/COMMERICAL BLVD	-7 MULTIMODAL IMPROVME).	NTS CORRIDOR STUDY	UNDER
PE	SU	15,000	0	0	0	0	15,000
ENV	SU	20,000	0	0	0	0	20,000
PE	ACSU	886,245	0	0	0	0	886,245
CST	SU	0	0	0	0	4,542,204	4,542,204
CST	SA	0	0	0	0	150,000	150,000
Т	otal	921,245	0	0	0	4,692,204	5,613,449
	Prior Years Cost		Future Years Cost		7	otal Project Cost	5,613,449

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	RANSIT CORRIDOR IMPROVI BIKE LANE/SIDEWALK	EMENTS GROUP/PRIOR	ITY 5 - FM# 4295765		Length: 1.069 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
2019 MPO PRI	ORITY #6 SR-7/US-441, TRAN PANS ROAD FROM SR-7/US-44	SIT CORRIDOR, OFF-SY	STEM BIKELANES IMPROV	/EMENTS BASED ON SR-7		ITS CORRIDOR STUDY	UNDER
PE	SU	603,000	0	0	0	0	603,000
ENV	SU	20,000	0	0	0	0	20,000
CST	SU	0	0	0	0	3,192,383	3,192,383
CST	SA	0	0	0	0	200,000	200,000
	otal OA	623,000	0	0	0	3,392,383	4,015,383
	Prior Years Cost		Future Years Cost		To	tal Project Cost	4,015,383
	RANSIT CORRIDOR IMPROVI BIKE LANE/SIDEWALK				Lead Agency: MA	NACED BY EDOT	
2019 MPO PRI 429576-1. KIMI ENV	ORITY #6 SR-7/US-441, TRAN BERLY BLVD FR SW 81ST AVI SA	SIT CORRIDOR. OFF-SY E TO SR-7, SW 11TH ST 0	'STEM ROADWAYS IMPRO\ FR SR-7 TO SW 49TH ST 0	10,000	LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMEI 10,000		20,000
2019 MPO PRI 429576-1. KIMI ENV PE	ORITY #6 SR-7/US-441, TRAN BERLY BLVD FR SW 81ST AVI SA SA	SIT CORRIDOR. OFF-SY E TO SR-7, SW 11TH ST 0 0	'STEM ROADWAYS IMPRO\ FR SR-7 TO SW 49TH ST 0 0	10,000 846,686	LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMEI 10,000 0		20,000 846,686
2019 MPO PRI 429576-1. KIMI ENV PE	ORITY #6 SR-7/US-441, TRAN BERLY BLVD FR SW 81ST AVI SA	SIT CORRIDOR. OFF-SY E TO SR-7, SW 11TH ST 0 0 0	'STEM ROADWAYS IMPRO\ FR SR-7 TO SW 49TH ST 0 0 0	10,000	LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMEI 10,000		20,000 846,686
2019 MPO PRI 429576-1. KIMI ENV PE	ORITY #6 SR-7/US-441, TRAN BERLY BLVD FR SW 81ST AVI SA SA	SIT CORRIDOR. OFF-SY E TO SR-7, SW 11TH ST 0 0 0	STEM ROADWAYS IMPROVER SR-7 TO SW 49TH ST 0 0 0 Tuture Years Cost	10,000 846,686	LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMEI 10,000 0 10,000		20,000 846,686 866,686
2019 MPO PRI 429576-1. KIMI ENV PE 1 SR-7/US-441 T Type of Work:	ORITY #6 SR-7/US-441, TRAN BERLY BLVD FR SW 81ST AVE SA SA Total Prior Years Cost TRANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK ORITY #6 SR-7/US-441, TRAN	E TO SR-7, SW 11TH ST 0 0 0 0 EMENTS GROUP/PRIOR SIT CORRIDOR. OFF-SY	FR SR-7 TO SW 49TH ST 0 0 0 Future Years Cost ITY 7 - FM# 4295767 (STEM ROADWAYS IMPRO)	10,000 846,686 856,686	LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMENT 10,000 0 10,000 To: Length: 1.967 Lead Agency: MA LRTP#: Pg. 35	NTS CORRIDOR STUDY 0 0 0 tal Project Cost *Non-SIS* NAGED BY FDOT	20,000 846,686 866,686 866,686
2019 MPO PRI 429576-1. KIMI ENV PE 1 SR-7/US-441 T Type of Work: 2019 MPO PRI 429576-1. NW	ORITY #6 SR-7/US-441, TRAN BERLY BLVD FR SW 81ST AVE SA SA Total Prior Years Cost RANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK ORITY #6 SR-7/US-441, TRAN 26TH ST FROM NW 47TH AVE	E TO SR-7, SW 11TH ST 0 0 0 0 EMENTS GROUP/PRIOR SIT CORRIDOR. OFF-SY	FR SR-7 TO SW 49TH ST 0 0 0 Future Years Cost ITY 7 - FM# 4295767 (STEM ROADWAYS IMPRO)	10,000 846,686 856,686 VEMENTS BASED ON SR-	LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMENT 10,000 0 10,000 To: Length: 1.967 Lead Agency: MA LRTP#: Pg. 35	NTS CORRIDOR STUDY 0 0 0 tal Project Cost *Non-SIS* NAGED BY FDOT	20,000 846,686 866,686 866,686
2019 MPO PRI 429576-1. KIMI ENV PE 1 SR-7/US-441 T Type of Work: 2019 MPO PRI 429576-1. NW PE	ORITY #6 SR-7/US-441, TRAN BERLY BLVD FR SW 81ST AVE SA SA Total Prior Years Cost RANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK ORITY #6 SR-7/US-441, TRAN 26TH ST FROM NW 47TH AVE SU	E TO SR-7, SW 11TH ST 0 0 0 0 EMENTS GROUP/PRIOR SIT CORRIDOR. OFF-SY	FR SR-7 TO SW 49TH ST 0 0 0 Future Years Cost ITY 7 - FM# 4295767 (STEM ROADWAYS IMPRO)	10,000 846,686 856,686 VEMENTS BASED ON SR- 10,000	LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMENT 10,000 0 10,000 To: Length: 1.967 Lead Agency: MA LRTP#: Pg. 35	NTS CORRIDOR STUDY 0 0 0 tal Project Cost *Non-SIS* NAGED BY FDOT	20,000 846,686 866,686 866,686 'UNDER
2019 MPO PRI 429576-1. KIMI ENV PE 1 SR-7/US-441 T Type of Work: 2019 MPO PRI 429576-1. NW PE PE	ORITY #6 SR-7/US-441, TRAN BERLY BLVD FR SW 81ST AVE SA SA Total Prior Years Cost RANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK ORITY #6 SR-7/US-441, TRAN 26TH ST FROM NW 47TH AVE SU SA	E TO SR-7, SW 11TH ST 0 0 0 0 EMENTS GROUP/PRIOR SIT CORRIDOR. OFF-SY	FR SR-7 TO SW 49TH ST 0 0 0 Future Years Cost ITY 7 - FM# 4295767 (STEM ROADWAYS IMPRO)	10,000 846,686 856,686 VEMENTS BASED ON SR- 10,000 705,000	LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMENT 10,000 0 10,000 To: Length: 1.967 Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMENT 0 0 0	0 0 0 tal Project Cost *Non-SIS* NAGED BY FDOT NTS CORRIDOR STUDY 0 0	20,000 846,686 866,686 866,686 UNDER 10,000 705,000
2019 MPO PRI 429576-1. KIMI ENV PE 1 SR-7/US-441 T Type of Work: 2019 MPO PRI 429576-1. NW PE PE ENV	ORITY #6 SR-7/US-441, TRAN BERLY BLVD FR SW 81ST AVE SA SA Total Prior Years Cost RANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK ORITY #6 SR-7/US-441, TRAN 26TH ST FROM NW 47TH AVE SU SA SU	E TO SR-7, SW 11TH ST 0 0 0 0 EMENTS GROUP/PRIOR SIT CORRIDOR. OFF-SY: TO SR-7; NW 19TH ST 0 0 0 0	FR SR-7 TO SW 49TH ST 0 0 0 Future Years Cost ITY 7 - FM# 4295767 (STEM ROADWAYS IMPRO)	10,000 846,686 856,686 VEMENTS BASED ON SR- 10,000 705,000 0	LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMENT 10,000 0 10,000 To: Length: 1.967 Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMENT 0 0 0 0	O 0 0 0 tal Project Cost *Non-SIS* NAGED BY FDOT NTS CORRIDOR STUDY 0 0 0 10,000	20,000 846,686 866,686 866,686 7 UNDER 10,000 705,000 10,000
2019 MPO PRI 429576-1. KIMI ENV PE 1 SR-7/US-441 T Type of Work: 2019 MPO PRI 429576-1. NW PE PE ENV	ORITY #6 SR-7/US-441, TRAN BERLY BLVD FR SW 81ST AVE SA SA Total Prior Years Cost RANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK ORITY #6 SR-7/US-441, TRAN 26TH ST FROM NW 47TH AVE SU SA	E TO SR-7, SW 11TH ST 0 0 0 0 EMENTS GROUP/PRIOR SIT CORRIDOR. OFF-SY	FR SR-7 TO SW 49TH ST 0 0 0 Future Years Cost ITY 7 - FM# 4295767 (STEM ROADWAYS IMPRO)	10,000 846,686 856,686 VEMENTS BASED ON SR- 10,000 705,000	LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMENT 10,000 0 10,000 To: Length: 1.967 Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMENT 0 0 0	0 0 0 tal Project Cost *Non-SIS* NAGED BY FDOT NTS CORRIDOR STUDY 0 0	20,000 846,686 866,686 866,686 UNDER 10,000 705,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-7/US-441 T	RANSIT CORRIDOR IMPROVE	MENTS GROUP/PRIOR	ITY 8 - FM# 4295768		Length: 2.222	*Non-SIS*	
Type of Work:	BIKE LANE/SIDEWALK				Lead Agency: MAI	NAGED BY FDOT	
					LRTP#: Pg. 35		
	DRITY #6 SR-7/US-441, TRANS 25TH ST FROM SW 64TH TO S				-7 MULTIMODAL IMPROVEMEN ND TO SR-7.	ITS CORRIDOR STUDY	UNDER
PE	SU	0	0	20.000	0	0	20,000
PE	SA	0	0	620,000	0	0	620,000
ENV	SU	0	0	0	0	10,000	10,000
Т	otal	0	0	640,000	0	10,000	650,000
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	650,000
	RANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK	MENTS GROUP/PRIOR	ITY 9 - FM# 4295769		Length: 2.002 Lead Agency: MAI	*Non-SIS* NAGED BY FDOT	
					LRTP#: Pa. 35		
2019 MPO PRI	ORITY #6 SR-7/US-441, TRANS	SIT CORRIDOR. OFF-SY	STEM ROADWAYS IMPROVEN	MENTS BASED ON SR	LRTP#: Pg. 35 -7 MULTIMODAL IMPROVEMEN	ITS CORRIDOR STUDY	UNDER
429576-1 TAFT	ST. FROM SR-7 TO 40TH AVE	SIT CORRIDOR. OFF-SY & SW 45TH ST. FROM	STEM ROADWAYS IMPROVEN TURNPIKE	MENTS BASED ON SR	-7 MULTIMODAL IMPROVEMEN		
429576-1 TAFT PE	ST. FROM SR-7 TO 40TH AVE SU	SIT CORRIDOR. OFF-SY :. & SW 45TH ST. FROM 0	STEM ROADWAYS IMPROVEN TURNPIKE 0 0	MENTS BASED ON SR		695,000	695,000
429576-1 TAFT PE PE	ST. FROM SR-7 TO 40TH AVE SU SA	SIT CORRIDOR. OFF-SY . & SW 45TH ST. FROM 0 0	STEM ROADWAYS IMPROVEN TURNPIKE 0 0 0	MENTS BASED ON SR 0 0	-7 MULTIMODAL IMPROVEMEN	695,000 150,000	695,000 150,000
429576-1 TAFT PE PE ENV	ST. FROM SR-7 TO 40TH AVE SU	SIT CORRIDOR. OFF-SY & SW 45TH ST. FROM 0 0 0 0	STEM ROADWAYS IMPROVEN TURNPIKE 0 0 0 0	MENTS BASED ON SR 0 0 0 0	-7 MULTIMODAL IMPROVEMEN	695,000	695,000
429576-1 TAFT PE PE ENV	ST. FROM SR-7 TO 40TH AVE SU SA SU	SIT CORRIDOR. OFF-SY i. & SW 45TH ST. FROM 0 0 0 0	STEM ROADWAYS IMPROVENTURNPIKE 0 0 0 0 Tuture Years Cost	MENTS BASED ON SR 0 0 0 0	-7 MULTIMODAL IMPROVEMEN 0 0 0 0 0	695,000 150,000 10,000	695,000 150,000 10,000
429576-1 TAFT PE PE ENV T	ST. FROM SR-7 TO 40TH AVE SU SA SU otal	& SW 45TH ST. FROM 0 0 0 0 0 0 5/US-1 - FM# 4441181	TURNPIKE 0 0 0 0 0	MENTS BASED ON SR 0 0 0 0	-7 MULTIMODAL IMPROVEMEN 0 0 0 Total	695,000 150,000 10,000 855,000 al Project Cost *Non-SIS*	695,000 150,000 10,000 855,000
429576-1 TAFT PE PE ENV T	ST. FROM SR-7 TO 40TH AVE SU SA SU otal Prior Years Cost BLVD FROM SR-9/I-95 TO SR-	& SW 45TH ST. FROM 0 0 0 0 0 0 5/US-1 - FM# 4441181	TURNPIKE 0 0 0 0 0	MENTS BASED ON SR 0 0 0 0 0	-7 MULTIMODAL IMPROVEMEN 0 0 0 Total Length: 1.846 Lead Agency: MAI LRTP#: Pg. 46	695,000 150,000 10,000 855,000 al Project Cost *Non-SIS*	695,000 150,000 10,000 855,000
429576-1 TAFT PE PE ENV T SR-736/DAVIE Type of Work:	ST. FROM SR-7 TO 40TH AVE SU SA SU otal Prior Years Cost BLVD FROM SR-9/I-95 TO SR- ATMS - ARTERIAL TRAFFIC N	& SW 45TH ST. FROM 0 0 0 0 0 0 5/US-1 - FM# 4441181	TURNPIKE 0 0 0 0 0	MENTS BASED ON SR 0 0 0 0 0	-7 MULTIMODAL IMPROVEMEN 0 0 0 Total	695,000 150,000 10,000 855,000 al Project Cost *Non-SIS* NAGED BY FDOT	695,000 150,000 10,000 855,000
429576-1 TAFT PE PE ENV T SR-736/DAVIE Type of Work:	ST. FROM SR-7 TO 40TH AVE SU SA SU otal Prior Years Cost BLVD FROM SR-9/I-95 TO SR- ATMS - ARTERIAL TRAFFIC N DIH	& SW 45TH ST. FROM 0 0 0 0 0 0 5/US-1 - FM# 4441181	TURNPIKE 0 0 0 0 0	MENTS BASED ON SR 0 0 0 0 0 0	-7 MULTIMODAL IMPROVEMEN 0 0 0 0 Tota Length: 1.846 Lead Agency: MAI LRTP#: Pg. 46 10,000	695,000 150,000 10,000 855,000 al Project Cost *Non-SIS* NAGED BY FDOT	695,000 150,000 10,000 855,000 855,000
429576-1 TAFT PE PE ENV T SR-736/DAVIE Type of Work: PE PE ENV	ST. FROM SR-7 TO 40TH AVE SU SA SU otal Prior Years Cost BLVD FROM SR-9/I-95 TO SR- ATMS - ARTERIAL TRAFFIC N DIH DDR	& SW 45TH ST. FROM 0 0 0 0 0 0 5/US-1 - FM# 4441181	TURNPIKE 0 0 0 0 0	0 0 0 0 0 0	-7 MULTIMODAL IMPROVEMEN 0 0 0 0 Tota Length: 1.846 Lead Agency: MAI LRTP#: Pg. 46 10,000 425,093	695,000 150,000 10,000 855,000 al Project Cost *Non-SIS* NAGED BY FDOT	695,000 150,000 10,000 855,000 855,000 10,000 425,093

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	BLVD. AT I-95 INTERCHANG TRAFFIC SIGNALS				LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
NPV=15,155,39	96; INSTALL ADDTN'L SIGNAL	HEADS FACING EB & \	WB TRAFFIC, REBUILD SIGNAL	SYSTEM, INSTALL BA	CK PLATES NB & SB		
CST T	ACSS Total	62,376 62,376	0 0	0 0	0 0	0 0	62,376 62,376
	Prior Years Cost	3,090,989	Future Years Cost			Total Project Cost	3,153,365
Type of Work:	HIGHWAY FROM HAMMONDA RAIL REVENUE/OPERATION PREMIUMS FOR LEASE AREA	A IMPR			Length: 4.040 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
RRU T	DDR Fotal	16,000 16,000	0 0	0 0	0 0	0 0	16,000 16,000
	Prior Years Cost	122,656	Future Years Cost			Total Project Cost	138,656
	HWY NB RTL @ NE 48 STREE RIGHT OF WAY ACTIVITIES	T - FM# 4311483			Length: .006 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
FUNDING FOR	R APPRAISAL AND PURCHASE IS WITH FEC TO BE DONE AF	E OF EXTENSION TO EX	XISTING TCE (IN LIEU OF LEAS ROVED APPRAISAL	E)FROM FEC R/R WHI	CH EXPIRES IN FEB.2021	DECISION TO EXTEND AN	D ANY
ROW ROW	DS DIH	15,000 5,000	125,000 0	0 0	0 0	0 0	140,000 5,000
	Total	20,000	125,000	0	0	0	145,000
	Prior Years Cost		Future Years Cost			Total Project Cost	145,000
Type of Work:	HWY NB RTL @ NE 48 STREE RIGHT OF WAY ACTIVITIES ENT TO FEC R/R, FROM NORT		AST BOUND 48TH STREET		Length: .006 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
ROW	DDR	0	25,000	25,000	0	0	50,000
T	Total	0	25,000	25,000	0	0	50,000
	Prior Years Cost	256,969	Future Years Cost			Total Project Cost	306,969

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ITIC BLVD FROM SR-817/UNIV ATMS - ARTERIAL TRAFFIC N		95 - FM# 4441191		Length: 5.071 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	0	625,556	0	625,556
ENV	DDR	0	0	0	10,000	10,000	20,000
т	otal	0	0	10,000	635,556	10,000	655,556
	Prior Years Cost		Future Years Cost		Tot	tal Project Cost	655,556
Type of Work:	ITIC BLVD OVER THE INTRAC BRIDGE-REPAIR/REHABILITA OTECTION SYSTEM - PILES		(BRIDGE #860157) - FM# 4399	9581	Length: .071 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
CST	DIH	44,165	0	0	0	0	44,165
CST	BRRP	570,861	0	0	0	0	570,861
	otal	615,026	0	0	0	0	615,026
	Prior Years Cost	105,271	Future Years Cost		Tot	tal Project Cost	720,297
Type of Work: 2019 MPO PRIO	BIKE LANE/SIDEWALK ORITY #3 PROJECT PRIORITY	′ 2 FROM FEASIBILITY	VARIOUS ROADWAYS - FM# ON 429569-1.,IMPROVEMENTS	S INCLUDE TRANSIT S	Length: 6.581 Lead Agency: MA LRTP#: Pg. 35 IGNAL PRIORITY (TSP)& BIKE	LANES/SIDEWALKS OF	₹
			ESIGN PHASÉ ON 429569-1. BI	KE LANES/ SIDEWALK	(S R SHARROWS ON: NW 55TH	H AVE., INVERRARY BL	•
CST	LF	30,783	0	0	0	0	30,783
CST	ACSU	84,521	0	0	0	0	84,521
CST	SU	5,028,929	U	0	U	U	5,028,929
CST	SA otal	318,060 5 463 203	0	0	0 0	0	318,060
	Otal	5,462,293	U	U	U	U	5,462,293
	Prior Years Cost		Future Years Cost		Tot	tal Project Cost	5,462,293

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	AND PARK BLVD OVER CANA BRIDGE-REPAIR/REHABILITA		139 - FM# 4414741		Length: .019 Lead Agency: MA LRTP#: Pg. 47	*Non-SIS* NAGED BY FDOT	
SCOUR COUN	TERMEASURES						
ENV	BRRP	30,000	0	0	0	0	30,000
CST	DIH	0	52.889	0	0	0	52,889
CST	BRRP	0	786,716	0	0	0	786,716
Т	otal	30,000	839,605	0	0	0	869,605
	Prior Years Cost	206,591	Future Years Cost		To	tal Project Cost	1,076,196
Type of Work:	RSITY DR @ SHERIDAN ST - ADD TURN LANE(S) WARD COUNTY EXTEND EBL		NE LENGTHS; ADD BIKE LANE	S TO SHERIDAN ST EAS	LRTP#: Pg. 4	*Non-SIS* sponsible Agency Not A	vailable
PE	CIGP	75,000	0	0	0	0	75,000
PE	LF	75,000	0	0	0	0	75,000
CST	LF	0	0	452,500	0	0	452,500
CST	CIGP	0	0	452,500	0	0	452,500
т	otal	150,000	0	905,000	0	0	1,055,000
	Prior Years Cost		Future Years Cost		Too	tal Project Cost	1,055,000
Type of Work:	RSITY DR FR N. OF SR-824/PE BIKE LANE/SIDEWALK			71	Length: 1.747 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
2019 MPO PRI	ORITY #4 CITY OF PEMBROKE	PINES BIKE LANE AN	ND SIDEWALK PROJECT.				
PE	DIH	0	0	16,600	0	0	16,600
PE	DDR	0	0	664,000	0	0	664,000
Т	otal	0	0	680,600	0	0	680,600
	Prior Years Cost		Future Years Cost		To	tal Project Cost	680,600

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	RSITY DR FROM NW 28TH STF BIKE LANE/SIDEWALK	REET TO N OF SR-834	J/SAMPLE ROAD - FM# 43206	67	Length: .595 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
2019 MPO PRIOUNDER FPID #	ORITY #4 FOR THE CONSTRUCT 432066-3	CTION OF PROJECTS	ON THE SHS IN THE CITY OF	CORAL SPRINGS, BASI	ED ON THE UNIVERSITY DRIV	/E MOBILITY FEASIBILIT	Y STUDY
PE	DDR	222,268	0	0	0	0	222,268
CST	DS	0	0	2,106,981	0	0	2,106,981
CST	DIH	0	0	94.813	0	0	94,813
CST	DDR	0	0	316,047	0	0	316,047
Т	otal	222,268	0	2,517,841	0	0	2,740,109
	Prior Years Cost	328,000	Future Years Cost		То	tal Project Cost	3,068,109
Type of Work:	RSITY DRIVE AT JOHNSON ST WIDEN/RESURFACE EXIST LA 34; B/C=31.2; SHSP=2; REPLAC); INSTALL LEDS MOUNTED AT	ANES		/ERSITY DR. AT APPRO	LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT ORTH OF JOHNSON ST.	WITH LEDS
RRU); INSTALL LEDS MOUNTED AT ACSS	A HEIGHT OF 50 FEE	ON THE NORTH SIDE OF JO	1,500	DEN LEFT TURNLANEREDU	O CE TRAFFIC SEPARATI	
CST	ACSS	0	0	434,756	0	0	1,500 434,756
CST	DIH	0	0	33,730	0	0	33,730
	otal	0	0	469,986	0	0	469,986
	Prior Years Cost	281,145	Future Years Cost		То	tal Project Cost	751,131
	RSITY DRIVE FR N. OF SOUTH BIKE LANE/SIDEWALK	GATE BLVD TO N. OI	FRAMBLEWOOD DR - FM# 44	435973	Length: 1.109 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
2019 MPO PRI	ORITY #4 CITY OF CORAL SPE	RINGS					
PE	DIH	0	0	12,502	0	0	12,502
PE	DDR	0	0	500,091	0	0	500,091
Т	otal	0	0	512,593	0	0	512,593
	Prior Years Cost		Future Years Cost		То	tal Project Cost	512,593

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	BIKE LANE/SIDEWALK	R-848/STIRLING RD TO N. OF	F SW 36 ST - FM# 44359	72	Length: 2.355 Lead Agency: M LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT	
2019 MPO PRIC	ORITY #4 TOWN OF DAV	IE.					
PE	DIH	0	0	19,780	0	0	19,780
PE	DDR	0	0	491,215	300,000	0	791,215
T	otal	0	0	510,995	300,000	0	810,995
	Prior Years Cos	st .	Future Years Cos	t	7	otal Project Cost	810,995
Type of Work:	BIKE LANE/SIDEWALK	F RIVIERA BLVD TO N SR-82 THE SHS WITHIN THE CITY O			LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT DER 432066-3	
PE	DIH	15,000	0	0	0	0	15,000
PE PE	DDR	1,100,000	0	0	0	0	•
ENV	DDR DS	1,100,000	0	0	0	0	1,100,000
CST	DS DS	10,000	0	8,340,079	0	0	10,000 8,340,079
CST	DIH	0	0	125,101	0	0	125,101
CST	DDR	0	0	1,167,611	0	0	1,167,611
	otal	1,125,000	0	9,632,791	0	0	10,757,791
	Prior Years Cos	ot .	Future Years Cos	t	7	otal Project Cost	10,757,791
Type of Work:	BIKE LANE/SIDEWALK	F WB SR-84 TO N OF NW 1ST			LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT	
2019 MPO PRIC	JKITY #4 PRIORITY #6 F	ROM STUDY LOCATED IN TH	IE CITY OF PLANTATION	I, BASED ON THE FEASIBILI	TY STUDY DONE UNDER 43	2066-3	
PE	DIH	15,000	0	0	0	0	15,000
PE	DDR	1,200,000	0	0	0	0	1,200,000
ENV	DS	10,000	0	0	0	0	10,000
CST	DS	0	0	3,127,870	0	0	3,127,870
CST	DIH	0	0	158,209	0	0	158,209
CST	SA	0	0	3,940,279	0	0	3,940,279
CST	DDR	0	0	4,955,663	0	0	4,955,663
T	otal	1,225,000	0	12,182,021	0	0	13,407,021
	Prior Years Cos	ot	Future Years Cos	t	7	otal Project Cost	13,407,021

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-818/GRIFFI	N RD FROM SR-7/US-441 TO	ANGLERS AVENUE -	FM# 4438461		Length: 2.448	*SIS*	
Type of Work:	LIGHTING					MANAGED BY FDOT	
					LRTP#: Pg. 46		
ANTICIPATED NEW LIGHT PO	NPV=\$2,300,395;B/C=3.4;REM DLES (THAT AVOID UTILITY C	OVE(1)EXISTING LUMI ONFLICTS)WITH 130-W	INAIRE;INSTALL(1) NEW POLE VATT LED LUMINAIRES MOUN	WITH 338-WATT LED L TED AT A HEIGHT OF 3	.UMINAIRES MOUNTED AT .5FEET;RETROFIT(65) EXIS	A HEIGHT OF 45 FEET; IN TING RETROFIT (65)EXIS	NSTALL (89) STING HPS
PE	DIH	0	10,000	0	0	0	10,000
PE	ACSS	0	225,060	0	0	0	225,060
ENV	ACSS	0	10,000	0	0	0	10,000
CST	ACSS	0	0	0	1,975,332	0	1,975,332
CST	DIH	0	0	0	11,110	0	11,110
T-	otal	0	245,060	0	1,986,442	0	2,231,502
	Prior Years Cost		Future Years Cost			Total Project Cost	2,231,502
SR-820/HOLLY	WOOD BLVD AT SR-9/I-95 IN	TERCHANGE AND SOL	JTH 28TH AVENUE - FM# 439	9111	Lenath: .207	*SIS*	
	INTERCHANGE IMPROVEMEN				. 5	MANAGED BY FDOT	
NDV-\$1 066 04	3. B/C-3 3. SHSD-INTEDSEC	TION CDASHES ADD A	SECOND NODTHROUND DIG	AT TUDN LANE ONTO T		THE DIGHT THOM MOVE	MENT
REALIGN THE	RIGHT TURN LANES BY ELIM	INATING THE CHANNE	SECOND NORTHBOUND RIGH	HEAD LANE CONTROL	SIGNS ON THE NB OFF-RA	MP; AS PART OF MAST	ARM
ENV	SA	15.000	0	0	0	0	15,000
RRU	ACSS	10.000	0	0	0	0	10,000
RRU	SA	10,000	0	0	0	0	10,000
CST	ACSS	0	3.186.466	0	0	0	3,186,466
T	otal	35,000	3,186,466	0	0	0	3,221,466
	Prior Years Cost	541,489	Future Years Cost			Total Project Cost	3,762,955
		17TH AVENUE AND SO	OUTH 16TH AVENUE - FM# 443	37981	Length: .234	*Non-SIS*	
Type of Work:	LIGHTING					MANAGED BY FDOT	
					LRTP#: Pg. 46		
ANTICIPATED 250-WATT AND	NPV=\$474,032; B/C=5.3;INSTA) 400-WATT HPS COBRA HEA	ALL (3) NEW LED POLE D WITH NEW LED 180-	S ON THE WEST SIDE OF THE WATT LUMINAIRES. GOES WI	SR 820/HOLLYWOOD TH 443797-1	BLVD. AND 17TH AVE INTE	RSECTION; RETROFIT (1	2) EXISTING
PE	DIH	0	10,000	0	0	0	10,000
PE	ACSS	0	36,270	0	0	0	36,270
ENV	DDR	0	10,000	0	0	0	10,000
CST	ACSS	0	0	0	175,289	0	175,289
CST	DIH	0	0	0	11,110	0	11,110
T-	otal	0	56,270	0	186,399	0	242,669
	Prior Years Cost		Future Years Cost			Total Project Cost	242,669

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	BLVD FROM US-27 TO NW 19 PD&E/EMO STUDY				Length: 1.486 Lead Agency: M/ LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT	
MPO PRIORITY	′ #17 FY2019 4L TO 6L; STATE	FUNDS ONLY NEEDS	R/W				
PDE	DDR	0	0	0	600,000	2,000,000	2,600,000
PDE	DIH	0	0	0	100,000	0	100,000
T-	otal	0	0	0	700,000	2,000,000	2,700,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	2,700,000
	BLVD. @ SR-823/FLAMINGO F PD&E/EMO STUDY	RD - FM# 4080462			Length: .000 Lead Agency: M LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT	
2019 MPO PRIC	ORITY #18 ROW NEEDED				3		
PDE	DDR	0	0	0	600,000	2,000,000	2,600,000
PDE	DIH	0	0	0	10,000	0	10,000
T-	otal	0	0	0	610,000	2,000,000	2,610,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	2,610,000
	DAN STREET AT NORTH 46TH TRAFFIC SIGNAL UPDATE	I AVENUE - FM# 4417	701		Length: .264 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
NPV=\$5,703,03	1; B/C=11.6 SHSP EMPHASIS	AREA(S)- INTERSECTI	ON CRASHES				
PE	DIH	15,000	0	0	0	0	15,000
ENV	DS	15,000	0	0	0	0	15,000
PE	ACID	185,194	0	0	0	0	185,194
CST	ACSS	0	0	838,986	0	0	838,986
CST	DIH	0	0	56,402	0	0	56,402
T	otal	215,194	0	895,388	0	0	1,110,582
	Prior Years Cost	30,482	Future Years Cost		To	otal Project Cost	1,141,064

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DAN STREET FROM WEST OF RESURFACING	NORTH 22ND AVE TO	O SR-5/US-1 - FM# 4416291		Length: .505 Lead Agency: I LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
RRU	DDR	25,000	0	0	0	0	25,000
PE	DS	50,000	0	0	0	0	50,000
CST	DS	0	109,109	0	0	0	109,109
CST	DIH	0	45,940	0	0	0	45,940
CST	DDR	0	574,250	0	0	0	574,250
т	otal	75,000	729,299	0	0	0	804,299
	Prior Years Cost	140,733	Future Years Cost			Total Project Cost	945,032
	BRIDGE-REPAIR/REHABILITA		BRIDGE# 860043 - FM# 441462	1	Length: .067 Lead Agency: I LRTP#: Pg. 47	*Non-SIS* MANAGED BY FDOT	
			_			_	
ENV	BRRP	10,000	0	0	0	0	10,000
CST	DIH	0	111,799	0	0	0	111,799
CST	BRRP	0	5,584,556	0	0	0	5,584,556
т	otal	10,000	5,696,355	0	0	0	5,706,355
	Prior Years Cost	941,032	Future Years Cost			Total Project Cost	6,647,387
Type of Work:					Length: .107 Lead Agency: I LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
NPV=\$6,124,73	11 CURRENTLY A SAFETY CAN	IDIDATE PROJECT SE	EE WP45 FOR WORK DESCRIPT	IION			
CST	ACSS	0	1,040,320	0	0	0	1,040,320
CST	SA	0	338,328	0	0	0	338,328
т	otal	0	1,378,648	0	0	0	1,378,648
	Prior Years Cost	191,262	Future Years Cost			Total Project Cost	1,569,910

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	LE ROAD FROM MILITARY TRA	AIL TO I-95 NORTHBO	OUND EXIT RAMP - FM# 439910	1	Length: .484 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
NPV=\$29,848,7 COUNTDOWN	189; B/C=7.8; SHSP=2,3,& 4; IN I SIGNAL AT ALL INTERSECTIO	STALL ADDITIONAL 3 DNS; INSTALL NEW LIC	SECTION SIGNAL HEADS IN THE	E EB & WB DIRECTION DE OF SR-834; IMPLEM	NS AT ALL SIGNALIZED INTER	RSECTIONS;INSTALL PEPROVEMENTS AT THE I	EDESTRIAN -95. G/W
ENV	SA	35,000	0	0	0	0	35,000
RRU	SA	40,000	0	0	0	0	40,000
CST	ACSS	0	2,646,727	0	0	0	2,646,727
CST	SA	0	35,069	0	0	0	35,069
Т	Гotal	75,000	2,681,796	0	0	0	2,756,796
	Prior Years Cost	260,658	Future Years Cost		То	tal Project Cost	3,017,454
	LE ROAD FROM NW 5TH TERF RESURFACING	RACE TO SR-5/US-1	FM# 4416301		Length: 2.067 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
RRU	DS	0	30.000	0	0	0	30.000
CST	DS	0	451,990	0	0	0	451,990
CST	DIH	0	135.597	0	0	0	135,597
CST	DDR	0	3.013.267	0	0	0	3,013,267
	Total	0	3,630,854	0	0	0	3,630,854
	Prior Years Cost	554,744	Future Years Cost		То	tal Project Cost	4,185,598
	ISE BLVD @ NW 16 AVE - FM: TRAFFIC SIGNALS	# 4391591			Length: .057 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
B/C RATIO=14 CONVERTED I	.5; NPV=7,474,465; SHSP=INTE FROM PUSH BUTTON TO SAFI	ERSECTION CRASHES ETY	S SAFETY COMPONENTS: INTER	RSECTION IMPROVEM	ENTS AND TRAFFIC SIGNAL	UPDATES 8/18/16: PRO	JECT
RRU	ACSS	25,000	0	0	0	0	25,000
CST	ACSS	687,107	0	0	0	0	687,107
ROW	ACSS	35,000	93,313	0	0	0	128,313
T	Гotal	747,107	93,313	0	0	0	840,420
	Prior Years Cost	292,962	Future Years Cost		То	tal Project Cost	1,133,382

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:					LRTP#: Pg. 35		
NPV=\$8,696,34 NEW POLES W	.0;B/C=29.6 REMOVE 4 EXIST /ITH 288WATT LED MOUNT @	ING POLES; RETROFIT	85 EXISTING HPS LUMINAIRE NOCKDOWN POLES. INSTALL	ES WITH 288WATT LED. 10 NEW POLE WITH 88'	RETROFIT 4 EXISTING HP WATT LED MOUNT @ 35FE	S WITH 130WATT LED. IN EET TO AVOID UTILITY CC	STALL 4 NFLICT.
PE	ACSS	93,394	0	0	0	0	93,394
ENV	DDR	10,000	0	0	0	0	10,000
PE	DIH	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	15,000	0	0	15,000
CST	ACSS	0	0	0	434,692	0	434,692
CST	DIH	0	0	0	31,128	0	31,128
Т	otal	103,394	10,000	15,000	465,820	0	594,214
	Prior Years Cost		Future Years Cost			Total Project Cost	594,214
	ITS COMMUNICATION SYSTE		LEFT TURN LANE AT US-1 (SE	ARSTOWN INTERSECT	LRTP#: Pg. 5	MANAGED BY FDOT	
PE	DIH	10.000	0	0	0	0	10.000
PE	DDR	153,372	0	0	0	0	153,372
ENV	DDR	20,000	0	0	0	0	20,000
CST	DIH	0	0	52,474	0	0	52,474
CST	DDR	0	0	780,554	0	0	780,554
Т	otal	183,372	0	833,028	0	0	1,016,400
	Prior Years Cost		Future Years Cost			Total Project Cost	1,016,400
Type of Work:	SE BLVD. FROM NW 15TH AV TRAFFIC SIGNALS				LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
NPV = 1,065,16 SIX INTERSEC	5; INSTALL PEDESTRIAN SIG TIONS BETWEEN NW 15TH A	SNAL BETWEEN NW 4T NE AND FLAGLER DRI	H AVE AND NW 5TH AVE NEAF VE	R SUNRISE HIGH SCHO	OL B/C RATIO = 40 / SHSP	= #2 & #3 LIGHTING RET	ROFIT AT
CST	ACSS	775,496	0	0	0	0	775,496
	otal	775,496	0	0	0	0	775,496
	Prior Years Cost	249,493	Future Years Cost			Total Project Cost	1,024,989

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	SE BOULEVARD AT SR-845/F TRAFFIC SIGNAL UPDATE				Length: .100 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
NPV=\$3,481,53	39; B/C=6.9 SHSP EMPHASIS A	AREA(S)- INTERSECTI	ON & VULNERABLE ROAD USE	R CRASHES			
PE	ACID	125,000	0	0	0	0	125,000
ENV	ACSS	5,000	0	0	0	0	5,000
CST	ACSS	0	0	739,641	0	0	739,641
CST	DIH	0	0	93,308	0	0	93,308
Т	otal	130,000	0	832,949	0	0	962,949
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	962,949
Type of Work:	E #860008 OVER THE SOUTH BRIDGE REHABILITATION COATING OF CONCRETE SUR		VER - FM# 4321461 FINISH REMOVAL AND REPLA	CEMENT OF STRUCTU	Length: .044 Lead Agency: MA LRTP#: Pg. 5 RAL STEEL COATING	*Non-SIS* NAGED BY FDOT	
CST	DIH	47,482	0	0	0	0	47,482
CST	BRRP	1,213,432	0	0	0	0	1,213,432
Т	otal	1,260,914	0	0	0	0	1,260,914
	Prior Years Cost	135,879	Future Years Cost		Tot	al Project Cost	1,396,793
	GLADES PARKWAY TO WEST BIKE LANE/SIDEWALK	ON ROAD - FM# 4381	171		Length: 7.596 Lead Agency: MA LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
2015 MPO PRI 441668-1	ORITY #3 BROWARD MPO CS	SLIP PROJECT SR-84 E	ASTBOUND AND WESTBOUND	DIRECTION FDOT TO		EHALF OF CITY OF WES	STON G/W
ENV	DS	20,000	0	0	0	0	20,000
CST	DIH	0	153,651	0	0	0	153,651
CST	DDR	0	3,926,615	0	0	0	3,926,615
	otal	20,000	4,080,266	0	0	0	4,100,266
	Prior Years Cost	1,397,000	Future Years Cost		Tot	al Project Cost	5,497,266

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ONITORING & 4 FEC CROSSIN ITS COMMUNICATION SYSTE				Length: 1.710 Lead Agency: MA LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
CROSSINGS: 0	OAKLAND PARK BLVD, SUNRI	SE BLVD, PEMBROKE R	OAD, HALLANDALE BEACH	BLVD 2019 MPO PRIOF			
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	315,507	0	0	0	0	315,507
RRU	DDR	0	0	35,000	0	0	35,000
CST	DITS	0	0	0	1,368,972	0	1,368,972
CST	DIH	0	0	0	61.603	0	61,603
CST	DDR	0	0	0	277,343	0	277,343
Т	otal	325,507	0	35,000	1,707,918	0	2,068,425
	Prior Years Cost		Future Years Cost		To	otal Project Cost	2,068,425
	ARD BLVD FR SR-817/UNIVEF RESURFACING	RSITY DR. TO EAST OF S	SW 54TH AVENUE - FM# 4	442651	Length: 1.966 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT	
PE	DIH	75,000	0	0	0	0	75,000
PE	DDR	495,000	0	0	0	0	495,000
ENV	DDR	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	133,948	0	0	133,948
CST	DDR	0	0	3,423,112	0	0	3,423,112
т	otal	580,000	5,000	3,557,060	0	0	4,142,060
	Prior Years Cost		Future Years Cost		To	otal Project Cost	4,142,060
Type of Work:	ARD BLVD. FROM NW/SW 7TI INTERSECTION IMPROVEMEI	NT			LRTP#: Pg. 46	*SIS* ANAGED BY FDOT	
REMOVE PAVI	ERS AT NW/SW 7TH AVE, AND	REWS AVE, SE 3RD AVI	E, AND SE 6TH AVE. INTER	SECTIONS ON BROWAI	RD BLVD. AND REPLACE WITH	H FULL DEPTH ASPHAL	Γ.
ENV	DS	5,000	0	0	0	0	5,000
RRU	DS	0	55,000	0	0	0	55,000
CST	DS	0	0	627,241	0	0	627,241
CST	DIH	0	0	45,526	0	0	45,526
Т	otal	5,000	55,000	672,767	0	0	732,767
	Prior Years Cost	253,954	Future Years Cost		To	otal Project Cost	986,721

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-842/BROW Type of Work:		-7/US-441 TO WEST OF	FW 27TH AVENUE - FM# 44179	991	Length: 1.483 Lead Agency: M. LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
NPV=\$5,170,31	0; B/C=7.6 SHSP EMPHASIS	AREA(S)- INTERSECTION	ON AND VULNERABLE ROAD U	SER CRASHES. RELO	CATION OF THE TRANSIT BU	IS STOP.	
PE	DIH	5,000	0	0	0	0	5,000
PE	ACSS	227,300	0	0	0	0	227,300
ROW	DIH	0	0	18,000	0	0	18,000
ROW	ACSS	0	0	131,745	0	0	131,745
CST	ACSS	0	0	0	0	995,738	995,738
CST	SA	0	0	0	0	150,000	150,000
Т	otal	232,300	0	149,745	0	1,145,738	1,527,783
	Prior Years Cost		Future Years Cost		T	otal Project Cost	1,527,783
	BRIDGE - PAINTING	TRACOASTAL WATER	RWAY BRIDGE# 860060 - FM# 4	4414731	Length: .067 Lead Agency: M LRTP#: Pg. 47	*Non-SIS* Anaged by FDOT	
CST	DIH	0	69,162	0	0	0	69,162
CST	BRRP	0	1.767.454	0	0	0	1,767,454
~	otal	0	1,836,616	0	0	0	1,836,616
	Prior Years Cost	136,480	Future Years Cost		T	otal Project Cost	1,973,096
	RLINE RD FR SR-816/OAKLA BIKE LANE/SIDEWALK	ND PK BV TO SR-870/0	COMMERCIAL BV - FM# 440740	63	Length: 1.800 Lead Agency: M. LRTP#: Pg. 7	*Non-SIS* ANAGED BY FDOT	
BROWARD MP FUNDS "TGR"	O REGIONAL COMPLETE ST TO BE OBLIGATED BY 09/30/:	REET INITIATIVE PROJ 2019 AND EXPENDED I	JECT ADMINISTERED BY FDOT; BY 09/30/2024; LFA W/ CITY OF	FHWA OVERSIGHT FY OAKLAND PARK. GOE	/2016 "TIGER" GRANT RECE	IPANT = BROWARD MPC 41727-1	FEDERAL
DSB	TGR	489,097	0	0	0	0	489,097
DSB	SU	132,103	0	0	0	0	132,103
DSB	LF	698.087	0	0	0	0	698,087
	otal	1,319,287	0	0	0	0	1,319,287
	Prior Years Cost	381,367	Future Years Cost		T	otal Project Cost	1,700,654

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-845/POWE Type of Work:		HILLSBORO BLVD TO	O PB COUNTY LINE - FM# 439	9091	Length: .690 Lead Agency: MAI LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
NPV=1,205,714	4; B/C=5.6; INSTALL STREET LI WITH FP&L TO INSTALL STRE	GHTS ON DEDICATE	D POLES (14 POLES-400W, MOI JAIRES-200W MOUNTING HEIG	JNTING HEIGHT 50 FEI	ET W/15 FOOT ARMS) ON THE T ARMS) ON THE FAST SIDE (WEST SIDE OF SR-845 OF SR-845 SHSP EMPHA	; SIS
RRU	ACSS	40,000	0	0	0	0	40,000
CST	ACSS	0	523,336	0	0	0	523,336
	Total	40,000	523,336	0	0	0	563,336
	Prior Years Cost	193,802	Future Years Cost		Tot	al Project Cost	757,138
	RLINE RD. FROM NW 29TH ST ROAD RECONSTRUCTION - 2		D PARK BLVD FM# 4417271		Length: 1.515 Lead Agency: MAI LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
DSB	DIH	27,019	0	0	0	0	27,019
DSB	DS	24,017	0	0	0	0	24,017
DSB	DDR	348,241	0	0	0	0	348,241
ENV	DS	25,000	0	0	0	0	25,000
	Total	424,277	0	0	0	MANAGED BY FDOT THE WEST SIDE OF SR-845; DE OF SR-845 SHSP EMPHA 0 0 0 Total Project Cost *Non-SIS* MANAGED BY FDOT 0 0 0 0	424,277
	Prior Years Cost	205,866	Future Years Cost		Tot	al Project Cost	630,143
SR-845/POWE Type of Work:	RLINE ROAD AT NW 13TH STF LIGHTING	REET - FM# 4417961			Length: .186 Lead Agency: MAI LRTP#: Pg. 5		
NPV=\$1,196,83	34; B/C=7.0; UPGRADE LIGHTIN	NG SHSP EMPHASIS A	AREA(S)- INTERSECTION CRAS	HES G/W 441774-1	g. 0		
ENV	ACSS	10,000	0	0	0	0	10,000
CST	ACSS	0	0	260,911	0	0	260,911
CST	DIH	0	0	18,566	0	0	18,566
1	Total	10,000	0	279,477	0	0	289,477
	Prior Years Cost	110,000	Future Years Cost		Tot	al Project Cost	399,477

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	RLINE ROAD AT NW 59TH CO TRANSIT IMPROVEMENT	URT - FM# 4413812			Length: .100 Lead Agency: MA LRTP#: Pg. 47	*Non-SIS* ANAGED BY FDOT	
UTILITY WORK	FOR 441381-1						
RRU T e	DDR otal	265,000 265,000	0 0	0 0	0 0	0 0	265,000 265,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	265,000
Type of Work:	NG ROAD @ NORTH PARK RETRAFFIC SIGNAL UPDATE RW ACQUISITION TO UPGRAD			ICTION VIA PB	Length: .037 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	72,000	0	0	0	0	72,000
ROW	DS	0	634,628	0	0	0	634,628
ROW	DIH	0	36,000	0	0	0	36,000
T	otal	82,000	670,628	0	0	0	752,628
	Prior Years Cost		Future Years Cost		To	otal Project Cost	752,628
	NG ROAD OVER C-10 CANAL BRIDGE-REPAIR/REHABILITA		# 4413791		Length: .021 Lead Agency: MA LRTP#: Pg. 47	*Non-SIS* ANAGED BY FDOT	
PE	BRRP	177,310	0	0	0	0	177,310
ENV	BRRP	15,000	0	0	0	0	15,000
CST	DIH	0	8,606	0	0	0	8,606
CST	BRRP	0	118,566	0	0	0	118,566
T-	otal	192,310	127,172	0	0	0	319,482
	Prior Years Cost	162,013	Future Years Cost		To	otal Project Cost	481,495

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	ADD RIGHT TURN LANE(S)		OF ANSIN BLVD - FM# 4361111		Length: .865 Lead Agency: LRTP#: Pg. 47	*SIS* : MANAGED BY FDOT 7	
NPV: 15,922,67	9 SHSP FOCUS AREA: SFA2	, INTERSECTION CRAS	SHES AND VULNERABLE ROAD	USER CRASHES			
CST To	ACSS otal	27,103 27,103	0 0	0 0	0 0	0 0	27,103 27,103
	Prior Years Cost	3,168,180	Future Years Cost			Total Project Cost	3,195,283
Type of Work:	/W CENTRAL BROWARD TR PD&E/EMO STUDY PD&E / 09MPO PRIORITY #9 TE PLANNING PHASE		//# 4111894 -X598 / GRANT FROM YEAR 200	9 FDOT IS THE FTS G	LRTP#: Pg. 31		NDS;
PDE	DFTA	2,500,896	0	0	0	0	2,500,896
Te	otal	2,500,896	0	0	0	0	2,500,896
	Prior Years Cost		Future Years Cost			Total Project Cost	2,500,896
	ADD MANAGED LANES	ERLINE RD TO WEST	OF MILITARY TRL - FM# 43989	11	Length: 2.158 Lead Agency: LRTP#: Pg. 47	: MANAGED BY FDOT	
2019 WFO FIXIO	JINIT #3						
ROW	BNIR	2,449,348	0	0	0	0	2,449,348
ROW	ACNP	4,468,637	0	0	0	0	4,468,637
ROW	DS	1,057,808	0	0	0	0	1,057,808
ROW RRU	DIH ACNP	158,000 0	0	0	8,000,000	0	158,000 8,000,000
DSB	ACNP	0	0	0	0,000,000	99.486.107	99,486,107
DSB	LFB	0	0	0	0	103,063,063	103,063,063
DSB	DI	0	0	0	0	75,987,222	75,987,222
DSB	DDR	0	0	0	0	1,006,720	1,006,720
DSB	PKED	0	0	Õ	Ö	35,000,000	35,000,000
DSB	STED	0	0	0	0	13,825,524	13,825,524
DSB	PKYI	0	0	0	0	68,063,062	68,063,062
PE	DI	0	0	0	0	2,875,000	2,875,000
T	otal	8,133,793	0	0	8,000,000	399,306,698	415,440,491
	Prior Years Cost	16,789,131	Future Years Cost	666,000		Total Project Cost	432,895,622

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	I-95 SB/SR 870 RAMP OVE BRIDGE - PAINTING	R SR-9/I-95 - FM# 443462	1		Length: .147 Lead Agency: LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
BRIDGE PAINT	ING				3		
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	150,000	0	0	0	0	150,000
RRU	BRRP	0	0	100,000	0	0	100,000
CST	DIH	0	0	39,793	0	0	39,793
CST	BRRP	0	0	789,227	0	0	789,227
ENV	BRRP	0	0	10,000	5,000	0	15,000
	otal	160,000	0	939,020	5,000	0	1,104,020
	Prior Years Cost		Future Years Cost			Total Project Cost	1,104,020
	FRAFFIC OPS IMPROVEME NPV=\$16,463,201; B/C=10.3		FIC CONTROL SYSTEM (A	ATCS) G/W: 441944-1 2019	LRTP#: Pg. 35		
PE	DIH	0	0	3,000	0	0	3,000
PE	ACSS	0	0	292,184	0	0	292,184
ENV	ACSS	0	0	10,000	0	0	10,000
RRU	ACSS	0	0	0	15,000	0	15,000
CST	ACSS	0	0	0	0	2,099,274	2,099,274
CST	SA	0	0	0	0	150,000	150,000
	otal	0	0	305,184	15,000	2,249,274	2,569,458
	Prior Years Cost		Future Years Cost			Total Project Cost	2,569,458
	ERCIAL BLVD FROM ROCK ATMS - ARTERIAL TRAFFIO		IS-1 - FM# 4419441		Length: 6.778 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
INSTALL ADAP	TIVE TRAFFIC CONTROL S	YSTEM AND ATMS G/W: 4	41944-2 2019 MPO PRIOR	ITY #16/TSM&O	_		
PE	DITS	0	0	675,000	0	0	675,000
CST	DIH	0	0	0	0	142,379	142,379
CST	DDR	0	0	0	0	3,638,583	3,638,583
	otal	0	0	675,000	0	3,780,962	4,455,962
	Prior Years Cost		Future Years Cost			Total Project Cost	4,455,962

2020-24 TIP (FDOT April, 2019)

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	PRESS CREEK ROAD INTER	NT			LRTP#: Pg. 46	*SIS* ANAGED BY FDOT	
I-95 NORTHBC	DUND FROM MP 15.609 TO 16. SS CREEK ROAD FROM CENT	.787;NB OFF- RAMP TO FERLINE OF I-95 TO NE	CYPRESS CREEK ROAD EB, 9TH AVENUE	NB OFF-RAMP TO CY	PRESS CREEK ROAD WB, NB	ON-RAMP FROM CYPI	RESS CREEK
ROW	DIH	0	0	0	108,000	0	108,000
ROW	DDR	0	0	0	1.462.260	0	1,462,260
	otal	0	0	0	1,570,260	0	1,570,260
	Prior Years Cost		Future Years Cost		To	otal Project Cost	1,570,260
Type of Work:	R-834/SAMPLE RD FR S OF NI INTERCHANGE JUSTIFICA/M	ODIFICA			LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	.,
SEPARATED F	= MODIFICATION: REALIGN, V ROADWAY.	VIDEN & RELOCATE GO	DRE OF NB EXIT RAMP, COM	BINE THE EB TO NB A	ND WB TO NB ENTRANCE RAN	MP INTO A PHYSICALL	Y
ROW	DDR	33,000	134,467	0	0	0	167,467
ENV	DS	10,000	0	0	0	0	10,000
RRU	DI	0	0	590,000	0	0	590,000
CST	DI	0	0	0	18,231,723	0	18,231,723
CST	ACNP	0	0	0	2,971,356	0	2,971,356
Т	otal	43,000	134,467	590,000	21,203,079	0	21,970,546
	Prior Years Cost	2,378,548	Future Years Cost		To	otal Project Cost	24,349,094
Type of Work:	R-842/BROWARD BOULEVAR INTERCHANGE - ADD LANES	3			Length: .946 Lead Agency: MA LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
ULTIMATE INT	ERCHANGE IMPROVEMENTS)					
PE	ACNP	0	8,600,000	0	0	0	8,600,000
ENV	ACNP	0	20,000	50,000	0	0	70,000
ROW	BNIR	0	0	1,000,000	0	0	1,000,000
ROW	DIH	0	0	288,000	0	0	288,000
ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	11,013,102
RRU	ACNP	0	0	0	0	100,000	100,000
Т	otal	0	8,620,000	2,470,640	3,000,000	6,980,462	21,071,102
	Prior Years Cost	3,342,449	Future Years Cost	126,820,672	To	otal Project Cost	151,234,223

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	INRISE BLVD. INTERCHANG INTERCHANGE IMPROVEME		M# 4355141		Length: .946 Lead Agency: N LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
PE	DS	442,780	0	0	0	0	442,780
PE	ACNP	150,000	0	0	0	0	150,000
RRU	STED	0	0	200,000	0	0	200,000
ROW	DIH	0	0	30,000	0	0	30,000
ROW	DDR	0	0	1,264,603	1,500,000	0	2,764,603
CST	DI	0	0	0	22,207,240	25,000	22,232,240
CST	STED	0	0	0	3,356,717	0	3,356,717
CST	ACNP	0	0	0	2,423,582	0	2,423,582
Т.	otal	592,780	0	1,494,603	29,487,539	25,000	31,599,922
	Prior Years Cost	2,345,670	Future Years Cost		•	Total Project Cost	33,945,592
	INTERCHANGE JUSTIFICA/N SB TO EB EXIT, SB TO WB E EXIT RAMP WITH A CHOICE		ITRANCE RAMPS ONTO A SINO DE GP LANE. COMBINE THE N	GLE RAMP, PHYSICAL IB ENTRANCE RAMPS	LRTP#: Pg. 47	MANAGED BY FDOT ROM THE THE MAINLINE 'SICALLY SEPARATED I	E. PROVIDE A
CST	DDR	1,026,000	0	0	0	0	1,026,000
RRU	ACNP	362.600	0	0	0	0	362,600
CST	ACSA	245,898	0	0	0	0	245,898
CST	ACNP	21,240,994	0	0	0	0	21,240,994
	otal	22,875,492	0	0	0	0	22,875,492
	Prior Years Cost	3,444,231	Future Years Cost			Total Project Cost	26,319,723
Type of Work:	AVIE BOULEVARD - FM# 43 INTERCHANGE - ADD LANE	5			Length: 4.963 Lead Agency: N LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
BASED ON I-95	BROWARD INTERCHANGE	MASTER PLAN CONCE	PT.				
PDE	ACNP	0	0	0	510,000	2,000,000	2,510,000
PDE	SA	0	0	0	0	75,000	75,000
т	otal	0	0	0	510,000	2,075,000	2,585,000
	Prior Years Cost		Future Years Cost	21,649,029		Total Project Cost	24,234,029

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	INTERCHANGE - ADD L		1 PT. NEEDS ROW; INCLUDES II	NTERSECTION AT SR-	LRTP#: Pg. 46		LVD
PDE PDE T	ACNP SA otal	0 0 0	0 0 0	0 0 0	510,000 0 510,000	2,000,000 75,000 2,075,000	2,510,000 75,000 2,585,000
	Prior Years Cos	t	Future Years Cost	5,435,000		Total Project Cost	8,020,000
Type of Work:	PRELIM ENG FOR FUTU		ACH COUNTY LINE - FM# 433	31088	Length: 25.307 Lead Agency: LRTP#: Pg. 47	MANAGED BY FDOT	
CST T	ACNP otal	2,500,000 2,500,000	1,500,000 1,500,000	250,000 250,000	0 0	0 0	4,250,000 4,250,000
	Prior Years Cos	t 14,020,475	Future Years Cost			Total Project Cost	18,270,475
Type of Work:	LANDSCAPING	F SW 10TH STREET - FM# ALONG I-95 CORRIDOR ANI	4331087 O SAMPLE ROAD INTERCHAN	GE. MINOR IMPROVEN	LRTP#: Pg. 47	MANAGED BY FDOT	PANS. I-95
EXPRESS PHA	SE 3A-1, 3A-2,3B-1 BRO	WARD. POTENTIAL LFA WIT	H CITY OF POMPANO FOR IN	TERCHANGE WORK A	T ATLANTIC AND COPANS.	0	
PE PE	DIH DDR	7,000 150,000	0	0	0	0	7,000 150.000
CST	DIH	130,000	0	0	76,327	0	76,327
CST	DDR	0	0	0	1.227.955	0	1,227,955
	otal	157,000	0	0	1,304,282	0	1,461,282
	Prior Years Cos	t	Future Years Cost			Total Project Cost	1,461,282

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	M N. OF SR-838/SUNRISE BLV LANDSCAPING	D TO S. OF CYPRESS	CREEK ROAD - FM# 4331082		Length: 2.500 Lead Agency: MAI LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
STANDALONE	DEPENDENT PROJECT FOR F	FOR SR-816/OAKLAND	PARK BLVD INTERCHANGE A	ND SR-870/COMMERCI		ITS OF I-95 EXPRESS	
CST	DIH	0	101,998	0	0	0	101,998
CST	DDR	0	2,401,297	0	0	0	2,401,297
Т	otal	0	2,503,295	0	0	0	2,503,295
	Prior Years Cost	256,298	Future Years Cost		Tot	al Project Cost	2,759,593
	M NORTH OF SR-870/COMMEF SIGNING/PAVEMENT MARKIN		59/SW 10TH ST - FM# 4447861		Length: 8.173 Lead Agency: MAI LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
DELINEATORS	S/THERMO FOR PHASE 3A MAI	NAGED LANES (3A-2)					
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	150,000	0	0	0	0	150,000
CST	DS	0	1,769,040	0	0	0	1,769,040
CST	DIH	0	78,975	0	0	0	78,975
т	otal	155,000	1,848,015	0	0	0	2,003,015
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	2,003,015
Type of Work:	M S. CYPRESS CREEK ROAD LANDSCAPING				Length: 1.500 Lead Agency: MAI LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
BOLD LANDSO	CAPE FOR CYPRESS CREEK IN	NTERCHANGE WITHIN	I LIMITS OF I-95 EXPRESS LAN	ES PHASE 3A-2			
CST	DIH	0	84,020	0	0	0	84,020
CST	DDR	0	2,054,382	0	0	0	2,054,382
T	otal	0	2,138,402	0	0	0	2,138,402
	Prior Years Cost	235,883	Future Years Cost		Tot	al Project Cost	2,374,285

Phase	Fund Source	2020	2021	2022	2023	2024	Total		
Type of Work:			D FM# 4093544 LLYWOOD, SR-818/GRIFFIN RD	AND LEGE INTERCH	Length: 7.840 *SIS* Lead Agency: MANAGED BY FDOT LRTP#: Pg. 47				
STANDALONE	LANDSCAPE ALONG SK-9/I-	93 CORRIDOR AND HOI	LLTWOOD, SK-010/GRIFFIN KL	, AND 1-393 INTERCHA	ANGES. 1-93 EXPRESS PHAS	E 3C			
ENV	DS	0	0	10,000	0	0	10,000		
PE	DIH	0	0	0	7,000	0	7,000		
PE	DDR	0	0	0	500,000	0	500,000		
T	otal	0	0	10,000	507,000	0	517,000		
	Prior Years Cost		Future Years Cost	3,530,853	7	Fotal Project Cost	4,047,853		
Type of Work: I	PD&E/EMO STUDY AIDED RAMPS BETWEEN H.	ALLANDALE BEACH BO	HOLLYWOOD BLVD - FM# 436 ULEVARD AND PEMBROKE RC CAPACITY FOR TURN LANES.	OAD, AND BETWEEN P	LRTP#: Pg. 47 EMBROKE ROAD AND HOLL	*SIS* IANAGED BY FDOT YWOOD BOULEVARD. A	ADD LANES		
PE PE	DIH	100,000	CAPACITI FOR TORN LANES.	0 NIDENING OF CROSS	O O	Λ	100,000		
PE	DDR	4.212.108	0	0	0	0	4,212,108		
PE	ACNP	8,955,799	0	0	0	0	8,955,799		
· —	otal	13,267,907	0	Ŏ	0	ŏ	13,267,907		
	Prior Years Cost	5,224,807	Future Years Cost		7	Fotal Project Cost	18,492,714		
Type of Work:	A S. OF SW 10TH STREET TO ADD SPECIAL USE LANE JENT 433108-1 BROWARD C		ACH COUNTY LINE - FM# 433:	1086	Length: 2.444 Lead Agency: N LRTP#: Pg. 47	*SIS* IANAGED BY FDOT			
	, , , , , , , , , , , , , , , , , , ,	.,	/						
INC	ACNP	1,500,000	0	0	0	0	1,500,000		
T	otal	1,500,000	0	0	0	0	1,500,000		
	Prior Years Cost	50,723,718	Future Years Cost		7	Fotal Project Cost	52,223,718		

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	INTERCHANGE - ADD LAN	ES	FFIN ROAD - FM# 4391701		Length: 4.480 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
SIS 2ND FIVE Y	YEARS; INTERCHANGE IMF	PROVEMENTS					
PDE	ACNP	0	0	500,000	2,500,000	0	3,000,000
ENV T e	DS otal	0 0	0 0	0 500,000	0 2,500,000	30,000 30,000	30,000 3,030,000
	Prior Years Cost		Future Years Cost	51,651,695		Total Project Cost	54,681,695
Type of Work:	INTERCHANGE - ADD LAN	ES	BORO BLVD FM# 436964		LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	OF MILITARY
	SW NATURA BLVD HILLSBO	DRO BLVD FROM GOOLSB	.US CROSS STREET IMPRO\ Y BLVD TO SW NATURA BL\	D CONSTRUCTION OF	N 436964-2	5W 101H 51. FROW W.	OF MILITARY
PE T e	DI otal	0 0	0 0	2,750,000 2,750,000	0 0	0 0	2,750,000 2,750,000
	Prior Years Cost	37,783,208	Future Years Cost	_,,	-	Total Project Cost	40,533,208
Type of Work:	INTERCHANGE - ADD LAN	ES	BORO BLVD FM# 4369642		LRTP#: Pg. 46	*SIS* MANAGED BY FDOT SW 10TH ST FROM W	OF MILITARY
			US CROSS STREET IMPROV Y BLVD TO SW NATURA BLV				
RRU T (DI otal	0 0	0 0	0 0	0 0	3,000,000 3,000,000	3,000,000 3,000,000
	Prior Years Cost		Future Years Cost	402,971,121		Total Project Cost	405,971,121
Type of Work:	ILITY HUB AT CYPRESS CI WIDEN/RESURFACE EXIST	LANES	35 ALK CONSTRUCTION, RESU	REACING WEST CYPE	LRTP#: Pg. 6	*Non-SIS* MANAGED BY FDOT	SERC: NIW
59TH CT; N AN	DREWS WAY. NO RIGHT O	F WAY REQUIRED SEE WI	P45 FOR ADDITIONAL COMM	IENTS PRIOR YEAR MI	PO PRIORITY	VER LINE RD TO WOLA	SERC, NW
CST CST	SU SA	0	0	0	0	2,817,494 150,000	2,817,494 150,000
	otal	0	0	Ŏ	0	2,967,494	2,967,494
	Prior Years Cost		Future Years Cost			Total Project Cost	2,967,494

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	THBOUND OFF-RAMP TO EAS ADD LANES & REHABILITAT		4417231		Length: .371 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
NPV=\$3,425,70	7; B/C RATIO=3.5;				LI(11 #. 1 g. 47		
PE To	ACSS otal	0 0	0 0	0 0	288,722 288,722	0 0	288,722 288,722
	Prior Years Cost		Future Years Cost	1,518,242		Total Project Cost	1,806,964
Type of Work: N	WIDEN/RESURFACE EXIST L	ANES FERLINE OF I-95; N AND	MERCIAL BLVD - FM# 435808 DREWS AVE FROM N OF NW 5		LRTP#: Pg. 46	*SIS* MANAGED BY FDOT F RAMP TO COMMERCIA	L BLVD; I-95
ROW	DIH	0, 1-95 5B ON NAME TH	OW WE COMMERCIAL BYE	0	90,000	0	90,000
ROW	DDR	0	0	0	5,815,101	0	5,815,101
To	otal	0	0	0	5,905,101	0	5,905,101
	Prior Years Cost		Future Years Cost			Total Project Cost	5,905,101
SR-93/I-75 FR S Type of Work: I	S. OF MIRAMAR PARKWAY T LANDSCAPING	O N. OF PINES BOULE	VARD - FM# 4344773		Length: 3.494 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
BOLD LANDSC	APE FOR MIRAMAR PKWY &	PINES BLV INTERCHA	NGES EXPRESS LANES PHAS	EC			
CST	DDR	71.147	0	0	0	0	71,147
To	otal	71,147	0	0	0	0	71,147
	Prior Years Cost	3,372,593	Future Years Cost			Total Project Cost	3,443,740
Type of Work: I					Length: 6.000 Lead Agency: LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
STANDALONE	DEPENDENT PROJECT FOR	I-75 CORRIDOR TO FO	LLOW RRR PROJECT/437832-	1			
PE	DDR	345,140	0	0	0	0	345,140
То	otal	345,140	0	0	0	0	345,140
	Prior Years Cost		Future Years Cost			Total Project Cost	345,140

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	M I-595 TO WEST OF US-27 RESURFACING	- FM# 4416681			Length: 7.339 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
G/W 438117-1							
PE	ACSA	300,000	0	0	0	0	300,000
ENV	ACNP	15,000	0	0	0	0	15,000
CST	ACNP	0	16,940,815	0	0	0	16,940,815
T	otal	315,000	16,940,815	0	0	0	17,255,815
	Prior Years Cost	966,282	Future Years Cost		То	tal Project Cost	18,222,097
Type of Work:	M MIAMI-DADE COUNTY LIN RESURFACING OF DOUBLE FACE GUARDR		EET - FM# 4378321 URPOSE AND MANAGED LANES	FOR THE ENTIRE PR	Length: 6.000 Lead Agency: MA LRTP#: Pg. 47 OJECT LIMITS IN BOTH DIR.	*SIS* NAGED BY FDOT	
CST	SA	677,225	0	0	0	0	677,225
	otal	677,225	0	0	0	0	677,225
	Prior Years Cost	12,652,764	Future Years Cost		То	tal Project Cost	13,329,989
Type of Work:	M N. OF PINES BOULEVARE LANDSCAPING		•		Length: 2.526 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
BOLD LANDSC	APE FOR THE SHERIDAN ST	REET INTERCHANGE	LIMITS OF I-75 EXPRESS LANES	S SEGMENT D			
CST	DDR	44,254	0	0	0	0	44,254
	otal	44,254	0	0	0	0	44,254
	Prior Years Cost	2,104,587	Future Years Cost		То	tal Project Cost	2,148,841

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	OM SHERIDAN STREET TO GI ADD AUXILIARY LANE(S)	RIFFIN RD. AUX LANE	S - FM# 4378324		Length: 1.386 Lead Agency: MA LRTP#: Pg. 46	*SIS* ANAGED BY FDOT	
FUNDED WITH	FUNDS FROM DROP PROJE	CT 421548-3					
PE	ACNP	0	625,183	0	0	0	625,183
ENV	ACNP	0	20,000	10,000	0	0	30,000
CST	SA	0	0	0	100,000	0	100,000
CST	ACNP	0	0	0	3,873,651	0	3,873,651
T	otal	0	645,183	10,000	3,973,651	0	4,628,834
	Prior Years Cost		Future Years Cost		To	otal Project Cost	4,628,834
	OM SHERIDAN STREET TO SO RESURFACING AND 421548-6	OUTH OF I-595 - FM#	4378322		Length: 5.548 Lead Agency: MA LRTP#: Pg. 46	*SIS* ANAGED BY FDOT	
CST _	ACNP	0	16,077,831	0	0	0	16,077,831
T	otal	0	16,077,831	0	0	0	16,077,831
	Prior Years Cost	1,570,723	Future Years Cost		To	otal Project Cost	17,648,554
Type of Work:	LANDSCAPING		INTERCHANGE - FM# 434477		LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
BOLD LANDSC LIMITS OF I-75	APE ALSO INCLUDES GRIFF EXPRESS SEGMENTS B & E	N RD INTERCHANGE	AND ROYAL PALM BLVD INTER	RCHANGE, AND INCLU	IDES NEW EB SR-84 SLIP RAM	IP LIMITS TO I-75 SB. C	OVERS
PE	DIH	0	12,500	0	0	0	12,500
PE	DDR	0	598,140	0	0	0	598,140
T	otal	0	610,640	0	0	0	610,640
	Prior Years Cost		Future Years Cost	4,677,820	To	otal Project Cost	5,288,460

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	OM SR-823/SHERIDAN STREE LANDSCAPING	ET TO SOUTH OF I-595	- FM# 4413191		Length: 5.698 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
STANDALONE	INDEPENDENT PROJECT				g		
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	351,472	0	0	0	0	351,472
CST	DIH	0	0	0	0	72,375	72,375
CST	DDR	0	0	0	0	1,849,584	1,849,584
Т	Total	356,472	0	0	0	1,921,959	2,278,431
	Prior Years Cost		Future Years Cost			Total Project Cost	2,278,431
Type of Work:	INTERCHANGE - ADD LANE	S	PKWY T N OF PINES BLVD - F	FM# 4151521	Length: 3.072 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
PD&E/NEPA U	NDER 419343-1 CONSTRUCT	PARK AND RIDE					
PE	SA	1,471,603	0	0	0	0	1,471,603
RRU	ACNP	0	100,000	0	0	0	100,000
ENV	DS	0	0	0	0	350,000	350,000
T	Total	1,471,603	100,000	0	0	350,000	1,921,603
	Prior Years Cost	4,429,623	Future Years Cost	67,248,121		Total Project Cost	73,599,347
	RCHNG @ ROYAL PALM BL\ ADD LANES & RECONSTRU		N OF SW 14 ST - FM# 421548	1	Length: 4.667 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
ULTIMATE INT PALM TO INDI	ERCHANGE IMPROVEMENTS AN TR; SB OFF RAMP; LOCAL	S;PD&E STUDY UNDER L GOVT ADVANCEMEN	k 419343-1 INCLUDES BRIDGE T APPD BY R CONE ON 1/6/17	# 860354 & 860355, AUX (PH32) LOCAL GOVT AE	LANES B/T GRIFFIN & RO	/AL PALM, SB AUX LANE CONE ON 11/9/17 (C8/5X	FR ROYAL /6X); LOCAL
ENV	DDR	20,000	0	0	0	0	20,000
LAR	ACNP	0	2,104,600	0	0	0	2,104,600
Т	Total	20,000	2,104,600	0	0	0	2,124,600

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	RCHNG @ROYAL PALM ADD LANES & RECONS		OYAL PALM BLVD - FM# 421	5486	Length: 2.795 Lead Agency: LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
			419343-1 INCLUDES BRIDGE ONE ON 11/9/17 (SHIFTED FF				
CST	LFR	0	7,818,320	0	0	0	7,818,320
LAR	ACNP	0	0	0	7.818,320	0	7,818,320
Т	otal	0	7,818,320	0	7,818,320	0	15,636,640
	Prior Years Cos	t	Future Years Cost			Total Project Cost	15,636,640
	RCHNG @ROYAL PALM ADD LANES & RECONS		LV TO S SW 14 ST - FM# 421	5487	Length: 1.961 Lead Agency:	*SIS* MANAGED BY FDOT	
ADVANCEMEN	T APPROVED BY R. CON	IE OŃ 11/09/17; LOCAL GOV	419343-1 INCLUDES; SB AUX T ADV APPD BY A.BLACKBUF				TO A8 BEING
CST LAR	LFR ACNP	4,400,699	0	0	0 2 497 022	0	4,400,699
LAR	DDR	0	0	0	3,487,922 912.777	0	3,487,922 912,777
	otal	4,400,699	0	0	4,400,699	0	8,801,398
	Prior Years Cos	t	Future Years Cost			Total Project Cost	8,801,398
SR-93/I-75/ALL Type of Work:		T AREA TO BROWARD/COL	LIER COUNTY LINE - FM# 44	141223	Length: 15.427 Lead Agency: LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
DESIGN ON 44	4122-1; PHASE 2						
CST	DIH	0	0	0	0	132,672	132,672
CST	DDR	0	0	0	0	10,083,033	10,083,033
Т	otal	0	0	0	0	10,215,705	10,215,705
	Prior Years Cos	t	Future Years Cost			Total Project Cost	10,215,705

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75/ALI Type of Work:	LIGATOR ALLEY FROM TOLL GUARDRAIL	PLAZA TO REST ARE	A - FM# 4441222		Length: 10.340 Lead Agency: M LRTP#: Pg. 46	*SIS* ANAGED BY FDOT	
DESIGN ON 44	14122-1; PHASE 1						
CST CST	DIH DDR	0 0	0 0	0 0	0 0	89,183 6,763,866	89,183 6,763,866
	Total	0	0	0	0	6,853,049	6,853,049
	Prior Years Cost		Future Years Cost		7	otal Project Cost	6,853,049
Type of Work:	DEPLOYMENT - FM# 44175 ATMS - ARTERIAL TRAFFIC YMENT ON SE 17TH STREET	MGMT FROM SR-5/US-1 TO SE	EABREEZE BLVD; SEABREEZE // SR-5/US-1 TO SEABREEZE BL	BLVD FROM SE 17TH	LRTP#: Pg. 47 I ST TO SR-838/ SUNRISE BLY	*Non-SIS* ANAGED BY FDOT /D (INCLUDING WIRELE	ESS
PE	DIH	5,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O PROJECT IS PAR	0	2019 WPO PRIORITY #	5,000
PE	DDR	875,315	0	0	0	0	875,315
CST	DS	0	0	0	4,513,252	0	4,513,252
CST	DIH	0	0	0	90,264	0	90,264
CST	DDR	0	0	0	821,411	0	821,411
	Total	880,315	0	0	5,424,927	0	6,305,242
	Prior Years Cost		Future Years Cost		7	otal Project Cost	6,305,242
Type of Work:			SR-838/SUNRISE BLVD - FM#	4240272	Length: 1.735 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* ANAGED BY CITY OF F	FORT
CST	DDR	1,568,621	0	0	0	0	1,568,621
	Total	1,568,621	0	0	0	0	1,568,621
	Prior Years Cost		Future Years Cost		7	otal Project Cost	1,568,621

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	PINE AVENUE TO SE 1ST STI RESURFACING	REET - FM# 4416281			Length: 2.352 Lead Agency: \ LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
32-01 - SURVE	Y; 32-02 - UTILITY COORD.; 32	-03 - GEOTECH					
ENV	DS	20,000	0	0	0	0	20,000
CST	DS	0	188,081	0	0	0	188,081
CST	DIH	0	56,424	0	0	0	56,424
CST	DDR	0	1,253,872	0	0	0	1,253,872
T	otal	20,000	1,498,377	0	0	0	1,518,377
	Prior Years Cost	365,000	Future Years Cost			Total Project Cost	1,883,377
Type of Work:			ILLA TER - FM# 4399001 DOR WITHIN CITY OF HOLLYV	VOOD	Length: 1.189 Lead Agency: l LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
CST	DIH	41,782	0	0	0	0	41,782
CST	DDR	575.655	0	0	0	0	575,655
	otal	617,437	0	Ö	0	0	617,437
	Prior Years Cost	95,898	Future Years Cost			Total Project Cost	713,335
Type of Work:	HILLSBORO INLET BRIDGE# BRIDGE-REPAIR/REHABILITA		1		Length: .063 Lead Agency: LRTP#: Pg. 47	*Non-SIS* MANAGED BY FDOT	
SCOUR COUN	TERMEASURES						
CST	DIH	0	115,720	0	0	0	115,720
CST	BRRP	0	1,074,617	0	0	0	1,074,617
T	otal	0	1,190,337	0	0	0	1,190,337
	Prior Years Cost	180,688	Future Years Cost			Total Project Cost	1,371,025

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SW 148 AVE FI Type of Work:	ROM SW 52ND DR TO SW 4 SIDEWALK	\$8TH CT/BASS CREEK RI	D - FM# 4399931		Length: .222 Lead Agency: MAI LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
2016 MPO CSL TO SW 48TH C	IP PRIORITY #6 TRAFFIC C T./BASS CREEK RD. FDOT	IRCLE AT SW 148TH AVE IS DOING THE PROJECT	E AND SW 48TH CT/BASS (ON BEHALF OF CITY OF N	CREEK ROAD; MULTI-USE F MIRAMAR	ATH FROM CORAL COVE ELE	MENTARY SCHOOL EN	NTRANCE
ENV	TALT	15,000	83,000	0	0	0	98,000
PE	TALT	252,000	0	0	0	0	252,000
CST	SU	0	0	730,897	0	0	730,897
CST	TALU	0	0	221,228	0	0	221,228
Т	otal	267,000	83,000	952,125	0	0	1,302,125
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	1,302,125
Type of Work: 2015 MPO PRIO	NUE FROM STIRLING ROAI BIKE LANE/SIDEWALK ORITY #6 THIS PROJECT P TOTAL PROPOSED BICYCI	URPOSES THE CONSTRI	JCTION OF BICYCLE LANE	S AND SIDEWALKS ON NO NTS ON WP45 CONSTRUC	Length: 1.100 Lead Agency: MAI LRTP#: pg. 7 RTHBOUND AND SOUTHBOUI TION LENGTH IS 5.818 LINEAF	ND DIRECTIONS OF SV	V 40TH
CST	ACSS	0	281.169	0	0	0	281,169
CST	SU	0	2,150,290	0	0	0	2,150,290
CST	SA	0	101,275	0	0	0	101,275
т	otal	0	2,532,734	0	0	0	2,532,734
	Prior Years Cost	718,237	Future Years Cost		Tota	al Project Cost	3,250,971
	FROM SW 35TH STREET TO BIKE PATH/TRAIL	O PEMBROKE ROAD - F	FM# 4415781		Length: .746 Lead Agency: MAI LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
2017 MPO CSL	IP PRIORITY #15 FDOT IS I	DOING THE PROJECT ON	BEHALF OF CITY OF MIRA	AMAR	•		
PE	TALT	157,795	0	0	0	0	157,795
ENV	TALU	82,000	15,000	0	0	0	97,000
PE	TALU	196,205	0	0	0	0	196,205
CST	SU	0	0	1,882,468	0	0	1,882,468
	otal	436,000	15,000	1,882,468	0	0	2,333,468
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	2,333,468

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	IONS - FM# 0001621 TOLL COLLECTION				Length: .000 Lead Agency LRTP#: Pg. 4	*SIS* : MANAGED BY FDOT 7	
OPS To	PKYO otal	3,885,000 3,885,000	3,885,000 3,885,000	3,885,000 3,885,000	3,885,000 3,885,000	3,885,000 3,885,000	19,425,000 19,425,000
	Prior Years Cost	121,116,926	Future Years Cost	20,235,000		Total Project Cost	160,776,926
	RATIONS CONTINUING SERVIRE ENGINEERING STU				Length: .000 Lead Agency LRTP#: Pg. 4	*Non-SIS* : MANAGED BY FDOT	
PE	DS	0	600,000	509.771	0	0	1,109,771
PE	DDR	0	0	90,229	0	0	90,229
· —	otal	0	600,000	600,000	0	0	1,200,000
	Prior Years Cost	1,825,807	Future Years Cost			Total Project Cost	3,025,807
	MISCELLANEOUS CONSTRI SR-816/OAKLAND PARK BLV		2/BROWARD BLVD; SR-9/I-95	AND SR-858/HALLAND	LRTP#: Pg. 4	: MANAGED BY FDOT 6	
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	188,500	0	0	0	0	188,500
CST	DIH	0	0	65,206	0	0	65,206
CST	DDR	0	0	1,010,788	0	0	1,010,788
T	otal	198,500	0	1,075,994	0	0	1,274,494
	Prior Years Cost		Future Years Cost			Total Project Cost	1,274,494
	K DRIVE (VARIOUS LOCATI BIKE LANE/SIDEWALK	ONS) - FM# 4378301			Length: .825 Lead Agency LRTP#: pg. 7	*Non-SIS* : MANAGED BY FDOT	
BROWARD MP	O MOBILITY 2015 - TURTLE	CREEK DRIVE FROM S	R-834/SAMPLE ROAD TO SR-7	7/US-441			
RRU	SA	10,000	0	0	0	0	10,000
CST	TALU	102,600	0	0	0	0	102,600
CST	SA	2,084,296	0	0	0	0	2,084,296
T	otal	2,196,896	0	0	0	0	2,196,896
	Prior Years Cost	776,099	Future Years Cost			Total Project Cost	2,972,995

HIGHWAYS

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	R FROM SR-834/SAMPLE RD BIKE LANE/SIDEWALK	TO NW 40TH ST - FM	# 4317562		9 2	*Non-SIS* : MANAGED BY FDOT	
2017 MPO CSL	.IP PRIORITY #4 (2016 MPO C	SLIP PRIORITY #5) FD	OT TO ADMINISTER THE PRO	JECT ON BEHALF OF	LRTP#: Pg. 4 THE CITY OF CORAL SPRI		EFERRED
TO FY19 GAA	LINE 1921A WAS VETOED	,					
PE	TALT	50,000	0	0	0	0	50,000
ENV	SU	10,000	0	0	0	0	10,000
CST	TALT	0	0	0	108,587	0	108,587
CST	TALU	0	0	0	1,094,361	0	1,094,361
CST	SA	0	0	0	49,999	0	49,999
Т	otal	60,000	0	0	1,252,947	0	1,312,947
	Prior Years Cost	232,699	Future Years Cost			Total Project Cost	1,545,646
	RIVE FROM NW 40TH ST TO S ADD LANES & RECONSTRUC		WAY - FM# 4317561		Length: 1.503 Lead Agency LRTP#: Pg 35	: MANAGED BY FDOT	
2017 MPO PRI	ORITY #8 WIDEN 4 LANES TO	6 LANES G/W: 431756	-2 32-01: VE STUDY; 32-02: DE	SIGN	_		
ENV	SU	32,000	0	0	0	0	32,000
ROW	SU	53,045	0	0	0	0	53,045
ROW	TRWR	0	606,733	0	0	0	606,733
RRU	SU	0	0	1,000,000	0	0	1,000,000
CST	TRIP	0	0	0	2,629,658	0	2,629,658
CST	TALT	0	0	0	1,927,171	0	1,927,171
CST	CM	0	0	0	248,598	0	248,598
CST	TRWR	0	0	0	2,983,646	0	2,983,646
CST	SU	0	0	0	5,219,894	0	5,219,894
CST	SA	0	0	0	5,700,524	0	5,700,524
CST	TALU	0	0	0	854,993	0	854,993
Т	otal	85,045	606,733	1,000,000	19,564,484	0	21,256,262
	Prior Years Cost	2,487,778	Future Years Cost			Total Project Cost	23,744,040

HIGHWAYS

	Fund						
Phase	Source	2020	2021	2022	2023	2024	Total
	STREET & 72 AVENUE - MOB BIKE LANE/SIDEWALK	ILITY IMPROVEMENT	S - FM# 4317703		Length: 3.681 Lead Agency: MAN LRTP#: Pg. 35	*Non-SIS* IAGED BY FDOT	
2017 MPO PRIO DESIGN PHASI	ORITY #6 MOBILITY IMPROVE E ON 431770-1-32-02	MENTS AT VARIOUS L	OCATIONS PRIORITY 2 PROJ	ECTS FROM FEASIBILIT	Y STUDY ON 431770-1 AT VAF	RIOUS LOCATIONS OF	F SHS
ENV	SU	0	10,000	0	0	0	10,000
CST	SU	0	5,967,881	0	0	0	5,967,881
T	otal	0	5,977,881	0	0	0	5,977,881
	Prior Years Cost	30,000	Future Years Cost		Tota	al Project Cost	6,007,881
	ROM INDIAN TRACE BLVD TO BIKE LANE/SIDEWALK	O SR-84 - FM# 439994	11		Length: 1.608 Lead Agency: MAN LRTP#: Pg. 43	*Non-SIS* IAGED BY FDOT	
2016 MPO CSL	IP PRIORITY #7 FDOT IS DOIN	IG THE PROJECT ON	BEHALF OF CITY OF WESTON		_		
ENV	TALT	10,000	0	0	0	0	10,000
PE	TALT	336,000	0	0	0	0	336,000
PE	SA	114,000	0	0	0	0	114,000
PE	TALU	5,000	0	0	0	0	5,000
CST	SU	0	0	2,142,919	0	0	2,142,919
CST	TALU	0	0	179,435	0	0	179,435
T	otal	465,000	0	2,322,354	0	0	2,787,354
	Prior Years Cost		Future Years Cost	<u> </u>	T-4	al Project Cost	2,787,354

HIGHWAYS

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	IE TO NB OFF RAMP AT SAMI INTERCHANGE - ADD LANES		G, (SR 91, MP 69) - FM# 4443	011	Length: .338 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
PE	PKYI	300,000	0	0	0	0	300,000
CST	PKYI	0	0	1,133,848	0	0	1,133,848
т	otal	300,000	0	1,133,848	0	0	1,433,848
	Prior Years Cost	1,500	Future Years Cost		То	tal Project Cost	1,435,348
	VD INTCHNG IMPROVEMENTS INTERCHANGE IMPROVEME		MP 8) - FM# 4439561		Length: .650 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
PE	PKYI	4,171,388	0	0	0	0	4,171,388
CST	PKYI	0	0	52,082,064	0	0	52,082,064
T	otal	4,171,388	0	52,082,064	0	0	56,253,452
	Prior Years Cost	233,524	Future Years Cost		То	tal Project Cost	56,486,976
	SIGN ASSESSMENT ON CON OVERHEAD SIGNING	INECTING HIGHWAYS	W/ SAWGRASS XWAY - FM	# 4436121	Length: 21.835 Lead Agency: MA LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
PE	PKYI	300.000	0	0	0	0	300.000
	otal	300,000	0	0	0	0	300,000
	Prior Years Cost	141,282	Future Years Cost		То	tal Project Cost	441,282
	PROVEMENTS TO NB TPK MI DRAINAGE IMPROVEMENTS	_ (SR91), BROWARD C	NTY MP 67.7-68.4 - FM# 4439	9011	Length: .700 Lead Agency: MA LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
CST	PKYI	307,730	0	0	0	0	307,730
Т	otal	307,730	0	0	0	0	307,730
	Prior Years Cost	143,206	Future Years Cost		То	tal Project Cost	450,936

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	LANE ALONG TPK NB ENTRA ADD AUXILIARY LANE(S)	ANCE RAMP FROM SA	WGRASS(MP 71.6-71.9) - FM#	# 4372242	Length: .144 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
CST	PKYI	105,414	1,721,603	0	0	0	1,827,017
PE	PKYI	200,000	0	0	0	0	200,000
T	otal	305,414	1,721,603	0	0	0	2,027,017
	Prior Years Cost	2,825	Future Years Cost			Total Project Cost	2,029,842
	EXPRESS LANE IMPLEMEN MISCELLANEOUS CONSTRU		- FM# 4438824		Length: 7.706 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
PE	PKYI	0	0	0	0	500,000	500,000
T-	otal	0	0	0	0	500,000	500,000
	Prior Years Cost	1,500	Future Years Cost			Total Project Cost	501,500
	BLVD / TPK (SR820 / SR91) II INTERCHANGE IMPROVEME		I (MP 49) - FM# 4060991		Length: 1.000 Lead Agency: LRTP#: Pg. 47	MANAGED BY FDOT	
CST	PKYI	0	0	0	0	11,440	11,440
ENV	PKYI	0	0	0	0	150,000	150,000
T	otal	0	0	0	0	161,440	161,440
	Prior Years Cost	36,921,851	Future Years Cost	31,929,418		Total Project Cost	69,012,709
	S LANE DIRECT CONNECT I PD&E/EMO STUDY	BETWEEN SAWGRASS	(SR869) & 175 INTCHNG - FM	# 4440101	Length: 6.830 Lead Agency: LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
PDE	PKYI	0	0	0	2,500,000	0	2,500,000
T-	otal	0	0	0	2,500,000	0	2,500,000
	Prior Years Cost	1,500	Future Years Cost			Total Project Cost	2,501,500
	SAWGRASS EXPY- S OF SUN PD&E/EMO STUDY	IRISE TO S OF US441 (MP 0.5 TO 18) - FM# 4357631		Length: 17.500 Lead Agency: LRTP#: Pg. 46	MANAGED BY FDOT	
PDE	PKYI	0	0	0	2,000,000	0	2,000,000
T-	otal	0	0	0	2,000,000	0	2,000,000
	Prior Years Cost	7,536,232	Future Years Cost			Total Project Cost	9,536,232

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	TPK FROM I-595 TO WILES R PD&E/EMO STUDY	D (8 TO 10 LNS) (MP 53	3-70) - FM# 4422121			*SIS* MANAGED BY FDOT	
					LRTP#: Pg. 47		
PDE	PKYI	150,000	0	0	0	0	150,000
	otal	150,000	0	0	0	0	150,000
	Prior Years Cost	7,645,507	Future Years Cost			Total Project Cost	7,795,507
REPLACE PED	DESTRIAN FENCE ENCLOSU	RE @ BRIDGE 860361 (MIRAMAR PKWY) MP48 - I	FM# 4426131	Length: .019	*SIS*	
Type of Work:	MISCELLANEOUS CONSTRU	ICTION			Lead Agency: M LRTP#: Pg. 38	MANAGED BY FDOT	
CST	PKYR	278,400	0	0	0	0	278,400
т	otal	278,400	0	0	0	0	278,400
	Prior Years Cost	245,221	Future Years Cost			Total Project Cost	523,621
	SAWGRASS XWAY IN BROW	ARD CNTY (MP 19.7 - 2	1.8) - FM# 4420621		Length: 3.903	*SIS*	
Type of Work:	RESURFACING				Lead Agency: M LRTP#: Pg. 47	MANAGED BY FDOT	
PE	PKYR	1,000,000	0	0	0	0	1,000,000
CST	PKYR	0	0	8,289,606	0	0	8,289,606
Т	otal	1,000,000	0	8,289,606	0	0	9,289,606
	Prior Years Cost	1,872	Future Years Cost			Total Project Cost	9,291,478
RESURFACE 1	TPK MAINLINE IN BROWARD	CNTY (MP 57.3 - 65.2)	- FM# 4420611		Length: 13.839	*SIS*	
	RESURFACING				Lead Agency: M LRTP#: Pg. 47	MANAGED BY FDOT	
PE	PKYR	0	2,853,840	0	0	0	2,853,840
CST	PKYR	0	0	30,069,670	0	0	30,069,670
т	otal	0	2,853,840	30,069,670	0	0	32,923,510
	Prior Years Cost	4,055	Future Years Cost			Total Project Cost	32,927,565

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	TPK MAINLINE IN BROWARD RESURFACING	CNTY, MP 47.2 - 54.16	- FM# 4379901		Length: 6.960 Lead Agency: MA LRTP#: Pq. 47	*SIS* NAGED BY FDOT	
PE	PKYR	1,246,139	0	0	0	0	1,246,139
CST	PKYR	0	15,503,144	0	0	0	15,503,144
Т	Total	1,246,139	15,503,144	0	0	0	16,749,283
	Prior Years Cost	32,067	Future Years Cost		Tot	tal Project Cost	16,781,350
ROADSIDE IM Type of Work:	PROVEMENTS IN BROWARD GUARDRAIL	CNTY, MP 47.2 - 54.16	- FM# 4379903		Length: 6.960 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
CST	PKYR	0	3,593,672	0	0	0	3,593,672
	Total	0	3,593,672	0	0	0	3,593,672
	Prior Years Cost	327,251	Future Years Cost		Tot	al Project Cost	3,920,923
	OVEMENTS FOR SAWGRASS SAFETY PROJECT	XWAY IN BROWARD	CNTY (MP 19.7 - 21.8) - FM#	4420622	Length: 2.104 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
PDE	PKYI	300,000	0	0	0	0	300,000
CST	PKYR	0	0	1,750,228	0	0	1,750,228
Т	Total	300,000	0	1,750,228	0	0	2,050,228
	Prior Years Cost	2,104	Future Years Cost		Tot	tal Project Cost	2,052,332
	OVEMENTS FOR TPK MAINLI SAFETY PROJECT	NE IN BROWARD CNT	TY (MP 57.3 - 65.2) - FM# 4420	0612	Length: 8.031 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
PDE	PKYR	300,000	0	0	0	0	300,000
CST	PKYR	0	0	8,205,624	0	0	8,205,624
	Total	300,000	0	8,205,624	0	0	8,505,624
	Prior Years Cost	7,912	Future Years Cost		Tot	al Project Cost	8,513,536

TURNPIKE

Phase	Fund Source	2020	2021	2022	2023	2024	Total
_	ROM I-595 TO GRIFFIN ROAI ADD LANES & RECONSTRU		C - FM# 4193361		Length: .794 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
R/W FOR 4208	09-3				" g		
ROW T	DS otal	146,000 146,000	51,159 51,159	0 0	0 0	0 0	197,159 197,159
	Prior Years Cost	12,023,934	Future Years Cost		Т	otal Project Cost	12,221,093
	ROM NW 57TH AVE TO MIR ADD MANAGED LANES	AMAR PLAZA (MP43-47	')(4TO8 LNS) W/EL - FM# 429	93281	Length: 4.100 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
CST	PKYI	1,569,500	0	0	0	0	1,569,500
T	otal	1,569,500	0	0	0	0	1,569,500
	Prior Years Cost	100,224,895	Future Years Cost		Т	otal Project Cost	101,794,395
	RASS EXPY, SR7 TO POWER ADD LANES & RECONSTRU		ΓΟ 10 LNS) W/EL - FM# 4372	241	Length: 3.000 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
PE	PKYI	4,750,000	0	0	0	0	4,750,000
RRU	PKYI	0	300,000	0	0	0	300,000
ROW	PKYI	0	0	0	0	29,775,593	29,775,593
Т	otal	4,750,000	300,000	0	0	29,775,593	34,825,593
	Prior Years Cost	4,106,930	Future Years Cost	474,397,085	T	otal Project Cost	513,329,608
	RASS- N OF ATLANTIC TO S ADD LANES & RECONSTRU		S) (W EXP LNS) - FM# 43546	11	Length: 10.582 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
ROW	PKYI	1,745,897	0	0	0	0	1,745,897
PE	PKYI	2,600,000	0	0	0	0	2,600,000
RRU	PKBD	450,000	0	0	0	0	450,000
CST	PKBD	0	0	188,633,710	1,800,000	0	190,433,710
T	otal	4,795,897	0	188,633,710	1,800,000	0	195,229,607
	Prior Years Cost	16,026,367	Future Years Cost		7	otal Project Cost	211,255,974

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	RASS- S OF SUNRISE TO S C ADD LANES & RECONSTRU		6)(6-10LNS)W/EXP - FM# 437	1551	Length: 6.100 Lead Agency LRTP#: Pg. 4	: MANAGED BY FDOT	
PE	PKYI	10.451.102	1,290,000	0	0	0	11,741,102
ROW	PKYI	0	28,088,600	0	0	0	28,088,600
ENV	PKYI	0	500,000	0	0	0	500,000
CST	PKYI	0	0	0	226,593,490	10,840,000	237,433,490
RRU	PKYI	0	0	0	150,000	0	150,000
Т	otal	10,451,102	29,878,600	0	226,743,490	10,840,000	277,913,192
	Prior Years Cost	16,688,493	Future Years Cost			Total Project Cost	294,601,685
	R91) - HEFT(SR821) TO N OF ADD LANES & RECONSTRU		1)(6-10) W/EXP - FM# 406095 ²	1	Length: 3.693 Lead Agency LRTP#: Pg. 4	: MANAGED BY FDOT	
PE	PKYI	2,000,000	500,000	0	0	1,500,000	4,000,000
ENV	PKYI	0	0	0	150,000	0	150,000
CST	PKBD	0	0	0	0	3,306,400	3,306,400
Т	otal	2,000,000	500,000	0	150,000	4,806,400	7,456,400
	Prior Years Cost	13,226,539	Future Years Cost	150,305,289		Total Project Cost	170,988,228
	R91) FROM N OF JOHNSON S ADD LANES & RECONSTRU		51-53)(6-10)W/EXP - FM# 4060	0954	Length: 3.407 Lead Agency LRTP#: Pg. 4	: MANAGED BY FDOT	
PE	PKYI	3,100,000	500,000	0	0	1,500,000	5,100,000
т	otal	3,100,000	500,000	0	0	1,500,000	5,100,000
	Prior Years Cost	7,784,685	Future Years Cost	158,551,032		Total Project Cost	171,435,717
	R91) FROM SAWGRASS TO F ADD LANES & RECONSTRU		71-73)(6-8 LN) W/EL - FM# 415	59271	Length: 1.577 Lead Agency LRTP#: Pg. 4	: MANAGED BY FDOT	
PE	PKYI	2,500,000	2,500,000	0	0 =	0	5,000,000
CST	PKYI	0	0	0	1,111	0	1,111
т	otal	2,500,000	2,500,000	0	1,111	0	5,001,111
	Prior Years Cost	4,919,922	Future Years Cost	67,510,590		Total Project Cost	77,431,623

Phase	Fund Source	2020	2021	2022	2023	2024	Total
-	ULEVARD FROM FLAMINGO OPERATING FOR FIXED RO		ST 1ST AVENUE - FM# 44026	21	Length: 12.4 Lead Agency LRTP#: Pg. 4	: MANAGED BY BROWA	RD COUNTY
IMPLEMENTAT	TON OF BROWARD BLVD. LII OWARD BLVD. TRANSIT STL	MITED STOP SERVICE	FROM SAWGRASS MALL(FLA	MINGO RD.) TO BROV	VARD CENTRAL TERMINAL	. (SW 1ST AVE.) AS RECO	MMENDED
OPS	DDR otal	1,000,000 1,000,000	1,000,000 1,000,000	500,000 500,000	500,000 500,000	500,000 500,000	3,500,000 3,500,000
	Prior Years Cost	1,000,000	Future Years Cost			Total Project Cost	4,500,000
	UNTY BLOCK GRANT OPER OPERATING FOR FIXED RO		- FM# 4071863		Length: .000 Lead Agency LRTP#: Pg. 4	: MANAGED BY BROWA	RD COUNTY
OPS OPS Te	DDR LF otal	9,848,842 9,848,842 19,697,684	10,341,450 10,341,450 20,682,900	10,858,523 10,858,523 21,717,046	11,368,366 11,368,366 22,736,732	11,971,522 11,971,522 23,943,044	54,388,703 54,388,703 108,777,406
	Prior Years Cost		Future Years Cost			Total Project Cost	108,777,406
Type of Work:	UNTY SECTION 5307 FORM CAPITAL FOR FIXED ROUTE ITAL ASSISTANCE FY06=22, 00 FTA/64M LF FY10=24,155.	669,509 FTA/62M LF EX	KECUTED GRANT 5/13/08 FL90	X628 FY07=23,304,192	LRTP#: Page	r: MANAGED BY BROWA 9 4	RD COUNTY
CAP	FTA otal	25,000,000 25,000,000	25,000,000 25,000,000	25,000,000 25,000,000	25,000,000 25,000,000	25,000,000 25,000,000	125,000,000 125,000,000
	Prior Years Cost	783,304,975	Future Years Cost			Total Project Cost	908,304,975
Type of Work:	CAPITAL FOR FIXED ROUTE ASSET MGMT SYSTEM TO TR		CILITIES - FM# 4303331 AGENCY'S FLEET, FACILITIES	& EQUIPMENT /STATI	LRTP#: Page	r: MANAGED BY BROWA : 4	RD COUNTY
CAP T	FTA otal	2,833,000 2,833,000	2,833,000 2,833,000	2,833,000 2,833,000	2,833,000 2,833,000	2,833,000 2,833,000	14,165,000 14,165,000
	Prior Years Cost	19,712,720	Future Years Cost			Total Project Cost	33,877,720

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD MP Type of Work:	O SECTION "5305D" TRANSI PTO STUDIES	IT PLANNING STUDIES	- FM# 4137292		Length: .000 Lead Agency: LRTP#: Page 4	*Non-SIS* MANAGED BY BROWAR	RD MPO
TRANSIT PLAN	INING STUDIES				J		
PLN PLN PLN T	DU DPTO LF otal	871,586 108,948 108,948 1,089,482	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	871,586 108,948 108,948 1,089,482
	Prior Years Cost	5,890,370	Future Years Cost			Total Project Cost	6,979,852
Type of Work:	O SECTION "5305D" TRANSI PTO STUDIES INING STUDIES	IT PLANNING STUDIES	5 - FM# 4137293		Length: .000 Lead Agency: LRTP#: Pg. 4	*Non-SIS* MANAGED BY BROWAR	RD MPO
PLN PLN PLN T	DU DPTO LF otal	0 0 0	675,309 84,414 84,414 844,137	695,568 86,946 86,946 869,460	718,838 94,130 94,130 907,098	793,664 99,208 99,208 992,080	2,883,379 364,698 364,698 3,612,775
	Prior Years Cost		Future Years Cost			Total Project Cost	3,612,775
-	DWARD TRANSIT DEVELOPN TRANSIT IMPROVEMENT	IENT STUDY - FM# 41	11893		Length: .000 Lead Agency: LRTP#: Pg. 53	*Non-SIS* MANAGED BY FDOT	
PE T e	DS otal	150,000 150,000	0 0	0 0	0 0	0 0	150,000 150,000
	Prior Years Cost		Future Years Cost			Total Project Cost	150,000
	AUDERDALE TRANSIT CORR OPERATING FOR FIXED ROL		UTE - FM# 4344802		Length: .000 Lead Agency: LRTP#: Pg. 4	*Non-SIS* MANAGED BY CITY OF	FORT
OPS -	DDR otal	182,680	182,680	0 0	0	0 0	365,360
		182,680	182,680	U	U		365,360
	Prior Years Cost	182,680	Future Years Cost			Total Project Cost	548,040

2020-24 TIP (FDOT April, 2019) FLP: TRANSIT

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ORT LAUDERDALE TRANSPO COMMUTER TRANS. ASSISTA	-	IENT ASSOCIATION - FM# 413	33824	Length: .000 Lead Agency: M. LRTP#: Pg. 31	*Non-SIS* ANAGED BY FT. LAUD	ERDALE
OPS	DPTO	0	0	50,000	50,000	50,000	150,000
Т	otal	0	0	50,000	50,000	50,000	150,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	150,000
	ORT LAUDERDALE TRANSPO COMMUTER TRANS. ASSISTA	-	IENT ASSOCIATION - FM# 413	33823	Length: .000 Lead Agency: M. LRTP#: Page 35	*Non-SIS* ANAGED BY DOWNTO	WN FTL
OPS	DPTO	25,000	25,000	0	0	0	50,000
OPS	DDR	25,000	25,000	0	0	0	50,000
Т.	otal	50,000	50,000	0	0	0	100,000
	Prior Years Cost	125,000	Future Years Cost		To	otal Project Cost	225,000
Type of Work:	K AND RIDE LEASE - FM# 44 PARK AND RIDE LOTS ARK AND RIDE FACILITIES ASS		EXPRESS JPA WITH BROWARD	COUNTY TRANSIT	Length: .000 Lead Agency: M. LRTP#: Pg. 27	*Non-SIS* ANAGED BY BROWAR	D COUNTY
CAP T	TOBD otal	182,088 182,088	182,088 182,088	182,088 182,088	182,088 182,088	190,176 190,176	918,528 918,528
	Prior Years Cost	182,088	Future Years Cost		To	otal Project Cost	1,100,616
	DALE SUN TROLLEY REVISE OPERATING FOR FIXED ROU		FES - FM# 4433411		Length: .000 Lead Agency: M. LRTP#: Pg. 31	*Non-SIS* ANAGED BY CITY OF F	FORT
OPS	DDR	200,000	200,000	0	0	0	400,000
Т	otal	200,000	200,000	0	0	0	400,000
	Prior Years Cost	400,000	Future Years Cost		T	otal Project Cost	800,000

2020-24 TIP (FDOT April, 2019) FLP: TRANSIT

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	XPRESS BUS OPERATIONS OPERATING FOR FIXED ROL		FM# 4239764		Length: .000 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY BROWAR	RD COUNTY
OPS	SIWR	2,381,232	0	0	LKIF#. F y. 47	0	2,381,232
	otal	2,381,232	0	0	0	0	2,381,232
	Prior Years Cost	9,600,282	Future Years Cost			Total Project Cost	11,981,514
	. PALM BLVD-PARK AND RID PARK AND RIDE LOTS	DE - FM# 4215485			Length: .700 Lead Agency: LRTP#: Pg. 27	*SIS* MANAGED BY FDOT	
STRUNG WITH	l 421548-6 & 437832-2				# g		
PE	DIH	10,000	0	0	0	0	10,000
RRU	DDR	75,000	0	0	0	0	75,000
PE	DDR	900,000	0	0	0	0	900,000
ENV	DDR	80,000	0	0	0	0	80,000
CST	DPTO	0	10,530,000	0	0	0	10,530,000
CST	DIH	0	192,365	0	0	0	192,365
CST	DDR	0	4,189,759	0	0	0	4,189,759
T	otal	1,065,000	14,912,124	0	0	0	15,977,124
	Prior Years Cost		Future Years Cost			Total Project Cost	15,977,124
Type of Work:	BUS OPERATIONS AND MAI OPERATING FOR FIXED ROU		2194		Length: .000 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY BROWAF	RD COUNTY
COVERS PHAS	DESTAND 2						
OPS	TOBD	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	21,781,518
T	otal	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	21,781,518
	Prior Years Cost		Future Years Cost			Total Project Cost	21,781,518

2020-24 TIP (FDOT April, 2019) FLP: TRANSIT

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	/D AND HIATUS RD - FM# 43 PARK AND RIDE LOTS	358551			Length: .000 Lead Agency: M/ LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
NEW PARK AN CONTRIBUTIO	D RIDE FACILITY AT MIRAMA N CAP AT 1.5M	AR BLVD AND HIATUS F	ROAD LFA WITH BROWARD CO	OUNTY= 52/6X PHASE5	6= RELOCATE FPL TRANSMI	SSION LINE DISTRICT	
CST	LF	6,186,882	0	0	0	0	6,186,882
CST	DIH	99,830	0	0	0	0	99,830
CST	DDR	1,400,171	0	0	0	0	1,400,171
т	otal	7,686,883	0	0	0	0	7,686,883
	Prior Years Cost	1,305,723	Future Years Cost		To	otal Project Cost	8,992,606
Type of Work:	DAVIE ROAD @ SR-862/I-595 LANDSCAPING DEPENDENT PROJECT FOR		O PUSH BUTTON		Length: .000 Lead Agency: M/ LRTP#: Pg. 27	*Non-SIS* ANAGED BY FDOT	
CST	DDR	32,832	0	0	0	0	32,832
	otal	32,832	0	0	0	ŏ	32,832
	Prior Years Cost		Future Years Cost		To	otal Project Cost	32,832
	GRANT FOR FEEDER BUS TRANSIT SERVICE DEMONS				Length: .000 Lead Agency: Re LRTP#: Page 4	*Non-SIS* sponsible Agency Not	Available
OPERATING A	GREEMENT						
OPS	DPTO	2.110.896	103,762	2,327,292	0	0	4,541,950
OPS	LF	2,110,896	2,216,468	2,327,292	2,479,849	2,565,839	11,700,344
OPS	DDR	0	2,112,706	0	2,479,849	2,565,839	7,158,394
Т	otal	4,221,792	4,432,936	4,654,584	4,959,698	5,131,678	23,400,688
	Prior Years Cost	36,010,570	Future Years Cost		To	otal Project Cost	59,411,258

	Fund						
Phase	Source	2020	2021	2022	2023	2024	Total
	AL SECTION 5339 BUS AND I RAIL REVENUE/OPERATION		# 4356881		Length: .000 Lead Agency: M LRTP#: Pg. 48	*Non-SIS* ANAGED BY SOUTH	
FTA FORMULA	CAPITAL FUNDING FOR CA	PITAL PROJECTS SFT	RA- SOUTH FLORIDA REGION	AL TRANSPORTATION			
CAP	FTA	461,235	461,235	461,235	461,235	461,235	2,306,175
т	otal	461,235	461,235	461,235	461,235	461,235	2,306,175
	Prior Years Cost	2,306,175	Future Years Cost		7	otal Project Cost	4,612,350
SFRTA SEC 53	07 PREVENTIVE MAINTENAL	NCE EXPENSES - FM	# 2368542		Length: .000	*Non-SIS*	
Type of Work:	RAIL REVENUE/OPERATION	A IMPR			Lead Agency: R LRTP#: Pg. 48	esponsible Agency No	ot Available
CAP	FTA	17,448,165	17,448,165	17,448,165	17,448,165	17,488,165	87,280,825
т	otal	17,448,165	17,448,165	17,448,165	17,448,165	17,488,165	87,280,825
	Prior Years Cost	97,064,917	Future Years Cost		7	otal Project Cost	184,345,742
Type of Work:	ON 5337 STATE OF GOOD RE RAIL REVENUE/OPERATION FLORIDA REGIONAL TRANS	A IMPR	TY SFRTA 5337 REPLACED 53	07 SEE EMAIL DATED	LRTP#: Pg. 48	*Non-SIS* ANAGED BY SOUTH	
CAP	FTA	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
Т	otal	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
	Prior Years Cost	77,246,682	Future Years Cost		7	otal Project Cost	160,129,887
	DA EDUC CENTER TRANS M COMMUTER TRANS. ASSIST		MUTER TRANSPORTATION -	FM# 2346373	Length: .000 Lead Agency: R LRTP#: Pg. 46	*Non-SIS* esponsible Agency No	
OPS	DPTO	25,000	25,000	0	0	0	50,000
т	otal	25,000	25,000	0	0	0	50,000
	Prior Years Cost	75,000	Future Years Cost		7	otal Project Cost	125,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DA EDUC CENTER TRANS MI COMMUTER TRANS. ASSIST		MUTER TRANSPORTATION - F	M# 2346374	Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* Responsible Agency Not	Available
OPS To	DPTO otal	0 0	0 0	25,000 25,000	25,000 25,000	25,000 25,000	75,000 75,000
	Prior Years Cost		Future Years Cost			Total Project Cost	75,000
Type of Work:	ETWEEN LAUDERHILL MALL PURCHASE VEHICLES/EQUII CAPACITY IMPROVEMENTS	PMENT			Length: .000 Lead Agency: LRTP#: Pg. 4	*Non-SIS* MANAGED BY BROWAR	D COUNTY
CAP	TRWR	1,600,000	0	0	0	0	1,600,000
CAP To	LF otal	1,600,000 3,200,000	0 0	0 0	0 0	0 0	1,600,000 3,200,000
	Prior Years Cost	-,,	Future Years Cost		-	Total Project Cost	3,200,000
Type of Work:	RLINE ROAD AT NW 59TH CO PRELIMINARY ENGINEERING MEDIAN OPENING AND BUS O	3	= LFA WITH BROWARD COUNT	Y UTILITY WORK UNDI	LRTP#: Pg. 47	*Non-SIS* MANAGED BY FDOT 381-2	
CST	ST10	499,915	0	0	0	0	499,915
CST	LF	500,000	0	0	0	0	500,000
CST	DIH	2,052	0	0	0	0	2,052
Т	otal	1,001,967	0	0	0	0	1,001,967
	Prior Years Cost	289,058	Future Years Cost			Total Project Cost	1,291,025
	M BROWARD CL TO MIC IN OPERATING FOR FIXED ROL				Length: 11.890 Lead Agency: LRTP#: Pg. 47	MANAGED BY BROWAR	D COUNTY
OPERATING/A	OMIN ASSISTANCE BCT						
OPS	GMR	1,379,170	0	0	0	0	1,379,170
OPS	TOBG	0	1,420,545	1,463,161	1,463,161	2,901,319	7,248,186
To	otal	1,379,170	1,420,545	1,463,161	1,463,161	2,901,319	8,627,356
	Prior Years Cost	6,729,000	Future Years Cost			Total Project Cost	15,356,356

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DOR TRANSIT ALT, FROM M RAIL CAPACITY PROJECT	IIAMI TO POMPANO BE	ACH - FM# 4170315		Length: .000 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
SFECC = SOUT	TH FLORIDA EAST COAST C	ORRIDOR SFECC COR	RIDOR TRANSIT ALTERNATIVE	ANALYSIS	J		
PDE T e	SIWR otal	0 0	3,000,000 3,000,000	0 0	0 0	0 0	3,000,000 3,000,000
	Prior Years Cost	2,566,166	Future Years Cost			Total Project Cost	5,566,166
Type of Work:	RAIL CAPACITY PROJECT		VEST PALM BEACH - FM# 4170 SOUTH FLORIDA EAST COAST (Length: .000 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
PDE T e	SIWR otal	0 0	3,150,000 3,150,000	0 0	0 0	0 0	3,150,000 3,150,000
	Prior Years Cost	2,329,488	Future Years Cost			Total Project Cost	5,479,488
	IMPROVEMENTS - FM# 44 RAIL REVENUE/OPERATION				Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* Responsible Agency Not A	Available
CAP	TRIP	4,000,000	0	0	0	0	4,000,000
CAP T e	DPTO otal	0 4,000,000	0 0	0 0	5,000,000 5,000,000	0 0	5,000,000 9,000,000
	Prior Years Cost		Future Years Cost			Total Project Cost	9,000,000
	ERING CONSULTANT - FM# RAIL PRESERVATION PROJ				Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
CONTINUING S	SERVICES				_		
PE T e	TRIP otal	0 0	0 0	0 0	0 0	1,500,000 1,500,000	1,500,000 1,500,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,500,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	RASTRUCTURE IMPROVEM				Length: .000 Lead Agency: Re LRTP#: Pg. 46	ot Available	
CAP	TRIP	1,916,798	0	0	0	0	1,916,798
CAP	DPTO	0	1,666,798	0	0	0	1,666,798
Т	otal	1,916,798	1,666,798	0	0	0	3,583,596
	Prior Years Cost		Future Years Cost		T	otal Project Cost	3,583,596
	PROJECTS AND OUTREACE RAIL REVENUE/OPERATION	-			Length: .000 Lead Agency: Ro LRTP#: Pg. 46	*Non-SIS* esponsible Agency No	ot Available
CAP	TRIP	160,000	0	0	0	0	160,000
Т.	otal	160,000	0	0	0	0	160,000
	Prior Years Cost	340,000	Future Years Cost		T	otal Project Cost	500,000
Type of Work:	ATING ASSISTANCE - FM# RAIL REVENUE/OPERATION	IA IMPR		20 5/207	Length: .000 Lead Agency: Ro LRTP#: Pg. 48	*Non-SIS* esponsible Agency No	ot Available
SFOMA: SOUT	H FLORIDA OPERATING AND	MANAGEMENT AGRE	EMENT CONSUME DL FUNI	08 FIR8 I			
OPS	TRIP	2,430,682	19,092,338	20,655,644	21,067,087	23,448,787	86,694,538
OPS	DPTO	20,146,571	6,042,690	0	2,381,700	0	28,570,961
OPS	DL	6,925,635	4,367,860	7,151,213	7,151,213	7,151,213	32,747,134
Т	otal	29,502,888	29,502,888	27,806,857	30,600,000	30,600,000	148,012,633
	Prior Years Cost	57,763,829	Future Years Cost		T	otal Project Cost	205,776,462
	TING ASSISTANCE DURING RAIL REVENUE/OPERATION		- FHWA - FM# 4296931		Length: .000 Lead Agency: Re LRTP#: Pg. 47	*SIS* esponsible Agency No	ot Available
PUBLIC LAW 1	03-122 (SEC. 339(1)) PREVIO	USLY 236816-1 /TRI-RA	AIL		· ·		
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
Т	otal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
	Prior Years Cost	36,000,000	Future Years Cost		T	otal Project Cost	56,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	OGRAM MANAGEMENT - F PUBLIC TRANS IN-HOUSE S				Length: .000 Lead Agency LRTP#: Pg. 4	*Non-SIS* : MANAGED BY FDOT B	
SOUTH FLORI	DA RAIL MANAGEMENT						
OPS T	D 'otal	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	500,000 500,000
	Prior Years Cost	4,880,048	Future Years Cost			Total Project Cost	5,380,048
Type of Work:	ERING CONSULTANT - FM# RAIL PRESERVATION PROJ DA RAIL CORRIDOR, ENGINE	ECT	CONTINUING SERVICES CON	TRACT	Length: .000 Lead Agency LRTP#: Pg. 40	*Non-SIS* : MANAGED BY FDOT 6	
PE PE T	DPTO TRIP otal	1,000,000 0 1,000,000	0 200,000 200,000	0 1,500,000 1,500,000	500,000 1,000,000 1,500,000	0 0 0	1,500,000 2,700,000 4,200,000
	Prior Years Cost	1,525,000	Future Years Cost			Total Project Cost	5,725,000
Type of Work:	TENANCE AND DISPATCH - RAIL REVENUE/OPERATION OPERATING ASSISTANCE				Length: .000 Lead Agency LRTP#: Pg. 46	*Non-SIS* : Responsible Agency No B	
CAP CAP CAP CAP	TRIP DPTO DDR DL	943,000 20,526,119 3,737,133 515,802 25,722,054	25,722,054 0 0 0 2 5,722,054	17,344,356 10,095,927 0 0 27,440,283	23,000,000 4,440,283 0 0 27,440,283	27,440,283 0 0 0 2 7,440,283	94,449,693 35,062,329 3,737,133 515,802 133,764,957
	Prior Years Cost	48,762,778	Future Years Cost			Total Project Cost	182,527,735

2020-24 TIP (FDOT April, 2019) FLP: RAIL

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	RDALE EXECUTIVE AIRPO AVIATION CAPACITY PR	ORT CONSTRUCT BYPASS OJECT	TAXIWAYS - FM# 442010	01	Length: .000 *Non-SIS Lead Agency: Responsible Agency N LRTP#: Pg. 47		t Available
CAP	DPTO	0	885,000	0	0	0	885,000
CAP	LF	0	221,250	0	0	0	221,250
Т	otal	0	1,106,250	0	0	0	1,106,250
	Prior Years Cost	t	Future Years Cost		То	tal Project Cost	1,106,250
-	RDALE EXECUTIVE AIRPO AVIATION CAPACITY PR	ORT RUNWAY 13 RUN-UP / OJECT	AREA - FM# 4420111		Length: .000 Lead Agency: Re LRTP#: Pg. 47	*Non-SIS* sponsible Agency No	t Available
CAP	DPTO	0	52,070	0	0	0	52,070
CAP	LF	0	52,070	0	0	0	52,070
CAP	FAA	0	937,260	0	0	0	937,260
Т	otal	0	1,041,400	0	0	0	1,041,400
	Prior Years Cost	t .	Future Years Cost		То	tal Project Cost	1,041,400
FORT LAUDER	RDALE/HOLLYWOOD INT	ERNATIONAL AIRPORT TA	XIWAY M CONSTRUCTION	N - FM# 4420121	Length: .000	*SIS*	
Type of Work:	AVIATION CAPACITY PR	OJECT			Lead Agency: Res LRTP#: Pg. 47	sponsible Agency No	t Available
CAP	DPTO	0	2,561,659	2,250,000	0	0	4,811,659
CAP	DDR	0	1,188,341	0	0	0	1,188,341
CAP	LF	0	3,750,000	2,250,000	0	0	6,000,000
т	otal	0	7,500,000	4,500,000	0	0	12,000,000
	Prior Years Cost	t .	Future Years Cost		То	tal Project Cost	12,000,000
FT LAUDERDA	LE EXEC AIRPORT CON	STRUCT TAXIWAY INTERS	ECTION IMPROVEMENTS	- FM# 4334781	Length: .000	*Non-SIS*	
Type of Work:	AVIATION PRESERVATION	ON PROJECT			Lead Agency: Re LRTP#: Pg. 47	sponsible Agency No	t Available
CAP	DPTO	1,080,000	0	0	0	0	1,080,000
CAP	LF	270,000	0	0	0	0	270,000
т	otal	1,350,000	0	0	0	0	1,350,000
	Prior Years Cost	t.	Future Years Cost		То	tal Project Cost	1,350,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ALE/HOLLYWOOD INT'L C AVIATION REVENUE/OPE		Y WITH LIGHTING - FM# 4400	951	Length: .000 Lead Agency: Re LRTP#: Pg. 47	*SIS* sponsible Agency No	t Available
CAP	DDR	12.500	0	0	0	0	12.500
CAP	LF	12,500	0	0	0	0	12,500
CAP	FAA	75,000	0	0	0	0	75,000
Т	otal	100,000	0	0	0	0	100,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	100,000
FT LAUDERDA	ALE/HOLLYWOOD INTERN	IATIONAL AIRPORT LOAI	DING BRIDGES - FM# 4401321	1	Length: .000	*SIS*	
Type of Work:	AVIATION REVENUE/OPE	ERATIONAL			Lead Agency: Re LRTP#: Pg. 47	sponsible Agency No	t Available
CAP	DPTO	3,000,000	0	0	0	0	3,000,000
CAP	LF	3,000,000	0	0	0	0	3,000,000
Т	otal	6,000,000	0	0	0	0	6,000,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	6,000,000
FT. LAUD. EXE	CUTIVE AIRPORT DESIG	N MID-FIELD T/W EXT. & F	RUN UP AREA - FM# 4333231		Length: .000	*Non-SIS*	
Type of Work:	AVIATION CAPACITY PRO	DJECT				sponsible Agency No	t Available
CAP	DPTO	292,000	0	0	0	0	292,000
CAP	LF	73,000	0	0	0	0	73,000
Т	otal	365,000	0	0	0	0	365,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	365,000
FT. LAUDERD	ALE/ HOLLYWOOD INT'L	AIRPORT, AIRPORT ACCE	SS ROADWAY SYSTEM - FM	l# 4348322	Length: .000	*SIS*	
Type of Work:	AVIATION CAPACITY PRO	DJECT				sponsible Agency No	t Available
	IPROVED ACCESS TO TH HIGHWAY SYSTEM.	E AIRPORT, CIRCULATION	NAMONG THE 4 TERMINALS, I	RENTAL CAR CENTER,		CIENT EGRESS TO TH	lE .
CAP	LF	5,000,000	9,000,000	11,000,000	10,000,000	0	35,000,000
CAP	DIS	5,000,000	8,000,000	0	0	0	13,000,000
CAP	GMR	0	1,000,000	11,000,000	10,000,000	0	22,000,000
Т	otal	10,000,000	18,000,000	22,000,000	20,000,000	0	70,000,000
	Prior Years Cost	25,503,434	Future Years Cost		To	otal Project Cost	95,503,434

Phase	Fund Source	2020	2021	2022	2023	2024	Total
_	ALE/HOLLYWOOD INT'L AVIATION CAPACITY PR		EOPLE MOVER - FM# 4444	3441	Length: .000 Lead Agency: R LRTP#: Pg. 47	*SIS* esponsible Agency No	ot Available
AUTOMATED F	PEOPLE MOVER(APM) CI	RCULATOR					
CAP	SIWR	0	5,000,000	7,950,000	13,500,000	35,000,000	61,450,000
CAP	LF	0	5,000,000	7,950,000	13,500,000	38,500,000	64,950,000
CAP	GMR	0	0	0	0	3,500,000	3,500,000
т	otal	0	10,000,000	15,900,000	27,000,000	77,000,000	129,900,000
	Prior Years Cos	t	Future Years Cos	t	7	Total Project Cost	129,900,000
_			N OF TAXIWAY T - FM# 4	363971	Length: .000	*SIS*	
Type of Work:	AVIATION PRESERVATION	ON PROJECT			Lead Agency: R LRTP#: Pg. 47	esponsible Agency No	ot Available
CAP	DPTO	312,500	312,500	0	LRTP#: Pg. 47	0	625,000
CAP	LF	312,500	312,500	0	0	0	625,000
CAP	FAA	1,875,000	1,875,000	0	0	0	3,750,000
	otal	2,500,000	2,500,000	0	0	0	5,000,000
	Prior Years Cos	t	Future Years Cos	t	7	Fotal Project Cost	5,000,000
FT.LAUDERDA	ALE EXECUTIVE AIRPOR	T - FM# 4346291			Length: .000	*Non-SIS*	
Type of Work:	AVIATION CAPACITY PR	OJECT			Lead Agency: R LRTP#: Pg. 47	esponsible Agency No	ot Available
CONSTRUCT I	MID-FIELD T/W EXTENSION	ON & RUN UP AREA					
CAP	DPTO	0	946.200	946.200	0	0	1,892,400
CAP	LF	0	236,550	236,550	0	0	473,100
Т	otal	0	1,182,750	1,182,750	0	0	2,365,500
	Prior Years Cos	t	Future Years Cos	t		Fotal Project Cost	2,365,500

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ALE/HOLLYWOOD INT'L ADD AVIATION CAPACITY PROJE		ATE DESIGN - FM# 4400972		Length: .000 Lead Agency: Re LRTP#: Pg. 47	*SIS* sponsible Agency No	t Available
CAP	GMR	4,863,699	0	2,200,000	9,422,814	0	16,486,513
CAP	DPTO	250,000	5,128,023	10,887,000	3,000,000	0	19,265,023
CAP	LF	5,197,790	8,505,209	13,087,000	12,422,814	0	39,212,813
CAP	DIS	84,091	3,377,186	0	0	0	3,461,277
CAP	SIWR	0	0	0	3.000.000	0	3,000,000
Т	otal otal	10,395,580	17,010,418	26,174,000	27,845,628	0	81,425,626
	Prior Years Cost		Future Years Cost		To	otal Project Cost	81,425,626
Type of Work:	AVIATION PRESERVATION F	PROJECT	UNWAY 10L-28R(NORTH) - FM	M# 4379703	Length: .000 Lead Agency: M <i>A</i> LRTP#: Pg. 47	*SIS* ANAGED BY BROWAR	D COUNTY
RUNWAY PAV	EMENT DEFERRED REIMBUF	RSEMENT APPROVED	BY A. BLACKBURN 09/14/18				
CAP	DDR	651,783	0	0	0	0	651,783
CAP	LF	3,500,000	0	0	0	0	3,500,000
CAP	LFR	2,848,217	0	0	0	0	2,848,217
ADM	DPTO	0	2,848,217	0	0	0	2,848,217
T	otal	7,000,000	2,848,217	0	0	0	9,848,217
	Prior Years Cost	15,125,000	Future Years Cost		To	otal Project Cost	24,973,217
FT.LAUDERDA	ALE/HOLLYWOOD INTERNAT	IONAL A/P, REHAB RI	UNWAY 10L-28R(NORTH) - FN	Л# 4379705	Length: .000	*SIS*	
Type of Work:	AVIATION PRESERVATION F	PROJECT			Lead Agency: Re LRTP#: Pg. 47	sponsible Agency No	t Available
EMAS					•		
CAP	DPTO	22,558	0	0	0	0	22,558
CAP	DDR	2,106,808	0	0	0	0	2,106,808
CAP	LF	2,129,366	0	0	0	0	2,129,366
Т	otal	4,258,732	0	0	0	0	4,258,732
	Prior Years Cost	9,741,268	Future Years Cost		To	otal Project Cost	14,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	PORT REHABILITATION OF T AVIATION PRESERVATION F		310271		Length: .000 Lead Agency: Res LRTP#: Pg. 47	*Non-SIS* sponsible Agency No	t Available
CAP	DPTO	0	400,000	247,200	0	0	647,200
CAP	LF	0	100,000	61,800	0	0	161,800
т	otal	0	500,000	309,000	0	0	809,000
	Prior Years Cost		Future Years Cost		To	tal Project Cost	809,000
Type of Work:	Y AIRPORT CONSTRUCT DUA AVIATION CAPACITY PROJE	CT	WAY L - FM# 4443911 SCHEDULE CONSTRUCTION IN	N 2020	Length: .000 Lead Agency: Res LRTP#: Pg. 46	*Non-SIS* sponsible Agency No	t Available
CAP	DPTO	476,000	0	0	0	0	476,000
CAP	LF	119,000	0 0	0	0	0 0	119,000
	otal	595,000	<u> </u>	0	0	U	595,000
	Prior Years Cost		Future Years Cost		To	tal Project Cost	595,000
-	Y AIRPORT OVERLAY RUNW AVIATION PRESERVATION F		RUNWAY LIGHTING - FM# 427	78801	Length: .000 Lead Agency: Res LRTP#: Pg. 47	*Non-SIS* sponsible Agency No	t Available
CAP	DDR	100.000	100.000	0	0	0	200.000
CAP	LF	100,000	100,000	0	0	0	200,000
CAP	FAA	1,800,000	1,800,000	0	0	0	3,600,000
Т	otal	2,000,000	2,000,000	0	0	0	4,000,000
	Prior Years Cost		Future Years Cost		To	tal Project Cost	4,000,000
	Y AIRPORT SECURITY ENHA AVIATION PRESERVATION F		CONTROL & CCTV PHII - FM# 4	4438681	Length: .000 Lead Agency: Res LRTP#: Pg. 46	*Non-SIS* sponsible Agency Not	t Available
CAP	DPTO	493,375	0	0	0	0	493,375
CAP	DDR	165,825	0	0	0	0	165,825
CAP	LF	164,800	0	0	0	0	164,800
Т	otal	824,000	0	0	0	0	824,000
	Prior Years Cost	176,000	Future Years Cost		To	tal Project Cost	1,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
-	ACH AIRPARK DESIGN AT AVIATION SAFETY PROJI			Length: .000 Lead Agency: Res LRTP#: Pg. 47	*Non-SIS* sponsible Agency Not	Available	
CAP	DPTO	0	360,000	0	0	0	360,000
CAP	LF	0	90,000	0	0	0	90,000
т	otal	0	450,000	0	0	0	450,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	450,000
-	ACH AIRPARK NEW AIR T AVIATION SAFETY PROJI	RAFFIC CONTROL TOWER	R SITING STUDY - FM# 442	20151	Length: .000 Lead Agency: Res LRTP#: Pg. 47	*Non-SIS* sponsible Agency Not	Available
CAP	DPTO	360,000	0	0	0	0	360,000
CAP	LF	90,000	0	0	0	0	90,000
т	otal	450,000	0	0	0	0	450,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	450,000

FLP: AVIATION

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	LADES CARGO BERTH IMPF SEAPORT CAPACITY PROJ	ECT			Length: .000 Lead Agency: R LRTP#: Pg. 47	*SIS* esponsible Agency No	ot Available
SEQ01 BULKH	EAD REPLACEMENT OR BE	RTH 33 RECONFIGURA	TION				
CAP	GMR	0	0	0	0	10,865,849	10,865,849
CAP	LF	0	0	0	0	2,716,462	2,716,462
	otal	0	0	0	0	13,582,311	13,582,311
	Prior Years Cost		Future Years Cost		7	Fotal Project Cost	13,582,311
Type of Work:	LADES DREDGING AND WID SEAPORT CAPACITY PROJ	ECT			Length: .000 Lead Agency: R LRTP#: Pg. 47	*SIS* esponsible Agency No	ot Available
NEW POED AL	LOCATION FOR FY 13/14 AC	COE DEEPENING & WID	ENING				
CAP	SIWR	14,802,042	0	0	0	0	14,802,042
CAP	LF	24,861,363	0	0	0	0	24,861,363
CAP	DIS	10,059,321	0	0	0	0	10,059,321
	otal	49,722,726	0	0	0	0	49,722,726
	Prior Years Cost	137,353,997	Future Years Cost		7	otal Project Cost	187,076,723
PORT EVERGI	LADES SOUTHPORT TURNII	NG NOTCH EXPANSION	- FM# 4305961		Length: .000	*SIS*	
	SEAPORT CAPACITY PROJ				LRTP#: Pg. 47	esponsible Agency No	ot Available
SEQ03 LF = TI	FIA FUNDS SEQ04 PROTEC	TPER BOND FINANCE (COVENANT (INTEREST EARNING	SS FROM SERIES 2013	BOND FUNDS);FUNDS SH	IFTED TO SEQ02	
CAP	POED	3,375,510	0	0	0	0	3,375,510
CAP	PORT	3,600,000	0	0	0	0	3,600,000
CAP	LF	2,325,170	0	0	0	0	2,325,170
	otal	9,300,680	0	0	0	0	9,300,680
	Prior Years Cost	255,756,722	Future Years Cost		7	Total Project Cost	265,057,402

2020-24 TIP (FDOT April, 2019) FLP: SEAPORT

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DAL STUDY - FM# 4417331 PD&E/EMO STUDY				Length: 30.253 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
SR-858/HALLAI	NDALE BEACH BLVD TO SR-8	310/HILLSBORO BLVD					
PLN T	DDR otal	0 0	0 0	0 0	800,000 800,000	0 0	800,000 800,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	800,000
Type of Work:	NNECTIVITY STUDY ALONG CORRIDOR/SUBAREA PLAN	NING			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
2019 MPO PRIC	ORITY #13 LIMITS FROM SAV	GRASS TO TURNPIKE					
PLN PDE PDE T	SU SU DDR otal	2,000,000 0 0 2,000,000	0 0 0 0	0 0 0 0	0 0 0 0	0 800,000 400,000 1,200,000	2,000,000 800,000 400,000 3,200,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	3,200,000
-	O FY 2018/2019-2019/2020 UITRANSPORTATION PLANNIN				Length: .000 Lead Agency: Re LRTP#: pg 2	*Non-SIS* sponsible Agency Not	Available
PLN PLN	SU PL	4,105,852 1,854,299	0	0	0 0	0 0	4,105,852 1,854,299
	otal	5,960,151	0	0	Ŏ	0	5,960,151
	Prior Years Cost	6,640,858	Future Years Cost		To	otal Project Cost	12,601,009

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	PO FY 2020/2021-2021/2022 UP TRANSPORTATION PLANNIN				Length: .000 Lead Agency: LRTP#: pg 2	*Non-SIS* Responsible Agency No	t Available
2019 MPO PRI	ORITY #1						
PLN	SU	0	4,000,000	4,000,000	0	0	8,000,000
PLN	PL	0	1,654,200	1,654,200	0	0	3,308,400
Т	otal	0	5,654,200	5,654,200	0	0	11,308,400
	Prior Years Cost		Future Years Cost			Total Project Cost	11,308,400
	PO FY 2022/2023-2023/2024 UP TRANSPORTATION PLANNIN ORITY #1				Length: .000 Lead Agency: LRTP#: Pg. 44	*Non-SIS* Responsible Agency No	t Available
PLN	SU	0	0	0	4,000,000	4,500,000	8,500,000
PLN	PL	0 0	0 0	0	1,654,200	1,654,200	3,308,400
	otal	U	<u> </u>	0	5,654,200	6,154,200	11,808,400
	Prior Years Cost		Future Years Cost			Total Project Cost	11,808,400
	CONGESTION ASSESSMENT CORRIDOR/SUBAREA PLANN		99041		Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
ASSESSMENT	OF CURRENT AND FUTURE 1	RAFFIC CONGESTION	AND THE DEVELOPMENT OF	FEASIBLE CONCEPT	•		NGESTION.
PDE	DS	350,000	0	0	0	0	350,000
т	otal	350,000	0	0	0	0	350,000
	Prior Years Cost	908,500	Future Years Cost	<u> </u>		Total Project Cost	1,258,500

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-75 ALLIGATO Type of Work:	R ALLEY ENVIRONMENTAL REST AREA	EDUCATION PROJECT	- FM# 4379342		Length: .710 Lead Agency: M. LRTP#: Pg. 46	*SIS* ANAGED BY FDOT	
PHASE 12 FOR	R MASTER PLAN FOR HARDS	CAPE AND LANDSCAP	E		_		
PE	DDR	49,000	0	0	0	0	49,000
ENV	DSB2	25,000	0	0	0	0	25,000
CST	DSB2	0	8,337,610	0	0	0	8,337,610
Т.	otal	74,000	8,337,610	0	0	0	8,411,610
	Prior Years Cost	1,346,427	Future Years Cost		T	otal Project Cost	9,758,037
Type of Work:	L DEVELOPMENT, SE FL REC PLANNING MODELS/DATA U	PDATE			LRTP#: Pg. 4	*Non-SIS* ANAGED BY FDOT	
SOUTHEAST R	EGIONAL PLANNING MODEL	(SERPM) VERSION 8 F	FOR 2045 MPO LONG RANGE TR	RANSPORTATION PLA	N UPDATES GOES W/ 42894	2-7 (D6 PORTION)	
PDE	DS	50,000	0	0	0	0	50,000
PLN	D	110,000	0	0	0	0	110,000
т	otal	160,000	0	0	0	0	160,000
	Prior Years Cost	923,666	Future Years Cost		T	otal Project Cost	1,083,666

	Fund						
Phase	Source	2020	2021	2022	2023	2024	Total
	GEMENT CON I-75 CORR/MP ROUTINE MAINTENANCE	00 DADE CO ALACHUA	A/MARION CO LINE - FM# 408	85628	Length: .000 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
MNT	TM02	1,402,935	1,402,935	935,290	0	0	3,741,160
MNT	D	197,065	197,065	664,710	0	0	1,058,840
т	otal	1,600,000	1,600,000	1,600,000	0	0	4,800,000
	Prior Years Cost	7,061,822	Future Years Cost			Total Project Cost	11,861,822
	GEMENT CON I-75 CORR/MP ROUTINE MAINTENANCE	00 DADE CO ALACHUA	MARION CO LINE - FM# 441	9491	Length: .000 Lead Agency: LRTP#: Pg. 47	*Non-SIS* MANAGED BY FDOT	
MNT	TM02	0	0	467,645	1,402,935	1,402,935	3,273,515
MNT	D	0	0	0	2,000,000	0	2,000,000
Т	otal	0	0	467,645	3,402,935	1,402,935	5,273,515
	Prior Years Cost		Future Years Cost			Total Project Cost	5,273,515
Type of Work:	GEMENT FROM US-1 EAST IN ROUTINE MAINTENANCE			TINI AND OT LUCIE CO	LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
ASSET MANAG	SEMENT FROM EAST OF 1-95	ROADWAY ONLY IN B	ROWARD, PALM BEACH, MAR	TIN AND ST. LUCIE CC	JUNI1E2		
MNT T	D 'otal	5,020,000 5,020,000	5,020,000 5,020,000	5,020,000 5,020,000	5,020,000 5,020,000	5,020,000 5,020,000	25,100,000 25,100,000
	Prior Years Cost		Future Years Cost			Total Project Cost	25,100,000
Type of Work:	GEMENT FROM US-1 EAST IN ROUTINE MAINTENANCE		BRIDGES - FM# 4166921 RIDGES IN BROWARD, PALM	REACH MARTIN AND	LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
AGGET WANAG	PENIENT FROM 03-1 EAST IN	ICLODING WICVADLE D	NIDGES IN DINOWAND, PALIVI	DEAGH, WAITHN AND	ST. LOGIE COUNTIES		
MNT	D	2,599,073	0	0	0	0	2,599,073
Т.	otal	2,599,073	0	0	0	0	2,599,073
	Prior Years Cost	177,571,125	Future Years Cost			Total Project Cost	180,170,198

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	SEMENT FROM US-1 EAS ROUTINE MAINTENANCE	T INCLUDING MOVABLE I	BRIDGES - FM# 4166924		Length: .000 Lead Agency LRTP#: Pg. 4	*Non-SIS* : MANAGED BY FDOT 6	
ASSET MANAG	SEMENT FROM EAST OF	I-95 STRUCTURES ONLY I	N BROWARD, PALM BEACH,	MARTIN AND ST. LUCII	E COUNTIES		
MNT To	D otal	10,050,000 10,050,000	10,050,000 10,050,000	10,050,000 10,050,000	10,050,000 10,050,000	10,050,000 10,050,000	50,250,000 50,250,000
	Prior Years Cost		Future Years Cost			Total Project Cost	50,250,000
	PRIMARY TREE TRIMMI ROUTINE MAINTENANCE				Length: .000 Lead Agency LRTP#: Pg. 5	*Non-SIS* : MANAGED BY FDOT	
MNT To	D otal	0 0	0 0	200,000 200,000	200,000 200,000	200,000 200,000	600,000 600,000
	Prior Years Cost		Future Years Cost			Total Project Cost	600,000
	PRIMARY TREE TRIMMI ROUTINE MAINTENANCE				Length: .000 Lead Agency LRTP#: Pg. 5	*Non-SIS* : MANAGED BY FDOT	
MNT To	D otal	200,000 200,000	200,000 200,000	0 0	0 0	0 0	400,000 400,000
	Prior Years Cost	200,000	Future Years Cost			Total Project Cost	600,000
	UNTY ASPHALT REPAIR ROUTINE MAINTENANCE				Length: .000 Lead Agency LRTP#: Pg. 5	*Non-SIS* : MANAGED BY FDOT	
MNT	D	0	0	250,000	250,000	250,000	750,000
10	otal	0		250,000	250,000	250,000	750,000
	Prior Years Cost		Future Years Cost			Total Project Cost	750,000
	UNTY ASPHALT REPAIR ROUTINE MAINTENANCE				Length: .000 Lead Agency LRTP#: Pg. 5	*Non-SIS* : MANAGED BY FDOT	
MNT	D	250,000	250,000	0	0	0	500,000
T	otal	250,000	250,000	0	0	0	500,000
	Prior Years Cost	250,000	Future Years Cost			Total Project Cost	750,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD CO Type of Work:	UNTY ATMS MAINTENANCE OTHER ITS	E - FM# 4296862			Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
ATMS: ADVANC	CED TRAFFIC MANAGEMEN	T SYSTEM **SEE THE W	P45 SCREEN FOR VARIOUS I	LOCATIONS**	<u> </u>		
MNT To	D otal	1,170,165 1,170,165	1,170,165 1,170,165	1,170,165 1,170,165	1,170,165 1,170,165	585,082 585,082	5,265,742 5,265,742
	Prior Years Cost	1,170,165	Future Years Cost			Total Project Cost	6,435,907
BROWARD CO Type of Work:	UNTY ATMS MAINTENANCE OTHER ITS	E - FM# 4296864			Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	DDR	461,497	461,497	461,497	461,497	0	1,845,988
MNT	D	175,000	175,000	683,663	683,663	0	1,717,326
T	otal	636,497	636,497	1,145,160	1,145,160	0	3,563,314
	Prior Years Cost	636,497	Future Years Cost			Total Project Cost	4,199,811
BROWARD CO Type of Work:	UNTY ATMS MAINTENANCE OTHER ITS	E - FM# 4296865			Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
ATMS: ADVANC	CED TRAFFIC MANAGEMEN	T SYSTEM			EIX11 #. 1 g. 40		
MNT	DDR	0	0	0	0	461,497	461,497
MNT	D	0	0	0	0	585,083	585,083
T	otal	0	0	0	0	1,046,580	1,046,580
	Prior Years Cost		Future Years Cost			Total Project Cost	1,046,580
	UNTY FENCING - FM# 4419 ROUTINE MAINTENANCE	9472			Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	0	0	250,000	250,000	500,000
Т	otal	0	0	0	250,000	250,000	500,000
	Prior Years Cost		Future Years Cost			Total Project Cost	500,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY FENCING - FM# 44 ROUTINE MAINTENANCE	119471			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	250,000	250,000	250,000	0	0	750,000
T	otal	250,000	250,000	250,000	0	0	750,000
	Prior Years Cost		Future Years Cost		To	tal Project Cost	750,000
	UNTY GUARDRAIL & ATT ROUTINE MAINTENANCE	ENUATOR REPAIR - PRIM	ARY - FM# 4441781		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	0	0	405,000	405,000
T	otal	0	0	0	0	405,000	405,000
	Prior Years Cost		Future Years Cost		To	tal Project Cost	405,000
	UNTY GUARDRAIL & ATT ROUTINE MAINTENANCE	ENUATOR REPAIR - PRIM	ARY - FM# 4032908		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	400,000	0	0	0	0	400,000
T	otal	400,000	0	0	0	0	400,000
	Prior Years Cost		Future Years Cost		To	tal Project Cost	400,000
	UNTY GUARDRAIL & ATT ROUTINE MAINTENANCE	ENUATOR REPAIR - PRIM	ARY - FM# 4032909		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	400,000	0	0	400,000
T	otal	0	0	400,000	0	0	400,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	400,000
	UNTY INSTALL HANDRAI ROUTINE MAINTENANCE	LS - FM# 2339358			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	100,000	100,000	100,000	300,000
T	otal	0	0	100,000	100,000	100,000	300,000
	Prior Years Cost		Future Years Cost		To	tal Project Cost	300,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DUNTY INSTALL HANDRAILS ROUTINE MAINTENANCE	- FM# 2339357			Length: .000 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
MNT T	D otal	100,000 100,000	100,000 100,000	0 0	0 0	0 0	200,000 200,000
	Prior Years Cost	160,000	Future Years Cost		T	otal Project Cost	360,000
	DUNTY INTERSTATE SYSTEM ROUTINE MAINTENANCE	M-BRIDGES - FM# 2341	272		Length: .000 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
PH 70 INCLUDI	ES BRIDGE IN HOUSE INSPE	ECTION.					
MNT T	D otal	100,000 100,000	70,000 70,000	70,000 70,000	70,000 70,000	70,000 70,000	380,000 380,000
	Prior Years Cost	8,653,617	Future Years Cost		Т	otal Project Cost	9,033,617
	DUNTY INTERSTATE SYSTEM ROUTINE MAINTENANCE	/I-ROADWAY - FM# 234	11271		Length: .000 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
MNT T	D otal	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	125,000 125,000
	Prior Years Cost	12,847,390	Future Years Cost		7	otal Project Cost	12,972,390
Type of Work: BROWARD CO			ENANCE - FM# 4051182	XX =JPA'S WITH EACH	LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT EE WP33 ITEM COMMEI	NT SCREEN**
72-01-MAINTEN	NANCE, 72-02-UTILITIES D	88,000	88,000	88.000	88,000	88,000	440,000
	otal	88,000	88,000	88,000	88,000	88,000	440,000
	Prior Years Cost	88,000	Future Years Cost		7	otal Project Cost	528,000

	Fund						
Phase	Source	2020	2021	2022	2023	2024	Total
	DUNTY JPA'S FOR MAINTENA ROUTINE MAINTENANCE	ANCE LIGHTING MAINT	ENANCE - FM# 4051181		Length: .000 Lead Agency: N LRTP#: Pg. 5	*Non-SIS* //ANAGED BY TOWN OF	PEMBROKE
	DUNTY HWY LIGHTING MAINT NANCE, 72-02-UTILITIES	TENANCE & OPERATION	NS STREET LIGHTING SEQ#0	1-XX =JPA'S WITH EAC	•	EE WP33 ITEM COMMEI	NT SCREEN**
MNT	D	2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	15,758,598
	Total	2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	15,758,598
	Prior Years Cost	30,986,813	Future Years Cost			Total Project Cost	46,745,411
	DUNTY MAINTENANCE - FM: ITS FREEWAY MANAGEMEN				Length: .000 Lead Agency: N LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
MNT	TMBD	0	0	0	0	600,000	600,000
MNT	TMBG	0	0	0	0	600,000	600,000
MNT	D	0	0	0	0	750,000	750,000
	Total	0	0	0	0	1,950,000	1,950,000
	Prior Years Cost		Future Years Cost	15,600,000		Total Project Cost	17,550,000
	DUNTY MAINTENANCE - FM: ITS FREEWAY MANAGEMEN				Length: .000 Lead Agency: N LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
MNT	TMBD	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
MNT	TMBG	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
MNT	D	1,500,000	1,500,000	1,500,000	1,500,000	750,000	6,750,000
	Total Total	3,900,000	3,900,000	3,900,000	3,900,000	1,950,000	17,550,000
	Prior Years Cost	2,160,024	Future Years Cost			Total Project Cost	19,710,024
	DUNTY MISC ROAD CONCRE ROUTINE MAINTENANCE	TE - FM# 4397801			Length: .000 Lead Agency: N LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	0	0	250,000	250,000	500,000
1	Total Total	0	0	0	250,000	250,000	500,000
	Prior Years Cost		Future Years Cost			Total Project Cost	500,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	OUNTY MOWING PRIMARY ROUTINE MAINTENANCE	- FM# 2339338			Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
MNT T	D otal	0 0	0 0	250,000 250,000	250,000 250,000	250,000 250,000	750,000 750,000
	Prior Years Cost		Future Years Cost		7	otal Project Cost	750,000
	OUNTY MOWING PRIMARY ROUTINE MAINTENANCE	- FM# 2339337			Length: .000 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* IANAGED BY FDOT	
MNT	D	300,000	300,000	0	0	0	600,000
Т	otal	300,000	300,000	0	0	0	600,000
	Prior Years Cost	600,000	Future Years Cost		7	otal Project Cost	1,200,000
	OUNTY PAVEMENT MARKE ROUTINE MAINTENANCE	RS PRIMARY - FM# 4378	3741		Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* IANAGED BY FDOT	
MNT	D	0	300,000	0	0	0	300,000
Т	otal	0	300,000	0	0	0	300,000
	Prior Years Cost		Future Years Cost		7	otal Project Cost	300,000
	OUNTY PAVEMENT STRIPING ROUTINE MAINTENANCE	NG PRIMARY ROADS - F	M# 4346822		Length: .000 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* IANAGED BY FDOT	
MNT	D	0	0	0	500,000	500,000	1,000,000
т	otal	0	0	0	500,000	500,000	1,000,000
	Prior Years Cost		Future Years Cost		7	otal Project Cost	1,000,000
	OUNTY PAVEMENT STRIPING ROUTINE MAINTENANCE	NG PRIMARY ROADS - F	M# 4397812		Length: .000 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* IANAGED BY FDOT	
MNT	D	0	0	5,000	0	0	5,000
Т	otal	0	0	5,000	0	0	5,000
	Prior Years Cost		Future Years Cost		7	otal Project Cost	5,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DUNTY PAVEMENT STRIPII ROUTINE MAINTENANCE	NG PRIMARY ROADS - FI	M# 4346821		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT T	D otal	0 0	500,000 500,000	500,000 500,000	0 0	0 0	1,000,000 1,000,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,000,000
	OUNTY PAVEMENT STRIPII ROUTINE MAINTENANCE	NG PRIMARY ROADS - FI	M# 2339329		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	500,000	0	0	0	0	500,000
T	otal	500,000	0	0	0	0	500,000
	Prior Years Cost	750,000	Future Years Cost			Total Project Cost	1,250,000
	DUNTY PRESSURE CLEAN ROUTINE MAINTENANCE	ING AND COATING - PRIM	ARY ROADS - FM# 428073	35	Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	0	0	100,000	100,000	200,000
T	otal	0	0	0	100,000	100,000	200,000
	Prior Years Cost		Future Years Cost			Total Project Cost	200,000
	OUNTY PRESSURE CLEAN ROUTINE MAINTENANCE	ING AND COATING - PRIM	ARY ROADS - FM# 428073	34	Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	100,000	100,000	100,000	0	0	300,000
T	otal	100,000	100,000	100,000	0	0	300,000
	Prior Years Cost		Future Years Cost			Total Project Cost	300,000
	OUNTY PRIMARY ROAD CO ROUTINE MAINTENANCE	DNCRETE WORK - FM# 2:	339299		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	250,000	250,000	250,000	0	0	750,000
T	otal	250,000	250,000	250,000	0	0	750,000
	Prior Years Cost		Future Years Cost			Total Project Cost	750,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY PRIMARY ROADS ROUTINE MAINTENANCE	CLEARING AND GRUBBING -	FM# 4389913		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	300,000	0	0	0	0	300,000
T	otal	300,000	0	0	0	0	300,000
	Prior Years Cost		Future Years Cost			Total Project Cost	300,000
	UNTY PRIMARY ROADS ROUTINE MAINTENANCE	CLEARING AND GRUBBING -	FM# 4389914		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	0	300,000	0	0	300,000
T	otal	0	0	300,000	0	0	300,000
	Prior Years Cost		Future Years Cost			Total Project Cost	300,000
	UNTY PRIMARY SOD FU ROUTINE MAINTENANCE	RNISHING & INSTALLATION -	FM# 4292814		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	0	25,000	0	0	25,000
T	otal	0	0	25,000	0	0	25,000
	Prior Years Cost		Future Years Cost			Total Project Cost	25,000
	UNTY PUSHBUTTON DE ROUTINE MAINTENANCE				Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
MNT	D	350,000	0	0	0	0	350,000
T	otal	350,000	0	0	0	0	350,000
	Prior Years Cost		Future Years Cost			Total Project Cost	350,000
	UNTY PUSHBUTTON DES ROUTINE MAINTENANCE				Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	0	500,000	0	0	500,000
T	otal	0	0	500,000	0	0	500,000
	Prior Years Cost		Future Years Cost			Total Project Cost	500,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY ROAD RANGER SERV SERVICE PATROL/FHP	/ICE PATROL - FM# 23	317235		Length: .000 Lead Agency: MA LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
FREEWAY SER	RVICE PATROL ON INTERST	ATE 24/7 SERVICE PRO	JECT INCLUDES WORK ON I-59	95 & I-75	ŭ		
MNT	TMBD	1,273,531	1,273,531	0	0	0	2,547,062
MNT	TM02	804,000	804,000	0	0	0	1,608,000
MNT	DDR	3,439,305	3,405,586	0	0	0	6,844,891
MNT	TMBG	424,510	424,510	0	0	0	849,020
MNT	D	403,602	433,792	0	0	0	837,394
То	otal	6,344,948	6,341,419	0	0	0	12,686,367
	Prior Years Cost	24,144,857	Future Years Cost		To	otal Project Cost	36,831,224
	UNTY SHOULDER REPAIR/F ROUTINE MAINTENANCE	REDRESS PRIMARY -	FM# 4242667		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
MNT	D	0	400,000	0	0	0	400,000
Т	otal	0	400,000	0	0	0	400,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	400,000
	UNTY SHOULDER REPAIR/F ROUTINE MAINTENANCE	REDRESS PRIMARY -	FM# 4242668		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
MNT	D	0	0	0	400,000	0	400.000
То	otal	0	0	0	400,000	0	400,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	400,000
	UNTY SIGN REPLACEMENT ROUTINE MAINTENANCE	PRIMARY - FM# 2339	309		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
MNT	D	400,000	0	0	0	0	400,000
	otal	400,000	0	0	0	0	400,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	400,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY SIGN REPLACEME ROUTINE MAINTENANCE	NT, PRIMARY ROADS - F	M# 4378801		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT T (D otal	0 0	0 0	400,000 400,000	0 0	0 0	400,000 400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	400,000
	UNTY STATE HIGHWAY S ROUTINE MAINTENANCE	SYSTEM-ROADWAY -FM	M# 2335381		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT To	D otal	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	10,000,000 10,000,000
	Prior Years Cost	57,511,800	Future Years Cost			Total Project Cost	67,511,800
Type of Work:	IUNTY STATE HIGHWAY S ROUTINE MAINTENANCE ES IN-HOUSE BRIDGE INS		2335382		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT T o	D otal	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	5,000,000 5,000,000
	Prior Years Cost	33,514,128	Future Years Cost			Total Project Cost	38,514,128
	UNTY STATE PRIMARY N ROUTINE MAINTENANCE	IAINTENANCE OF TRAFFI	C - FM# 4378792		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	0	0	100,000	0	100,000
T	otal	0	0	0	100,000	0	100,000
	Prior Years Cost		Future Years Cost			Total Project Cost	100,000
	UNTY STATE PRIMARY N ROUTINE MAINTENANCE	IAINTENANCE OF TRAFFI	C - FM# 4378791		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	100,000	0	0	0	100,000
T	otal	0	100,000	0	0	0	100,000
	Prior Years Cost		Future Years Cost			Total Project Cost	100,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY YOUTH PROGRAI ROUTINE MAINTENANC				Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT T	D otal	200,000 200,000	200,000 200,000	200,000 200,000	0 0	0 0	600,000 600,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	600,000
	UNTY YOUTH PROGRAI ROUTINE MAINTENANC				Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	0	0	200,000	200,000	400,000
T	otal	0	0	0	200,000	200,000	400,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	400,000
	DES CORRECTIVE ACTI ROUTINE MAINTENANC				Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	0	0	450,000	450,000	900,000
T	otal	0	0	0	450,000	450,000	900,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	900,000
	DES CORRECTIVE ACTI ROUTINE MAINTENANC				Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	450,000	450,000	0	0	900,000
T	otal	0	450,000	450,000	0	0	900,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	900,000
-	DES CORRECTIVE ACTI ROUTINE MAINTENANC				Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	350,000	0	0	0	0	350,000
T	otal	350,000	0	0	0	0	350,000
	Prior Years Cos	t 450,000	Future Years Cost			Total Project Cost	800,000

2020-24 TIP (FDOT April, 2019) Maintenance

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DES JPA - FM# 2335098 PRELIMINARY ENGINEER	RING			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY BROWARD (COUNTY
NPDES PROGR	RAM FOR BROWARD COU	INTY					
MNT	D	46,796	47,856	24,586	25,197	0	144,435
Т	otal	46,796	47,856	24,586	25,197	0	144,435
	Prior Years Cost	187,159	Future Years Cost		То	tal Project Cost	331,594
	DES SWEEPING PRIMARY ROUTINE MAINTENANCE				Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	300,000	300,000	300,000	0	0	900,000
Т	otal	300,000	300,000	300,000	0	0	900,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	900,000
	DES SWEEPING PRIMAR' ROUTINE MAINTENANCE				Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	0	300,000	300,000	600,000
Т	otal	0	0	0	300,000	300,000	600,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	600,000
	E ATMS UTILITIES PRIMAF ROUTINE MAINTENANCE	RY ROADS - FM# 4351631	ı		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
MNT	D	105,000	105,000	105,000	105,000	105,000	525,000
т	otal	105,000	105,000	105,000	105,000	105,000	525,000
	Prior Years Cost	333,308	Future Years Cost		То	tal Project Cost	858,308

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	LE DISTRICT HEADQUARTER FIXED CAPITAL OUTLAY				Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
55150500-0800	02-20-\$50,000 55041010418-20)-561XXX (FCO MINOF	R REPAIR)				
MNT T	D otal	50,000 50,000	0 0	0 0	0 0	0 0	50,000 50,000
	Prior Years Cost		Future Years Cost			Total Project Cost	50,000
	EEATMENT, PRIMARY ROADS ROUTINE MAINTENANCE	, BROWARD COUNTY	- FM# 4373153		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT T	D otal	0 0	0 0	50,000 50,000	50,000 50,000	50,000 50,000	150,000 150,000
	Prior Years Cost		Future Years Cost			Total Project Cost	150,000
	EATMENT, PRIMARY ROADS ROUTINE MAINTENANCE	, BROWARD COUNTY	- FM# 4373152		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT T	D otal	50,000 50,000	50,000 50,000	0 0	0	0 0	100,000 100,000
	Prior Years Cost	75,000	Future Years Cost	<u> </u>		Total Project Cost	175,000
HIGHWAY LIGI Type of Work:	HTING - SAWGRASS XWAY (S LIGHTING	SR 869) - FM# 436729	5		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	PKM1	100,000	100,000	100,000	100,000	100,000	500,000
	otal	100,000	100,000	100,000	100,000	100,000	500,000
	Prior Years Cost	626,583	Future Years Cost			Total Project Cost	1,126,583
I-595 EXPRESS Type of Work:	S LANES TOLL FACILITIES MA TOLL PLAZA	AINTENANCE - FM# 4	357651		Length: .060 Lead Agency: LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
MNT T	TOBF otal	10,000 10,000	10,000 10,000	10,000 10,000	10,000 10,000	10,000 10,000	50,000 50,000
	Prior Years Cost	36,090	Future Years Cost	50,000		Total Project Cost	136,090

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	HT AND MANAGEMENT - ROUTINE MAINTENANCE	FM# 4397811			Length: .000 Lead Agency: N LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT T	D otal	5,000 5,000	0	0 0	0	0	5,000 5,000
		3,000		<u> </u>			
	Prior Years Cost		Future Years Cost		•	Total Project Cost	5,000
_	ASSET MANAGEMENT BRO ROUTINE MAINTENANCE	WARD COUNTY - FM# 4	329182		Length: .000 Lead Agency: N LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	TMBD	0	0	0	826,611	826,011	1,652,622
MNT	TMBG	0	0	0	298,950	298,950	597,900
MNT	D	0	0	0	3,000,000	3,000,000	6,000,000
T	otal	0	0	0	4,125,561	4,124,961	8,250,522
	Prior Years Cost		Future Years Cost			Total Project Cost	8,250,522
	SHBUTTON CORRECT LIGH ROUTINE MAINTENANCE	TING DEFICIENCIES, AR	FERIAL - FM# 4356135		Length: .000 Lead Agency: N LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	300.000	0	0	0	0	300,000
T-	otal	300,000	0	0	0	0	300,000
	Prior Years Cost		Future Years Cost			Total Project Cost	300,000
	CHBUTTON CORRECT LIGH ROUTINE MAINTENANCE	TING DEFICIENCIES, ART	TERIAL - FM# 4356137		Length: .000 Lead Agency: N LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	0	0	0	300,000	300,000
T	otal	0	0	0	0	300,000	300,000
	Prior Years Cost		Future Years Cost			Total Project Cost	300,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	HBUTTON CORRECT LIGI ROUTINE MAINTENANCE	HTING DEFICIENCIES, ART	ERIAL - FM# 4356136		Length: .000 Lead Agency: M. LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
MNT _	D	0	0	300,000	0	0	300,000
T	otal	0	0	300,000	0	0	300,000
	Prior Years Cost		Future Years Cost		T	otal Project Cost	300,000
Type of Work:	SLOUGH MAINTENANCE N Wetland Mitigation/Re Ward County		01		Length: .000 Lead Agency: M. LRTP#: Pg. 5	*Non-SIS* ANAGED BY BROWARD	COUNTY
MNT	D	0	20.880	0	0	0	20.880
	otal	0	20,880	0	Ö	Ŏ	20,880
	Prior Years Cost		Future Years Cost		T	otal Project Cost	20,880
	ROKE ROAD FROM US-441 ROUTINE MAINTENANCE	/SR-7 EAST TO I-95 CITY (DF HOLLYWOOD - FM# 40	98222	Length: .000 Lead Agency: M. LRTP#: Pg 36	*Non-SIS* ANAGED BY CITY OF H	DLLYWOOD
MNT	D	0	0	0	5,000	0	5,000
T	otal	0	0	0	5,000	0	5,000
	Prior Years Cost		Future Years Cost		Te	otal Project Cost	5,000
Type of Work:	ROKE ROAD FROM US-441 ROUTINE MAINTENANCE ENT FOR MAINTENANCE O		DF HOLLYWOOD - FM# 40	98221	Length: .000 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* Anaged by City of Ho	DLLYWOOD
KEIMBUKSEMI	ENT FOR MAINTENANCE (IN SKOZ4 CITY OF HOLLY	WOOD				
MNT	D	5,000	5,000	5,000	0	0	15,000
T	otal	5,000	5,000	5,000	0	0	15,000
	Prior Years Cost	90,012	Future Years Cost		T	otal Project Cost	105,012

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	PERATIONS CENTER- HAZ FIXED CAPITAL OUTLAY	ARDOUS MATRIALS BUILI	DING REPLACEMENT - FN	M# 4447461	Length: .000 Lead Agency: M/ LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
55150200-0800	02-20-\$140,000 550410104	118-20-561XXX (FCO MINOF	R REPAIRS)		•		
CST T	FCO otal	140,000 140,000	0 0	0 0	0 0	0 0	140,000 140,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	140,000
Type of Work:	FIXED CAPITAL OUTLAY	D MITIGATION SHOP & BR		17462	Length: .000 Lead Agency: M/ LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
CST	FCO fotal	52,000 52,000	0	0 0	0 0	0 0	52,000 52,000
	Prior Years Cost	32,000	Future Years Cost		<u> </u>	otal Project Cost	52,000
	ERATIONS CENTER-ROO FIXED CAPITAL OUTLAY	F REPLACEMENT BRIDGE	BUILDING - FM# 4447463		Length: .000 Lead Agency: M/ LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
55150200-0800	002-20-\$60,000 5504101041	18-20-561XXX (FCO MINOR	REPAIRS)				
CST T	FCO otal	60,000 60,000	0 0	0 0	0 0	0 0	60,000 60,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	60,000
Type of Work:	FIXED CAPITAL OUTLAY	F REPLACEMENT MINI SHO			Length: .000 Lead Agency: M/ LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
	JUZ-ZU-\$3U,UUU 55U41U1U41	18-20-561XXX (FCO MINOR	REPAIRS)				
CST T	FCO otal	30,000 30,000	0 0	0 0	0 0	0 0	30,000 30,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	30,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ALE DISTRICT HEADQUARTER FIXED CAPITAL OUTLAY	RS- SECURITY FENCIN	G REPLACEMENT - FM# 444	7591	Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
55150500-0800	002-20-\$28,966 55041010418-2	0-561XXX (FCO MINOR	REPAIR)				
CST	FCO	28,966	0	0	0	0	28,966
	Гotal	28,966	0	0	0	0	28,966
	Prior Years Cost		Future Years Cost		То	tal Project Cost	28,966
	ALE DISTRICT HEADQUARTER FIXED CAPITAL OUTLAY	RS- SECURITY GATE R	EPAIR MOTOR POOL - FM#	4447611	Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
55150500-0800	002-20-\$15,000 55041010418-20	0-561XXX (FCO MINOR	REPAIR)				
CST	FCO	15,000	0	0	0	0	15,000
	Гotal	15,000	0	0	0	0	15,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	15,000
	PERATIONS CENTER OFFICE I FIXED CAPITAL OUTLAY	MPROVEMENTS - FM	# 4446631		Length: .000 Lead Agency: MA LRTP#: Pg. 47	*Non-SIS* NAGED BY FDOT	
CST	PKYI	226,398	0	0	0	0	226,398
	Total	226,398	0	0	0	0	226,398
	Prior Years Cost		Future Years Cost		To	tal Project Cost	226,398

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	5 EXPRESS BUS PURCHASE INTERMODAL HUB CAPACIT		MENTS - FM# 4233932		Length: .000 Lead Agency: MA LRTP#: Pg. 4	*Non-SIS* NAGED BY BROWAR	O COUNTY
PHASE 2 EXPE	RESS BUS REPLACEMENT						
CAP	DPTO fotal	1,748,392	1,748,392	874,196 874,196	0 0	0 0	4,370,980
		1,748,392	1,748,392	074,190	-	-	4,370,980
	Prior Years Cost	6,339,990	Future Years Cost		To	tal Project Cost	10,710,970
SR-816/OAKLA Type of Work:		17/UNIVERSITY DRIVE	TO NW 31ST AVE - FM# 4446	5731	Length: 4.330 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
	RK BLVD. INTERMODAL DEVE OCAL TRANSIT SERVICES.	LOPMENT STUDY TO II	MPROVE THE INTERMODAL A	ACCESS ALONG THE CO	DRRIDOR WITH DEDICATED B	SUS LANES AND IMPR	OVED
PDE	DDR	0	0	0	250,000	0	250,000
т	otal	0	0	0	250,000	0	250,000
	Prior Years Cost		Future Years Cost		To	tal Project Cost	250,000

FLP: INTERMODAL

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	PERATION CONTINUING CEI IN		- FM# 4337371		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
CST	DIH	2,000	0	0	0	0	2,000
CST	DDR	200,000	200,000	200,000	100,000	0	700,000
Т	otal	202,000	200,000	200,000	100,000	0	702,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	702,000
	PERATIONS CONTINUING CEI INSPECT CONSTRUCTION PR		CTION SUPPORT - FM# 43	37342	Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
5 YR/\$5M CON	TRACT, TASK WORK ORDER	DRIVEN					
CST	DS	0	0	200,000	200,000	200,000	600,000
CST	DIH	0	0	15,000	0	0	15,000
	otal	0	Ŏ	215,000	200,000	200,000	615,000
	Prior Years Cost		Future Years Cost		То	otal Project Cost	615,000
-	PERATIONS CONTINUING CEI INSPECT CONSTRUCTION PR		CTION SUPPORT - FM# 43	37341	Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
5 YR/\$5M CON	TRACT, TASK WORK ORDER	DRIVEN			-		
CST	DDR	200,000	200,000	50,000	0	0	450,000
Т	otal	200,000	200,000	50,000	0	0	450,000
	Prior Years Cost	397,606	Future Years Cost		To	otal Project Cost	847,606
	PS CEI GENERAL CEI CONSUL INSPECT CONSTRUCTION PR		N SUPPORT - FM# 429253	34	Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
CST	DIH	0	5,000	0	0	0	5,000
CST	DDR	0	200,000	200,000	200,000	100,000	700,000
Т	otal	0	205,000	200,000	200,000	100,000	705,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	705,000

2020-24 TIP (FDOT April, 2019) MISCELLANEOUS

2020-24 TIP (FDOT April, 2019)

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	PS CEI GENERAL CEI CONSU INSPECT CONSTRUCTION F		ON SUPPORT - FM# 4292535		Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
CST	DIH	0	0	0	0	5,000	5,000
CST	DDR	0	0	0	0	200,000	200,000
	Total Total	0	0	0	0	205,000	205,000
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	205,000
	PS CEI GENERAL CEI CONSU INSPECT CONSTRUCTION F		ON SUPPORT - FM# 4292533		Length: .000 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
CST	DDR	200,000	200,000	100,000	0	0	500,000
T	Total	200,000	200,000	100,000	0	0	500,000
	Prior Years Cost	505,852	Future Years Cost		Т	otal Project Cost	1,005,852
	PS D/W GENERAL CEI CONS INSPECT CONSTRUCTION F		ON SUPPORT - FM# 4423291		Length: .000 Lead Agency: M. LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
CST	DS	150,000	150,000	150,000	0	0	450,000
T	Total	150,000	150,000	150,000	0	0	450,000
	Prior Years Cost	100,000	Future Years Cost		Т	otal Project Cost	550,000
	SERVICES TRAFFIC OPERATERAFFIC ENGINEERING ST		S - FM# 4248553		Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
PE	DIH	25,000	25,000	0	0	0	50,000
PE	DS	0	500,000	500,000	500,000	0	1,500,000
	Total	25,000	525,000	500,000	500,000	0	1,550,000
	Prior Years Cost	1,005,000	Future Years Cost		Т	otal Project Cost	2,555,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total		
	WARE SOFTWARE INTE ITS FREEWAY MANAG	EGRATION AND MAINTENAN EMENT	CE - FM# 4162594		Length: .000 *Non-SIS* Lead Agency: MANAGED BY FDOT LRTP#: Pg. 46				
BROWARD/PA	LM BCH- ITS SOFTWAR	E INTEGRATION & MAINTEN	ANCE						
OPS	TOBG	0	0	117,510	117,510	117,510	352,530		
OPS	TOBD	0	0	117,510	117,510	117,510	352,530		
OPS	DDR	0	0	364,980	364,980	364,980	1,094,940		
Т	otal	0	0	600,000	600,000	600,000	1,800,000		
	Prior Years Co	st	Future Years Cost			Total Project Cost	1,800,000		
	OP DATA COLLECTION PRELIMINARY ENGINE	CONTRACT - FM# 2300265 ERING			Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT			
PE	DIH	10,000	10,000	10,000	10,000	10,000	50,000		
PE	DS	210,000	285,000	285,000	285,000	285,000	1,350,000		
Т	otal	220,000	295,000	295,000	295,000	295,000	1,400,000		
	Prior Years Co	st	Future Years Cost			Total Project Cost	1,400,000		
Type of Work:	TRAFFIC ENGINEERING	& STUDIES - FM# 2300948 G STUDY			Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT			
CONSULTANT	CONTRACT								
PE	ACSS	200,000	200,000	200,000	200,000	200,000	1,000,000		
PE	SA	30,000	30,000	30,000	30,000	50,000	170,000		
PE	DS	100,000	100,000	100,000	100,000	100,000	500,000		
Т	otal	330,000	330,000	330,000	330,000	350,000	1,670,000		
	Prior Years Co	st	Future Years Cost			Total Project Cost	1,670,000		
	OPS TRANSPORTATION TRAFFIC CONTROL DE	N SYSTEM MANAGEMENT SU VICES/SYSTEM	JPPORT SVCS FM# 229	7658	Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT			
PE	DIH	0	5,000	5,000	5,000	0	15,000		
PE	DS	0	1,500,000	0	0	0	1,500,000		
Т	otal	0	1,505,000	5,000	5,000	0	1,515,000		
	Prior Years Co	st	Future Years Cost			Total Project Cost	1,515,000		

Phase	Fund Source	2020	2021	2022	2023	2024	Total
-	OPS TRANSPORTATION SYS TRAFFIC CONTROL DEVICES		SUPPORT SVCS FM# 229765	9	Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
PE	DIH	0	0	0	15,000	0	15.000
PE	DS	0	0	0	1,500,000	0	1,500,000
Т	otal	0	0	0	1,515,000	0	1,515,000
	Prior Years Cost		Future Years Cost		То	otal Project Cost	1,515,000
	JING SERVICES CONTRACT F INSPECT CONSTRUCTION PI		INSPECTION - FM# 4339193		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
CST	SA	0	50,000	50,000	50,000	0	150,000
	otal	0	50,000	50,000	50,000	0	150,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	150,000
Type of Work:			- FM# 2281041 FOR PH31 DIH & NHTS REIMB	URSEMENT UNDER 0	LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT SEQ-03 = PURCHASE	
PE	DIH	50,000	50,000	0	50.000	0	150.000
PE	NHTS	30,000	30,000	30,000	30,000	30,000	150,000
Т	otal	80,000	80,000	30,000	80,000	30,000	300,000
	Prior Years Cost	1,336,044	Future Years Cost		То	otal Project Cost	1,636,044
	E ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CEI				Length: .000 Lead Agency: M <i>A</i> LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
OPS	DIH	60,000	60,000	60,000	60,000	60,000	300,000
OPS	TOBD	2,076,010	2,103,037	2,130,848	2,130,848	0	8,440,743
OPS	DS	1,374,990	717,963	690,152	1,320,152	0	4,103,257
OPS	DITS	4,488,332	4,769,822	5,142,193	5,320,184	0	19,720,531
OPS _	DSB2	554,558	568,977	984,449	1,018,525	0	3,126,509
	otal	8,553,890	8,219,799	9,007,642	9,849,709	60,000	35,691,040
	Prior Years Cost	5,303,307	Future Years Cost		To	tal Project Cost	40,994,347

2020-24 TIP (FDOT April, 2019) MISCELLANEOUS

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	E ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CEN					*Non-SIS* IANAGED BY FDOT	
			_		LRTP#: Pg. 46		
OPS	DIH	0	0	0	0	60,000	60,000
OPS	TOBG	0	0	0	0	1,038,005	1,038,005
OPS	TOBD	0	0	0	0	1,038,005	1,038,005
OPS	DS	0	0	0	0	1,374,990	1,374,990
OPS	DITS	0	0	0	0	5,516,904	5,516,904
OPS	DSB2	0	0	0	0	1,128,263	1,128,263
	Гotal	0	0	0	0	10,156,167	10,156,167
	Prior Years Cost		Future Years Cost		7	Total Project Cost	10,156,167
	E ROAD SAFETY AUDIT (RSA) SAFETY PROJECT) & SAFETY STUDIES	- FM# 4296503		Length: .000 Lead Agency: N LRTP#: Pg. 46	*Non-SIS* IANAGED BY FDOT	
PE	DIH	10,000	10,000	10,000	10,000	0	40,000
PE	ACSS	250,000	250,000	250,000	250,000	0	1,000,000
PE	DS	50,000	50,000	50,000	50,000	0	200,000
Т	Total	310,000	310,000	310,000	310,000	0	1,240,000
	Prior Years Cost	305,000	Future Years Cost		7	Fotal Project Cost	1,545,000
	E TRAFFIC OPERATIONS SAF		4248554		Length: .000	*Non-SIS*	
Type of Work:	TRAFFIC ENGINEERING STU	DY			Lead Agency: N LRTP#: Pg. 46	IANAGED BY FDOT	
PE	DIH	0	0	0	0	25,000	25,000
PE	DS	0	0	0	0	500,000	500,000
	Γotal	0	0	0	0	525,000	525,000
	Prior Years Cost		Future Years Cost		7	Fotal Project Cost	525,000
	E TRAFFIC OPERATIONS SAF TRAFFIC ENGINEERING STU		4363762		Length: .000 Lead Agency: N LRTP#: Pg. 46	*Non-SIS* IANAGED BY FDOT	
PE	DIH	0	10,000	10,000	10,000	10,000	40,000
PE	DS	0	400,000	0	0	0	400,000
PE	DDR	0	0	400,000	400,000	150,000	950,000
	Total	0	410,000	410,000	410,000	160,000	1,390,000
	Prior Years Cost		Future Years Cost		7	Fotal Project Cost	1,390,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	TRAFFIC OPS SIGNAL F	RETIMING - FM# 2300179 STUDY			Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
PE	DIH	3,000	0	0	0	0	3,000
PE	DS	700,000	700,000	0	0	0	1,400,000
T	otal	703,000	700,000	0	0	0	1,403,000
	Prior Years Cost		Future Years Cost		То	otal Project Cost	1,403,000
	TRAFFIC OPS SIGNAL F	RETIMING - FM# 4400101 STUDY			Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
PE	DIH	0	0	3,000	3,000	0	6,000
PE	DS	0	0	700,000	700,000	0	1,400,000
T	otal	0	0	703,000	703,000	0	1,406,000
	Prior Years Cost		Future Years Cost		То	otal Project Cost	1,406,000
	OPERATING/ADMIN. ASS	BROWARD & PALM BEACH ISTANCE	- FM# 4402322		Length: .000 Lead Agency: Re LRTP#: Pg. 46	*Non-SIS* sponsible Agency Not A	Available
		0		000.000	000.000	000.000	
OPS To	DS otal	0 0	0 0	200,000 200,000	200,000 200,000	200,000 200,000	600,000 600,000
	Prior Years Cost		Future Years Cost		То	otal Project Cost	600,000
Type of Work:	OPERATING/ADMIN. ASS		- FM# 2314824		Length: .000 Lead Agency: Re LRTP#: Pg. 46	*Non-SIS* sponsible Agency Not <i>I</i>	Available
EXEMPT CONT	RACT FOR FHP EXPRES	S LANES ENFORCEMENT					
OPS	TOBG	0	0	377,918	377,918	377,918	1,133,754
OPS	TOBD	0	0	377,918	377,918	377,918	1,133,754
т	otal	0	0	755,836	755,836	755,836	2,267,508
	Prior Years Cost		Future Years Cost		To	otal Project Cost	2,267,508

2020-24 TIP (FDOT April, 2019) MISCELLANEOUS

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	IICAL SERVICE - FM# 4189 TMC SOFTWARE & SYSTEI				Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
OPS _	DS	0	0	150,000	150,000	150,000	450,000
	otal	0	0	150,000	150,000	150,000	450,000
	Prior Years Cost		Future Years Cost			Total Project Cost	450,000
	L SUPPORT SERVICES - F ITS SURVEILLANCE SYSTE				Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
OPS	DS	0	0	0	400,000	400,000	800,000
T	otal	0	0	0	400,000	400,000	800,000
	Prior Years Cost		Future Years Cost			Total Project Cost	800,000
Type of Work:	CTIVE TESTING/SCOUR AN. PRELIMINARY ENGINEERII 860060, 930064, 930339, 93	NG			Length: .000 Lead Agency: LRTP#: Pg. 38	*Non-SIS* MANAGED BY FDOT	
PE	DIH	20,000	0	0	0	0	20,000
PE	BRRP	400,000	0	0	0	0	400,000
T	otal	420,000	0	0	0	0	420,000
	Prior Years Cost		Future Years Cost			Total Project Cost	420,000
Type of Work:	R-9/I-95 ALONG SR-869 & I- PRELIMINARY ENGINEERII	NG			LRTP#: Pg. 35	*SIS* MANAGED BY FDOT	
2019 MPO PRIO SR-9/I-95 EXPF	DRITY #5 CORRIDOR DESIC RESS LANES DIRECT CONN	SN CONSULTANT(CDC) SE IECTION PROJECTS (4398	ERVICES FOR DESIGN, PRO 91-1 & 436964-2). INCLUDES	CUREMENT, & POST D CONNECTION WITH T	ESIGN OF THE SR-869/SW [·] THE SR-869/ SAWGRASS EX	10TH ST MANAGED LANE: PWY AND FLORIDA TP & :	S TO SW 10TH
PE	DIH	30,000	0	0	0	0	30,000
PE	DDR	8,521,933	0	0	0	0	8,521,933
PE _	DS	0	0	2,478,067	3,000,000	3,000,000	8,478,067
T	otal	8,551,933	0	2,478,067	3,000,000	3,000,000	17,030,000
	Prior Years Cost		Future Years Cost			Total Project Cost	17,030,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ES - FM# 4192821 FUNDING ACTION				Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
			DENTIFIED ANNUALLY BY SEFT RE COAST TRANSPORTATION		/PBC/DADE=SEFTC=SOUTHE	AST FLORIDA TRANSP	ORTATION
CST	TRIP	166,199	192,558	230,738	288,434	254,165	1,132,094
CST	TRWR	101,925	493,441	450,900	54,805	2,365,562	3,466,633
Т	otal	268,124	685,999	681,638	343,239	2,619,727	4,598,727
	Prior Years Cost	355,672	Future Years Cost		To	otal Project Cost	4,954,399

5.13 - Transportation Disadvantaged

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total
TRANSPORTA	ANSPORTATION DIS- ADVANTAGE PLANNING						
Type of Work:	TD COMMISSION - CAPI	TAL			9 7	BROWARD MPO	
					•		
	. =	, -	,	•	,	,	298,875
Т	otal	59,775	59,775	59,775	59,775	59,775	298,875
	Prior Years Cos	t	Future Years Cost	•		Total Project Cost	298,875
		=	20271			*Non-SIS*	
Type of Work:	TD COMMISSION - CAPI	TAL					
					LRTP#: Pg. 2		
OPS	LF	515,334	515,334	515,334	515,334	515,334	2,576,670
OPS	TDTF/TDDR	4,638,009	4,638,009	4,638,009	4,638,009	4,638,009	23,190,045
Т	otal	5,153,343	5,153,343	5,153,343	5,153,343	5,153,343	25,766,715
	Prior Years Cos	t	Future Years Cost	t		Total Project Cost	25,766,715
TRANSPORTA	TION DIS- ADVANTAGE	VOLUNTARY DOLLARS - F	M# 4320281			*Non-SIS*	
Type of Work:	TD COMMISSION - CAPI	TAL			Lead Agency LRTP#: Pg. 2	ВСТС	
ADM	TDVD	788	788	788	788	788	3,940
ADM	LF	88	88	88	88	88	440
Т	otal	876	876	876	876	876	4,380
	Prior Years Cos	t	Future Years Cost	<u> </u>		Total Project Cost	4,380

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	s Boulevard - NW 2nd Ave - ADD LANES & RECONSTRUC				Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Hallandale Beach	
CST T	LF otal	3,500,000 3,500,000	3,500,000 3,500,000	0 0	0 0	0 0	7,000,000 7,000,000
	Prior Years Cost	713,766	Future Years Cost			Total Project Cost	7,713,766
	oad from SW 148th Avenue to NEW ROAD CONSTRUCTION		1805		Length: 0.62 Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Miramar	
DSN	LF	0	0	180,000	0	0	180,000
CST	LF	0	0	0	3,500,000	0	3,500,000
	otal	0	0	180,000	3,500,000	0	3,680,000
	Prior Years Cost		Future Years Cost			Total Project Cost	3,680,000
	ue from Riomar Street to Bor SAFETY PROJECT	nnet House Museum and	d Gardens - FM# 3703		Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Fort Lauderdale	
DSN	LF	410,000	0	0	0	0	410,000
CST	LF	0	2,569,417	0	0	0	2,569,417
T	otal	410,000	2,569,417	0	0	0	2,979,417
	Prior Years Cost		Future Years Cost			Total Project Cost	2,979,417
	ital Signage - City Wide - FM TRANSIT IMPROVEMENT	# 3814			Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Hallandale Beach	
CST	LF	100,000	65,000	0	0	0	165,000
T	otal	100,000	65,000	0	0	0	165,000
	Prior Years Cost	35,000	Future Years Cost			Total Project Cost	200,000
	Shelter Improvements - City- TRANSIT IMPROVEMENT	Wide - FM# 3812			Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Hallandale Beach	
CST	LF otal	150,000 150,000	150,000 150,000	150,000 150,000	150,000 150,000	150,000 150,000	750,000
	<u>Ulai</u>	150,000	150,000	150,000	150,000	150,000	750,000
	Prior Years Cost	75,000	Future Years Cost			Total Project Cost	825,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
City-Wide Repl Type of Work:	acing Existing Damaged Sid SIDEWALK	lewalk - City Wide - FM	# 3811		Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Hallandale Beach	
PLAN	LF	80,000	0	0	LK1F#. F g. 4	0	80,000
DSN	LF	00,000	80.000	0	0	0	80,000
ROW	LF	0	0	80,000	0	0	80,000
CST	LF	0	0	0	80,000	80,000	160,000
	otal	80,000	80,000	80,000	80,000	80,000	400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	400,000
	s Fleet Trolley Modernizatio TRANSIT IMPROVEMENT	n - City wide - FM# 381	3		Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Hallandale Beach	
CST	LF	720,000	0	0	0	0	720,000
T	otal	720,000	0	0	0	0	720,000
	Prior Years Cost		Future Years Cost			Total Project Cost	720,000
Coral Hills Driv Type of Work:	re from Sample Road to Wile SIDEWALK	es Road - FM# 3301			Length: 1 Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Coral Springs	
6-foot sidewalk,	curb, gutter and dranage impr	rovements			J		
CST T	LF otal	500,000 500,000	500,000 500,000	0 0	0 0	0 0	1,000,000 1,000,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,000,000
	from SE 15th Street to SE 17 SAFETY PROJECT	7th Street - FM# 3705			Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Fort Lauderdale	
CST	LF	0	159,735	0	0	0	159,735
T	otal	0	159,735	0	0	0	159,735
	Prior Years Cost		Future Years Cost			Total Project Cost	159,735

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Crosswalks Up Type of Work:		oroke Rd, and Hallandale B	leach Blvd FM# 3810			*Non-SIS* City of Hallandale Beach	
					LRTP#: Pg. 4		
PLAN	LF	20,000	0	0	0	0	20,000
ENV	LF	0	20,000	0	0	0	20,000
DSN	LF	0	0	20,000	0	0	20,000
ROW	LF	0	0	0	20,000	0	20,000
CST	LF	0	0	0	0	20,000	20,000
Т	otal	20,000	20,000	20,000	20,000	20,000	100,000
	Prior Years Cost		Future Years Cost			Total Project Cost	100,000
			ive (between Golden Isles Driv	e & SE 26th Ave) - FM#		*Non-SIS*	
Type of Work:	ADD LANES & RECONST	RUCT			Lead Agency: LRTP#: Pg. 4	City of Hallandale Beach	
CST	LF	1,800,000	0	0	0	0	1,800,000
Т	otal	1,800,000	0	0	0	0	1,800,000
	Prior Years Cost	120,711	Future Years Cost			Total Project Cost	1,920,711
	kability Project Phases 7 SAFETY PROJECT	-10 - North to NE 4th Aven	ue, east to US 2 - FM# 3702		Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Fort Lauderdale	
Wayfinding sign	age, shade trees and lands	caping, pedestrian lighting, e	enhanced pedestrian crossing im	provements.	_		
CST	LF	0	0	500,000	175,972	500,000	1,175,972
Т	otal	0	0	500,000	175,972	500,000	1,175,972
	Prior Years Cost		Future Years Cost			Total Project Cost	1,175,972
		IB right turn lane on Dykes	Road - FM# 4800			*Non-SIS*	
Type of Work:	ADD LANES & RECONST	RUCT			Lead Agency: LRTP#: Pg. 4	City of Miramar	
PLAN	LF	305,000	0	0	0	0	305,000
т	otal	305,000	0	0	0	0	305,000
	Prior Years Cost		Future Years Cost			Total Project Cost	305,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Existing walkw Type of Work:	ray renovation - FM# 3302 SIDEWALK				Lead Agency: Cit LRTP#: Pg. 4	*Non-SIS* y of Coral Springs	
Convert existing	asphalt sidewalks to concrete	at various locations thro	oughout the city.		LNIF#. Fg. 4		
CST	LF	370,000	480,000	250,000	250,000	250,000	1,600,000
	otal	370,000	480,000	250,000	250,000	250,000	1,600,000
	Prior Years Cost		Future Years Cost		To	tal Project Cost	1,600,000
Type of Work:	Traffic Signal - FM# 4006 TRAFFIC SIGNALS				Lead Agency: Cit LRTP#: Pg. 4	*Non-SIS* y of Weston	
Fire Station 21 of	on Bonaventure Blvd						
PLAN	LF	25,000	0	0	0	0	25,000
DSN	LF	55,000	0	0	0	0	55,000
CST	LF	0	0	320,000	0	0	320,000
	otal	80,000	0	320,000	0	0	400,000
	Prior Years Cost	385,000	Future Years Cost	407,000	To	tal Project Cost	1,192,000
	d widening from Red Road to ADD LANES & RECONSTRUC		# 4801		Length: 0.98 Lead Agency: Cit LRTP#: Pg. 4	*Non-SIS* y of Miramar	
DSN	LF	420,000	0	0	0	0	420,000
CST	LF	0	10,000,000	0	0	0	10,000,000
T-	otal	420,000	10,000,000	0	0	0	10,420,000
	Prior Years Cost		Future Years Cost		To	tal Project Cost	10,420,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	160th Avenue - FM# 4003 INTERSECTION IMPROVEMEN	NT.			Lead Agency: Ci LRTP#: Pg. 4	*Non-SIS* ty of Weston	
Intersection Safe	ety improvements (Geometry an	d alignment)			g		
ENV	LF	0	10,000	0	0	0	10,000
PLAN	LF	0	30,000	0	0	0	30,000
DSN	LF	0	0	62,000	0	0	62,000
CST	LF	0	0	0	326,500	0	326,500
To	otal	0	40,000	62,000	326,500	0	428,500
	Prior Years Cost	417,000	Future Years Cost	440,000	To	otal Project Cost	1,285,500
Type of Work:	(from Oakland Park Blvd to In ADD LANES & RECONSTRUC	Т	01		Length: 0.59 Lead Agency: Ci LRTP#: Pg. 4	*Non-SIS* ty of Lauderhill	
widen roadway,	median improvements, bike land	es sidewalks					
PLAN	LF	50,000	0	0	0	0	50,000
DSN	LF	0	100,000	0	0	0	100,000
CST	LF	0	0	1,500,000	1,500,000	1,500,000	4,500,000
То	otal	50,000	100,000	1,500,000	1,500,000	1,500,000	4,650,000
	Prior Years Cost		Future Years Cost	1,000,000	To	otal Project Cost	5,650,000
LED Streetlight	ts - City Wide - FM# 3803					*Non-SIS*	
Type of Work: I	LIGHTING				Lead Agency: Ci LRTP#: Pg. 4	ty of Hallandale Beach	
CST	LF	64,334	98,666	0	0	0	163,000
То	otal	64,334	98,666	0	0	0	163,000
	Prior Years Cost	30,000	Future Years Cost		To	otal Project Cost	193,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:					Lead Agency: Ci LRTP#: Pg. 4	*Non-SIS* ty of Weston	
Creation of a Cu	ul-de-sac in conjunction with the	C-11 Impoundment pro	oject, including roadway reconstru	ction and street lighting	improvemets		
ENV	LF	0	0	30,000	0	0	30,000
PLAN	LF	0	0	50,000	0	0	50,000
DSN	LF	0	0	90,000	0	0	90,000
CST	LF	0	0	0	480,000	0	480,000
Т.	otal	0	0	170,000	480,000	0	650,000
	Prior Years Cost	640,000	Future Years Cost	664,000	To	otal Project Cost	1,954,000
Type of Work:	Drive and South Post Road tra INTERSECTION IMPROVEMEN ew trafic signal or roundabout		2		Lead Agency: Ci LRTP#: Pg. 4	*Non-SIS* ty of Weston	
DSN	LF	65,000	0	0	0	0	65,000
CST	LF	0	440,000	0	0	0	440,000
Т	otal	65,000	440,000	0	0	0	505,000
	Prior Years Cost		Future Years Cost	508,000	To	otal Project Cost	1,013,000
Type of Work:	widening from Palm Av. to Do ADD LANES & RECONSTRUC		2		Length: 0.97 Lead Agency: Ci LRTP#: Pg. 4	*Non-SIS* ty of Miramar	
From 4 lanes to	6 lanes						
DSN	LF	420,000	0	0	0	0	420,000
CST	LF	0	11,000,000	0	0	0	11,000,000
Т	otal	420,000	11,000,000	0	0	0	11,420,000
	Prior Years Cost		Future Years Cost		Te	otal Project Cost	11,420,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ay Streetscape from SW 64 A BIKE LANE/SIDEWALK	Av. to SW 68th Av FI	M# 4804		Length: 0.5 Lead Agency: Cit LRTP#: Pg. 4	*Non-SIS* y of Miramar	
Sidewalk improv	vements, lighting upgrades, bike	elane installation, landsc	ape and irrigation				
CST T	LF otal	967,532 967,532	0 0	0 0	0 0	0 0	967,532 967,532
	Prior Years Cost	1,698,021	Future Years Cost		То	tal Project Cost	2,665,553
This project wou	SAFETY PROJECT uld improve bicycle and pedestr ls and discourage cut through t LF I F	rian accommodations. T raffic. 0 0	his project would also add cross 0 0	walks where there are co	Lead Agency: Cit LRTP#: Pg. 4 urrently none. Traffic calming imp 30,000 1,000,000	y of Fort Lauderdale provements will also be in	nplemented 30,000 1,000,000
	otal	0	0	Ŏ	1,030,000	0	1,030,000
	Prior Years Cost		Future Years Cost		To	tal Project Cost	1,030,000
Type of Work:	rom State Road 7 to NW 49 A BIKE LANE/SIDEWALK				Length: 0.87 Lead Agency: Cit LRTP#: Pg. 4	*Non-SIS* y of Lauderhill	
median, bike lar	nes, sidewalks improvements/ la	andscaping					
PLAN DSN CST	LF LF LF otal	20,000 50,000 0 70,000	0 0 840,000 840,000	0 0 425,000 425,000	0 0 350,000 350,000	0 0 0 0	20,000 50,000 1,615,000 1,685,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	1,685,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	om NW 15 St to NW 11 PI/State ADD LANES & RECONSTRUC				Length: 0.38 Lead Agency: 0 LRTP#: Pg. 4	*Non-SIS* City of Lauderhill	
right of way exte	ension fo 38 Ave				_		
PLAN	LF	50,000	0	0	0	0	50,000
DSN	LF	50.000	20,000	0	0	0	70,000
ROW	LF	1,500,000	0	0	0	0	1,500,000
CST	LF	0	1,500,000	2,000,000	1,000,000	0	4,500,000
Т	otal	1,600,000	1,520,000	2,000,000	1,000,000	0	6,120,000
	Prior Years Cost		Future Years Cost			Total Project Cost	6,120,000
	Extension - NW 3rd Street - NEW ROAD CONSTRUCTION				Lead Agency: C LRTP#: Pg. 4	*Non-SIS* City of Hallandale Beach	
PLAN	LF	507,500	0	0	0	0	507,500
DSN	LF	0	386,666	0	0	0	386,666
CST	LF	0	0	453.334	0	0	453,334
т	otal	507,500	386,666	453,334	0	0	1,347,500
	Prior Years Cost		Future Years Cost			Total Project Cost	1,347,500
NW 40 Street for Type of Work:	rom Riverside Drive to Univer SIDEWALK	sity Drive - FM# 3300			Length: 1 Lead Agency: 0 LRTP#: Pg. 4	*Non-SIS* City of Coral Springs	
Phase I in FY 2	020 from Riverside Dr to NW 84	Ave. Phase II in FY 20	22 from NW 84 Ave to Universit	y Dr			
CST	LF	200,000	0	200,000	0	0	400,000
DSN	LF	0	80,000	0	0	0	80,000
т	otal	200,000	80,000	200,000	0	0	480,000
	Prior Years Cost	30,000	Future Years Cost			Total Project Cost	510,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	University Dr to Rock Is ADD LANES & RECONST				Length: 2 Lead Agency: (LRTP#: Pg. 4	*Non-SIS* City of Lauderhill	
Road way wider	ning, bike lanes, sidewalks,	medians			· ·		
PLAN	LF	0	100,000	0	0	0	100,000
DSN	LF	0	20,000	20,000	150,000	0	190,000
CST	LF	0	0	1,500,000	2,500,000	3,000,000	7,000,000
Т	otal	0	120,000	1,520,000	2,650,000	3,000,000	7,290,000
	Prior Years Cost		Future Years Cost	2,000,000		Total Project Cost	9,290,000
	V 11 St to NW 26 St) - FN ADD LANES & RECONST				Length: 1.5 Lead Agency: (LRTP#: Pg. 4	*Non-SIS* City of Lauderhill	
widen, bike lane	es, shoulder & sidewalk imp	provements			J		
PLAN	LF	20,000	0	0	0	0	20,000
DSN	LF	50,000	0	0	0	0	50,000
CST	LF	0	1,900,000	705,000	1,200,000	0	3,805,000
Т	otal	70,000	1,900,000	705,000	1,200,000	0	3,875,000
	Prior Years Cost		Future Years Cost			Total Project Cost	3,875,000
New Sidewalk Type of Work:	Construction - FM# 3303 SIDEWALK	3			Length: 2.17 Lead Agency: (LRTP#: Pg. 4	*Non-SIS* City of Coral Springs	
CST	LF	225,000	315,000	225,000	475,000	150,000	1,390,000
Т	otal	225,000	315,000	225,000	475,000	150,000	1,390,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,390,000
		ue to the west, N Ocean Bou	levard to the east, NE 34th S	treet to the north and E		*Non-SIS*	
Type of Work:	SAFETY PROJECT				Lead Agency: (LRTP#: Pg. 4	City of Fort Lauderdale	
DSN	LF	71,835	0	0	0	0	71,835
CST	LF	1,057,432	275,000	275,000	0	0	1,607,432
	otal	1,129,267	275,000	275,000	0	0	1,679,267
	Prior Years Cost		Future Years Cost			Total Project Cost	1,679,267

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ghway & SE 3rd Street Safety	Project - Old Federal I	Highway to US2 - FM# 3808			*Non-SIS*	
Type of Work:	SAFETY PROJECT				Lead Agency: LRTP#: Pg. 4	City of Hallandale Beach	
PLAN	LF	500,000	0	0	LRIP#: Pg. 4 0	0	500,000
CST	LF	0	1,000,000	1,000,000	0	Ö	2,000,000
Т-	otal	500,000	1,000,000	1,000,000	0	0	2,500,000
	Prior Years Cost		Future Years Cost			Total Project Cost	2,500,000
Type of Work:	NEW ROAD CONSTRUCTION	•	sion from SW 196th Av, to Per		LRTP#: Pg. 4	*Non-SIS* City of Miramar	
Widening Pemb Pembroke Rd.	oroke Rd. from 2 lanes to 4 lane	s from SW 184th Av. to	SW 196th Av.; construct new 4 la	anes from SW 196 Av. to US	27; extension of 4 lanes	of Miramar Pkwy. from SW	/ 192 Terr. to
CST	LF	300,000	8,000,000	5,000,000	5,000,000	0	18,300,000
Т	otal	300,000	8,000,000	5,000,000	5,000,000	0	18,300,000
	Prior Years Cost	170,000	Future Years Cost			Total Project Cost	18,470,000
	ing - FM# 3304					*Non-SIS*	
Type of Work:	RESURFACING				Lead Agency: LRTP#: Pg. 4	City of Coral Springs	
CST	LF	1,025,000	1,105,000	1,000,000	875,000	1,060,000	5,065,000
Т.	otal	1,025,000	1,105,000	1,000,000	875,000	1,060,000	5,065,000
	Prior Years Cost		Future Years Cost			Total Project Cost	5,065,000
	vd & Bonaventure Blvd extens INTERSECTION IMPROVEME		M# 4004		Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Weston	
Extension of EB	BRTL to satisfy peak travel dema	ands					
DSN	LF	25,000	0	0	0	0	25,000
CST	LF	40,000	0	0	0	0	40,000
Т	otal	65,000	0	0	0	0	65,000
	Prior Years Cost	57,000	Future Years Cost	61,000		Total Project Cost	183,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	Facility Extension - SE 1st Av		‡ 3806			*Non-SIS* City of Hallandale Beach	
5	. –	400.000	_		LRTP#: Pg. 4		
PLAN CST	LF LF	130,000	0	0 0	0	0	130,000
	otal	0 130,000	130,000 130,000	0	0 0	0	130,000 260,000
	Prior Years Cost		Future Years Cost			Total Project Cost	260,000
SE 9th Street F	EC Rail Crossing Realignme	nt FM# 3804				*Non-SIS*	
	RAIL SAFETY PROJECT				Lead Agency: LRTP#: Pg. 4	City of Hallandale Beach	
PLAN	LF	700,000	0	0	0	0	700,000
CST	LF	0	1,000,000	0	0	0	1,000,000
T	otal	700,000	1,000,000	0	0	0	1,700,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,700,000
	eet - SW 6th Ave to US1 - FN	1# 3802				*Non-SIS*	
Type of Work:	BIKE LANE/SIDEWALK				Lead Agency: LRTP#: Pg. 4	City of Hallandale Beach	
DSN	LF	205,000	0	0	0	0	205,000
CST	LF	0	200,000	0	0	0	200,000
T	otal	205,000	200,000	0	0	0	405,000
	Prior Years Cost		Future Years Cost			Total Project Cost	405,000
	videning from Miramar Pkwy. ADD LANES & RECONSTRUG		M# 4803		Length: 0.95 Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Miramar	
From 2 lanes to	4 lanes						
DSN	LF	420,000	0	0	0	0	420,000
CST	LF	0	10,000,000	0	0	0	10,000,000
T	otal	420,000	10,000,000	0	0	0	10,420,000
	Prior Years Cost		Future Years Cost			Total Project Cost	10,420,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	Schools Hallandale Magnet SAFETY PROJECT	High School Multiple L	ocations - NW/SW 8th Avenue	e - FM# 3807	Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Hallandale Beach	
DSN To	LF otal	25,000 25,000	0 0	0 0	0 0	0 0	25,000 25,000
	Prior Years Cost	39,000	Future Years Cost			Total Project Cost	64,000
Type of Work: I	ction and roadway resurfacin NEW ROAD CONSTRUCTION rfacing new pavement installat	N	roughout City roadways		Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Miramar	
CST To	LF otal	750,000 750,000	750,000 750,000	750,000 750,000	0 0	0 0	2,250,000 2,250,000
	Prior Years Cost	1,100,000	Future Years Cost			Total Project Cost	3,350,000
	t Entrance Improvements an SAFETY PROJECT	d Traffic Calming Proje	ct - 300 Three Islands Blvd. Ha	llandale Beach FL 33010 -		*Non-SIS* City of Hallandale Beach	
CST To	LF otal	655,000 655,000	0 0	0 0	0 0	0 0	655,000 655,000
	Prior Years Cost	82,115	Future Years Cost			Total Project Cost	737,115
Tunnel Top Par Type of Work:		oulevard, SE 6th Avenu	e southbound ramp to SE 6th	Avenue northbound ramp		*Non-SIS* City of Fort Lauderdale	
CST	LF	3,700,000	0	0	0	0	3,700,000
10	otal	3,700,000	0	0	0	0	3,700,000
	Prior Years Cost		Future Years Cost			Total Project Cost	3,700,000
	4th Street - NE 3rd Ave to U	S 1/Federal Highway -	FM# 3706		Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Fort Lauderdale	
CST	LF	182,088	500,000	0	0	0	682,088
То	otal	182,088	500,000	0	0	0	682,088
	Prior Years Cost		Future Years Cost			Total Project Cost	682,088

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Weston Road A	& Griffin - FM# 4000					*Non-SIS*	
	ADD LANES & RECONSTRUC	Т			Lead Agency: LRTP#: Pg. 4	City of Weston	
Construction of	a 2nd WBRTL including signal n	nodificatioons			g		
PLAN	LF	25,000	0	0	0	0	25,000
DSN	LF	0	82,000	0	0	0	82,000
CST	LF	0	0	0	393,800	0	393,800
Т.	otal	25,000	82,000	0	393,800	0	500,800
	Prior Years Cost	487,000	Future Years Cost	501,000		Total Project Cost	1,488,800
	rom Fairlake Blvd to Indian Tr BIKE LANE/SIDEWALK	ace - FM# 4001			Length: 0.16 Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Weston	
Construction of	sidewalk on the west side of We	ston Road			J		
DSN	LF	0	20,000	0	0	0	20,000
CST	LF	0	0	72,000	0	0	72,000
Т.	otal	0	20,000	72,000	0	0	92,000
	Prior Years Cost	88,000	Future Years Cost	94,000		Total Project Cost	274,000

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ers with amenities and dig TRANSIT IMPROVEMENT	ital displays for communit	y bus routes - FM# 4808		Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Miramar	
DSN	LF	112,000	0	0	0	0	112,000
CST	LF	1,100,000	0	0	0	0	1,100,000
Т.	otal	1,212,000	0	0	0	0	1,212,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,212,000

5.16 - Local Funded Seaport

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ng & Widening - FM# 2813 SEAPORT CAPACITY PROJI	ECT			Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
Deepening and	widening of the Port's channel	s to accommodate large	r cruise, cargo, and petroleum ve	essels	y		
CST Te	LF otal	15,250,000 15,250,000	15,250,000 15,250,000	0 0	0 0	0 0	30,500,000 30,500,000
	Prior Years Cost	41,375,000	Future Years Cost			Total Project Cost	71,875,000
Type of Work:	nfiguration - FM# 2812 SEAPORT CAPACITY PROJI				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
DSN CST	LF LF otal	0 0 0	0 0 0	0 0 0	5,100,000 0 5,100,000	0 26,419,500 26,419,500	5,100,000 26,419,500 31,519,500
	Prior Years Cost		Future Years Cost			Total Project Cost	31,519,500
Type of Work:	al 21 - FM# 2800 SEAPORT CAPACITY PROJI provements of Cruise Termina				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
CST	LF otal	30,000,000 30,000,000	0 0	0 0	0 0	0 0	30,000,000 30,000,000
	Prior Years Cost	30,000,000	Future Years Cost			Total Project Cost	60,000,000
Type of Work:	cility-Phase 1 - FM# 2801 SEAPORT CAPACITY PROJI new GTA (Ground Transportat				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
CST To	LF otal	0 0	16,480,000 16,480,000	22,454,000 22,454,000	0 0	0 0	38,934,000 38,934,000
	Prior Years Cost		Future Years Cost			Total Project Cost	38,934,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	s Berths 16,17,18 - FM# SEAPORT CAPACITY PI					*Non-SIS* : Port Everglades	
CST T	LF otal	11,948,000 11,948,000	11,948,000 11,948,000	0 0	LRTP#: Pg. 4 0 0	0 0	23,896,000 23,896,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	23,896,000
	s Berths 19,20 - FM# 28 SEAPORT CAPACITY PRoceedings				Lead Agency: LRTP#: Pg. 4	*Non-SIS* : Port Everglades	
DSN CST	LF LF otal	0 0 0	0 0 0	1,700,000 0 1,700,000	0 7,982,500 7,982,500	0 9,999,500 9,999,500	1,700,000 17,982,000 19,682,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	19,682,000
New Bulkhead: Type of Work: Bulkhead replace	s Berths 21,22 - FM# 28	04			Lead Agency: LRTP#: Pg. 47	*Non-SIS* : Port Everglades 7	
CST	LF otal	9,579,000 9,579,000	9,579,000 9,579,000	0 0	0 0	0 0	19,158,000 19,158,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	19,158,000
Type of Work:	orks Facility Building - I SEAPORT CAPACITY PR				Lead Agency LRTP#: Pg. 4	*Non-SIS* : Port Everglades	
New building co	onstruction LF	6,000,000	9,000,000	0	0	0	15,000,000
	otal	6,000,000 6,000,000	9,000,000	0 0	0 0	0 0	15,000,000
	Prior Years Cos	6,000,000	Future Years Cost			Total Project Cost	21,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ainer Yard (IX) - FM# 2811 SEAPORT CAPACITY PROJ	ECT			Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
Container yard	construction				J		
DSN To	LF otal	650,000 650,000	0 0	0 0	0 0	0 0	650,000 650,000
	Prior Years Cost	15,800,000	Future Years Cost			Total Project Cost	16,450,000
Type of Work:	orovements - FM# 2814 SEAPORT CAPACITY PROJ of existing cranes to accomoda				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
MNT T (LF otal	7,000,000 7,000,000	10,500,000 10,500,000	7,000,000 7,000,000	0 0	0 0	24,500,000 24,500,000
	Prior Years Cost		Future Years Cost	1		Total Project Cost	24,500,000
Type of Work:	kheads Berths 7,8 Phase II SEAPORT CAPACITY PROJ n and bulkhead replacement				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
CST	LF otal	20,627,000 20,627,000	0 0	0 0	0 0	0 0	20,627,000 20,627,000
	Prior Years Cost	20,627,000	Future Years Cost			Total Project Cost	41,254,000
	ds Berths 14,15 - FM# 2808 SEAPORT CAPACITY PROJ				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
DSN CST	LF LF otal	2,500,000 0 2,500,000	0 12,823,500 12,823,500	0 12,823,500 12,823,500	0 0 0	0 0 0	2,500,000 25,647,000 28,147,000
	Prior Years Cost		Future Years Cost	•		Total Project Cost	28,147,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Southport Turn Type of Work:	ning Notch Extension - FM	‡ 2809			Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
Extension of the	e Southport Turning Notch to t	he west to create new ca	rgo berthing area		J		
CST T	LF otal	47,193,500 47,193,500	0 0	0 0	0 0	0 0	47,193,500 47,193,500
	Prior Years Cost	102,978,220	Future Years Cost			Total Project Cost	150,171,720
Type of Work:	namax Cranes - FM# 2810 SEAPORT CAPACITY PROJ				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
Crane purchase	e, manufacturing, and installati	on					
CST T	LF otal	0 0	13,800,000 13,800,000	13,800,000 13,800,000	13,800,000 13,800,000	0 0	41,400,000 41,400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	41,400,000
Type of Work:	Parking Garage-Deck expar				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
Parking Garage	Construction						
CST T	LF otal	36,204,000 36,204,000	0 0	0 0	0 0	0 0	36,204,000 36,204,000
	Prior Years Cost	52,000,000	Future Years Cost			Total Project Cost	88,204,000
	SEAPORT CAPACITY PROJ		de aldre		Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
Fill in the Traco	r Basin to lengthen Berth 29 to	accommodate larger cru	uise snips				
CST T	LF otal	0 0	0 0	0 0	0 0	4,400,000 4,400,000	4,400,000 4,400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	4,400,000

6. Project Index by Name

FM#	TIP#	Project Name	Page
4413601		A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST	5-1-2
4417331		A1A MULTIMODAL STUDY	5-8-2
2813		ACOE Deepening & Widening	5-16-2
4443011		ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	5-2-2
4419541		ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	5-8-2
4085628		ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	5-9-2
4419491		ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	5-9-2
4166921		ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	5-9-2
4166923		ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	5-9-2
4166924		ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	5-9-3
4439561		ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	5-2-2
4417611		AVANT GARDE ACADEMY MULTIPLE LOCATIONS	5-1-2
3801		Atlantic Shores Boulevard - NW 2nd Ave	5-14-2
4381181		BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	5-1-2
4439521		BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	5-1-3
4402621		BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	5-3-2
4242955		BROWARD CO PRIMARY TREE TRIMMING	5-9-3
4242957		BROWARD CO PRIMARY TREE TRIMMING	5-9-3
4362213		BROWARD COUNTY ASPHALT REPAIR	5-9-3
4362214		BROWARD COUNTY ASPHALT REPAIR	5-9-3
4296862		BROWARD COUNTY ATMS MAINTENANCE	5-9-4
4296864		BROWARD COUNTY ATMS MAINTENANCE	5-9-4
4296865		BROWARD COUNTY ATMS MAINTENANCE	5-9-4
4071863		BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	5-3-2
4419471		BROWARD COUNTY FENCING	5-9-5
4419472		BROWARD COUNTY FENCING	5-9-4
4032908		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	5-9-5

FM#	TIP#	Project Name	Page
4032909		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	5-9-5
4441781		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	5-9-5
2339357		BROWARD COUNTY INSTALL HANDRAILS	5-9-6
2339358		BROWARD COUNTY INSTALL HANDRAILS	5-9-5
2341272		BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	5-9-6
2341271		BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	5-9-6
4278011		BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	5-1-3
4051181		BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	5-9-7
4051182		BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	5-9-6
4067955		BROWARD COUNTY MAINTENANCE	5-9-7
4067956		BROWARD COUNTY MAINTENANCE	5-9-7
4397801		BROWARD COUNTY MISC ROAD CONCRETE	5-9-7
2339337		BROWARD COUNTY MOWING PRIMARY	5-9-8
2339338		BROWARD COUNTY MOWING PRIMARY	5-9-8
4378741		BROWARD COUNTY PAVEMENT MARKERS PRIMARY	5-9-8
4347112		BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	5-1-3
4347113		BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	5-1-4
4347114		BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	5-1-3
2339329		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	5-9-9
4346821		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	5-9-9
4346822		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	5-9-8
4397812		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	5-9-8
4280734		BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	5-9-9
4280735		BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	5-9-9
2339299		BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	5-9-9
4389913		BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	5-9-10
4389914		BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	5-9-10

2020-24 TIP (FDOT April, 2019)

FM#	TIP#	Project Name	Page
4292814		BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	5-9-10
4292493		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	5-1-4
4292494		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	5-1-4
4292495		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	5-1-4
4363391		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	5-1-5
4363392		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	5-1-5
4363393		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	5-1-5
2339137		BROWARD COUNTY PUSHBUTTON DESILTING	5-9-10
2339138		BROWARD COUNTY PUSHBUTTON DESILTING	5-9-10
4352061		BROWARD COUNTY RESERVE BOX FOR MPO/CSLIP PROJECTS	5-1-6
2317235		BROWARD COUNTY ROAD RANGER SERVICE PATROL	5-9-11
2317236		BROWARD COUNTY ROAD RANGER SERVICE PATROL	5-1-6
2280473		BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	5-1-6
2280474		BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	5-1-6
2350201		BROWARD COUNTY SECTION 5307 FORMULA FUNDS	5-3-2
4242667		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	5-9-11
4242668		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	5-9-11
2339309		BROWARD COUNTY SIGN REPLACEMENT PRIMARY	5-9-11
4378801		BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	5-9-12
2335381		BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	5-9-12
2335382		BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	5-9-12
4378791		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	5-9-12
4378792		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	5-9-12
4303331		BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES	5-3-2
4093543		BROWARD COUNTY WETLAND MITIGATION	5-1-7
4203215		BROWARD COUNTY YOUTH PROGRAM	5-9-13
4203216		BROWARD COUNTY YOUTH PROGRAM	5-9-13

FM#	TIP#	Project Name	Page
4162572		BROWARD ITS FACILITY O & M JPA	5-1-7
4162573		BROWARD ITS FACILITY O & M JPA	5-1-7
4346971		BROWARD MOBILITY MIRAMAR/HOLLYWOOD	5-1-8
4393242		BROWARD MPO FY 2018/2019-2019/2020 UPWP	5-8-2
4393243		BROWARD MPO FY 2020/2021-2021/2022 UPWP	5-8-3
4393244		BROWARD MPO FY 2022/2023-2023/2024 UPWP	5-8-3
4137292		BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	5-3-3
4137293		BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	5-3-3
4283334		BROWARD NPDES CORRECTIVE ACTIONS	5-9-13
4283335		BROWARD NPDES CORRECTIVE ACTIONS	5-9-13
4283336		BROWARD NPDES CORRECTIVE ACTIONS	5-9-13
2335098		BROWARD NPDES JPA	5-9-14
4325961		BROWARD NPDES SWEEPING PRIMARY	5-9-14
4325962		BROWARD NPDES SWEEPING PRIMARY	5-9-14
4337371		BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	5-12-2
4447461		BROWARD OPERATIONS CENTER- HAZARDOUS MATRIALS BUILDING REPLACEMENT	5-10-2
4447462		BROWARD OPERATIONS CENTER-MOLD MITIGATION SHOP & BRIDGE BUILDING	5-10-2
4447463		BROWARD OPERATIONS CENTER-ROOF REPLACEMENT BRIDGE BUILDING	5-10-2
4447464		BROWARD OPERATIONS CENTER-ROOF REPLACEMENT MINI SHOP	5-10-2
4337341		BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	5-12-2
4337342		BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	5-12-2
4292533		BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5-12-3
4292534		BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5-12-2
4292535		BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5-12-3
4423291		BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5-12-3
4233932		BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	5-11-2
4805		Bass Creek Road from SW 148th Avenue to 3,270 feet east	5-14-2

FM#	TIP#	Project Name	Page
2812		Berth 33 Reconfiguration	5-16-2
3703		Breakers Avenue from Riomar Street to Bonnet House Museum and Gardens	5-14-2
3814		Bus Stops Digital Signage - City Wide	5-14-2
4111893		CENTRAL BROWARD TRANSIT DEVELOPMENT STUDY	5-3-3
4097351		CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	5-1-8
4344802		CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	5-3-3
4439441		CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	5-1-8
4439761		CITY OF HOLLYWOOD VARIOUS LOCATION	5-1-9
4439511		CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	5-1-9
4439771		CITY OF MIRAMAR COMPLETE STREETS PHASE IV	5-1-9
4399961		CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	5-1-10
4399901		CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	5-1-10
4258613		COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	5-1-10
4248553		CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	5-12-3
4362261		COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	5-1-1
4377961		CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	5-1-1
4377981		CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD	5-1-1
4382811		CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	5-1-1
3812		City-Wide Bus Shelter Improvements - City-Wide	5-14-2
3811		City-Wide Replacing Existing Damaged Sidewalk - City Wide	5-14-3
3813		Community Bus Fleet Trolley Modernization - City wide	5-14-3
3301		Coral Hills Drive from Sample Road to Wlles Road	5-14-3
3705		Cordova Road from SE 15th Street to SE 17th Street	5-14-3
3810		Crosswalks Upgrades - US-1, A1A, Pembroke Rd, and Hallandale Beach Blvd	5-14-4
2800		Cruise Terminal 21	5-16-2
2300441		D/W BOX BRRP CONTINGENCIES PROGRAM #04	5-1-12
4162593		D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	5-1-12

FM#	TIP#	Project Name	Page
4162594		D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	5-12-4
2300265		D/W TRAFFIC OP DATA COLLECTION CONTRACT	5-12-4
2300948		D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	5-12-4
2300949		D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	5-1-12
2297658		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS	5-12-4
2297659		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS	5-12-5
4439481		DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	5-1-13
4339193		DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	5-12-5
4442371		DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	5-1-13
4436121		DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY	5-2-2
4442151		DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	5-1-13
2336061		DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	5-1-13
2281041		DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	5-12-5
4351631		DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS	5-9-14
4399041		DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT	5-8-3
4361981		DISTRICTWIDE ITS FACILITY-OPERATIONS	5-12-5
4361982		DISTRICTWIDE ITS FACILITY-OPERATIONS	5-12-6
4345151		DISTRICTWIDE R/W APPRAISAL SERVICES	5-1-14
4345251		DISTRICTWIDE R/W APPRAISAL SERVICES	5-1-14
4296503		DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	5-12-6
4351502		DISTRICTWIDE SIGNAL RETIMING	5-1-14
2300946		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	5-1-15
4248554		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	5-12-6
4363761		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	5-1-14
4363762		DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	5-12-6
2300264		DISTRICTWIDE TRAFFIC OPS DATA COLLECTION	5-1-15
2300179		DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	5-12-7

FM#	TIP#	Project Name	Page
4400101		DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	5-12-7
4133823		DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	5-3-4
4133824		DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	5-3-4
4439011		DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4	5-2-2
4317704		DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	5-1-15
3800		Diana Drive Roadway & Drainage Improvements Project - Diana Drive (between Golden Isles Drive	5-14-4
3702		Downtown Walkability Project Phases 7-10 - North to NE 4th Avenue, east to US 2	5-14-4
4800		Dykes Road at Miramar Parkway - Add NB right turn lane on Dykes Road	5-14-4
4363081		EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	5-1-16
4377861		EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	5-1-16
4426921		EXPRESS PARK AND RIDE LEASE	5-3-4
4372242		EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)	5-2-3
3302		Existing walkway renovation	5-14-5
4415811		FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	5-1-16
4420101		FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	5-6-2
4420111		FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	5-6-2
4433411		FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES	5-3-4
4420121		FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	5-6-2
4334781		FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS .	5-6-2
4400951		FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	5-6-3
4401321		FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	5-6-3
4333231		FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	5-6-3
4348322		FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5-6-3
4448441		FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	5-6-4
4363971		FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	5-6-4
4447591		FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY FENCING REPLACEMENT	5-10-3
4447611		FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY GATE REPAIR MOTOR POOL	5-10-3

FM#	TIP#	Project Name	Page
4447631		FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT	5-9-15
4346291		FT.LAUDERDALE EXECUTIVE AIRPORT	5-6-4
4400972		FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	5-6-5
4379703		FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	5-6-5
4379705		FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	5-6-5
4006		Fire Station 21 Traffic Signal	5-14-5
4439411		HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	5-1-17
4417631		HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS	5-1-17
4407461		HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	5-1-17
4438824		HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 40.2 - 47)	5-2-3
4373152		HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	5-9-15
4373153		HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	5-9-15
4367295		HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	5-9-15
4060991		HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	5-2-3
4399951		HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	5-1-18
4427191		HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD	5-1-18
		HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	5-1-18
4801		Honeyhill Road widening from Red Road to Flamingo Road	5-14-5
4357651		I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	5-9-15
4335791		I-595 EXPRESS LANES TOLL OPERATIONS	5-1-18
4397811		I-595 OVERSIGHT AND MANAGEMENT	5-9-16
4239764		I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	5-3-5
		I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	5-1-19
4379342		I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	5-8-4
4379343		I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	5-1-19
4215485		I-75 AT ROYAL PALM BLVD-PARK AND RIDE	5-3-5
4354111		I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	5-1-19

FM#	TIP#	Project Name	Page
4441221		I-75/ALLIGATOR ALLEY	5-1-20
4327091		I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	5-1-20
4242194		I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	5-3-5
4093542		I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	5-1-20
2314823		I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	5-1-21
2314824		I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	5-12-7
4402321		I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	5-1-21
4402322		I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	5-12-7
4329181		INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	5-1-21
4329182		INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	5-9-16
2307182		ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	5-1-21
4309475		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	5-1-22
4309476		ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	5-1-22
4309477		ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	5-1-22
4309478		ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	5-1-22
4309479		ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	5-1-22
4189574		ITS FIU TECHNICAL SERVICE	5-12-8
4155296		ITS TECHNICAL SUPPORT SERVICES	5-12-8
4003		Indian Trace & 160th Avenue	5-14-6
4401		Inverrary Blvd (from Oakland Park Blvd to Inverrary Dr)	5-14-6
4407464		LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	5-1-23
3803		LED Streetlights - City Wide	5-14-6
4356135		LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	5-9-16
4356136		LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	5-9-17
4356137		LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	5-9-16
4442401		LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS	5-1-23
4365641		LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	5-1-23

FM#	TIP#	Project Name	Page
4363191		LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	5-1-24
4377951		MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	5-1-24
4358551		MIRAMAR BLVD AND HIATUS RD	5-3-6
4439451		MIRAMAR COMPLETE STREETS PHASE III	5-1-24
4415791		MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE	5-1-25
4441201		MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	5-1-25
4005		Manatee Isles Drive (36 Street) Cul-de-sac	5-14-7
4002		Manatee Isles Drive and South Post Road traffic signal	5-14-7
4802		Miramar Blvd. widening from Palm Av. to Douglas Rd	5-14-7
4804		Miramar Parkway Streetscape from SW 64 Av. to SW 68th Av	5-14-8
2801		Multimodal Facility-Phase 1	5-16-2
4310271		N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	5-6-6
4381161		NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	5-1-25
4417291		NON DESTRUCTIVE TESTING/SCOUR ANALYSIS	5-12-8
4443911		NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L	5-6-6
4278801		NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	5-6-6
4438681		NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	5-6-6
4407462		NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	5-1-26
4449981		NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	5-1-26
3701		NW 15th Avenue from Sunrise Boulevard to NW 19th Street	5-14-8
4439491		NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	5-1-26
4404		NW 21 Street from State Road 7 to NW 49 Ave	5-14-8
4415731		NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	5-1-27
4403		NW 38 Ave (from NW 15 St to NW 11 PI/State Rd 7)	5-14-9
3805		NW 3rd Street Extension - NW 3rd Street	5-14-9
3300		NW 40 Street from Riverside Drive to University Drive	5-14-9
4402		NW 44 St (from University Dr to Rock Island Rd)	5-14-10

FM #	TIP#	Project Name	Page
4400		NW 47 Ave (NW 11 St to NW 26 St)	5-14-10
2803		New Bulkheads Berths 16,17,18	5-16-3
2805		New Bulkheads Berths 19,20	5-16-3
2804		New Bulkheads Berths 21,22	5-16-3
2815		New Public Works Facility Building	5-16-3
3303		New Sidewalk Construction	5-14-10
4808		New bus shelters with amenities and digital displays for community bus routes	5-15-2
3704		North Galt Shops Parking - NE 32 Avenue to the west, N Ocean Boulevard to the east, NE 34th	5-14-10
4365441		OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	5-1-27
4439501		ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	5-1-27
3808		Old Federal Highway & SE 3rd Street Safety Project - Old Federal Highway to US2	5-14-1
4397762		PARK & RIDE DAVIE ROAD @ SR-862/I-595	5-3-6
4434611		PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	5-1-28
4415801		PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	5-1-28
4440101		PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & 175 INTCHNG	5-2-3
4357631		PD&E WIDEN SAWGRASS EXPY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18)	5-2-3
4422121		PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	5-2-4
4369801		PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	5-1-28
4419561		PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	5-1-29
4419251		PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	5-1-29
4420161		POMPANO BEACH AIRPARK DESIGN ATC TOWER	5-6-7
4420151		POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	5-6-7
4377851		POMPANO BEACH MOBILITY SIDEWALKS	5-1-29
4446631		POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS	5-10-3
4378701		POND APPLE SLOUGH MAINTENANCE MONITORING	5-9-17
4448541		PORT EVERGLADES CARGO BERTH IMPROVEMENTS	5-7-2
4334141		PORT EVERGLADES DREDGING AND WIDENING	5-7-2

FM#	TIP#	Project Name	Page
4305961		PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	5-7-2
4359251		PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	5-1-30
4806		Pembroke Road from SW 184th Av. to US 27/Miramar Pkwy. extension from SW 196th Av, to	5-14-11
2811		Phase 9A Container Yard (IX)	5-16-4
2814		Port Crane Improvements	5-16-4
4417131		RAIL CROSSING GRADE SEPERATION EVALUATION	5-1-30
2367651		RAIL-SFRC PROGRAM MANAGEMENT	5-5-2
4426131		REPLACE PEDESTRIAN FENCE ENCLOSURE @ BRIDGE 860361 (MIRAMAR PKWY) MP48	5-2-4
4420621		RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	5-2-4
4420611		RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	5-2-4
4379901		RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	5-2-5
2271386		RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	5-1-30
4407465		RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	5-1-31
4379903		ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	5-2-5
4365411		ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	5-1-31
4215482		ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD	5-1-31
3304		Road Resurfacing	5-14-11
4004		Royal Palm Blvd & Bonaventure Blvd extension of EBRT lane	5-14-11
4420622		SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	5-2-5
4420612		SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	5-2-5
3806		SE 4th Street Facility Extension - SE 1st Ave to SW 4th Ave	5-14-12
3804		SE 9th Street FEC Rail Crossing Realignment	5-14-12
3802		SE/SW 3rd Street - SW 6th Ave to US1	5-14-12
4093545		SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S	5-1-31
4170315		SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	5-4-2
4170316		SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	5-4-2
4444321		SFRC CAPITAL IMPROVEMENTS	5-4-2

FM#	TIP#	Project Name	Page
4151004		SFRC ENGINEERING CONSULTANT	5-5-2
4151005		SFRC ENGINEERING CONSULTANT	5-4-2
4444301		SFRC RAIL INFRASTRUCTURE IMPROVEMENTS	5-4-3
4444311		SFRC SAFETY PROJECTS AND OUTREACH	5-4-3
4407941		SFRTA - MAINTENANCE AND DISPATCH	5-5-2
4407931		SFRTA - OPERATING ASSISTANCE	5-4-3
4179831		SFRTA BLOCK GRANT FOR FEEDER BUS	5-3-6
4356881		SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	5-3-7
4296931		SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	5-4-3
2368542		SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	5-3-7
4336111		SFRTA SECTION 5337 STATE OF GOOD REPAIR	5-3-7
4439781		SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	5-1-32
2346373		SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION .	5-3-7
2346374		SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION .	5-3-8
4406121		SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	5-1-32
4440091		SR A1A/17TH ST /OVER MERCEDES RIVER	5-1-32
4399391		SR-25/US-27 @ BOAT RAMPS	5-1-33
4401431		SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	5-1-33
4401432		SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	5-1-33
4417951		SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	5-1-34
4399401		SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	5-1-34
4419551		SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	5-1-34
4437971		SR-5/US-1 AT SE 10TH STREET	5-1-35
4397141		SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	5-1-35
4346951		SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	5-1-35
4377182		SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	5-1-36
4435941		SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	5-1-36

FM #	TIP#	Project Name	Page
4435891		SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	5-1-36
4399911		SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	5-1-37
4415821		SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	5-1-37
4435911		SR-7/US-441 @ OAKES ROAD	5-1-37
4380691		SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	5-3-8
2277754		SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD	5-1-38
2277741		SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	5-1-38
2277745		SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	5-1-38
4417721		SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	5-1-39
4438451		SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	5-1-39
4399601		SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	5-1-39
4295762		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	5-1-40
4295763		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	5-1-40
4295764		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	5-1-40
4295765		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	5-1-41
4295766		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	5-1-41
4295767		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	5-1-41
4295768		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	5-1-42
4295769		SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	5-1-42
4441181		SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	5-1-42
4377071		SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	5-1-43
4190593		SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	5-1-43
		SR-811/DIXIE HWY NB RTL @ NE 48 STREET	
4311483		SR-811/DIXIE HWY NB RTL @ NE 48 STREET	5-1-43
4441191		SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95	5-1-44
4399581		SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	5-1-44
4295695		SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	5-1-44

FM#	TIP#	Project Name	Page
4446731		SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	5-11-2
4414741		SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	5-1-45
4405701		SR-817/UNIVERSITY DR @ SHERIDAN ST	5-1-45
4435971		SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	5-1-45
4320667		SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	5-1-46
4417741		SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	5-1-46
4435973		SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	5-1-46
4435972		SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	5-1-47
4320668		SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	5-1-47
4320669		SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	5-1-47
4438461		SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	5-1-48
4399111		SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	5-1-48
4437981		SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	5-1-48
4449771		SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	5-1-49
4080462		SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	5-1-49
4417701		SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	5-1-49
4416291		SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	5-1-50
4414621		SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	5-1-50
4376051		SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	5-1-50
4098221		SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5-9-17
4098222		SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5-9-17
4399101		SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	5-1-51
4416301		SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	5-1-51
4391591		SR-838/SUNRISE BLVD @ NW 16 AVE	5-1-51
4438441		SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	5-1-52
4417211		SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY	5-1-52
4377081		SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR	5-1-52

2020-24 TIP (FDOT April, 2019)

FM#	TIP#	Project Name	Page
4417711		SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	5-1-53
4321461		SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER	5-1-53
4381171		SR-84 FROM GLADES PARKWAY TO WESTON ROAD	5-1-53
4417591		SR-84 RAIL MONITORING & 4 FEC CROSSINGS	5-1-54
4442651		SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	5-1-54
4433091		SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	5-1-54
4417991		SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	5-1-55
4414731		SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	5-1-55
4407463		SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	5-1-55
4399091		SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	5-1-56
4417271		SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD	5-1-56
4417961		SR-845/POWERLINE ROAD AT NW 13TH STREET	5-1-56
4413811		SR-845/POWERLINE ROAD AT NW 59TH COURT	5-3-8
4413812		SR-845/POWERLINE ROAD AT NW 59TH COURT	5-1-57
4435281		SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	5-1-57
4413791		SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	5-1-57
4361111		SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	5-1-58
4111894		SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS	5-1-58
4442011		SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	5-12-8
4398911		SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	5-1-58
4434621		SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95	5-1-59
4419442		SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	5-1-59
4419441		SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	5-1-59
4358086		SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE)	5-1-60
		SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	5-1-60
		SR-9/I-95 @ SR-842/BROWARD BOULEVARD	5-1-60
4355141		SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	5-1-61

FM #	TIP#	Project Name	Page
4369621		SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	5-1-61
4391711		SR-9/I-95 AT DAVIE BOULEVARD	5-1-61
4391721		SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	5-1-62
4331088		SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	5-1-62
4331087		SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	5-1-62
4331082		SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	5-1-63
4447861		SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST	5-1-63
4331089		SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD	5-1-63
4093544		SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD	5-1-64
4369031		SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	5-1-64
4331086		SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	5-1-64
4391701		SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	5-1-65
4369641		SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD	5-1-65
4369642		SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD	5-1-65
4358085		SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD	5-1-65
4417231		SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	5-1-66
4358082		SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD	5-1-66
4344773		SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD	5-1-66
4307634		SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	5-3-8
4378323		SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD	5-1-66
4416681		SR-93/I-75 FROM I-595 TO WEST OF US-27	5-1-67
4378321		SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	5-1-67
4344772		SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD	5-1-67
4378324		SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	5-1-68
4378322		SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	5-1-68
4344771		SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	5-1-68
4413191		SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	5-1-69

2020-24 TIP (FDOT April, 2019)

FM #	TIP#	Project Name	Page
4151521		SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD .	5-1-69
4215481		SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	5-1-69
4215486		SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	5-1-70
4215487		SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	5-1-70
4441223		SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE	5-1-70
4441222		SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA	5-1-7 <i>′</i>
4417541		SR-A1A ATMS DEPLOYMENT	5-1-7 <i>′</i>
4240272		SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD	5-1-7 <i>′</i>
4416281		SR-A1A FROM PINE AVENUE TO SE 1ST STREET	5-1-72
4399001		SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	5-1-72
4414581		SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	5-1-72
4399931		SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	5-1-73
4803		SW 148th Av. widening from Miramar Pkwy. to Bass Creek Rd	5-14-12
4361961		SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	5-1-73
4415781		SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	5-1-73
3807		Safe Routes To Schools Hallandale Magnet High School Multiple Locations - NW/SW 8th Avenue .	5-14-13
2807		Slip 1 New Bulkheads Berths 7,8 Phase II	5-16-4
2808		Slip 3 Bulkheads Berths 14,15	5-16-4
2809		Southport Turning Notch Extension	5-16-5
4807		Street construction and roadway resurfacing	5-14-13
2810		Super Post Panamax Cranes	5-16-5
3809		TISND - District Entrance Improvements and Traffic Calming Project - 300 Three Islands Blvd.	5-14-13
0001621		TOLL OPERATIONS	5-1-74
4193361		TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	5-2-6
2299445		TRAFFIC OPERATIONS CONTINUING SERVICES	5-1-74
4320291		TRANSPORTATION DIS- ADVANTAGE PLANNING	5-13-2
4320271		TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	5-13-2

FM#	TIP#	Project Name	Page
4320281		TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	5-13-2
4192821		TRIP RESERVES	5-12-9
4441171		TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	5-1-74
4378301		TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	5-1-74
2806		Terminal 2 & 4 Parking Garage-Deck expansion	5-16-5
2802		Tracor Basin Fill	5-16-5
3700		Tunnel Top Park - North side of Las Olas Boulevard, SE 6th Avenue southbound ramp to SE 6th	5-14-13
4317562		UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	5-1-75
4317561		UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	5-1-75
4289423		URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	5-8-4
4317703		WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	5-1-76
4399941		WESTON RD FROM INDIAN TRACE BLVD TO SR-84	5-1-76
4293281		WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL	5-2-6
4372241		WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL	5-2-6
4354611		WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	5-2-6
4371551		WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP	5-2-7
4060951		WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	5-2-7
4060954		WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP	5-2-7
4159271		WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL	5-2-7
3706		Walkability NE 4th Street - NE 3rd Ave to US 1/Federal Highway	5-14-13
4000		Weston Road & Griffin	5-14-14
4001		Weston Road from Fairlake Blvd to Indian Trace	5-14-14

7. APPENDICES7.1 Annual Listing of Obligated Projects

Annual Listing of Obligated Projects

Federal Fiscal Year 2018

Published November 13, 2018



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Broward Planning Organization

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ANNUAL LISTING OF OBLIGATED PROJECTS AVAILABLE TO PUBLIC

NOTICE IS HEREBY GIVEN that the Broward Metropolitan Planning Organization's (Broward MPO) Annual Listing of Obligated Projects is available to the public in compliance with federal mandates which require a listing of all projects for which federal funds have been obligated in the preceding year. The FDOT prepared the listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation operators developed the listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2018 (FFY18) between October 1, 2017 and September 30, 2018.

Copies may be downloaded from the Broward MPO website at <u>BrowardMPO.org</u> on the Transportation Improvement Program (TIP) page under the "What We Do" tab, or by contacting Jihong Chen, at (954) 876-0066, or email <u>chenj@browardmpo.org</u>. A hard copy for public review is available at the Broward MPO at Trade Centre South, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Christopher Ryan, Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

Purpose of the Report

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, programing, and coordinating investments and works in partnership with the Broward County, Florida Department of Transportation (FDOT), as well as the Federal Highway (FHWA) and Transit (FTA) Administrations and regional transit operators in planning for transportation improvements.

The Fixing America's Surface Transportation (FAST Act) legislation requires the Broward MPO publishing the Annual Listing of Obligated Projects Report, on annual basis, no later than 90 calendar days following the end of the program year. In responding to the FAST directive, the FDOT prepared listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation providers developed listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2018 (FFY18) between October 1, 2017 and September 30, 2018.

Federal law (23 CFR §450.334) requires the list to include:

- (1) All federally funded projects authorized or revised to increase obligations in the preceding program year, and the TIP information under § 450. 324 (e) (1) and (4) at a minimum,
- (2) For each project, the amount of Federal funds requested in the TIP, the Federal funding obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

In general, federal funds are obligated to transportation projects through FHWA and FTA. According to FHWA definition, "An obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost¹." For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement." For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation ².

Highlights

The report contains detail regarding projects obligated during FFY 2018, however some highlights include:

- \$95,467,843 in FHWA funds is committed to 112 projects in the Broward County region.
- \$244,594,054 in FTA funds is committed to public transit operators Broward County Transit and South Florida Regional Transit Authority.
- \$18,406,946 Federal MPO (SU) fund is committed, while \$1,988,208 such fund is de-obligated.
- \$2,114,395 Federal MPO (TALU) fund is committed, while \$120,406 such fund is de-obligated.
- \$3,410,730 in previously obligated FHWA funds is free for use in current and forthcoming projects.

^{1.} Funding Federal-Aid Highways, U.S. Department of Transportation, Federal Highway Administration.

^{2.} Attachment 1: Project Funds Management Guide for State Grants.

PAGE 1 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

Exhibit 2 Page 283 of 464 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP

HIGHWAYS ===========

ITEM NUMBER:227774 1 DISTRICT:04 ROADWAY ID:86100000	PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET COUNTY:BROWARD PROJECT LENGTH: 1.786MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1	
FUND CODE	2018		
PHASE: RIGHT OF WAY / RES SA SU	SPONSIBLE AGENCY: MANAGED BY FDOT 106,365 -56,645		
PHASE: CONSTRUCTION / RES SA SU TOTAL 227774 1 TOTAL 227774 1	PONSIBLE AGENCY: MANAGED BY FDOT 32,446 42,475 124,641 124,641		
ITEM NUMBER:227775 1 DISTRICT:04 ROADWAY ID:86100000	PROJECT DESCRIPTION:SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD COUNTY:BROWARD PROJECT LENGTH: 2.083MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3	
FUND CODE	2018		
PHASE: RIGHT OF WAY / RES	SPONSIBLE AGENCY: MANAGED BY FDOT -29,239		
PHASE: CONSTRUCTION / RES SU TOTAL 227775 1 TOTAL 227775 1	PONSIBLE AGENCY: MANAGED BY FDOT -68,852 -98,091 -98,091		
ITEM NUMBER:230622 1 DISTRICT:04 ROADWAY ID:86000187	PROJECT DESCRIPTION:ANDREWS AVE EXT BRIDGE OVER CSX RR & ROADWAY APPROACHES COUNTY:BROWARD PROJECT LENGTH: .374MI	*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	2018		
PHASE: RIGHT OF WAY / RES SU TOTAL 230622 1 TOTAL 230622 1	PONSIBLE AGENCY: MANAGED BY FDOT -20,482 -20,482 -20,482		
ITEM NUMBER:230718 2 DISTRICT:04 ROADWAY ID:86000040	PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL COUNTY:BROWARD PROJECT LENGTH: .032MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	2018		
PHASE: RIGHT OF WAY / RES SA TOTAL 230718 2 TOTAL 230718 2	PONSIBLE AGENCY: MANAGED BY FDOT 28,871 28,871 28,871		

PAGE 2 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

Exhibit 2 Page 284 of 464 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP

HIGHWAYS

ITEM NUMBER:230724 1 DISTRICT:04 ROADWAY ID:86033504	COUNTY:BR	OM POMPANO PARK PLACE TO S. OF ATLANTIC BLOWARD UJECT LENGTH: .360MI	VD *NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE		2018	
	NSIBLE AGENCY: MANAGED BY FDOT		
EB SA SU TOTAL 230724 1 TOTAL 230724 1		-282 352,086 -174,895 176,909 176,909	
ITEM NUMBER:230730 1 DISTRICT:04 ROADWAY ID:86033505	PROJECT DESCRIPTION:ANDREWS AVE EXT FR COUNTY:BRO PRO		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE		2018	
PHASE: RAILROAD AND UTILIT:	ES / RESPONSIBLE AGENCY: MANAGED BY FDOT	-14,409	
PHASE: CONSTRUCTION / RESPO	NSIBLE AGENCY: MANAGED BY FDOT	-45	
TOTAL 230730 1 TOTAL 230730 1		-143,969 - 158,423 - 158,423	
ITEM NUMBER:403984 1 DISTRICT:04 ROADWAY ID:86000120	PROJECT DESCRIPTION:ELLER DR/ICTF ICTF COUNTY:BRO PRO		*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE		2018	
PHASE: CONSTRUCTION / RESPO	NSIBLE AGENCY: MANAGED BY FDOT	-202,536	
SA TOTAL 403984 1 TOTAL 403984 1		-202,336 676 -201,860 -201,860	
ITEM NUMBER:420809 3 DISTRICT:04 ROADWAY ID:86095000	PROJECT DESCRIPTION:I-595/SR-862/ P3 F COUNTY:BRO PRO		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2
FUND CODE		2018	
PHASE: CONSTRUCTION / RESPO NH NHPP SA TOTAL 420809 3 TOTAL 420809 3	NSIBLE AGENCY: MANAGED BY FDOT	-42,252 4,230,580 99,998 4,288,326 4,288,326	

PAGE 3
BROWARD MPO

Exhibit 2
Page 285 of 464
DATE RUN: 10/02/2018

TIME RUN: 08.45.25

MBROBLTP

HIGHWAYS

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ITEM NUMBER:421707 3 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 ROADWAY ID:86075000 PROJECT LENGTH: 1.080MI FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 247,332 TOTAL 421707 3 247,332 TOTAL 421707 3 247,332 ITEM NUMBER:421707 4 PROJECT DESCRIPTION: SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD SPECIAL USE LANE ROADWAY ID:86075000 PROJECT LENGTH: 3.565MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 2,262,942 TOTAL 421707 4 2,262,942 TOTAL 421707 4 2,262,942 ITEM NUMBER:421707 5 PROJECT DESCRIPTION: SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD SPECIAL USE LANE ROADWAY ID:86075000 PROJECT LENGTH: 3.699MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2 FUND 2018 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 2,087,535 TOTAL 421707 5 2,087,535 TOTAL 421707 5 2,087,535 ITEM NUMBER:421707 6 PROJECT DESCRIPTION: SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595 DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD SPECIAL USE LANE ROADWAY ID:86075000 PROJECT LENGTH: 3.650MI LANES EXIST/IMPROVED/ADDED: 9/ 9/ 2 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 672,962 TOTAL 421707 6 672,962 TOTAL 421707 6 672,962

PAGE **4**BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

ANNUAL OBLIGATIONS RE

Exhibit 2
Page 286 of 464
DATE RUN: 10/02/2018

TIME RUN: 08.45.25

MBROBLTP

HIGHWAYS

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ITEM NUMBER:422796 1 PROJECT DESCRIPTION:I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R L *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE ROADWAY ID:86070000 PROJECT LENGTH: 7.700MI LANES EXIST/IMPROVED/ADDED:10/10/ 2 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,619 SA TOTAL 422796 1 18,619 TOTAL 422796 1 18,619 ITEM NUMBER:422866 1 PROJECT DESCRIPTION: SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER *NON-SIS* COUNTY: BROWARD TYPE OF WORK: BRIDGE REPLACEMENT DISTRICT:04 ROADWAY ID:86005000 PROJECT LENGTH: .181MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 526 526 TOTAL 422866 1 TOTAL 422866 1 526 ITEM NUMBER:423469 1 PROJECT DESCRIPTION:SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:86000000 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND 2018 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,906 SA TOTAL 423469 1 5,906 TOTAL 423469 1 5,906 ITEM NUMBER:425535 2 PROJECT DESCRIPTION: TAMARAC BIKEWAY/ WALKWAY SYSTEM (PHASE 3) VARIOUS LOCATION *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK ROADWAY ID:86000479 PROJECT LENGTH: 2.860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -3,550 TALU TOTAL 425535 2 -3,550 TOTAL 425535 2 -3,550

Exhibit 2
Page 287 of 464
DATE RUN: 10/02/2018

TIME RUN: 08.45.25

MBROBLTP

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER:427012 1 PROJECT DESCRIPTION: SR-823/FLAMINGO RD FROM N. OF SR818/GRIFFIN ROAD TO S. OF SR-84 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RESURFACING ROADWAY ID:86190000 PROJECT LENGTH: 3.234MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -161,128 SA TOTAL 427012 1 -161,128 TOTAL 427012 1 -161,128 ITEM NUMBER:427767 1 PROJECT DESCRIPTION:NE 38 ST/PARK LANE E FROM ANDREWS AVENUE TO NE 11 AVENUE *NON-SIS* TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86000170 PROJECT LENGTH: .884MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT -1,691 TOTAL 427767 1 -1,691 TOTAL 427767 1 -1,691 ITEM NUMBER:427937 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:86100000 PROJECT LENGTH: 4.171MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND 2018 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -16 SA 19,994 SU 2,661,408 TOTAL 427937 1 2,681,386 TOTAL 427937 1 2,681,386 ITEM NUMBER:427937 2 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID:86100000 PROJECT LENGTH: 5.626MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -56 TOTAL 427937 2 -56 TOTAL 427937 2 -56 ITEM NUMBER:428024 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM PINE ISLAND ROAD TO I-95 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS ROADWAY ID:86006000 PROJECT LENGTH: 5.788MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA

CODE

PAGE

BROWARD MPO

-49,304

2018

PAGE 6 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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Exhibit 2 Page 288 of 464
DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

HIGHWAYS

SU TOTAL 428024 1 TOTAL 428024 1	-169,231 -218,535 -218,535		
ITEM NUMBER:428724 1 DISTRICT:04 ROADWAY ID:86006000	PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1 COUNTY:BROWARD PROJECT LENGTH: 1.562MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*NON-SIS*
FUND CODE	2018		
PHASE: CONSTRUCTION / RESPONSIBI SA TOTAL 428724 1 TOTAL 428724 1	LE AGENCY: MANAGED BY FDOT 82,929 82,929 82,929		
ITEM NUMBER:428725 1 DISTRICT:04 ROADWAY ID:86016000	PROJECT DESCRIPTION:SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441 COUNTY:BROWARD PROJECT LENGTH: 3.132MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*NON-SIS*
FUND CODE	2018		
PHASE: CONSTRUCTION / RESPONSIBI	LE AGENCY: MANAGED BY FDOT 416,565		
PHASE: GRANTS AND MISCELLANEOUS RED SA TOTAL 428725 1 TOTAL 428725 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 20,106 2,595 439,266 439,266		
ITEM NUMBER:428732 1 DISTRICT:04 ROADWAY ID:86090000	PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM EAST OF 31ST AVENUE TO EAST OF I-95 COUNTY:BROWARD PROJECT LENGTH: 1.830MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*NON-SIS*
FUND CODE	2018		
PHASE: CONSTRUCTION / RESPONSIBI SA TOTAL 428732 1 TOTAL 428732 1	LE AGENCY: MANAGED BY FDOT 12,130 12,130 12,130		
ITEM NUMBER:429365 1 DISTRICT:04 ROADWAY ID:86070000	PROJECT DESCRIPTION:SR-9/I-95 FR SR-858/HALLANDALE BLVD TO SR-820/HOLLYWOOD BLVD COUNTY:BROWARD PROJECT LENGTH: 2.452MI	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:	*SIS*
FUND CODE	2018		
PHASE: CONSTRUCTION / RESPONSIBING NHPP SA TOTAL 429365 1 TOTAL 429365 1	LE AGENCY: MANAGED BY FDOT 52,577 19,476 72,053 72,053		

PAGE BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER:429366 1 PROJECT DESCRIPTION: SR-817/UNIVERSITY DR @ NOVA DRIVE *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:86220000 PROJECT LENGTH: .728MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -3,462 SA -11,432 -14,894 TOTAL 429366 1 TOTAL 429366 1 -14,894 ITEM NUMBER:429569 1 PROJECT DESCRIPTION: SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A *NON-SIS* TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86090000 PROJECT LENGTH: 13.611MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND 2018 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 119,179 TOTAL 429569 1 119,179 TOTAL 429569 1 119,179 ITEM NUMBER:429740 1 PROJECT DESCRIPTION: SR-848/STIRLING RD @ OAKWOOD BLVD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE ROADWAY ID:86016000 PROJECT LENGTH: .228MI FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -10,825 HSP -17,981 SA TOTAL 429740 1 -28,806 TOTAL 429740 1 -28,806 ITEM NUMBER:429741 1 PROJECT DESCRIPTION: SR-814/ATLANTIC BLVD @ NB TURNPIKE OFF-RAMP *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE ROADWAY ID:86039000 PROJECT LENGTH: 150MT FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -25,912 SA -55,523 TOTAL 429741 1 -81,435 TOTAL 429741 1 -81,435

Exhibit 2

Page 289 of 464 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PAGE 8
BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT

HIGHWAYS

ITEM NUMBER:430192 1 PROJECT DESCRIPTION: RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:86000118 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 609,768 SA TOTAL 430192 1 609,768 TOTAL 430192 1 609,768 ITEM NUMBER:430590 2 PROJECT DESCRIPTION: SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE ROADWAY ID:86018000 PROJECT LENGTH: .041MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 35,470 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 80,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 24,337 SA TOTAL 430590 2 139,807 TOTAL 430590 2 139,807 ITEM NUMBER:430603 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO GRIFFIN RD *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RESURFACING ROADWAY ID:86060000 PROJECT LENGTH: 7.190MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 230,146 SA 230,146 TOTAL 430603 1 TOTAL 430603 1 230,146 ITEM NUMBER:430763 2 PROJECT DESCRIPTION:SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 ROADWAY ID:86075000 PROJECT LENGTH: 11.890MI FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -425 NHPP PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 722,828 NHPP TOTAL 430763 2 722,403 TOTAL 430763 2 722,403

Exhibit 2
Page 290 of 464
DATE RUN: 10/02/2018

ATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP PAGE 9 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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Exhibit 2 Page 291 of 464
DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

HIGHWAYS

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ITEM NUMBER:430763 7 DISTRICT:04 ROADWAY ID:86075000	PROJECT DESCRIPTION:SR-93/I-75 FR MIAMI-DADE, COUNTY:BROWARD PROJECT LI	BROWARD CL TO I-595	*SIS* TYPE OF WORK:INSPECT CONSTRUCTION PROJS. LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0
FUND CODE		2018	
			
PHASE: CONSTRUCTION / RESP	ONSIBLE AGENCY: MANAGED BY FDOT	130,943	
TOTAL 430763 7 TOTAL 430763 7		130,943 130,943	
ITEM NUMBER:430932 1 DISTRICT:04 ROADWAY ID:86070000	PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SW 10: COUNTY:BROWARD PROJECT LI		*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2018	
	ONSIBLE AGENCY: MANAGED BY FDOT		
SU TOTAL 430932 1 TOTAL 430932 1		111,468 111,468 111,468	
ITEM NUMBER:431657 1 DISTRICT:04 ROADWAY ID:86170000	PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVI COUNTY:BROWARD PROJECT LI	FR SR-838/SUNRISE BLVD TO NE 26TH STRE	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEE HSP SA SU	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	29,936 30,000 4,998	
	ONSIBLE AGENCY: MANAGED BY FDOT	205 820	
HSP SU TOTAL 431657 1 TOTAL 431657 1		395,730 896,888 1,357,552 1,357,552	
ITEM NUMBER:431665 1 DISTRICT:04 ROADWAY ID:86570500	PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 COUNTY:BROWARD PROJECT LI	TO SR-845/POWERLINE ROAD	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEE SU	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	19,149	
PHASE: RAILROAD AND UTILIT SA	TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	4,500	
PHASE: CONSTRUCTION / RESP	ONSIBLE AGENCY: MANAGED BY FDOT	36,566	
SA TOTAL 431665 1		1,483,668 1,543,883	
TOTAL 431665 1		1,543,883	

ITEM NUMBER:431666 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

HIGHWAYS ==========

PROJECT DESCRIPTION: SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD

DISTRICT:04 COUNTY: BROWARD

NON-SIS TYPE OF WORK: BIKE LANE/SIDEWALK

Exhibit 2 Page 292 of 464 DATE RUN: 10/02/2018

TIME RUN: 08.45.25

MBROBLTP

ROADWAY ID:86538500 PROJECT LENGTH: 4.330MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,315 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 116,253 SA SU 425,814 TALT 1,528,173 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA -28,478 TOTAL 431666 1 2,046,077 TOTAL 431666 1 2,046,077 ITEM NUMBER:431669 1 PROJECT DESCRIPTION:LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 11TH AVENUE *NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86000142 PROJECT LENGTH: .936MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 8.180 SU TOTAL 431669 1 8,180 TOTAL 431669 1 8,180

ITEM NUMBER: 431672 1 PROJECT DESCRIPTION:NE 6TH AVENUE FROM SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK ROADWAY ID:86000173 PROJECT LENGTH: 1.523MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND 2018 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 2,155 SU 209 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,355 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,502 TOTAL 431672 1 17,221 TOTAL 431672 1 17,221

ITEM NUMBER:431674 1 PROJECT DESCRIPTION: NW 29TH STREET FROM CORAL SPRINGS DR TO CORAL HILLS DRIVE

DISTRICT:04 COUNTY: BROWARD

.833MI ROADWAY ID:86000019 PROJECT LENGTH:

> FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT

-1.270

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PAGE 11 BROWARD MPO

CODE

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SA

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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Exhibit 2 Page 293 of 464 DATE RUN: 10/02/2018

TIME RUN: 08.45.25

MBROBLTP

HIGHWAYS ==========

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TOTAL 431674 1 -1,277 TOTAL 431674 1 -1,277 ITEM NUMBER:431678 1 PROJECT DESCRIPTION:SE 3RD AVENUE FROM SE 17TH STREET TO SE 6TH STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0 ROADWAY ID:86170500 PROJECT LENGTH: .940MT FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU -74,467 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT -10,822 TOTAL 431678 1 -85,289 TOTAL 431678 1 -85,289 ITEM NUMBER:431679 1 PROJECT DESCRIPTION:NW 38TH STREET FROM PARK DRIVE TO SR-845/POWERLINE RD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK PROJECT LENGTH: ROADWAY ID:86000269 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .530MI FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK -59,214 TALT TALU -34,563 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT -933 -287 TALU TOTAL 431679 1 -94,997 TOTAL 431679 1 -94,997 ITEM NUMBER:431687 1 PROJECT DESCRIPTION: COMMODORE DRIVE FROM NORTH OF SR-84 TO NW 8TH STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:SIDEWALK ROADWAY ID:86000362 PROJECT LENGTH: 1.022MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2018 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -3,821 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,075 SII TOTAL 431687 1 19,254 TOTAL 431687 1 19,254 ITEM NUMBER:431698 1 PROJECT DESCRIPTION: PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE *NON-SIS* COUNTY: BROWARD DISTRICT:04 TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:86000067 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND

2018

2,542

13,621

PAGE 12

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS _____

PHASE: RAILROAD AND UTILITI	TES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA		6,000
PHASE: CONSTRUCTION / RESPO CM HSP SA TOTAL 431698 1 TOTAL 431698 1	ONSIBLE AGENCY: MANAGED BY FDOT	9,876 15,333 912,921 960,293 960,293
ITEM NUMBER:431710 1 DISTRICT:04 ROADWAY ID:86900044	PROJECT DESCRIPTION:NW 35 AVENUE FROM N OF BRO COUNTY:BROWARD PROJECT LEN	
FUND CODE		2018
PHASE: CONSTRUCTION / RESPO SA SE TOTAL 431710 1 TOTAL 431710 1	ONSIBLE AGENCY: MANAGED BY FDOT	6,000 -426 5,574 5,574
ITEM NUMBER:431716 1 DISTRICT:04 ROADWAY ID:86000099	PROJECT DESCRIPTION:SW/NW 8 AVE FROM SW 11 STR COUNTY:BROWARD PROJECT LEN	EET TO PEMBROKE ROAD
FUND CODE		2018
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY CITY OF HALLANDALE BEACH	-27,938
PHASE: CONSTRUCTION / RESPO TALT TOTAL 431716 1 TOTAL 431716 1	ONSIBLE AGENCY: MANAGED BY FDOT	-2,879 -30,817 -30,817
ITEM NUMBER:431717 1 DISTRICT:04 ROADWAY ID:86900039	PROJECT DESCRIPTION:NW NEIGHBORHOOD PHASE III COUNTY:BROWARD PROJECT LEN	
FUND CODE		2018
PHASE: CONSTRUCTION / RESPO TALT TOTAL 431717 1 TOTAL 431717 1	ONSIBLE AGENCY: MANAGED BY FDOT	-3,045 -3,045 -3,045

Exhibit 2 Page 294 of 464
DATE RUN: 10/02/2018
TIME RUN: 08.45.25

MBROBLTP

NON-SIS

TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 13 BROWARD MPO

ITEM NUMBER:431756 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

HIGHWAYS -----

PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY COUNTY:BROWARD

DISTRICT:04 ROADWAY ID:86220000

PROJECT LENGTH: 3.006MI

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

908,109 SA TOTAL 431756 1 908,109 TOTAL 431756 1 908,109

ITEM NUMBER:431757 1 PROJECT DESCRIPTION: SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET

DISTRICT:04 COUNTY: BROWARD

ROADWAY ID:86000415 PROJECT LENGTH: .243MI

> FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

-19,417

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA -9,163

SU -195,587

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

3,201 SA TOTAL 431757 1 -220,966 TOTAL 431757 1 -220,966

ITEM NUMBER:431770 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR

DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:PTO STUDIES

ROADWAY ID:86040000 PROJECT LENGTH: 12.337MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT REPE

266 SA 27,737 SU 302,957

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,210 SA TOTAL 431770 1 336,170 TOTAL 431770 1 336,170

ITEM NUMBER:431770 2 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD

DISTRICT:04 COUNTY: BROWARD

PROJECT LENGTH: 17.355MI ROADWAY ID:86040000

FUND 2018 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,208,179 SU 1,208,179 TOTAL 431770 2 TOTAL 431770 2 1,208,179

Exhibit 2 Page 295 of 464 DATE RUN: 10/02/2018

TIME RUN: 08.45.25 MBROBLTP

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 8/ 3/ 0

NON-SIS

NON-SIS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

SU

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

Exhibit 2
Page 296 of 464
DATE RUN: 10/02/2018

TIME RUN: 08.45.25

MBROBLTP

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HIGHWAYS

ITEM NUMBER:432066 3 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PRELIMINARY ENGINEERING ROADWAY ID:86220000 PROJECT LENGTH: 20.343MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 553,860 SA TOTAL 432066 3 553,860 TOTAL 432066 3 553,860 ITEM NUMBER:432066 4 PROJECT DESCRIPTION: SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST *NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 118,299 SU 1,461,765 TOTAL 432066 4 1,580,064 TOTAL 432066 4 1,580,064 ITEM NUMBER:432323 1 PROJECT DESCRIPTION:SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RESURFACING ROADWAY ID:86030000 PROJECT LENGTH: 1.816MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 38,078 TOTAL 432323 1 38,078 TOTAL 432323 1 38,078 ITEM NUMBER:432861 1 PROJECT DESCRIPTION: MLK JR BLVD/HAMMOND VILLE RD. FRM FL TURNPIKE TO SR-845/POWERLINE ROAD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS ROADWAY ID:86036500 PROJECT LENGTH: .845MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2018 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,025 TALU TOTAL 432861 1 13,025 TOTAL 432861 1 13,025 ITEM NUMBER:432949 1 PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK ROADWAY ID:86000164 PROJECT LENGTH: .876MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2018

86,044

111

PAGE 15 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

ANNUAL OBLIGATIONS

HIGHWAYS

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

TOTAL 432949 1 101,193
TOTAL 432949 1 101,193

ITEM NUMBER:433108 1 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE

SIS

COUNTY:BROWARD

TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

DISTRICT:04 COUNTY:BROWARD
ROADWAY ID:86070000 PROJECT LENGTH

PROJECT LENGTH: 7.247MI LANES EXIST/IMPROVED/ADDED: 9/ 0/ 1

15,038

Exhibit 2
Page 297 of 464
DATE RUN: 10/02/2018

TIME RUN: 08.45.25

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MBROBLTP

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 2,396,830

TOTAL 433108 1 2,396,830 2,396,830 2,396,830

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *:

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE

ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND
CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 11,417,689

TOTAL 433108 4 11,417,689 11,417,689

ITEM NUMBER:433108 5 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET

COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE

COUNTI-BROWARD

FROADWAY 10:86070000

PROADWAY 10:86070000

PROADWAY 10:86070000

PROADWAY 10:86070000

PROADWAY 10:86070000

PROADWAY 10:86070000

PROADWAY 10:86070000

FUND

CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 3,282,456
TOTAL 433108 5 3,282,456

TOTAL 433108 5 3,282,456

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE

ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 13,154,550

TOTAL 433108 6 13,154,550
TOTAL 433108 6 13,154,550

TOTAL 433209 1

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 5,955,649 SA 389,959 TOTAL 433108 8 6,345,608 TOTAL 433108 8 6,345,608 ITEM NUMBER:433165 1 PROJECT DESCRIPTION: BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK ROADWAY ID:86025500 PROJECT LENGTH: 19.680MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND 2018 CODE PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -61,090 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 3,630,543 TOTAL 433165 1 3,569,453 TOTAL 433165 1 3,569,453 ITEM NUMBER:433207 1 PROJECT DESCRIPTION:NW 9TH AVENUE FROM BROWARD BLVD. TO SOUTH OF SISTRUNK BLVD. *NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86550500 PROJECT LENGTH: .486MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -47,007 TALT -81,999 TALU TOTAL 433207 1 -129,006 TOTAL 433207 1 -129,006 ITEM NUMBER:433209 1 PROJECT DESCRIPTION: NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD *NON-SIS* DISTRICT:04 TYPE OF WORK:BIKE LANE/SIDEWALK COUNTY: BROWARD ROADWAY ID:86000049 PROJECT LENGTH: 2.260MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,836 TALT TALU 9,261 TOTAL 433209 1 15,097

15,097

Exhibit 2 e 298 of 464

Page 298 of 464 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP

PAGE 17 BROWARD MPO

TOTAL 434449 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

.029MT

-18,203

HIGHWAYS -----

ITEM NUMBER:433456 1 PROJECT DESCRIPTION: DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE DISTRICT:04 COUNTY:BROWARD ROADWAY ID:86540000 PROJECT LENGTH: .897MI

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT 6,027 TALU 7,034 TOTAL 433456 1 13,061 TOTAL 433456 1 13,061

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT DISTRICT:04 COUNTY: BROWARD

ROADWAY ID:86000194 PROJECT LENGTH: .086MI

> FUND 2018 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR 506,681

SA 68,884

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,567 SA 599,132 TOTAL 434359 1 TOTAL 434359 1 599,132

PROJECT DESCRIPTION:SR-A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVENUE ITEM NUMBER:434449 1

DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86180000 PROJECT LENGTH:

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -18,203 HSP TOTAL 434449 1 -18,203

ITEM NUMBER:434666 1 PROJECT DESCRIPTION: HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY DISTRICT:04 COUNTY: BROWARD

ROADWAY ID:86040000 PROJECT LENGTH: .541MI

FUND

2018 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,520 SU

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7.128 SA

SU 12,636

-8,858 SU TOTAL 434666 1 20,426 TOTAL 434666 1 20,426

Exhibit 2 Page 299 of 464 DATE RUN: 10/02/2018

TIME RUN: 08.45.25 MBROBLTP

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

TYPE OF WORK: BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

TYPE OF WORK: TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

TYPE OF WORK: BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

PAGE 18
BROWARD MPO

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

ANNUAL OBLIGATIONS REPORT

Exhibit 2
Page 300 of 464
DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

HIGHWAYS

THEM NUMBER (424672) 1	DECTROE DESCRIPTION, TAINGON OFFICER FROM FACE O	E N 210E MENUE EO N OEU MENUE		tNON GIGT
ITEM NUMBER:434672 1 DISTRICT:04 ROADWAY ID:86531501	PROJECT DESCRIPTION: JOHNSON STREET FROM EAST O COUNTY: BROWARD PROJECT LEN	GTH: 3.030MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED:	*NON-SIS* : 2/ 2/ 0
FUND CODE		2018		
PHASE: PRELIMINARY ENGINEERING EB SA TOTAL 434672 1 TOTAL 434672 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	3,381 5,000 8,381 8,381		
ITEM NUMBER:434674 1 DISTRICT:04 ROADWAY ID:86000185	PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - COUNTY:BROWARD PROJECT LEN	POMPANO BEACH BIKE LANES	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED:	*NON-SIS*
FUND CODE		2018		
PHASE: PRELIMINARY ENGINEERING SU	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	14,046		
PHASE: RAILROAD AND UTILITIES / SU	RESPONSIBLE AGENCY: MANAGED BY FDOT	20,000		
PHASE: GRANTS AND MISCELLANEOUS SU TOTAL 434674 1 TOTAL 434674 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	7,219 41,265 41,265		
ITEM NUMBER:434679 1 DISTRICT:04 ROADWAY ID:86531500	PROJECT DESCRIPTION:BROWARD COUNTY HOLLYWOOD G COUNTY:BROWARD PROJECT LEN	ARDENS GTH: 2.874MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED:	*NON-SIS*
FUND CODE		2018		
PHASE: PRELIMINARY ENGINEERING SU	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	9,000		
PHASE: CONSTRUCTION / RESPONSIB HSP SA SU TOTAL 434679 1 TOTAL 434679 1	LE AGENCY: MANAGED BY FDOT	94,404 2,391,837 551,789 3,047,030 3,047,030		
ITEM NUMBER:434686 1 DISTRICT:04 ROADWAY ID:86525500	PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT COUNTY:BROWARD PROJECT LEN	T-POMPANO BCH/ DEERFIELD BCH	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED:	*NON-SIS*
FUND CODE		2018		
PHASE: PRELIMINARY ENGINEERING SA SU	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	12,213 11,000		

75,000

PAGE 19 BROWARD MPO

ROADWAY ID:86000104

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

HIGHWAYS -----

SA 15,000 TOTAL 434686 1 113,213 TOTAL 434686 1 113,213 ITEM NUMBER:434690 1 PROJECT DESCRIPTION: BROWARD MOBILITY HOLLYWOOD DISTRICT:04 COUNTY: BROWARD PROJECT LENGTH: 3.295MI

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

20,761 SU TOTAL 434690 1 20,761 TOTAL 434690 1 20,761

ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE DISTRICT:04 COUNTY: BROWARD

ROADWAY ID:86020000 PROJECT LENGTH: 3.536MI

> FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 28,233

65,398 SII TOTAL 434695 1 93,631 TOTAL 434695 1 93,631

ITEM NUMBER:434697 1 PROJECT DESCRIPTION: BROWARD MOBILITY MIRAMAR/HOLLYWOOD COUNTY: BROWARD DISTRICT:04

ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,495

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 14,266 22,761 TOTAL 434697 1 TOTAL 434697 1 22,761

ITEM NUMBER:434699 1 PROJECT DESCRIPTION: BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS

DISTRICT:04 COUNTY: BROWARD

ROADWAY ID:86900192 PROJECT LENGTH: .594MI

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU

TOTAL 434699 1 -576 TOTAL 434699 1 -576

Exhibit 2 Page 301 of 464 DATE RUN: 10/02/2018

TIME RUN: 08.45.25 MBROBLTP

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

NON-SIS

TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

TYPE OF WORK:SIDEWALK

-576

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PAGE 20 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

Exhibit 2 Page 302 of 464
DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

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HIGHWAYS

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ITEM NUMBER:434726 1 DISTRICT:04 ROADWAY ID:86028000	PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM W. OF MILITARY TRAIL COUNTY:BROWARD PROJECT LENGTH: .123MI	TO E. OF MILITARY	TRAIL *NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018		
PHASE: CONSTRUCTION / RESPONSED TOTAL 434726 1 TOTAL 434726 1	NSIBLE AGENCY: MANAGED BY FDOT	236 236 236	
ITEM NUMBER:434902 1 DISTRICT:04 ROADWAY ID:86075000	PROJECT DESCRIPTION:SR-93/I-75 @ GLADES PARKWAY INTERCHANGE COUNTY:BROWARD PROJECT LENGTH: .947MI		*SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE ———	2018		
PHASE: CONSTRUCTION / RESPO IM NHPP TOTAL 434902 1 TOTAL 434902 1	ONSIBLE AGENCY: MANAGED BY FDOT	262,701 272,202 534,903 534,903	
ITEM NUMBER:435088 1 DISTRICT:04 ROADWAY ID:86000016	PROJECT DESCRIPTION:NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD COUNTY:BROWARD PROJECT LENGTH: 1.015MI		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018		
PHASE: CONSTRUCTION / RESPO TALT TOTAL 435088 1 TOTAL 435088 1	ONSIBLE AGENCY: MANAGED BY CITY OF CORAL SPRINGS	102,920 102,920 102,920	
ITEM NUMBER:435091 1 DISTRICT:04 ROADWAY ID:86028000	PROJECT DESCRIPTION:SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY COUNTY:BROWARD PROJECT LENGTH: .032MI		*NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018		
	NSIBLE AGENCY: MANAGED BY FDOT	-39,287 - 39,287 - 39,287	

PAGE 21 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

Exhibit 2 Page 303 of 464 DATE RUN: 10/02/2018

TIME RUN: 08.45.25

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

MBROBLTP

HIGHWAYS -----

ITEM NUMBER:435093 1 PROJECT DESCRIPTION: SR-7/US-441 AT NW 29TH STREET *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE ROADWAY ID:86100000 PROJECT LENGTH: .034MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-54,363 SA TOTAL 435093 1 -54,363 TOTAL 435093 1 -54,363

ITEM NUMBER:435095 1 PROJECT DESCRIPTION: SR-824/PEMBROKE ROAD AT OLEANDER DRIVE *NON-SIS*

COUNTY: BROWARD DISTRICT:04

ROADWAY ID:86018000 PROJECT LENGTH: .184MI

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -842 SA 37 -805

TOTAL 435095 1 TOTAL 435095 1 -805

ITEM NUMBER:435143 1 PROJECT DESCRIPTION: DAVIE RD EXTENSION FROM SR-817/UNIVERSITY DR. TO SR-848/STIRLING RD. *NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK

DISTRICT:04 COUNTY: BROWARD

ROADWAY ID:86031500 PROJECT LENGTH: 1.462MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

14,926 SA TOTAL 435143 1 14,926

TOTAL 435143 1 14,926

ITEM NUMBER:435355 1 PROJECT DESCRIPTION: SR-870/COMMERCIAL BL @ SFRC CROSSING 628186-E *NON-SIS* TYPE OF WORK: RAIL SAFETY PROJECT

DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86014000 PROJECT LENGTH:

.200MI

FUND 2018 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

500 SA TOTAL 435355 1 500 TOTAL 435355 1 500

TIME RUN: 08.45.25

MBROBLTP

PAGE 22 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM BROWARD MPO ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER:435375 1 PROJECT DESCRIPTION: COPANS ROAD SFRC CROSSING 628169-N *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:86529500 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2018 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP -37,364 TOTAL 435375 1 -37,364 TOTAL 435375 1 -37,364 ITEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT TYPE OF WORK: INTERCHANGE IMPROVEMENT DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86070000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 16,759 TOTAL 435514 1 16,759 TOTAL 435514 1 16,759 ITEM NUMBER:435925 1 PROJECT DESCRIPTION: PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:86518501 PROJECT LENGTH: 2.738MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND 2018 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 524,774 SU 153,559 TOTAL 435925 1 678,333 TOTAL 435925 1 678,333 ITEM NUMBER:436097 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RESURFACING ROADWAY ID:86020000 PROJECT LENGTH: 1.540MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 59,793 NHRE SA 1,581,790 TOTAL 436097 1 1,641,583 TOTAL 436097 1 1,641,583 ITEM NUMBER:436111 1 PROJECT DESCRIPTION: SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD *STS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ADD RIGHT TURN LANE(S) .555MI ROADWAY ID:86070009 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP

FUND CODE

-8,450

2018

PAGE 23
BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT

HIGHWAYS

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OTAL 436111 1		109,219
TEM NUMBER:436196 1 DISTRICT:04 COADWAY ID:86000082	PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROUNTY:BROWARD PROJECT LENGTH:	
FUND CODE		2018
PHASE: PRELIMINARY ENGINE SU TOTAL 436196 1 TOTAL 436196 1	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	149,333 149,333 149,333
ITEM NUMBER:436226 1 DISTRICT:04 ROADWAY ID:86000446	PROJECT DESCRIPTION:COPANS ROAD FROM NW 36TH AVE. COUNTY:BROWARD PROJECT LENGTH:	
FUND CODE		2018
SA	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	33,856
SU TOTAL 436226 1 TOTAL 436226 1		-535 33,321 33,321
ITEM NUMBER:436303 1 DISTRICT:04 ROADWAY ID:86070000	PROJECT DESCRIPTION:SR-9/I-95 @ SR-824/PEMBROKE RO. COUNTY:BROWARD PROJECT LENGTH:	
FUND CODE		2018
PHASE: PRELIMINARY ENGINE NHPP SA	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	162,240 -90
		162,150 162,150
TOTAL 436303 1 TOTAL 436303 1		202,200
	PROJECT DESCRIPTION: LYONS ROAD FROM C-14 CANAL TO COUNTY: BROWARD PROJECT LENGTH:	SAWGRASS EXPRESSWAY
TOTAL 436303 1 ITEM NUMBER:436319 1 DISTRICT:04	COUNTY: BROWARD	SAWGRASS EXPRESSWAY

Exhibit 2
Page 305 of 464
DATE RUN: 10/02/2018
TIME RUN: 08.45.25

IME RUN: 08.45.25 MBROBLTP

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

SIS

TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

PAGE **24** BROWARD MPO

ITEM NUMBER:436341 1

SA

SA

TOTAL 436544 1

TOTAL 436544 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

Exhibit 2
Page 306 of 464
DATE RUN: 10/02/2018

TIME RUN: 08.45.25

NON-SIS

MBROBLTP

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HIGHWAYS

PROJECT DESCRIPTION: SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1

DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION ROADWAY ID:86028000 PROJECT LENGTH: 7.806MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 926,767 SA 5,000 931,767 TOTAL 436341 1 TOTAL 436341 1 931,767 ITEM NUMBER:436541 1 PROJECT DESCRIPTION:ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD *NON-SIS* TYPE OF WORK: WIDEN/RESURFACE EXIST LANES DISTRICT:04 COUNTY:BROWARD ROADWAY ID:86000023 PROJECT LENGTH: 1.050MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2018 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 296,432 TOTAL 436541 1 296,432 TOTAL 436541 1 296,432 ITEM NUMBER:436544 1 PROJECT DESCRIPTION:OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO US-1/FEDERAL HIGHWAY *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK ROADWAY ID:86000117 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2018

ITEM NUMBER: 43654 1 PROJECT DESCRIPTION: LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS*
DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: WIDEN/RESURFACE EXIST LANES ROADWAY ID: 86002000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

446,254

20,000

466,254

466,254

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PAGE 25 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

Exhibit 2 Page 307 of 464 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP

HIGHWAYS

ITEM NUMBER:436685 1 DISTRICT:04 ROADWAY ID:86000176	PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PA COUNTY:BROWARD PROJECT LENG	ARK BLVD. TO COMMERCIAL BLVD.	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2018	
DUACE. DDEI IMINADV ENGINEEDING	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA SA	/ RESPONSIBLE AGENCI: MANAGED BI FDOI	50,761	
PHASE: GRANTS AND MISCELLANEOU: SU	S / RESPONSIBLE AGENCY: MANAGED BY FDOT	30,250	
TOTAL 436685 1 TOTAL 436685 1		81,011 81,011	
ITEM NUMBER:436875 1 DISTRICT:04 ROADWAY ID:86520000	PROJECT DESCRIPTION:ANDREWS AVENUE FROM OAKLAN: COUNTY:BROWARD PROJECT LENG	D PARK BLVD. TO PROSPECT ROAD	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2018	
PHASE: CONSTRUCTION / RESPONSIFIED	BLE AGENCY: MANAGED BY CITY OF OAKLAND PARK	440,715	
PHASE: CONSTRUCTION / RESPONSIFIED TALU TOTAL 436875 1 TOTAL 436875 1	BLE AGENCY: MANAGED BY FDOT	66,909 507,624 507,624	
ITEM NUMBER:436876 1 DISTRICT:04 ROADWAY ID:86517000	PROJECT DESCRIPTION:MILITARY TRAIL FROM GOOLSB' COUNTY:BROWARD PROJECT LENG		*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEERING TALT	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	4,500	
PHASE: CONSTRUCTION / RESPONSING	BLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH	50,095	
TALU		144,181	
PHASE: CONSTRUCTION / RESPONSI TALU TOTAL 436876 1 TOTAL 436876 1	BLE AGENCY: MANAGED BY FDOT	15,800 214,576 214,576	
ITEM NUMBER:436921 1 DISTRICT:04 ROADWAY ID:86900072	PROJECT DESCRIPTION:COLBERT ELEMENTARY SAFE ROI COUNTY:BROWARD PROJECT LENG	UTES TO SCHOOL GTH: 5.517MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEERING TALT	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	200	
PHASE: CONSTRUCTION / RESPONSI TALT TALU	BLE AGENCY: MANAGED BY CITY OF HOLLYWOOD	157,418 817,892	

PAGE 26 BROWARD MPO

SA

TOTAL 437000 1

TOTAL 437000 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

Exhibit 2 Page 308 of 464 DATE RUN: 10/02/2018

TIME RUN: 08.45.25

MBROBLTP

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HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 11,075 TALU 40,525 TOTAL 436921 1 1,027,110 TOTAL 436921 1 1,027,110 ITEM NUMBER:436922 1 PROJECT DESCRIPTION: NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK ROADWAY ID:86900082 PROJECT LENGTH: 1.627MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 246 TALU 87 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC 655,851 TALT TALU 303,966 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 36,280 TOTAL 436922 1 996,430 TOTAL 436922 1 996,430 ITEM NUMBER:436980 1 PROJECT DESCRIPTION: PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:PD&E/EMO STUDY ROADWAY ID:86508500 PROJECT LENGTH: .970MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 215,000 TOTAL 436980 1 215,000 TOTAL 436980 1 215,000 ITEM NUMBER:437000 1 PROJECT DESCRIPTION: SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:86200000 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND 2018 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,000

3,000

3,000

PAGE 27 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

===========

HIGHWAYS

ITEM NUMBER:437605 1 DISTRICT:04 ROADWAY ID:86190000		ROAD @ SR-820/PINES BO BROWARD PROJECT LENGTH: .189M		TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDE	*NON-SIS*
CODE			2018		
——————————————————————————————————————	TO A PERPONATIVE AGENCY. MANAGED BY EDOM				
PHASE: PRELIMINARY ENGINEERIN HSP TOTAL 437605 1 TOTAL 437605 1	IG / RESPONSIBLE AGENCY: MANAGED BY FDOT		-117 -117 -117		
101AL 437605 1			-117		
ITEM NUMBER:437702 1 DISTRICT:04 ROADWAY ID:86100000		THWEST 36TH STREET TO N BROWARD PROJECT LENGTH: .344M		TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDE	*NON-SIS*
FUND CODE			2018		
PHASE: PRELIMINARY ENGINEERIN HSP SA	IG / RESPONSIBLE AGENCY: MANAGED BY FDOT		53,117 7,500		
PHASE: GRANTS AND MISCELLANEC SA	OUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		5,211		
TOTAL 437702 1 TOTAL 437702 1			65,828 65,828		
ITEM NUMBER:437707 1 DISTRICT:04	PROJECT DESCRIPTION:SR-736/DAVIE BLY	/D. AT I-95 INTERCHANGE BROWARD		TYPE OF WORK:TRAFFIC SIGNALS	*NON-SIS*
ROADWAY ID:86210000		PROJECT LENGTH: .403M	I	LANES EXIST/IMPROVED/ADDE	D: 3/ 3/ 0
FUND CODE			2018		
PHASE: PRELIMINARY ENGINEERIN	IG / RESPONSIBLE AGENCY: MANAGED BY FDOT				
HSP SA			11,218 25,000		
TOTAL 437707 1 TOTAL 437707 1			36,218 36,218		
ITEM NUMBER:437708 1 DISTRICT:04 ROADWAY ID:86110000		BLVD. FROM NW 15TH AVE. BROWARD PROJECT LENGTH: 1.522M		TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDE	*NON-SIS*
FUND	-	ROOBET DENGIN: 1.522	±	DAINES EXIST/INFROVED/ADDE	D: 0/ 0/ 0
CODE			2018		
PHASE: PRELIMINARY ENGINEERIN HSP	IG / RESPONSIBLE AGENCY: MANAGED BY FDOT		5,094		
	OUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		5 010		
SA TOTAL 437708 1 TOTAL 437708 1			5,210 10,304 10,304		

Exhibit 2

Page 309 of 464
DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

PAGE 28
BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

ANNOAL OBLIGATIONS

HIGHWAYS

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ITEM NUMBER:437718 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 23RD STREET TO SR-A1A/17TH STREET CAUSEWAY *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING ROADWAY ID:86010000 PROJECT LENGTH: .506MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 11,543 SA 6,064 TOTAL 437718 1 17,607 TOTAL 437718 1 17,607 ITEM NUMBER:437718 2 PROJECT DESCRIPTION:SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING ROADWAY ID:86010001 PROJECT LENGTH: 3.428MI LANES EXIST/IMPROVED/ADDED: 7/ 3/ 0 FUND 2018 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -9,421 TOTAL 437718 2 -9,421 TOTAL 437718 2 -9,421 ITEM NUMBER:437731 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING ROADWAY ID:86220000 PROJECT LENGTH: 2.095MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,728 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,211 HSP TOTAL 437731 1 9,939 TOTAL 437731 1 9,939 ITEM NUMBER:437785 1 PROJECT DESCRIPTION: POMPANO BEACH MOBILITY SIDEWALKS *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK PROJECT LENGTH: .716MI ROADWAY ID:86900134 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 9,867 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,000 TOTAL 437785 1 19,867 TOTAL 437785 1 19,867

Exhibit 2 e 310 of 464

Page 310 of 464 DATE RUN: 10/02/2018 TIME RUN: 08.45.25

MBROBLTP

DISTRICT:04

ITEM NUMBER:437786 1

FUND

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

2018

-20,848

-20,848

-20,848

HIGHWAYS -----

PROJECT DESCRIPTION: EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE COUNTY: BROWARD

ROADWAY ID:86000214 PROJECT LENGTH: 1.137MI

CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

TOTAL 437786 1 TOTAL 437786 1

ITEM NUMBER:437796 1 PROJECT DESCRIPTION: CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD

DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86004000 PROJECT LENGTH: 3.312MI

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 7.742 SU 544,070 TOTAL 437796 1 551,812

TOTAL 437796 1 551,812

ITEM NUMBER:437798 1 PROJECT DESCRIPTION: CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.

DISTRICT:04 COUNTY: BROWARD

ROADWAY ID:86004000 PROJECT LENGTH: 2.200MI

> FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 356,951

SU 530,000 886,951 TOTAL 437798 1 TOTAL 437798 1 886,951

ITEM NUMBER:437830 1 PROJECT DESCRIPTION: TURTLE CREEK DRIVE (VARIOUS LOCATIONS)

DISTRICT:04 COUNTY: BROWARD

ROADWAY ID:86000442 PROJECT LENGTH: 2.887MI

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

136,887 TOTAL 437830 1 136,887 TOTAL 437830 1 136,887

ITEM NUMBER:437832 1 PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET DISTRICT:04 COUNTY: BROWARD

ROADWAY ID:86075000 PROJECT LENGTH: 6.000MI

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

Exhibit 2 Page 311 of 464 DATE RUN: 10/02/2018

TIME RUN: 08.45.25 MBROBLTP

NON-SIS

TYPE OF WORK: BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

STS

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

70,759

PAGE 30 BROWARD MPO

TOTAL 438124 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

ANNUAL OBLIGATIONS REI

Exhibit 2
Page 312 of 464
DATE RUN: 10/02/2018

TIME RUN: 08.45.25

MBROBLTP

HIGHWAYS

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SA 9,000 TOTAL 437832 1 79,759 TOTAL 437832 1 79,759 ITEM NUMBER:437865 1 PROJECT DESCRIPTION: SR-84/MARINA MILE BLVD. WEST OF SW 15TH AVE TO EAST OF SW 15TH AVE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD LEFT TURN LANE(S) ROADWAY ID:86080000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1 .186MT FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 261,859 NHPP TOTAL 437865 1 261,859 TOTAL 437865 1 261,859 ITEM NUMBER:437866 1 PROJECT DESCRIPTION: SW 4TH AVE FROM S. OF SW 28TH ST TO N OF SW 28TH ST. *NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86000130 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2018 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 669,884 NHPP TOTAL 437866 1 669,884 TOTAL 437866 1 669,884 ITEM NUMBER:437994 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD. *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID:86070000 PROJECT LENGTH: 6.999MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,000 NHPP TOTAL 437994 1 50,000 TOTAL 437994 1 50,000 ITEM NUMBER:438124 1 PROJECT DESCRIPTION: MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING ROADWAY ID:86509501 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .590MI FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR 651,566 TALT TOTAL 438124 1 651,566

651,566

PAGE 31 BROWARD MPO

ITEM NUMBER:438281 1

FUND

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

2018

50,000

HIGHWAYS ==========

PROJECT DESCRIPTION: CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST

DISTRICT:04 COUNTY:BROWARD

ROADWAY ID:86900113 PROJECT LENGTH: .186MT

CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT TALU

255,000 305,000 TOTAL 438281 1 TOTAL 438281 1 305,000

ITEM NUMBER:439159 1 PROJECT DESCRIPTION: SR-838/SUNRISE BLVD @ NW 16 AVE

DISTRICT:04 COUNTY:BROWARD

ROADWAY ID:86110000 PROJECT LENGTH: .057MI

FUND

2018 CODE

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

411,643 HSP TOTAL 439159 1 411,643

TOTAL 439159 1 411,643

ITEM NUMBER:439420 1 PROJECT DESCRIPTION:CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6

DISTRICT:04 COUNTY: BROWARD

ROADWAY ID:86000039 PROJECT LENGTH: .945MI

> FUND CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC

400,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

17,000 SA 9,825 TALT TOTAL 439420 1 426,825 TOTAL 439420 1 426,825

ITEM NUMBER:440075 1 PROJECT DESCRIPTION: SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD

DISTRICT:04 COUNTY: BROWARD

ROADWAY ID:86220000 PROJECT LENGTH: 2.622MI

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

-89,796 HSP TOTAL 440075 1 -89,796 TOTAL 440075 1 -89,796

NON-SIS

Exhibit 2 Page 313 of 464 DATE RUN: 10/02/2018

TIME RUN: 08.45.25

MBROBLTP

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

TYPE OF WORK: TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

PAGE 32 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

ANNUAL OBLIGATIONS REPORT

HIGHWAYS

ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING ROADWAY ID:86028000 PROJECT LENGTH: .631MT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 35,636 TOTAL 440076 1 35,636 TOTAL 440076 1 35,636 ITEM NUMBER:440077 1 PROJECT DESCRIPTION: SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE *NON-SIS* TYPE OF WORK:LIGHTING DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86065000 PROJECT LENGTH: 6.852MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -25,192 TOTAL 440077 1 -25,192 TOTAL 440077 1 -25,192 ITEM NUMBER:440081 1 PROJECT DESCRIPTION: SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING ROADWAY ID:86100000 PROJECT LENGTH: 1.770MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND 2018 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -13,621 SA 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 257,372 HSP 21,444 SA TOTAL 440081 1 270,195 TOTAL 440081 1 270,195 ITEM NUMBER:440082 1 PROJECT DESCRIPTION: SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD. *NON-SIS* TYPE OF WORK:LIGHTING DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86100000 PROJECT LENGTH: 7.697MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -7,264 HSP SA 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 383,890 HSP TOTAL 440082 1 381,626 TOTAL 440082 1 381,626

Exhibit 2
Page 314 of 464
DATE RUN: 10/02/2018

TIME RUN: 08.45.25 MBROBLTP

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

TOTAL 440086 1

TOTAL 440086 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER:440083 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE. *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING PROJECT LENGTH: 2.018MI ROADWAY ID:86006000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -11,272 SA 1,896 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 302,431 HSP 18,763 SA TOTAL 440083 1 311,818 TOTAL 440083 1 311,818 ITEM NUMBER:440084 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING ROADWAY ID:86010000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: .763MI FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -6,213HSP SA 2,235 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 200,057 TOTAL 440084 1 196,079 TOTAL 440084 1 196,079 ITEM NUMBER:440085 1 PROJECT DESCRIPTION:SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:86080000 PROJECT LENGTH: .781MI FUND 2018 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -4,845 HSP SA 3,982 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 183,395 SA 8,041 TOTAL 440085 1 190,573 TOTAL 440085 1 190,573 ITEM NUMBER:440086 1 PROJECT DESCRIPTION: SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING ROADWAY ID:86130000 PROJECT LENGTH: 4.254MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2018

-8,019

-8,019

-8,019

Exhibit 2
Page 315 of 464
DATE RUN: 10/02/2018
TIME RUN: 08.45.25

MBROBLTP

PAGE **34**BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

ANNUAL OBLIGATIONS REPORT

HIGHWAYS

ITEM NUMBER:440087 1 DISTRICT:04 ROADWAY ID:86014000	PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVE COUNTY:BROWARD PROJECT LENGTH: 9.393MI	
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING HSP SA TOTAL 440087 1 TOTAL 440087 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	23,675 5,000 28,675 28,675
ITEM NUMBER:440088 1 DISTRICT:04 ROADWAY ID:86090000	PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WE COUNTY:BROWARD PROJECT LENGTH: 9.477MI	
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING SA	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	173,675
PHASE: RAILROAD AND UTILITIES HSP TOTAL 440088 1 TOTAL 440088 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	6,000 179,675 179,675
ITEM NUMBER:440829 1 DISTRICT:04 ROADWAY ID:86530500	PROJECT DESCRIPTION:W. CYPRESS CREEK ROAD @ SFRC CROSSING# COUNTY:BROWARD PROJECT LENGTH: .001MI	
FUND CODE		2018
PHASE: RAILROAD AND UTILITIES RHH TOTAL 440829 1 TOTAL 440829 1 TOTAL DIST: 04 TOTAL HIGHWAYS	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	-109,000 -109,000 -109,000 82,066,445 82,066,445

Exhibit 2
Page 316 of 464
DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

PAGE 35
BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

ANNUAL OBLIGATIONS REPORT

PLANNING

ITEM NUMBER:428 DISTRICT:04 ROADWAY ID:	3942 3	PROJECT DESCRIPTION:URBAN MODEL DEVELOPMENT, SE FL REGIONI COUNTY:BROWARD PROJECT LENGTH: .000	AL PLAI	NNING MODEL
FUNI CODI			2018	
PHASE: PRELL PL SU TOTAL 428942 3 TOTAL 428942 3	IMINARY	ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		52,605 83,333 135,938 135,938
TTEM NUMBER:437 DISTRICT:04 ROADWAY ID:	7930 1	PROJECT DESCRIPTION:CITY OF SUNRISE AREA-WIDE NEEDS ASSESS COUNTY:BROWARD PROJECT LENGTH: .000	EMENT ST	TUDY
FUNI COD			2018	
PHASE: PREL: CM SA FOTAL 437930 1 FOTAL 437930 1	JMINARY	ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		8,780 182,500 191,280 191,280
TTEM NUMBER:439 DISTRICT:04 ROADWAY ID:	324 1	PROJECT DESCRIPTION:BROWARD UPWP FY 2016/2017-2017/2018 COUNTY:BROWARD PROJECT LENGTH: .000		
FUNI COD			2018	
PHASE: PREL: PL FOTAL 439324 1 FOTAL 439324 1	 IMINARY	ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		1,039,248 1,039,248 1,039,248
ITEM NUMBER:439 DISTRICT:04 ROADWAY ID:	324 2	PROJECT DESCRIPTION:BROWARD MPO FY 2018/2019-2019/2020 UPW COUNTY:BROWARD PROJECT LENGTH: .000	ΙΡ	
FUNI COD			2018	
PHASE: PRELIPL SU TOTAL 439324 2 TOTAL 439324 2 TOTAL DIST: 04 TOTAL PLANNING	— HIMINARY	ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		480,091 3,269,000 3,749,091 3,749,091 5,115,557 5,115,557

Exhibit 2
Page 317 of 464
DATE RUN: 10/02/2018
TIME RUN: 08.45.25
MBROBLTP

NON-SIS
TYPE OF WORK:PLANNING MODELS/DATA UPDATE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS
TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 36 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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RAIL

ITEM NUMBER:435174 1 PROJECT DESCRIPTION:QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE DISTRICT:04 COUNTY: BROWARD ROADWAY ID: .000 PROJECT LENGTH:

FUND

CODE 2018

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

617,826 **617,826** TOTAL 435174 1 TOTAL 435174 1 TOTAL DIST: 04 617,826 617,826 TOTAL RAIL 617,826

Exhibit 2 Page 318 of 464 DATE RUN: 10/02/2018

TIME RUN: 08.45.25 MBROBLTP

NON-SIS

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 37
BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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TRANSIT

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ITEM NUMBER:440818 1 DISTRICT:04 ROADWAY ID: FUND CODE	COUNTY:BROWARD PROJECT LENGTH: .000	2018	
DISTRICT:04			
	PROJECT DESCRIPTION:CITY OF FT. LAUDERDALE MODERN TROLLEYS -	- REPLAC	EMENT
PHASE: RAILROAD AND UT: SU TOTAL 421390 7 TOTAL 421390 7	ILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		50,000 50,00 0
FUND CODE		2018	
DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE WAVE STREETCAR COUNTY:BROWARD PROJECT LENGTH: .000		

Exhibit 2
Page 319 of 464
DATE RUN: 10/02/2018
TIME RUN: 08.45.25

NON-SIS

MBROBLTP

TYPE OF WORK:TRANSIT IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 38
BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

ANNUAL OBLIGATIONS REPO

MISCELLANEOUS

ITEM NUMBER:432866 1 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS DISTRICT:04 COUNTY:BROWARD

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE

CODE 2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TCSP -13,596
TOTAL 432866 1 -13,596
TOTAL 432866 1 -13,596

ITEM NUMBER:432866 2 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS

DISTRICT:04
ROADWAY ID:

COUNTY:BROWARD
PROJECT LENGTH: .000

FUND

CODE 2018 ____

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TCSP 13,596
TOTAL 432866 2 13,596
TOTAL 432866 2 13,596

ITEM NUMBER:435767 1 PROJECT DESCRIPTION:WEST PARK VARIOUS OFF SYSTEM LOCATIONS

DISTRICT:04 COUNTY:BROWARD

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU -352,715
TOTAL 435767 1 -352,715
TOTAL 435767 1 -352,715
TOTAL DIST: 04 -352,715
TOTAL MISCELLANEOUS -352,715

GRAND TOTAL 92,057,113

Exhibit 2
Page 320 of 464
DATE RUN: 10/02/2018

TIME RUN: 08.45.25 MBROBLTP

NON-SIS

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

Broward MPO Annual Listing of FTA Obligated Projects

Agency	FM#	FTA#	Project Name	Programmed FTA Funds FFY 2018 TIP (BCT Reported Award) (\$)	Obligated FTA Funds FFY 2018 (\$)	Remaining (\$) Notes
SFRTA	433611-1	FL-2018-050-00	FY 2017 Section 5337 State of Good Repair Funds FY 2017 Section 5307 Urbanized Area	16,576,641	16,939,763	0
SFRTA	236854-2	FL-2018-051-00	Funds	17,448,165	17,738,597	0
SFRTA	436381-1	FL-2018-018-00	Section 3028 Positive Train Control Installation	0	31,633,176	0
SFRTA	435688-1		Section 5339 Bus and Bus Facilities	1,844,940	0	from Previous Years
ВСТ	235020-1		Section 5307 Federal Capital Assistance	153,000,000 (209,823,587)*	154.515.51/	\$128,000,000 Roll 55,308,070 Forward from Previous Years
ВСТ	430333-1		Section 5339 Bus and Facilities	16,879,720 (14,643,106)*	6 448 015	8,195,091 \$14,046,720 Roll Forward from Previous Years
ВСТ	436197-1		Section 5337 Satte of Good Repair	1,042,000 (898,008)*	515 901	\$857,000 Roll Forward from Previous Years
ВСТ	428024-2, 428437-1, 433038-1		Section 5309 Capital Investment	8,935,457 (9,551,013)*	9 (199 254	451,759
ВСТ			Section 5312 Research, Development, Demonstration, and Deployment	0 (666,900)*	0	666,900
SFRTC	421390-1	FL-79-0002	TIGER IV - Downtown Fort Lauderdale Wave Streetcar	e 50,250,795	7,263,831	0 Project Removed
MPO Projects BMPO	433427-1		FHWA Transfer to FTA Cypress Creek Mobility Hub City of Fort Lauderdale Modern	5,000,000	0	0 Project Removed
DTFLTMA	440818-1	State and Federal Fisca	Trolleys Replacement	4,560,000	0	4,560,000

^{*(}Discrepency exist due to overlap between State and Federal Fiscal Years)

APPENDIX B FACT SHEET

FACT SHEET



Understanding the Transportation Improvement Program (TIP)

What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).

What is the Transportation Improvement Program (TIP)?

The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from MTP to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the MTP. The current TIP and MTP can be found online at BrowardMPO.org.

How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with partner transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority (SFRTA/Tri-Rail), municipal partners, and Broward County transportation service providers such as Broward County Transit (BCT), Broward County Aviation, and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state, and regional officials as to what transportation improvements to pursue.

How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.





Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments must be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO. All meetings are held at the MPO office. Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.

Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the Metropolitan Transportation Plan to a funded priority list that includes an anticipated schedule and the cost for each project.



How can YOU participate in developing the TIP?

- Attend a monthly meeting of the MPO Board, Technical Advisory Committee (TAC) or Citizens' Advisory Committee (CAC) Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.
- Visit the Broward MPO website at BrowardMPO.org and click on the "Transportation Improvement Plan" section to learn more about the TIP.
- E-mail comments and questions to chenj@browardmpo.org or call at (954) 876 0066.
- Fax your comments and questions to 954-876-0062 or mail them to: Broward MPO, Suite 650, 100 West Cypress Creek Road, Fort Lauderdale, FL, 33309
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30-day public comment period. This usually occurs in May-June of each year.

TIP Annual Schedule

January-April:

• The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

• The Broward MPO conducts public review and comment period for draft TIP.

July:

• The approval of the TIP by the Broward MPO Board.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake @browardmpo.org.

FACT SHEET



Comprendiendo el Programa de Mejora del Transporte (TIP)

¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y el Plan de Transporte a Largo Plazo (LRTP).

¿Qué es el Programa de Mejora del Transporte?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web BrowardMPO.org

¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, los municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.

¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.





¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite http://browardmpo.org/index.php/agendas-minutes para la fecha y hora de las reuniones y agendas futuras.

¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.



¿Cómo tú puedes participar en el desarrollo del TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita http://browardmpo.org/index.php/agendas-minutes para la fecha y hora de las reuniones y agendas futuras.
- Visita la página web de Broward MPO a menudo <u>BrowardMPO.org</u> y haga clic en la sección "Transportation Improvement Program."
- Mande un correo electrónico con sus comentarios y preguntas a restrepoc@browardmpo.org o llame a 954-876-0061.
- Envíe por fax sus comentarios y preguntas a 954-876-0062.
- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

Calendario Anual del TIP

Enero-Abril:

- -La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP. Mayo-Junio:
- -La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar. Julio:
- -El TIP es aprobado por el Consejo del Broward MPO.

Para quejas, preguntas, problemas de derechos civiles, no discriminación o solicitudes especiales conforme a la Ley de Estadounidenses con Discapacidades, comuníquese con Erica Lychak, coordinadora del Título VI al (954) 876-0058 o Lychake@browardmpo.org

APPENDIX C NOTICE OF PUBLIC MEETINGS AND COMMENT PERIOD



YOUR TAX DOLLARS AT WORK Transportation Improvement Program (TIP)

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by federal, state and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make verbal comments:

- Technical Advisory Committee on Wednesday, June 26, 2019, at 2:30 p.m.
- Citizens Advisory Committee on Wednesday, June 26, 2019, at 6:00 p.m.
- Broward MPO Board on Thursday, July 11, 2019, at 9:30 a.m. (Final Action Taken)

All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 11 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO office located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309; at the eight (8) Regional Broward County Libraries (for a list of libraries call 954-876-0033 or visit the website below); and on the Broward MPO website at: www.BrowardMPO.org Under the "What We Do" tab and Transportation Improvement Plan or directly at http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

For further information regarding the TIP or to request a copy, contact (954) 876-0066, or email cheni@browardmpo.org please submit comments via email to cheni@browardmpo.org ; by mail to the Broward MPO office at the address listed above, or by fax at (954) 876-0062. The comment period closes on July 11, 2019 upon final action taken by the Broward MPO Board.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychak@browardmpo.org, or via Florida Relay Service 711 at least seven days prior to the meeting. For complaints, questions or concerns about civil rights or non-discrimination please contact: Erica Lychak, Title VI Coordinator at the numbers or e-mail above.

APPENDIX D TIP Revisions

TIP ADMINSTRATIVE MODIFICATION #1 FM# 436319-1 LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

August 15, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)

TIP Modification FY 2019/20 - 2023/24

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Project	Title	Liı	mits		Description	Project Length
	436319-1	LYONS ROAI 14 CANA SAWGF EXPRESS	AL TO RASS	C-14 CANAL TO SAWGRASS EXPRESSWAY		CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASSEXPRESSWAY/SR- 869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES		
	Phase	Fund	FY 2020		FY 20	21	FY 2022	FY 2023
G	CST	LFP	(600,000				
TIN	CST	GFSU	4,3	350,474				
XIS	CST	GFSA	5,5	569,895				
E	CST	LF	8	306,785				
	CST	TALT	2	205,200				
	CST	СМ	2,4	140,544				
	CST	SA	2,1	24,060				
	CST	ACSA	2	245,898				
	Pale I I II	TOTAL	16,3	42,856				

	FM#	Project	Title	Liı	mits		Description	Project Length
	436319-1	LYONS ROAI 14 CANA SAWGR EXPRESS	L TO ASS	C-14 CANAL TO SAWGRASS EXPRESSWAY		CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASSEXPRESSWAY/SR- 869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES		4.903
	Phase	Fund	FY 2	020	FY 20	21	FY 2022	FY 2023
SED	CST	CM	2,	440,544				
PO	CST	DDR		121,391				
PRO	CST	GFSA	4,	844,666				
	CST	GFSU	6,	720,432				
	CST	LF		833,065				
	CST	LFP		500,000				
	RRU	GFSU	2	229,367				
	CHANGE TO THE	Total	15,	789,465		02		

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP

Planning Supervisor District Four

GA/jp

4363191 LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: MANAGED BY FDOT Length: 4.903

LRTP #: pg. 7

	Phase	Fund Source	2020	2021	2022	2023	2024	Total
	CST	LFP	600,000	0	0	0	0	600,000
	CST	GFSU	4,350,474	0	0	0	0	4,350,474
	CST	GFSA	5,569,895	0	0	0	0	5,569,895
	CST	LF	806,785	0	0	0	0	806,785
el he	CST	TALT	205,200	0	0	0	0	205,200
	CST	CM	2,440,544	0	0	0	0	2,440,544
	CST	SA	2,124,060	0	0	0	0	2,124,060
	CST	ACSA	245,898	0	0	0	0	245,898
		_						
	Total		16,342,856	0	0	0	0	16,342,856

Prior Year Cost: 1,693,070

Future Year Cost:

Total Project Cost: 18,035,926

CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM **Project Description:**

4363191 LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: MANAGED BY FDOT Length: 4.903

LRTP #: pg. 7

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	LF	833,065	0	0	0	0	833,065
CST	GFSA	4,844,666	0	0	0	0	4,844,666
CST	LFP	600,000	0	0	0	0	600,000
CST	GFSU	6,720,432	0	0	0	0	6,720,432
CST	CM	2,440,544	0	0	0	0	2,440,544
CST	DDR	121,391	0	0	0	0	121,391
RRU	GFSU	229,367	0	0	0	0	229,367
Total	-	15,789,465	0	0	0	0	15,789,465

Prior Year Cost: 1,693,070

Future Year Cost:

Total Project Cost: 17,482,535

CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM **Project Description:**

TIP ADMINSTRATIVE MODIFICATIONS # 2 FM # 411189-4 SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS FM # 436308-1 EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP FM # 436980-1 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

August 22, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)

TIP Modifications FY 2019/20 – 2023/24

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modifications are as follows:

	FM#	Project	Title	Li	mits		Description		
EXISTING	411189-4	SR-862/I-5 CENTRAL BI TRANSIT AN	ROWARD	SR-862/	/I-595 E/W	PRIORIT 90-X59 2009 FI RECIP	TRANSIT PD&E / 09MPO TY #9 FTA TRANSFER I 8 / GRANT FROM YEA DOT IS THE FTS GRAN IENT- FDOT BILLS FTA TOR DFTA FUNDS; COMPLETE PLANNING PHASE	FL- R T A	
E	Phase	Phase Fund FY		2020 FY 20		21	FY 2022	FY 2023	
	PDE	DFTA	2,	,500,896		0	0		

	FM#	Project	Title	Li	Limits		Description	Project Length
OSED	411189-4	SR-862/I-59 CENTRAL BR TRANSIT AN	ROWARD	SR-862/	/I-595 E/W	PRIORIT 90-X59 2009 FI RECIP	RANSIT PD&E / 09MP Y #9 FTA TRANSFER 8 / GRANT FROM YEA OOT IS THE FTS GRAN IENT- FDOT BILLS FT OR DFTA FUNDS; COMPLETE PLANNING PHASE	FL- R IT A 0.00
OP	Phase	Fund	FY 2	020	FY 20	21	FY 2022	FY 2023
PR	PDE	DFTA	2	,500,896		0	0	. 0
	PE	DDR		25,000		0	0	0
	PE	NSTP		824,632		0	0	0
	1-1-12	TOTAL	- 3	,350,528		0	0	0

	FM#	Project	Title	Limits		Description	Project Length	
91	436308-1	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I- 75 ON-RAMP		EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75		FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB 1-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB 1-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB		2.898 MI
XISTIN	Phase	Fund	FY 2	020 FY 202		21	FY 2022	FY 2023
	CST	DIH		109,459		0	0	0
Ħ	CST	SA	1,	,414,277		0	0	0
n ma	CST	DDR		831,116	0		0	0
	CST	ACSA	6,	026,228		0	0	0
		TOTAL	8,	381,080		0	0	0

	FM#	Project	Title	Li	Limits		Description	Project Length
OSED	436308-1	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I- 75 ON-RAMP		EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75		FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB		2.898 MI
	Phase	Fund	FY 2	020 FY 202		21	FY 2022	FY 2023
OPC	CST	DIH		109,459		0	0	0
PR	CST	SA	1,	414,277	114,277		0	0
	CST	DDR	900,735		0		0	0
	CST	ACSA	6,	026,228		0	0	0
		Total	8,	450,699	0		0	0

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP

Planning Supervisor

District Four

GA/jp



4111894 SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS

Non-SIS

No Map Available Work Summary: PD&E/EMO STUDY From:

To:

Lead Agency: MANAGED BY FDOT Length: .000

LRTP #: Pg. 31

Total	2024	2023	2022	2021	2020	Fund Source	Phase
2,500,896	0	0	0	0	2,500,896	DFTA	PDE
2,500,896	0	0	0	0	2,500,896	-	Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,500,896

Project Description: I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT

RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE

4111894 SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS Non-SIS

No Map Available

Work Summary: PD&E/EMO STUDY From:

To:

Lead Agency: Length: MANAGED BY FDOT .000

LRTP #: Pg. 31

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	DDR	25,000	0	0	0	0	25,000
PE	NSTP	824,632	0	0	0	0	824,632
PDE	DFTA	2,500,896	0	0	0	0	2,500,896
Total	_	3,350,528	0	0	0	0	3,350,528

Prior Year Cost:

Future Year Cost:

Total Project Cost: 3,350,528

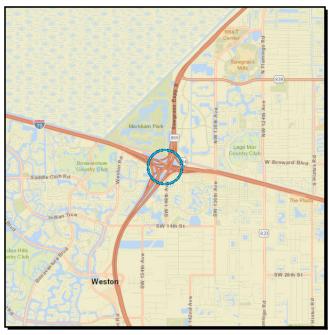
Project Description: I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT

RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE

4363081

EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP

SIS



Work Summary: INTERCHANGE RAMP From: (NEW)

To:

Lead Agency: MANAGED BY FDOT Length: 2.898

LRTP #: Pg. 47

Total	2024	2023	2022	2021	2020	Fund Source	Phase
109,459	0	0	0	0	109,459	DIH	CST
1,414,277	0	0	0	0	1,414,277	SA	CST
831,116	0	0	0	0	831,116	DDR	CST
6,026,228	0	0	0	0	6,026,228	ACSA	CST
8,381,080	0	0	0	0	8,381,080	_	Total

Prior Year Cost: 1,584,333

Future Year Cost:

Total Project Cost: 9,965,413

FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB **Project Description:**

4363081 EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP

SIS



Work Summary: INTERCHANGE RAMP From:

(NEW)

To:

Lead Agency: MANAGED BY FDOT 2.898 Length:

LRTP #: Pg. 47

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	DIH	109,459	0	0	0	0	109,459
CST	DDR	900,735	0	0	0	0	900,735
CST	SA	1,414,277	0	0	0	0	1,414,277
CST	ACSA	6,026,228	0	0	0	0	6,026,228
Total	_	8,450,699	0	0	0	0	8,450,699

Prior Year Cost: 1,584,333

Future Year Cost:

Total Project Cost: 10,035,032

FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB **Project Description:**



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

August 20, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)

TIP Modification FY 2019/20 - 2023/24

FM# 436980-1/Pembroke Road from Douglas Road to University Drive

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Project	Title	Title Limits			Description	Project Length	
XISTING	436980-1	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR- 817/UNIVERSITY DRIVE		DOUGLAS ROAD (SW 89 AV) TO SR- 817/UNIVERSITY DRIVE		2019 M	PO PRIORITY #11 WIDE TO 6 LANES	0.97	
	Phase	Fund	FY 2	020	FY 202	21	FY 2022	FY 2023	
	PDE	SU		418,949	0		0	0	
用	PDE	SA		688,078		0 0		0	
	PDE	ACSU		605,973		0 0		0	
	PE	SU		0		0	755,000	0	
		TOTAL	1,	713,000		0	755,000	0	

PROPOSED	Phase Fund		FY 2020	FY 2021	FY 2022	FY 2023	
	PDE	SU	418,949	0	0	0	
	PDE	SA	688,078	0	0	0	
	PDE	ACSU	605,973	0	0	0	
	PE	SU	782,047	0	0	0	
		Total	2,495,047	0	0	- 0	

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP

Planning Supervisor

District Four

GA/jp

4369801

PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE Non-SIS



Work Summary: PD&E/EMO STUDY From:

To:

Lead Agency: MANAGED BY FDOT **Length:** .970

LRTP #: Pg. 35

	Phase	Fund Source	2020	2021	2022	2023	2024	Total
	PDE	SU	418,949	0	0	0	0	418,949
l	PDE	SA	688,078	0	0	0	0	688,078
l	PDE	ACSU	605,973	0	0	0	0	605,973
	PE	SU	0	0	755,000	0	0	755,000
	Total	_	1,713,000	0	755,000	0	0	2,468,000

Prior Year Cost: 85,043

Future Year Cost:

Total Project Cost: 2,553,043

Project Description: 2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

4369801

PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE Non-SIS



Work Summary: PD&E/EMO STUDY From:

To:

Lead Agency: MANAGED BY FDOT **Length:** .970

LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PDE	SU	418,949	0	0	0	0	418,949
PE	SU	782,047	0	0	0	0	782,047
PDE	SA	688,078	0	0	0	0	688,078
PDE	ACSU	605,973	0	0	0	0	605,973
Total	_	2,495,047	0	0	0	0	2,495,047

Prior Year Cost: 85,043

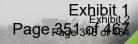
Future Year Cost:

Total Project Cost: 2,580,090

Project Description: 2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

	E	khil	oit	2
Page	347	of	46	4

2019/2020 ROLL FORWARD REPORT TIP AMENDMENTS (Approved 10/10/2019)





ROLL FORWARD TIP AMENDMENTS

FY 2020

Adopted: October 10, 2019

Please find us at:

http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or lychake@browardmpo.org

Broward plant

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Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2019. This is the first amendment to the MPO's newly adopted FY 2020-2024 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 139 projects worth of \$230 million rolling forward into the TIP. The amendment rolls \$213 million transit funds making up 92% of total roll forward funding amount, \$15 million highway funds representing about 7% of total roll forward funding amount, and \$2 million rail funds accounting for 1% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 15 projects worth of about \$1.4 million MPO attributable funds rolling forward. These projects are presented in the following table.

Broward MPO Attributable Funds Rolling Forward

FM#	DESCRIPTION	Roll forward amount
2277741	SR-7/US-441 FROM N OF HALLANDALE BEACH TO N. OF FILLMORE STREET	482
2307241	ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD	63,780
4316571	SR-811/DIXIE HWY/NE 4 AVE FROM SR-838/SUNRISE BLVD TO NE 26TH STREET	370,803
4316651	NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	3,688
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	51,750
4329491	OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER	33,714
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	17,378
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	9,435
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BEACH/ DEERFIELD BEACH	22,240
4346901	BROWARD MOBILITY HOLLYWOOD	9,188
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	721,773
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	17,274
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	16,041
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	3,997
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	21,110

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2 Page 350 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

=========== HIGHWAYS

ITEM NUMBER:227774 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL # 155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149, PURCHASE AGREEMENT

ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

KOADWAI ID:80100000			PRO	DECI LENGIH. 1.700F	IT.	ше	MES EXISI/IMPROVED/	ADDED: 2/ 2/ I
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DUNCE: DDELTMINADV	ENGINEERING / RESPO	ONGIDIE ACENOV MAN	ACED DV EDOT					
DDR	1,231,727	O O	AGED BI FDOI	0	0	0	0	1,231,727
DIH	1,951,819	0	0	0	0	0	0	1,951,819
DS	209,992	Ö	0	0	0	0	0	209,992
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	Т					
BNDS	6,749,149	0	0	0	0	0	0	6,749,149
CM	425,577	0	0	0	0	0	0	425,577
DDR	16,268,132	724,252	0	0	0	0	0	16,992,384
DIH	2,700,166	708	0	0	0	0	0	2,700,874
DS	5,130,021	0	0	0	0	0	0	5,130,021
EB	8,382,564	0	0	0	0	0	0	8,382,564
SA	3,354,937	0	0	0	0	0	0	3,354,937
SU	37,162,440	482	0	0	0	0	0	37,162,922
TRIP	4,646,167	0	0	0	0	0	0	4,646,167
TRWR	0	449,145	0	0	0	0	0	449,145
	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
DDR	6,116,542	0	0	0	0	0	0	6,116,542
LF	3,590,954	2,250,667	0	0	0	0	0	5,841,621
	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	T					
DDR	744,464	0	0	0	0	0	0	744,464
DIH	16,305	0	0	0	0	0	0	16,305
DS	136	0	0	0	0	0	0	136
EB	84,845	0	0	0	0	0	0	84,845
LF	70,102	0	0	0	0	0	0	70,102
SA	260,655	3,676	0	0	0	0	0	264,331
SU	5,733,447	0	0	0	0	0	0	5,733,447
TRIP	24,614,483	0	0	0	0	0	0	24,614,483
PHASE: ENVIRONMENT		ENCY: MANAGED BY FD	OT					
DDR	823,062	0	0	0	0	0	0	823,062
DS	1,955,179	0	0	0	0	0	0	1,955,179
TOTAL 227774 1	132,222,865	3,428,930	0	0	0	0	0	135,651,795
ITEM NUMBER:227774 5 DISTRICT:04 EX DESC:STAND ALONE LA		ROJECT DESCRIPTION DESIGN UNDER 227774	COUNTY: BRO	OF HALLANDALE BCH T DWARD	O N. OF FILLMORE ST		WORK:LANDSCAPING	*NON-SIS*

ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021 202	2 202	3 2024	GREATE THAN 2024	I	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGE	ED BY FDOT	0	0	0	0	1,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
DDR	0	536,292	0	0	0	0	0	536,292
DIH	0	38,924	0	0	0	0	0	38,924
DS	0	82,080	0	0	0	0	0	82,080
TOTAL 227774 5	0	658,296	0	0	0	0	0	658,296
TOTAL PROJECT:	132,222,865	4,087,226	0	0	0	0	0	136,310,091

PAGE BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

Exhibit 2 Page 351 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

HIGHWAYS

ITEM NUMBER:437734 1 PROJECT DESCRIPTION: SR-A1A @ PINE AVENUE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

EX DESC:ANTICIPATED NPV: \$608,425; INSTALL A CROSSWALK ON THE SOUTH SIDE OF PINE AVENUE; INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFB) AND ADVANCE PEDESTRIAN CROSSING SIGNAGE PER 2009 MUTCD; ENHANCE LIGHTING AT PINE AVENUE. PROJECT CO NSTRUCTED UNDER BROWARD COUNTY PUSH BUTTON

ROADWAY ID:86050000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020 2021	2022	2023	2024	GREAT THAN 2024	ALI	ARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED BY	FDOT					
DIH	42,735	523	0	0	0	0	0	43,258
DS	2,561	0	0	0	0	0	0	2,561
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
DIH	122	0	0	0	0	0	0	122
TOTAL 437734 1	45,418	523	0	0	0	0	0	45,941
TOTAL PROJECT:	45,418	523	0	0	0	0	0	45,941

ITEM NUMBER:230718 2 PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL *NON-SIS* TYPE OF WORK: BRIDGE REPLACEMENT DISTRICT:04 COUNTY: BROWARD

EX DESC:DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 F OR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAELOGICAL DOCUMENTATION

ROADWAY ID:86000040			PROJECT LEI	NGTH: .032MI		LANES EXI	ST/IMPROVED/ADI	DED: 2/ 2/ 0
FUND CODE	LESS THAN 2020	2020 2021	2022	2023	2024	GREAT THAN 2024	1	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRTZ	220,794	0	0	0	0	0	0	220,794
PHASE: PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MANAGED BY	FDOT					
BRTZ	72,271	0	0	0	0	0	0	72,271
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
ACSA	127,127	1,052	0	0	0	0	0	128,179
DIH	270	0	0	0	0	0	0	270
EB	27,755	0	0	0	0	0	0	27,755
SA	265,180	852,050	0	0	0	0	0	1,117,230
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AC	SENCY: MANAGED BY FDOT						
EB	18,753	0	0	0	0	0	0	18,753
PHASE: DESIGN BUI	LD / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
BRTZ	1,838,365	0	0	0	0	0	0	1,838,365
DDR	10,604	0	0	0	0	0	0	10,604
DS	107,191	0	0	0	0	0	0	107,191
SA	588,062	0	0	0	0	0	0	588,062
SU	108,602	0	0	0	0	0	0	108,602
TOTAL 230718 2	3,384,974	853,102	0	0	0	0	0	4,238,076
TOTAL PROJECT:	3,384,974	853,102	0	0	0	0	0	4,238,076

PAGE 3
BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2
Page 352 of 464
DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

======== HIGHWAYS

ITEM NUMBER: 230724 1 PROJECT DESCRIPTION: ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD
DISTRICT: 04 TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:PD &E UNDER 4120298 DEFER PROJECT TO FUND NORTH SECTION OF ANDREWS AVE. REQUESTED BY MPO/10MPO PRIORITY#11-2 NEW CS
T PROJECT/BIKE LANES/CURB & GUTTER/SIDEWALK/LIGHTING/ UTILITY/LANDSCAPING/DRAINAGE INCLUDING RETENTION POND PH32-02
=RAIL PLANS REVIEW

ROADWAY ID:86033504 PROJECT LENGTH: .360MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE:	DDEL TMINA	RY ENGINEERING / RESP	ONCIDIE ACENOV MAN	ACED BY EDOT					
PHASE.	DDRF		ONSIBLE AGENCI: MAN	AGED BI FDOI	0	0	0	0	79,150
	EB	79,150	0	0	0	0	0	0	
	LFF	21,551	0	0	0	0	0	0	21,551 79,150
		79,150	0	0	0	0	0	0	
	SA	17,350	U	U	U	Ü	U	U	17,350
	SU	904,370	0	0	0	0	0	0	904,370
PHASE:	RIGHT OF W	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
	EB	1,893,900	0	0	0	0	0	0	1,893,900
	SA	4,254,489	30,700	0	0	0	0	0	4,285,189
	SU	15,387,837	0	0	0	0	0	0	15,387,837
PHASE:		& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
	SA	353	0	0	0	0	0	0	353
	SU	1,286	0	0	0	0	0	0	1,286
PHASE:	CONSTRUCT	TON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
	CM	465,382	0	0	0	0	0	0	465,382
	DDR	219,952	0	0	0	0	0	0	219,952
	DS	5,070	0	0	0	0	0	0	5,070
	EB	20,916	n	0	0	0	0	0	20,916
	SA	526,426	ñ	Ů.	0	Ů	0	Ď.	526,426
	SU	4,302,583	63,780	0	0	0	0	0	4,366,363
D.113 C.D.		TTAL / DECENTATION AS	TWOLL WANTED DV TD	0.00					
PHASE:	ENVIRONME		ENCY: MANAGED BY FD	0.1.		2	•	•	100 544
	EB	109,544	U	0	Ü	Ü	U	U	109,544
	SA	5,000	0	0	0	0	0	0	5,000
TOTAL 23072		28,294,309	94,480	0	0	0	0	0	28,388,789
TOTAL PROJE	ECT:	28,294,309	94,480	0	0	0	0	0	28,388,789

0/0
4,494
694,935
699,429
699,429
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2 Page 353 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

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HIGHWAYS -----

ITEM NUMBER:433108 2 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD *SIS* TYPE OF WORK:LANDSCAPING

DISTRICT:04 COUNTY: BROWARD

EX DESC:STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. L

IMITS OF I-95 EXPRESS

ROADWAY ID:86070000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY DDR DIH	ENGINEERING / RESPONS 246,298 2,598	SIBLE AGENCY: MANAG 0 7,402	GED BY FDOT 0 0	0	0	0	0	246,298 10,000
PHASE: CONSTRUCTION DDR DIH TOTAL 433108 2	7 / RESPONSIBLE AGENCY 0 0 0 248,896	Y: MANAGED BY FDOT 0 0 7,402	2,401,297 101,998 2,503,295	0 0 0	0 0 0	0 0 0	0 0 0	2,401,297 101,998 2,759,593

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS* TYPE OF WORK:ADD SPECIAL USE LANE DISTRICT:04 COUNTY: BROWARD

EX DESC:PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1

T 77.00

ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMII	NARY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	12,882	0	0	0	0	0	0	12,882
DIH	37,425	0	0	0	0	0	0	37,425
DS	325,210	0	0	0	0	0	0	325,210
PKYI	310,331	0	0	0	0	0	0	310,331
PHASE: RIGHT O	F WAY / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
DIH	5,709	290	0	0	0	0	0	5,999
PHASE: RAILROA	D & UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
DDR	450,000	0	0	0	0	0	0	450,000
DS	19,035	0	0	0	0	0	0	19,035
PHASE: CONTRACT	T INCENTIVES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
DDR	56,000	0	0	0	0	0	0	56,000
PHASE: ENVIRON	MENTAL / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT					
DDR	255,970	0	0	0	0	0	0	255,970
DS	1,150	0	0	0	0	0	0	1,150
PHASE: DESIGN 1	BUILD / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
ACNP	386,104	65,021	0	0	0	0	0	451,125
CM	1,913,335	0	0	0	0	0	0	1,913,335
DDR	28,652,876	144,177	0	0	0	0	0	28,797,053
DI	17,678,577	0	0	0	0	0	0	17,678,577
DIS	286,661	0	0	0	0	0	0	286,661
DS	33,782,487	0	0	0	0	0	0	33,782,487
EB	929,652	0	0	0	0	0	0	929,652
NHPP	50,282,791	0	0	0	0	0	0	50,282,791
PKYI	33,225	0	0	0	0	0	0	33,225
SA	77,447	184,412	0	0	0	0	0	261,859
SU	21,065,288	0	0	0	0	0	0	21,065,288
TRIP	13,556,912	0	0	0	0	0	0	13,556,912
TOTAL 433108 4	170,119,067	393,900	0	0	0	0	0	170,512,967

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

133,232

4,073,255

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OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

FLORIDA DEPARTMENT OF TRANSPORTATION

Exhibit 2 Page 354 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

4,206,487

HIGHWAYS

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE EX DESC:CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1 ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LESS GREATER THAN FUND THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DI 344,704 Ω 0 0 0 344,704 0 0 DS 29,000 29,000 0 0 0 0 0 0 PKYI 0 7,020 0 7,020 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,300,000 ACNP 0 2.300.000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 63,524 0 0 DT 0 Λ 0 0 63,524 DS 57,281 0 57,281 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 425,500 0 0 0 0 0 4,684,066 ACNP 4,258,566 DI 20,911,178 0 0 0 0 0 20,911,178 DIS 150,000 0 0 0 0 0 0 150,000 75,276 DS 75,276 Ω Ω Ω Ω Ω Ω NHPP 23,869,797 23,869,797 0 0 0 0 0 0 PKYI 5,679 Λ Λ Λ Ω Λ Λ 5.679 SA 50,807 Ω 0 0 0 0 0 50,807 TOTAL 433108 6 49,822,832 2,725,500 0 0 0 52,548,332 0 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. ITEM NUMBER:433108 9 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LANDSCAPING EX DESC:BOLD LANDSCAPE FOR CYPRESS CREEK INTERCHANGE WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2 ROADWAY TD:86070000 PROJECT LENGTH: 1.500MT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2021 2022 2023 2024 YEARS 2020 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 230,505 0 0 0 0 0 230,505 DIH 2,013 3,365 0 0 0 0 0 5,378 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,054,382 0 0 0 0 2,054,382 שממ Λ 0 DIH 0 0 84,020 0 0 0 0 84,020 TOTAL 433108 9 232,518 2,138,402 2,374,285 3,365 Λ 0 0 0 TOTAL PROJECT: 220,423,313 3,130,167 4,641,697 0 0 ٥ 228,195,177 ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN *SIS* COUNTY: BROWARD TYPE OF WORK: INTERCHANGE - ADD LANES EX DESC:PD&E/NEPA UNDER 419343-1 CONSTRUCT PARK AND RIDE ROADWAY ID:86075000 PROJECT LENGTH: 3.072MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1 LESS GREATER FUND THAN THAN ALL 2023 2024 2024 YEARS CODE 2020 2020 2021 2022

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PAGE

Page 355 of 464 DATE RUN: 07/05/2019 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM TIME RUN: 07.32.35 MPO ROLLFORWARD REPORT

Exhibit 2

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NFP	158,278	0	0	0	0	0	0	158,278
SA	0	1,509,110	0	0	0	0	0	1,509,110
PHASE: RAILROAD & UT	TILITIES / RESPONSIBL	E AGENCY: MANAGED BY	FDOT					
ACFP	0	50,000	0	0	0	0	0	50,000
ACNP	0	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	0	0	0	0	0	0	67,248,121	67,248,121
PHASE: ENVIRONMENTAL	L / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	14,858	0	0	0	0	0	0	14,858
DS	0	0	0	0	0	350,000	0	350,000
TOTAL 415152 1	4,246,391	1,692,342	100,000	0	0	350,000	67,248,121	73,636,854
TOTAL PROJECT:	4,246,391	1,692,342	100,000	0	0	350,000	67,248,121	73,636,854

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 TYPE OF WORK:ADD LANES & RECONSTRUCT

DISTRICT:04 COUNTY: BROWARD

EX DESC:P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES, ADDING AUXILIARY LANES, RAMP IM PROVEMENTS, EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUI

LD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES

BROWARD MPO

ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 50,707 0 0 0 0 0 0 0	50,707 2,007,569 73,542 3,995,391 29,771
DDR 50.707 0 0 0 0 0 0	2,007,569 73,542 3,995,391
	73,542 3,995,391
DI 7,569 0 0 0 0 0 0 2,000,000	3,995,391
DS 73,542 0 0 0 0 0 0	
GMR 2,870,391 125,000 125,000 125,000 125,000 125,000 500,000	20 771
PKYI 29,771 0 0 0 0 0 0	29,111
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
DS 3,972,539 0 0 0 0 0 0	3,972,539
GMR $14,527,461$ 0 0 0 0 0	14,527,461
PKYI 20,074,139 0 0 0 0 0 0	20,074,139
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
DS 180,000 0 0 0 0 0	180,000
NHPP 44,104,023 0 0 0 0 0 0	44,104,023
PKYI 5,895,977 0 0 0 0 0 0	5,895,977
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
D 6,137,003 1,101,856 1,145,930 1,191,767 1,239,438 1,289,016 39,919,785	52,024,795
DDR 0 8,955,799 0 3,584,558 7,662,797 11,547,604 383,957,648	415,708,406
DI 62,056,360 0 0 6,918,654 5,356,592 3,448,941 27,348,703	105,129,250
PKM1 1,042,257 198,823 206,775 215,047 223,648 232,594 7,203,259	9,322,403
STED 0 0 8,186,823 0 0 0 0	8,186,823
TOBF 12,476,795 2,163,613 2,228,593 0 0 0 0	16,869,001
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	
DIS 1,908,866 308,652 0 0 0 0 0	2,217,518
SIWR 257,912 42,088 0 0 0 0	300,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACNP 0 50,448 0 0 0 0 0	50,448
CM 385,825 94,175 0 0 0 0	480,000
DC 300 0 0 0 0 0	300
DDR 4,591,406 0 0 0 0 0 13,037,534	17,628,940
DI 1,702,456 0 0 0 0 0 83,537,592	85,240,048
DIH 602,812 0 0 0 0 0	602,812
DIS 661,475 0 0 0 0 0	661,475
DS 524 0 0 0 0 0 0	524
DSBF 0 0 0 0 0 0 554,271,926	554,271,926
GMR 261,541,644 71,399,922 73,523,531 75,710,339 77,962,227 80,281,133 1,264,586,584	1,905,005,380
NHPP 620,537,040 0 0 0 0 0	620,537,040
PKYI 147,334,137 0 0 0 0 0 0	147,334,137

PAGE 7 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2 Page 356 of 464
DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

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HIGHWAYS

SA TOTAL 420809 3 TOTAL PROJECT:	1,286,950 1,214,309,881 1,214,309,881	201,571 84,641,947 84,641,947	85,416,652 85,416,652	87,745,365 87,745,365	92,569,702 92,569,702	96,924,288 96,924,288	2,376,363,031 2,376,363,031	1,488,521 4,037,970,866 4,037,970,866
ITEM NUMBER:420416 2 DISTRICT:04 EX DESC:LAP W/ CITY OF S AT THE INTER STRIAN BEACONS	F DEERFIELD BEACH "S		COUNTY:BF	ROWARD		EATURE	WORK:SIGNING/PAVEM	*NON-SIS* ENT MARKINGS
ROADWAY ID:86050000	2		PRO	OJECT LENGTH: .010M	I	LA	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RESP	ONSIBLE AGENCY: MAN. 168	AGED BY FDOT	0	0	0	0	7,046
PHASE: CONSTRUCTION REPE	ON / RESPONSIBLE AGE 323,590	NCY: MANAGED BY CIT	Y OF DEERFIELD BEA 0	CH 0	0	0	0	323,590
PHASE: CONSTRUCTION REPE TOTAL 420416 2 TOTAL PROJECT:	ON / RESPONSIBLE AGE 0 330,468 330,468	ENCY: MANAGED BY FDO 10,000 10,168 10,168	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	10,000 340,636 340,636
ITEM NUMBER:437832 1 DISTRICT:04 EX DESC:INSTALLATION ODIR. ROADWAY ID:86075000			COUNTY:BE PURPOSE AND MANAGEI		E PROJECT LIMITS IN	TYPE OF	WORK:RESURFACING	*SIS*
ROADWAI ID:000/5000	T FIGG		PRO	JUECI LENGIR. 6.000M	1	Lif		ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ACNP NHPP SA	T ENGINEERING / RESP 181,179 792,188 16,074	ONSIBLE AGENCY: MAN. 0 0 4,767	AGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	181,179 792,188 20,841
PHASE: CONSTRUCTION ACNP DDR SA TOTAL 437832 1 TOTAL PROJECT:	ON / RESPONSIBLE AGE 8,936,084 332,730 0 10,258,255 10,258,255	NCY: MANAGED BY FDO 102,800 0 677,225 784,792 784,792	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	9,038,884 332,730 677,225 11,043,047
ITEM NUMBER:425417 2 DISTRICT:04 EX DESC:PEDESTRIAN SIG			COUNTY:BF	AT NW 57TH STREET AND COWARD	NW 67TH COURT	TYPE OF	F WORK:TRAFFIC SIGNA	*NON-SIS*
ROADWAY ID:86000045			PRO	OJECT LENGTH: .727M	I	LZ	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY REPE	Z ENGINEERING / RESP 2,640	ONSIBLE AGENCY: MAN. 2,360	AGED BY FDOT	0	0	0	0	5,000
PHASE: CONSTRUCTION REPE	ON / RESPONSIBLE AGE 280,108	NCY: MANAGED BY CIT	Y OF TAMARAC	0	0	0	0	280,108

PAGE BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2 Page 357 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

HIGHWAYS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT REPE 15,249 0 0 0 0 15,249 300,357 TOTAL 425417 2 282,748 17,609 0 0 0 0 0 TOTAL PROJECT: 282,748 17,609 0 0 0 0 0 300,357

ITEM NUMBER:427769 1 PROJECT DESCRIPTION:SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:2009 ENHANCEMENT PROJECT - SPONSOR IS CITY OF WEST PARK 2009 MPO PRIORITY #6 ADDED SCOPE BIKE LANES, BRICK PAVERS & PED LIGHTING ROADWAY ID:86000092 PROJECT LENGTH: 1.522MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2020 2021 2024 2024 YEARS CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 2,672 0 0 0 0 0 0 2,672 8,705 SE Ω Ω Ω Ω Ω Ω 8,705 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 22,406 22,406 0 0 0 0 0 0 TALT 4,378 1,056 0 0 0 Ω 0 5,434 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WEST PARK, CITY OF LF 20,000 0 0 0 0 0 20,000 SA 419 0 0 0 0 0 0 419 TALT 562,018 Ω Ω 0 Ω 0 562,018 Ω TOTAL 427769 1 620,598 1,056 0 0 0 0 0 621,654 TOTAL PROJECT: 1,056 620,598 0 0 0 0 0 621,654

ITEM NUMBER:428009 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI-DADE/BROW CL TO DAVIE BLVD. DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: ITS COMMUNICATION SYSTEM

EX DESC:RAMP METERING; DESIGN UNDER 433108-1 LET WITH 433108-4(L)

ROADWAY ID:86070000 PROJECT LENGTH: 10.655MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	GED BY FDOT					
DDR	557,002	0	0	0	0	0	0	557,002
DIH	4,654	0	0	0	0	0	0	4,654
DS	8,000	0	0	0	0	0	0	8,000
PHASE: DESIGN BU	ULD / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	480,289	0	0	0	0	0	0	480,289
DIH	5,232	3,267	0	0	0	0	0	8,499
DS	174,666	0	0	0	0	0	0	174,666
TOTAL 428009 1	1,229,843	3,267	0	0	0	0	0	1,233,110
TOTAL PROJECT:	1,229,843	3,267	0	0	0	0	0	1,233,110

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2
Page 358 of 464
DATE RUN: 07/05/2019
TIME RUN: 07.32.35

MBRMPOTP

19,873

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HIGHWAYS

ITEM NUMBER:428727 2 PROJECT DESCRIPTION:SR-A1A/SOUTH OCEAN DR FR COUNTYLINE RD TO SR-858/HALLANDALE BEACH BLVD *NON-SIS*
DISTRICT:04 TYPE OF WORK:SIDEWALK

EX DESC:TO CONSTRUCT SIDEWALK AND LIGHTING WHICH WAS REMOVED FROM SEGMENT 1 DUE THE NUMBER OF UTILITY CONFLICTS UTILIZES EX

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

19,873

EB

	0		PROJ	ECT LENGTH: .774M	1I		LANES EXIST/IMPR	OVED/ADDED: 3/ 3	3/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
	NARY ENGINEERING / RES								
DDR DIH	82,305 15,539	0	0	0	0		0	0 0	82,30 15,53
PHASE: CONSTRUC	CTION / RESPONSIBLE AG	ENCY: MANAGED BY FDO?	,						
DDR	708,653	0	0	0	0		0		708,65
DIH	11,214	2,429	0	0	0		0		13,64
DS	897,954	0	0	0	0		0		897,95 634,46
LF COTAL 428727 2	1,634,461 3,350,126	2,429	0	0	0		0		, 634 , 46 , 352 , 55
TOTAL PROJECT:	3,350,126	2,429	0	0	0		0		352,55
DISTRICT:04 EX DESC:G/W 430604- BIKE LANE ROADWAY ID:86065000		604-1 ARE LUMP SUM RI					PE OF WORK:RESURFAC:		6/ 0
	LESS						GREATER		
FUND	THAN						THAN	ALL	
CODE	2020	2020	2021	2022	2023	2024	2024	YEARS	
PHASE: PRELIMIN	NARY ENGINEERING / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT	0	0		0	0	303,99
DIH	85,597	0	0	0	0		0	0	85,59
	CTION / RESPONSIBLE AG								
DDR DS	92,864 5	0	0	0	0		0	0	92,86
SA	1,188,902	35,351	0	0	0		0	-	,224,25
	MENTAL / RESPONSIBLE A								
PHASE: ENVIRONM									
DDR	3,851	0	0	0	0		0	0	3,85
DDR OTAL 428731 1		35,351 35,351	0 0 0	0 0 0	0 0 0		0 0 0	0 1,	710,56
DDR OTAL 428731 1 OTAL PROJECT: TEM NUMBER:430192 ISTRICT:04 X DESC:32-02 LF CF. ,893.96 REC.	3,851 1,675,212 1,675,212	35,351 35,351 PROJECT DESCRIPTION:: \$64,660.45 LIMITS FRO	0 0 0 RAVENSWOOD RD. OVER COUNTY:BROI OM SW 45TH STREET T	DANIA CUT-OFF CANAWARD O SW 42D STREET CK	0 0 AL BRIDGE #864028 #1464824 FROM BCC 1	FOR 668	0	0 1, 0 1,	710,56
DDR OTAL 428731 1 OTAL PROJECT: TEM NUMBER: 430192 DISTRICT: 04 X DESC: 32-02 LF CF	3,851 1,675,212 1,675,212 1 HECK REC'D 11/19/2013 C'D ON 11/03/14 **SEE	35,351 35,351 PROJECT DESCRIPTION:: \$64,660.45 LIMITS FRO	0 0 0 RAVENSWOOD RD. OVER COUNTY:BROI OM SW 45TH STREET TO PROJECT COMMENTS**	DANIA CUT-OFF CANAWARD O SW 42D STREET CK	O 0 AL BRIDGE #864028 #1464824 FROM BCC 18 RAMMING PENDING E&C	FOR 668	0	0 1,0 1,0 *NON-	,710,56 ,710,56
DDR OTAL 428731 1 OTAL PROJECT: TEM NUMBER:430192 DISTRICT:04 X DESC:32-02 LF CF ,893.96 RECUTION	3,851 1,675,212 1,675,212 1 HECK REC'D 11/19/2013 C'D ON 11/03/14 **SEE	35,351 35,351 PROJECT DESCRIPTION:: \$64,660.45 LIMITS FRO	0 0 0 RAVENSWOOD RD. OVER COUNTY:BROI OM SW 45TH STREET TO PROJECT COMMENTS**	0 0 0 2 DANIA CUT-OFF CANE WARD O SW 42D STREET CK 15399/DDR/FY18 PROG	O 0 AL BRIDGE #864028 #1464824 FROM BCC 18 RAMMING PENDING E&C	FOR 668	0 0 PE OF WORK:BRIDGE R	0 1,7 0 1,7 × NON- EPLACEMENT × NON- OVED/ADDED: 2/ 0	,710,56 ,710,56
DDR OTAL 428731 1 OTAL PROJECT: TEM NUMBER:430192 ISTRICT:04 X DESC:32-02 LF CF ,893.96 REC UTION	3,851 1,675,212 1,675,212 1 1 HECK REC'D 11/19/2013 C'D ON 11/03/14 **SEE	35,351 35,351 PROJECT DESCRIPTION:: \$64,660.45 LIMITS FRO	0 0 0 RAVENSWOOD RD. OVER COUNTY:BROI OM SW 45TH STREET TO PROJECT COMMENTS**	0 0 0 2 DANIA CUT-OFF CANE WARD O SW 42D STREET CK 15399/DDR/FY18 PROG	O 0 AL BRIDGE #864028 #1464824 FROM BCC 18 RAMMING PENDING E&C	FOR 668	0 0 PE OF WORK:BRIDGE RI LANES EXIST/IMPR	0 1,0 1,0 *NON-	,710,56 ,710,56
DDR DTAL 428731 1 DTAL PROJECT: TEM NUMBER: 430192 ISTRICT: 04 X DESC: 32-02 LF CF ,893.96 REC UTION DADWAY ID: 86000118 FUND CODE ——	3,851 1,675,212 1,675,212 1 1 HECK REC'D 11/19/2013 C'D ON 11/03/14 **SEE 8 LESS THAN 2020	35,351 35,351 PROJECT DESCRIPTION:: \$64,660.45 LIMITS FROWP45 FOR ADDITIONAL I	RAVENSWOOD RD. OVER COUNTY:BROI OM SW 45TH STREET TO PROJECT COMMENTS** PROJ	DANIA CUT-OFF CANE WARD O SW 42D STREET CK 15399/DDR/FY18 PROG	AL BRIDGE #864028 #1464824 FROM BCC 1 BRAMMING PENDING E&C	FOR 668 D RESOL	0 0 PE OF WORK:BRIDGE RI LANES EXIST/IMPROGREATER THAN	0 1,0 1,7 *NON-EPLACEMENT *OVED/ADDED: 2/ C	,710,56 ,710,56
DDR DTAL 428731 1 DTAL PROJECT: TEM NUMBER: 430192 ISTRICT: 04 X DESC: 32-02 LF CF ,893.96 REC UTION DADWAY ID: 86000118 FUND CODE ——	3,851 1,675,212 1,675,212 1 1 HECK REC'D 11/19/2013 C'D ON 11/03/14 **SEE 8 LESS THAN	35,351 35,351 PROJECT DESCRIPTION:: \$64,660.45 LIMITS FROWP45 FOR ADDITIONAL I	RAVENSWOOD RD. OVER COUNTY:BROI OM SW 45TH STREET TO PROJECT COMMENTS** PROJ	DANIA CUT-OFF CANE WARD O SW 42D STREET CK 15399/DDR/FY18 PROG	AL BRIDGE #864028 #1464824 FROM BCC 1 BRAMMING PENDING E&C	FOR 668 D RESOL	0 0 PE OF WORK:BRIDGE RI LANES EXIST/IMPROGREATER THAN	0 1,0 1,7 *NON-EPLACEMENT *OVED/ADDED: 2/ C	710,56 710,56

0

PAGE 10

Page 359 of 464 DATE RUN: 07/05/2019 TIME RUN: 07.32.35 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

Exhibit 2

BROWARD MPO				MPO ROLLFORWAR					MBRMPOTP
				======== HIGHWAYS ==========					
LF	64,66	1	0	0	0	0	0	0	64,661
SA	1,99		0	Ö	Ö	Ö	Ö	Õ	1,995
SABR	721,58		0	0	0	Ö	0	0	721,581
PHASE: RAILROAD	& UTILITIES / RESPO		NAGED BY FDOT						
LF	470,56	б	0	0	0	0	0	0	470,566
	ION / RESPONSIBLE A		FDOT						
ACSA	10,04		0	0	0	0	0	0	10,047
DDR	113,39		0	0	0	0	0	0	113,390
DS	61,44		0	0	0	0	0	0	61,448
EB	120,16		0	0	0	0	0	0	120,162
LF SA	11,94 2,680,47			0	0	0 0	0 0	0	11,945 2,696,228
SABR	3,546,27			0	0	0	0	0	3,553,213
	NTAL / RESPONSIBLE	•							0,000,000
EB	NIAL / RESPONSIBLE		0	0	0	0	0	0	1,150
NHBR	7		0	0	0	Ō	0	0	75
SA	15,20		0	0	0	0	0	0	15,200
TOTAL 430192 1	7,930,13	2 22,6	94	0	0	0	0	0	7,952,826
TOTAL PROJECT:	7,930,13	2 22,6	94	0	0	0	0	0	7,952,826
EX DESC:MITIGATION									
				PROJECT LENGTE	H: 11.890MI		LANES EXI	ST/IMPROVED/AI	DDED: 8/ 0/ 0
	LESS THAN 2020	2020	2021	PROJECT LENGT!	H: 11.890MI 2023	2024	LANES EXI GREAT THAN 2024		DDED: 8/ 0/ 0 ALL YEARS
CODE	THAN	AGENCY: MANAGED BY 8 25,0	Y FDOT			2024 0 0	GREAT THAN		ALL
ROADWAY ID:86075000 FUND CODE PHASE: ENVIRONME: NHPP TOTAL 430763 5 ITEM NUMBER:430763 7 DISTRICT:04	THAN 2020 	AGENCY: MANAGED BY 8 25,0 8 25,0	Y FDOT 00 00 CION:SR-93/I-75	2022	2023 0 0	0	GREAT THAN 2024	0 0	ALL YEARS 4,583,878 4,583,878 *SIS*
ROADWAY ID:86075000 FUND CODE —— PHASE: ENVIRONME. NHPP	THAN 2020 	AGENCY: MANAGED BY 8 25,0 8 25,0	Y FDOT 00 00 CION:SR-93/I-75	2022 0 0 5 FR MIAMI-DADE/BROV	0 0 0 WARD CL TO I-595	0	GREAT THAN 2024 0 0 TYPE OF WORK:	0 0	ALL YEARS 4,583,878 4,583,878 *SIS* UCTION PROJS.
FUND CODE PHASE: ENVIRONME NHPP TOTAL 430763 5 ITEM NUMBER:430763 7 DISTRICT:04 EX DESC:CEI COORDINA	THAN 2020 	AGENCY: MANAGED BY 8 25,0 8 25,0	Y FDOT 00 00 CION:SR-93/I-75	0 0 0 5 FR MIAMI-DADE/BROW	0 0 0 WARD CL TO I-595	0	GREAT THAN 2024 0 0 TYPE OF WORK:	0 0 NSPECT CONSTRU	ALL YEARS 4,583,878 4,583,878 *SIS* UCTION PROJS.
FUND CODE PHASE: ENVIRONME: NHPP TOTAL 430763 5 ITEM NUMBER: 430763 7 DISTRICT:04 EX DESC:CEI COORDINA ROADWAY ID:86075000 FUND CODE ——	THAN 2020 NTAL / RESPONSIBLE 4,558,87 4,558,87 4,558,87 1	AGENCY: MANAGED BY 8 25,0 8 25,0 PROJECT DESCRIPT	Y FDOT 00 00 CION: SR-93/I-75 C	2022 0 0 5 FR MIAMI-DADE/BROV COUNTY:BROWARD PROJECT LENGTH	2023 0 0 WARD CL TO I-595 H: 11.890MI	0 0	GREAT THAN 2024 0 0 TYPE OF WORK:I LANES EXI GREAT THAN	0 0 NSPECT CONSTRU	ALL YEARS 4,583,878 4,583,878 *SIS* UCTION PROJS.
FUND CODE PHASE: ENVIRONME NHPP TOTAL 430763 5 ITEM NUMBER:430763 7 DISTRICT:04 EX DESC:CEI COORDINA ROADWAY ID:86075000 FUND CODE PHASE: PRELIMINA	THAN 2020 NTAL / RESPONSIBLE 4,558,87 4,558,87 4,558,87 TOR LESS THAN 2020 RY ENGINEERING / RI	AGENCY: MANAGED BY 8 25,0 8 25,0 PROJECT DESCRIPT	Y FDOT 100 00 CION:SR-93/I-75 C	2022 0 0 0 5 FR MIAMI-DADE/BROW COUNTY:BROWARD PROJECT LENGTE 2022 OT	2023 0 0 WARD CL TO I-595 H: 11.890MI	2024	GREAT THAN 2024 0 0 TYPE OF WORK:I LANES EXI GREAT THAN 2024	0 0 NSPECT CONSTRU ST/IMPROVED/AL	*SIS* JCTION PROJS. ALL YEARS 4,583,878 *SIS* JCTION PROJS.
FUND CODE PHASE: ENVIRONME NHPP TOTAL 430763 5 ITEM NUMBER: 430763 7 DISTRICT: 04 EX DESC:CEI COORDINA ROADWAY ID: 86075000 FUND CODE ——	THAN 2020 NTAL / RESPONSIBLE 4,558,87 4,558,87 4,558,87 1	AGENCY: MANAGED BY 8 25,0 8 25,0 PROJECT DESCRIPT	Y FDOT 00 00 CION: SR-93/I-75 C	2022 0 0 5 FR MIAMI-DADE/BROV COUNTY:BROWARD PROJECT LENGTH	2023 0 0 WARD CL TO I-595 H: 11.890MI	0 0	GREAT THAN 2024 0 0 TYPE OF WORK:I LANES EXI GREAT THAN	0 0 NSPECT CONSTRU	ALL YEARS 4,583,878 4,583,878 *SIS* UCTION PROJS.
FUND CODE PHASE: ENVIRONME NHPP TOTAL 430763 5 ITEM NUMBER:430763 7 DISTRICT:04 EX DESC:CEI COORDINA ROADWAY ID:86075000 FUND CODE PHASE: PRELIMINA DDR DS	THAN 2020 NTAL / RESPONSIBLE 4,558,87 4,558,87 4,558,87 2 4,578,87 2 4,578,8	AGENCY: MANAGED BY 8 25,0 8 25,0 PROJECT DESCRIPT 2020 ESPONSIBLE AGENCY: 0	Y FDOT 100 00 CION:SR-93/I-75 C	2022 0 0 0 5 FR MIAMI-DADE/BROW COUNTY:BROWARD PROJECT LENGTH 2022 OT 0	2023 0 0 WARD CL TO I-595 H: 11.890MI	0 0 2024	GREAT THAN 2024 0 0 TYPE OF WORK:I LANES EXI GREAT THAN 2024	O O O O O O O O O O O O O O O O O O O	*SIS* DDED: 8/ 0/ 0 ALL YEARS 98,070
FUND CODE PHASE: ENVIRONME NHPP TOTAL 430763 5 ITEM NUMBER: 430763 7 DISTRICT: 04 EX DESC:CEI COORDINA ROADWAY ID: 86075000 FUND CODE PHASE: PRELIMINA DDR DS PHASE: CONSTRUCT	THAN 2020 NTAL / RESPONSIBLE 4,558,874,558,874 A,558,874 A,558,874 ATOR LESS THAN 2020 RY ENGINEERING / RF 98,07 180,73 TION / RESPONSIBLE A	AGENCY: MANAGED BY 8 25,0 8 25,0 PROJECT DESCRIPT 2020 ESPONSIBLE AGENCY: 0 0 AGENCY: MANAGED BY	Y FDOT 00 00 CION:SR-93/I-75 C 2021 MANAGED BY FDO 0 FDOT	2022 0 0 0 5 FR MIAMI-DADE/BROW COUNTY:BROWARD PROJECT LENGTH 2022 OT 0 0	2023 0 0 WARD CL TO I-595 H: 11.890MI 2023	0 0 0	GREAT THAN 2024 0 0 TYPE OF WORK:I LANES EXI GREAT THAN 2024	O O O O O O O O O O O O O O O O O O O	ALL YEARS 4,583,878 4,583,878 *SIS* JOTION PROJS. DDED: 8/ 0/ 0 ALL YEARS 98,070 180,730
FUND CODE PHASE: ENVIRONME NHPP TOTAL 430763 5 ITEM NUMBER: 430763 7 DISTRICT: 04 EX DESC: CEI COORDINA ROADWAY ID: 86075000 FUND CODE PHASE: PRELIMINA DDR DS PHASE: CONSTRUCT ACNP	THAN 2020 NTAL / RESPONSIBLE 4,558,874 4,558,874 4,558,874 ATOR LESS THAN 2020 RY ENGINEERING / RESPONSIBLE 180,73 TION / RESPONSIBLE 184,20	AGENCY: MANAGED BY 8 25,0 8 25,0 PROJECT DESCRIPT 2020 ESPONSIBLE AGENCY: 0 0 AGENCY: MANAGED BY 9 8,5	Y FDOT 00 00 CION:SR-93/I-75 C 2021 MANAGED BY FDO 0 FDOT	2022 0 0 5 FR MIAMI-DADE/BROV COUNTY:BROWARD PROJECT LENGTH 2022 OT 0 0	2023 0 0 WARD CL TO I-595 H: 11.890MI 2023 0 0	0 0 0 2024	GREAT THAN 2024 0 0 TYPE OF WORK:I LANES EXI GREAT THAN 2024 0 0	O O O O O O O O O O O O O O O	ALL YEARS 4,583,878 4,583,878 *SIS* JCTION PROJS. DDED: 8/ 0/ 0 ALL YEARS 98,070 180,730 192,788
FUND CODE PHASE: ENVIRONME NHPP TOTAL 430763 5 ITEM NUMBER: 430763 7 DISTRICT:04 EX DESC:CEI COORDINA ROADWAY ID: 86075000 FUND CODE PHASE: PRELIMINA DDR DS PHASE: CONSTRUCT ACNP DDR	THAN 2020 NTAL / RESPONSIBLE 4,558,87 4,57 4,57 4,57 4,57 4,57 4,57 4,57 4,5	AGENCY: MANAGED BY 8 25,0 PROJECT DESCRIPT 2020 ESPONSIBLE AGENCY: 0 0 AGENCY: MANAGED BY 8,5	Y FDOT 100 00 CION:SR-93/I-75 C 2021 MANAGED BY FDO 0 FDOT 79 0	2022 0 0 0 5 FR MIAMI-DADE/BROW COUNTY:BROWARD PROJECT LENGTH 2022 OT 0 0	2023 0 0 0 WARD CL TO I-595 H: 11.890MI 0 0 0 0 0	0 0 0	GREAT THAN 2024 0 0 TYPE OF WORK:I LANES EXI GREAT THAN 2024	O O O O O O O O O O O O O O O O O O O	ALL YEARS 4,583,878 4,583,878 *SIS* DODED: 8/ 0/ 0 ALL YEARS 98,070 180,730 192,788 95,173
FUND CODE PHASE: ENVIRONME NHPP TOTAL 430763 5 ITEM NUMBER: 430763 7 DISTRICT: 04 EX DESC:CEI COORDINA ROADWAY ID: 86075000 FUND CODE PHASE: PRELIMINA DDR DS PHASE: CONSTRUCT ACNP	THAN 2020 NTAL / RESPONSIBLE 4,558,874 4,558,874 4,558,874 ATOR LESS THAN 2020 RY ENGINEERING / RESPONSIBLE 180,73 TION / RESPONSIBLE 184,20	AGENCY: MANAGED BY 9 8,5 3 8	Y FDOT 00 00 CION:SR-93/I-75 C 2021 MANAGED BY FDO 0 FDOT	2022 0 0 0 5 FR MIAMI-DADE/BROW COUNTY:BROWARD PROJECT LENGTE 2022 OT 0 0 0 0	2023 0 0 WARD CL TO I-595 H: 11.890MI 2023 0 0	0 0 0 2024	GREAT THAN 2024 0 0 TYPE OF WORK:I LANES EXI GREAT THAN 2024 0 0 0	O O O O O O O O O O O O O O O O O O O	ALL YEARS 4,583,878 4,583,878 *SIS* JCTION PROJS. DDED: 8/ 0/ 0 ALL YEARS 98,070 180,730 192,788
ROADWAY ID:86075000 FUND CODE —— PHASE: ENVIRONME. NHPP TOTAL 430763 5 ITEM NUMBER:430763 7 DISTRICT:04 EX DESC:CEI COORDINA ROADWAY ID:86075000 FUND CODE —— PHASE: PRELIMINA DDR DS PHASE: CONSTRUCT ACNP DDR NHPP	THAN 2020 NTAL / RESPONSIBLE 4,558,874,558,8754,558,8754,558,8754,558,8754,558,8754,558,8754,558,8754,558,8754,558,8754,558,6754,5754,5754,5754,5754,5754,5754,5754	AGENCY: MANAGED BY 8 25,0 PROJECT DESCRIPT 2020 ESPONSIBLE AGENCY: 0 0 AGENCY: MANAGED BY 9 8,5 3 8	2021 MANAGED BY FDO TON: 79 A D MANAGED BY FDO TON TON TON TON TON TON TON T	2022 0 0 0 5 FR MIAMI-DADE/BROW COUNTY:BROWARD PROJECT LENGTH 2022 OT 0 0 0 0 0	2023 0 0 WARD CL TO I-595 H: 11.890MI 2023 0 0	2024 0 0 0	GREAT THAN 2024 0 0 TYPE OF WORK:I LANES EXI GREAT THAN 2024 0 0 0	O O O O O O O O O O O O O O O O O O O	ALL YEARS 4,583,878 4,583,878 *SIS* JOTION PROJS. DDED: 8/ 0/ 0 ALL YEARS 98,070 180,730 192,788 95,173 3,072,238

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER:430932 1 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD.

DISTRICT:04 COUNTY:BROWARD

TYPE OF WORK: INTERCHANGE IMPROVEMENT

Exhibit 2
Page 360 of 464
DATE RUN: 07/05/2019

TIME RUN: 07.32.35

SIS

EX DESC:INTERCHANGE IMPROVEMENTS CONVERT SINGLE LANE OFF-RAMPS TO DUAL LANE OFF RAMPS AUX LANES SB ON SB I-95 FROM HILLSBO RO BLVD TO 10TH STREET SEQ07=INTERCHANGE MODIFICATION REPORT

ROADWAY ID:860700	00		LA	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0				
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIM	INARY ENGINEERING / RESE	PONSIBLE AGENCY: MANAC	GED BY FDOT					
DDR	497,553	0	0	0	0	0	0	497,553
DIH	66,246	0	0	0	0	0	0	66,246
PHASE: DESIGN	BUILD / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
ACSU	30,587	0	0	0	0	0	0	30,587
DDR	1,577,581	0	0	0	0	0	0	1,577,581
DS	290,199	0	0	0	0	0	0	290,199
LF	4,543	0	0	0	0	0	0	4,543
SA	54,541	1,548	0	0	0	0	0	56,089
SU	4,077,201	0	0	0	0	0	0	4,077,201
TOTAL 430932 1	6,598,451	1,548	0	0	0	0	0	6,599,999
TOTAL PROJECT:	6,598,451	1,548	0	0	0	0	0	6,599,999

ITEM NUMBER:431526 1 PROJECT DESCRIPTION:SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL

NON-SIS
COUNTY:BROWARD

NON-SIS

EX DESC:BROWARD BEAUTIFUL GRANT WITH CITY OF POMPANO BEACH 52-02 (LFA) W/THE CITY OF POMPANO BEACH

ROADWAY ID:86028000 PROJECT LENGTH: 2.086MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020 2	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANAGE	D BY FDOT					
DDR	267,495	0	0	0	0	0	0	267,495
DIH	35,854	0	0	0	0	0	0	35,854
DS	19,192	0	0	0	0	0	0	19,192
PHASE: CONSTRUCTI		CY: MANAGED BY FDOT						
DDR	236,663	0	0	0	0	0	0	236,663
DIH	21,661	4,487	0	0	0	0	0	26,148
DS	12,961	0	0	0	0	0	0	12,961
LF	169,576	0	0	0	0	0	0	169,576
TOTAL 431526 1	763,402	4,487	0	0	0	0	0	767,889
TOTAL PROJECT:	763,402	4,487	0	0	0	0	0	767,889

ITEM NUMBER:431657 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET

DISTRICT:04 COUNTY:BROWARD

EX DESC:2015 MPO PRIORITY #5 INCLUDES LANE ELIMINATION COMPONENTS B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT) B/C RATIO = 8

.0/ NPV= 2,229,627/SHSP = #2 & #3 (LIGHTING) LIMITS INCLUDE ASBESTOS TESTING ON BRIDGE #860567

ROADWAY ID:86170000 PROJECT LENGTH: 3.648MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUN COD		202	0	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PREL	 IMINARY ENGINEE	RING / RESPONSIB	LE AGENCY: MANAG	ED BY FDOT					
DS		18,463	0	0	0	0	0	0	18,463
HSP		95,239	6,141	0	0	0	0	0	101,380
SA		385,761	0	0	0	0	0	0	385,761
SU		737,634	5,093	0	0	0	0	0	742,727

PAGE 12
BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

Exhibit 2
Page 361 of 464
DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

MPO ROLLFORWARD REPORT

HIGHWAYS

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 785 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 40,500 40,500 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 40,509 ACSS 40,509 Ω ACSU 1,367,358 0 0 0 1,367,358 0 331,278 DDR 331,278 0 0 0 0 0 0 DS 197,416 0 0 0 0 0 0 197,416 395,730 395,730 HSP 0 0 0 0 0 0 1,902,016 365,710 0 2,267,726 SU 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 27,609 0 0 0 0 0 27,609 TOTAL 431657 1 5,540,298 376,944 n O 0 0 0 5,917,242 TOTAL PROJECT: 5,540,298 376,944 0 0 0 0 0 5,917,242

ITEM NUMBER: 431665 1 PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD

NON-SIS

COUNTY:BROWARD

*TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #5 B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86570500 PROJECT LENGTH: 3.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RESPO	NSIBLE AGENCY: MANAGE	ED BY FDOT					
SA	12,805	0	0	0	0	0	0	12,805
SU	673,107	3,688	0	0	0	0	0	676,795
PHASE: RAILROAI	o c implimated / Decomposit	BLE AGENCY: MANAGED E	OV EDOT					
ACSS	O CIILLILES / RESPONSI	4,018	0	0	0	0	0	4,018
	4 500	4,010	0	0	0	0	0	
SA	4,500	0	Ü	Ü	U	0	0	4,500
PHASE: CONSTRUC	CTION / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACSS	2,000	0	0	0	0	0	0	2,000
DS	49,240	0	0	0	0	0	0	49,240
HSP	36,566	0	0	0	0	0	0	36,566
SA	1,498,808	4,461	0	0	0	0	0	1,503,269
TOTAL 431665 1	2,277,026	12,167	0	0	0	0	0	2,289,193
TOTAL PROJECT:	2,277,026	12,167	0	0	0	0	0	2,289,193

ITEM NUMBER: 431756 1 PROJECT DESCRIPTION: UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY
DISTRICT: 04 TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN

ROADWAY ID:86220000 PROJECT LENGTH: 1.503MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

	FUND CODE	LESS THAN 2020 2	2020 2021	2022	2023	2024	GREATER THAN 2024	Al	LL EARS
PHASE	: : P D & E /	RESPONSIBLE AGENCY: MAN	AGED BY FDOT						
	ACSA	4,567	9,353	0	0	0	0	0	13,920
	DDR	13,490	0	0	0	0	0	0	13,490
	EB	784	0	0	0	0	0	0	784
	SA	187,754	0	0	0	0	0	0	187,754
PHASE	: PRELIMINAL	RY ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY	FDOT					
	ACSA	694,654	0	0	0	0	0	0	694,654
	EB	76,675	0	0	0	0	0	0	76,675

PAGE 13

ROADWAY ID:86000415

FLORIDA DEPARTMENT OF TRANSPORTATION

Exhibit 2 Page 362 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

GREATER

OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

BROWARD MPO			MPO ROL	LFORWARD REPORT			111	MBRMPOTP
			HIGHW	======= AYS =========				
SA	1,426,643	662	0	0	0	0	0	1,427,305
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
SU	0	72,795	0	0	0	0	0	72,795
TRWR	Ö	0	606,733	0	0	0	0	606,733
PHASE: RAILROAD & U	TTI.TTIES / PESDONSIBLE	AGENCY: MANAGED BY	FDOT					
SU SU	O CESTONSIBLE	O O	0	1,000,000	0	0	0	1,000,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
CM	0	0	0	0	248,598	0	0	248,598
SA	0	0	0	0	5,700,524	0	0	5,700,524
SU	0	0	0	0	5,219,894	0	0	5,219,894
TALT	0	0	0	0	1,927,171	0	0	1,927,171
TALU	0	0	0	0	854,993	0	0	854,993
TRIP	0	0	0	0	2,629,658	0	0	2,629,658
TRWR	0	0	0	0	2,983,646	0	0	2,983,646
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SU	26,315	64,000	0	0	0	0	0	90,315
TOTAL 431756 1	2,430,882	146,810	606,733	1,000,000	19,564,484	0	0	23,748,909
TOTAL PROJECT:	2,430,882	146,810	606,733	1,000,000	19,564,484	0	0	23,748,909

PROJECT DESCRIPTION:SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET *NON-SIS* ITEM NUMBER:431757 1 DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT

.243MI

PROJECT LENGTH:

EX DESC:2013 MPO #13 PHASE C8 = TREE PERMITS PHASE C2 SEQ.50 = NOISE STUDY AND REPORT

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D &	E / RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
EB SA	7,846 20,084	0	0	0	0	0	0	7,846 20,084
PHASE: PRELIM	INARY ENGINEERING / RESPO	ONSIBLE AGENCY: MANAG	ED BY FDOT					
EB	34,531	0	0	0	0	0	0	34,531
SA	15,000	0	0	0	0	0	0	15,000
SU	733,959	0	0	0	0	0	0	733,959
PHASE: CONSTR	UCTION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	32,966	0	0	0	0	0	0	32,966
SA	211,966	63,259	0	0	0	0	0	275,225
SU	1,250,483	0	0	0	0	0	0	1,250,483
PHASE: ENVIRO	NMENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	•					
EB	2,800	0	0	0	0	0	0	2,800
SA	3,200	0	0	0	0	0	0	3,200
TOTAL 431757 1	2,312,835	63,259	0	0	0	0	0	2,376,094
TOTAL PROJECT:	2,312,835	63,259	0	0	0	0	0	2,376,094

ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS *NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL COUNTY: BROWARD

EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 43177 0-1 AT VARIOUS LOCATIONS OFF SHS FUNDED WITH REPURPOSED EARMARK FUNDS

LESS

ROADWAY ID:86000459 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 6.739MI

	FUND CODE	THAN 2020	2020	2021	2022	2023	2024	THAN 2024	ALL YEARS
PHASE:		ENGINEERING / RESPO		GED BY FDOT					
	HPP	0	542,798	0	0	0	0	0	542,798

PAGE 14

FLORIDA DEPARTMENT OF TRANSPORTATION

Exhibit 2
Page 363 of 464
DATE RUN: 07/05/2019

			== HI	ROLLFORWARD REPORT ====================================				MBRMPOT
REPE SU	0	414,276 100,000	0	0	0	0	0	414,276 100,000
PHASE: CONSTRUCTION / RI	ESPONSIBLE AGENC	CY: MANAGED BY FDOT 0	0	5,285,359	0	0	0	5,285,359
PHASE: ENVIRONMENTAL / I SU POTAL 431770 4	RESPONSIBLE AGEN 0 0	ICY: MANAGED BY FDOT 20,000 1,077,074	10,000 10,000	0 5,285,359	0 0	0 0	0 0	30,000 6,372,43
TEM NUMBER:431770 5 ISTRICT:04 X DESC:2017 MPO PRIORITY # 70-1 AT VARIOUS LOC	6 MOBILITY IMPRO	OVEMENTS AT VARIOUS	COUNTY:BRO	WARD TY 4 PROJECTS FROM		TYPE OF	WORK:BIKE PATH/TRA	*NON-SIS*
OADWAY ID:86000409			PROJ	ECT LENGTH: 6.781M	1T	T.A	NES EXIST/IMPROVED/A	ADDED: 2/ 2/ 0
				201 22110111 017021		 -		10000 2, 2, 0
LES FUND THA CODE 202	N	2020	2021	2022		2024	GREATER THAN 2024	ALL YEARS
FUND THA	N 0						THAN	ALL YEARS
FUND THA CODE 202 ———————————————————————————————————	N 0 TIES / RESPONSIF 121,645	BLE AGENCY: MANAGED	BY FDOT	2022	2023	2024	THAN 2024	ALL

ITEM NUMBER: 432066 5 PROJECT DESCRIPTION: SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT

*NON-SIS
DISTRICT: 04

COUNTY: BROWARD

TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY S TUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6,437731-1,429569-4, SEE

TUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-5,437/31-1,429569-4, SEE WP-45

ROADWAY ID:86220000 PROJECT LENGTH: 1.004MT

ROADWAY ID:86220000				PROJECT LENGTH:	1.004MI		LANES EXIST/IM	PROVED/AD	DED: 3/ 3/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024		ALL YEARS
	AY / RESPONSIBLE AGI		TOOT						
DIH	1,229	771		0	0	0	0	0	2,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OOT						
DDR	3,142,767	0		0	0	0	0	0	3,142,767
DIH	3,940	23,213		0	0	0	0	0	27,153
LF	6,286	4,130		0	0	0	0	0	10,416
TOTAL 432066 5	3,154,222	28,114		0	0	0	0	0	3,182,336

ITEM NUMBER:432066 6

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ===========

> HIGHWAYS -----

PROJECT DESCRIPTION: SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET COUNTY:BROWARD

EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILIT Y STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3 G/W 432066-5,437731-1,429569-4, SEE W

P-45 ROADWAY ID:86220000 PROJECT LENGTH: .954MI

LESS GREATER THAN FUND THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,087,156 3,087,156 DDR 0 0 0 0 21,076 DIH 600 0 0 0 0 21.676 DS 2,491 2,491 LF 8,374 1,427 Ω 0 Ω Ω 9,801 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 5,210 Ω Ω 0 0 Ω 5,210 TOTAL 432066 6 3,103,831 22,503 0 0 3,126,334

ITEM NUMBER:432066 7 PROJECT DESCRIPTION: SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD DISTRICT:04 COUNTY: BROWARD

EX DESC:2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERS ITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3

ROADWAY ID:86220000 PROJECT LENGTH: .595MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PI	RELIMINARY E	NGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	310,339	224,929	0	0	0	0	0	535,268
:	DIH	272	4,728	0	0	0	0	0	5,000
PHASE: CO	ONSTRUCTION	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDO	T					
	DDR	0	0	0	316,047	0	0	0	316,047
	DIH	0	0	0	94,813	0	0	0	94,813
	DS	0	0	0	2,106,981	0	0	0	2,106,981
PHASE: EI	NVIRONMENTAL	/ RESPONSIBLE AGE	NCY: MANAGED BY FD	OT					
	DS	0	10,000	0	0	0	0	0	10,000
TOTAL 432066	7	310,611	239,657	0	2,517,841	0	0	0	3,068,109
TOTAL PROJEC	T:	6,568,664	290,274	0	2,517,841	0	0	0	9,376,779

ITEM NUMBER:432146 1 PROJECT DESCRIPTION:SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER TYPE OF WORK: BRIDGE REHABILITATION DISTRICT:04 COUNTY: BROWARD EX DESC:CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING

ROADWAY ID:86080000				PROJECT LENGTH:	.044MI		LANES EXIST/IME	PROVED/ADDE	D: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	AL: YE.	L ARS
PHASE: PRELIMINAR BRRP	RY ENGINEERING /	RESPONSIBLE AGENCY	: MANAGED BY FDOT	0	0	0	0	0	109,835

35 DIH 6,683 2,361 0 0 0 0 9,044 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,213,432 BRRP 0 1,213,432 0 0 0 DIH 47,482 47,482

Exhibit 2

Page 364 of 464 DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

NON-SIS

NON-SIS

TYPE OF WORK: BIKE LANE/SIDEWALK

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2 Page 365 of 464
DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

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HIGHWAYS

DISTRICTURED THE STATE OF STATES AND STATES OF STATES O	TOTAL 432146 1 TOTAL PROJECT:	10,000 126,518 126,518	10,000 1,273,275 1,273,275	() ())	0 0 0	0 0 0	0 0 0	0 0 0	20,000 1,399,793 1,399,793
### ALL **COMPATION** THAN **CONSTRUCTION** / RESPONSIBLE AGENCY: MANAGED BY FOOT **CONSTRUCTION** / RESPONSIBLE AGENCY:	DISTRICT:04		PROJECT DESCRIPTION:	COUNTY: B	ROWARD					
DSR2		THAN	2020	2021	2022	2023	2024		THAN	
DISTRICT:04 EX DESC:BIRE/FEDESTRIAN PROJECT. 2015 MPD PRIORITY \$5 CONSTRUCT 4' SIKE LANSE BOTH DIRECTIONS, SIDEWALK ALONG EAST SIDE AND IMPROVE DRAINAGE. PORTIONS OF SCOPE ARE FUNDED BY LPG INCLUDING TABLED INTERSECTION, FED LIGHTING, LANDSCAPING & MO ROADWAY ID:86100189 LESS FUND THAN CODE 2020 2021 2022 2023 2024 2024 2024 2024 2024 2024	DSB2 TOTAL 432283 3	33,500 33,500	7,337 7,337	() ())	0	0	0	0	40,837 40,837 40,837
FUND THAN CODE 2020 2020 2021 2022 2023 2024 2024 2024 ALL CODE 2020 2020 2021 2022 2023 2024 2024 2024 ALL CODE 2020 2020 2020 2021 2022 2023 2024 2024 2024 ALL CODE 2020 2020 2020 2021 2022 2023 2024 2024 2024 ALL CODE 2020 2024 ALL CODE 2020 2020 2021 2022 2023 2024 2024 2024 ALL CODE 2020 2024 ALL CODE 2020 2020 2021 2022 2023 2024 2024 2024 2024 ALL CODE 2020 2024 ALL CODE 2020 2020 2021 2022 2023 2024 2024 2024 2024 ALL CODE 2020 2024 ALL CODE 2020 2021 2022 2023 2024 2024 2024 2024 ALL CODE 2020 2024 ALL CODE 2020 2020 2021 2022 2023 2024 2024 2024 2024 ALL CODE 2020 2024 ALL CODE 2020 2020 2021 2022 2023 2024 2024 2024 2024 ALL CODE 2020 2024 ALL CODE 2020 2020 2021 2022 2023 2024 2024 2024 2024 ALL CODE 2020 2024 ALL CODE 2020 2020 2021 2022 2023 2024 2024 2024 ALL CODE 2020 2024 ALL CODE 2020 2020 2021 2022 2023 2024 2024 2024 ALL CODE 2020 2024 ALL CODE 2020 2020 2021 2022 2023 2024 2024 2024 ALL CODE 2020 2024 ALL CODE 2020 2020 2021 2022 2023 2024 2024 2024 ALL CODE 2020 2024 ALL CODE 2020 2020 2021 2022 2023 2023 2024 2024 ALL CODE 2020 ALL CODE 2020 2020 2021 2022 2023 2023 2024 2024 ALL CODE 2020 ALL CODE 2020 2020 2021 2022 2023 2023 2024 2024 ALL CODE 2020 ALL CODE 2020 2020 2021 2022 2023 2023 2024 2024 ALL CODE 2020 ALL CODE 2020 2020 2021 2022 2023 2023 2024 2024 ALL CODE 2020 ALL CODE 2020 2020 2021 2022 2023 2023 2024 2024 ALL CODE 2020 ALL CODE 2020 ALL CODE 2020 2020 2021 2022 2023 2023 2024 2024 ALL CODE 2020 ALL CODE 2020 2020 2021 2022 2023 2023 2024 2024 ALL CODE 2020 ALL CODE 2020 2020 2021 2022 2023 2023 2024 2024 ALL CODE 2020 ALL CODE 2020 2020 2021 2022 2023 2023 2024 2024 ALL CODE 2020 ALL CODE 2020 2020 2021 2022 2023 2023 2024 2024 ALL CODE 2020	DISTRICT:04 EX DESC:BIKE/PEDESTRIAI IMPROVE DRAIN. NUMENT SIGNS *	N PROJECT. 2015 MP AGE. PORTIONS OF S	O PRIORITY #5 CONSTR	COUNTY:B UCT 4' BIKE LANES FA INCLUDING TABI	ROWARD BOTH DIRECTIONS LED INTERSECTION	S, SIDEWALK ALONG, PED LIGHTING, 1	G EAST SIDE AND	TYPE OF W		
FUND THAN CODE 2020 2020 2021 2022 2023 2024 THAN ALL CODE 14 CODE 2020 2021 2022 2023 2024 THAN ALL CODE 14 CODE 2020 2020 2021 2022 2023 2024 THAN ALL CODE 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT EB 61,000 0 0 0 0 0 0 0 0 0 0 0 0 0 546 0 0 546 0 0 546 0 0 0 0 0 0 0 0 0 0 0 546 0 0 546 0 0 546 0 0 0 0 0 0 0 0 0 0 0 0 0 546 0 0 546 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROADWAY ID:86000164			PF	ROJECT LENGTH:	.876MI				/ADDED: 2/ 2/ 0
EB 61,000 0 0 0 0 0 0 0 0 0 54 SA 546,883 0 0 0 0 0 0 0 0 0 54 SU 159,429 0 0 0 0 0 0 0 0 0 0 54 SU 159,429 0 0 0 0 0 0 0 0 0 0 0 54 SU 159,429 0 0 0 0 0 0 0 0 0 0 0 0 54 SU 159,429 0 0 0 0 0 0 0 0 0 0 0 0 0 0 54 SU 159,429 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		THAN	2020	2021	2022	2023	2024		THAN	
SA 546,883 0 0 0 0 0 0 0 0 546 SU 159,429 0 0 0 0 0 0 0 0 0 0 0 546 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DOR 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT						
DDR 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SA	546,883	0	()	0	0	0	0	61,000 546,883 159,429
DS 84,373 0 0 0 0 0 0 0 0 84 LF 105,629 114 0 0 0 0 0 0 0 0 105 SA 124,878 87,811 0 0 0 0 0 0 0 0 1212 SU 3,047,206 33,714 0 0 0 0 0 0 0 0 0 0 212 SU 3,047,206 33,714 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3,080 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 65,014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 65 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT TOTAL 432949 1 4,209,750 121,639 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
LF 105,629 114 0 0 0 0 0 0 105 SA 124,878 87,811 0 0 0 0 0 0 0 212 SU 3,047,206 33,714 0 0 0 0 0 0 0 0 3,080 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 65,014 0 0 0 0 0 0 0 0 0 0 0 0 0 65 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 15,038 0 0 0 0 0 0 0 0 0 15 TOTAL 432949 1 4,209,750 121,639 0 0 0 0 0 0 0 0 0 0 15 TOTAL PROJECT: 4,209,750 121,639 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				•	•		-			300 84,373
SU 3,047,206 33,714 0 0 0 0 0 0 3,080 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 65,014 0 0 0 0 0 0 0 0 0 0 0 65 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 15,038 0 0 0 0 0 0 0 0 15 ROTAL 432949 1 4,209,750 121,639 0 0 0 0 0 0 0 0 0 15 ROTAL PROJECT: 4,209,750 121,639 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LF	105,629		•	•		•			105,743
SA 65,014 0 0 0 0 0 0 0 0 0 65 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 15,038 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					•					212,689 3,080,920
SA 15,038 0 0 0 0 0 0 15 TOTAL 432949 1 4,209,750 121,639 0 0 0 0 0 0 0 0 4,331 TOTAL PROJECT: 4,209,750 121,639 0 0 0 0 0 0 0 4,331 ITEM NUMBER: 433241 1 PROJECT DESCRIPTION: DIXIE HWY FRM CITY LIMITS TO NE 26 STREET DISTRICT: 04 COUNTY: BROWARD EX DESC: TRANSPORTATION ALTERNATIVE PROJECT FOR FY 2012/2013 MPO PRIORITY #3; PEDESTRIAN LIGHTING SPONSOR=CITY OF WILTON MAN ORS PROJ ADVANCED FY2016 TO FY2015 ROADWAY ID: 86000264 PROJECT LENGTH: .408MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS FUND THAN CODE 2020 2020 2021 2022 2023 2024 GREATER THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS)	0	0	0	0	65,014
TOTAL 432949 1										
COUNTY:BROWARD EX DESC:TRANSPORTATION ALTERNATIVE PROJECT FOR FY 2012/2013 MPO PRIORITY #3; PEDESTRIAN LIGHTING SPONSOR=CITY OF WILTON MAN ORS PROJ ADVANCED FY2016 TO FY2015 ROADWAY ID:86000264 PROJECT LENGTH: .408MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 GREATER THAN ALL CODE 2020 2020 2021 2021 2022 2023 2024 2024 2024 2024 2024 2028	TOTAL 432949 1	4,209,750	121,639	Ċ)	0	0	0	0	15,038 4,331,389 4,331,389
LESS GREATER FUND THAN CODE 2020 2020 2021 2022 2023 2024 2024 YEARS	DISTRICT:04 EX DESC:TRANSPORTATION	ALTERNATIVE PROJE	CCT FOR FY 2012/2013	COUNTY: B	ROWARD		Y OF WILTON MAN	TYPE OF W	ORK:LIGHTING	*NON-SIS*
FUND THAN CODE 2020 2021 2022 2023 2024 2024 YEARS	ROADWAY ID:86000264			PF	ROJECT LENGTH:	.408MI		LANE	S EXIST/IMPROVED	/ADDED: 2/ 0/ 0
		THAN	2020	2021	2022	2023	2024		THAN	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT				 -		

PAGE 17 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

Exhibit 2
Page 366 of 464
DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

MPO ROLLFORWARD REPORT

HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILTON MANORS 173,250 0 173,250 TALT 631,685 0 0 0 0 0 0 631,685 0 311,402 TALU 311,402 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 493 0 0 0 0 0 493 TALT 16,497 915 17,412 0 0 0 0 0 TALU 824 0 0 0 0 824 TOTAL 433241 1 1,138,488 915 0 0 0 0 0 1,139,403 TOTAL PROJECT: 1,138,488 915 0 0 0 0 0 1,139,403 ITEM NUMBER:433688 6 PROJECT DESCRIPTION: SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET *NON-SIS*

TITEM NUMBER: 433688 6 PROJECT DESCRIPTION: SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET

DISTRICT: 04
EX DESC: STAND ALONE LANDSCAPE PROJECT

ROADWAY ID:86050000 PROJECT LENGTH: 1.079MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIM	INARY ENGINEERING / RES	PONSIBLE AGENCY: MANAGE	ED BY FDOT					
DDR	94,191	0	0	0	0	0	0	94,191
DIH	39,779	0	0	0	0	0	0	39,779
PHASE: CONSTR	UCTION / RESPONSIBLE AG	SENCY: MANAGED BY FDOT						
DDR	811,864	0	0	0	0	0	0	811,864
DIH	21,747	2,116	0	0	0	0	0	23,863
PHASE: MISCEL		GENCY: MANAGED BY FDOT						
DS	271,323	0	0	0	0	0	0	271,323
TOTAL 433688 6	1,238,904	2,116	0	0	0	0	0	1,241,020
TOTAL PROJECT:	1,238,904	2,116	0	0	0	0	0	1,241,020

ITEM NUMBER:434359 1	PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK:BRIDGE REPLACEMENT
EX DESC:OFF SYSTEM BRIDGE REPLACEMENT	CITY OF LIGHTHOUSE POINT	

ROADWAY ID:86000194 PROJECT LENGTH: .110MT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

						LANES EXISI/IMPROVED/ADDED: 2/ U/ U		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
RELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
ACBR	67,688	0	0	0	0	0	0	67,688
ACSA	124,682	977	0	0	0	0	0	125,659
NHBR	763,134	0	0	0	0	0	0	763,134
SA	155,408	4,934	0	0	0	0	0	160,342
SABR	4,770	0	0	0	0	0	0	4,770
CONSTRUCTI			7					
ACBR	2,805,968	97,546	0	0	0	0	0	2,903,514
DDR	50,415	0	0	0	0	0	0	50,415
SA	0	102,800	0	0	0	0	0	102,800
NVIRONMEN	TAL / RESPONSIBLE AGI	ENCY: MANAGED BY FDC	T					
SA	23,567	0	0	0	0	0	0	23,567
9 1	3,995,632	206,257	0	0	0	0	0	4,201,889
CT:	3,995,632	206,257	0	0	0	0	0	4,201,889
))	CODE RELIMINAR ACBR ACSA NHBR SA SABR CONSTRUCTI ACBR DDR SA NVIRONMEN SA 9 1	FUND THAN CODE 2020	FUND THAN CODE 2020 2020 RELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANA ACBR 67,688 0 ACSA 124,682 977 NHBR 763,134 0 SA 155,408 4,934 SABR 4,770 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOM ACBR 2,805,968 97,546 DDR 50,415 0 SA 0 102,800 INVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOM SA 23,567 0 SA 23,567 0 SA 23,567 206,257	FUND THAN CODE 2020 2021 2021 2020 2021 2020 2021 2020 2021 2020 2021 2020 2021 2020 2021 2020 2021 2020 2021 2020 2020 2021 2020 2	FUND THAN CODE 2020 2020 2021 2022 RELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 67,688 0 0 0 0 ACSA 124,682 977 0 0 NHBR 763,134 0 0 0 0 SABR 4,770 0 0 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 2,805,968 97,546 0 0 DDR 50,415 0 0 0 SABR 50,415 0 0 0 SABR 50,415 0 0 0 SABR 23,567 0 0 0 CONVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 23,567 0 0 0 SA 23,567 0 0 0 SA 23,567 0 0 0 SA 23,5632 206,257 0	FUND THAN CODE 2020 2021 2022 2023	FUND THAN CODE 2020 2021 2022 2023 2024 2024 2020 2020 2021 2022 2023 2024 2024 2020 2020 2021 2022 2023 2024 2020 2020 2020 2020 2020	FUND THAN CODE 2020 2020 2021 2022 2023 2024 2024

PAGE 18 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2 Page 367 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

=========== HIGHWAYS

ITEM NUMBER:434666 1 PROJECT DESCRIPTION: HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #7 COMPLETE STREETS SEE WP45 FOR ADD'L COMMENTS

ROADWAY ID:86040000 PROJECT LENGTH: .541MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND	LESS THAN						GREATER THAN	ALL
	CODE	2020	2020	2021	2022	2023	2024	2024	YEARS
PHASE: I	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	EB	31,575	0	0	0	0	0	0	31,575
	SA	235,680	0	0	0	0	0	0	235,680
	SU	334,759	7,631	0	0	0	0	0	342,390
PHASE: F	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
	LF	739,057	32,963	0	0	0	0	0	772,020
	SU	65,000	0	0	0	0	0	0	65,000
PHASE: (CONSTRUCTIO	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	r					
	ACSA	418,926	8,573	0	0	0	0	0	427,499
	DDR	88,223	0	0	0	0	0	0	88,223
	EB	1,660	0	0	0	0	0	0	1,660
	LF	14,026	0	0	0	0	0	0	14,026
	SA	4,203,638	281,665	0	0	0	0	0	4,485,303
	SU	3,577,972	9,747	0	0	0	0	0	3,587,719
PHASE: I	ENVIRONMENT	CAL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
	SU	22,892	0	0	0	0	0	0	22,892
TOTAL 43466	6 1	9,733,408	340,579	0	0	0	0	0	10,073,987
TOTAL PROJE	CT:	9,733,408	340,579	0	0	0	0	0	10,073,987

ITEM NUMBER:434679 1 PROJECT DESCRIPTION: BROWARD COUNTY HOLLYWOOD GARDENS *NON-SIS* TYPE OF WORK:SIDEWALK

DISTRICT:04 COUNTY: BROWARD EX DESC:2015 MPO PRIORITY #8 B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86531500 PROJECT LENGTH: 2.874MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUI COI		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PREI	IMINARY ENGINEERING /	RESPONSIBLE AGENCY: M	ANAGED BY FDOT					
SA		583	0	0	0	0	0	26,583
SU	935,	292 9,435	0	0	0	0	0	944,727
PHASE: CONS	STRUCTION / RESPONSIBL	E AGENCY: MANAGED BY F	DOT					
DDI	R 49,	870	0	0	0	0	0	49,870
HSI	88,	357	0	0	0	0	0	88,357
SA	2,161,	150 235,154	l 0	0	0	0	0	2,396,304
SU	712,	870	0	0	0	0	0	712,870
PHASE: ENVI	RONMENTAL / RESPONSIB	LE AGENCY: MANAGED BY	FDOT					
SU	11,	578	0	0	0	0	0	11,578
TOTAL 434679 1	3,985,	700 244,589	0	0	0	0	0	4,230,289
TOTAL PROJECT:	3,985,	700 244,589	0	0	0	0	0	4,230,289

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2

TIME RUN: 07.32.35

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

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HIGHWAYS

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH

NON-SIS
DISTRICT:04 TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #7; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH A VE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3 SEE WP45/SC

ROADWAY ID:86525500 PROJECT LENGTH: 6.091MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUN COI		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PREL		RESPONSIBLE AGENCY: M	ANAGED BY FDOT					
HSE			0	0	0	0	0	93,332
SA	12,2	213 0	0	0	0	0	0	12,213
SU	975,0	17,155	0	0	0	0	0	992,192
PHASE: RAIL	ROAD & UTILITIES / RES	PONSIBLE AGENCY: MANA	GED BY FDOT					
SU	82,5	500 0	0	0	0	0	0	82,500
PHASE: CONS	TRUCTION / RESPONSIBLE	AGENCY: MANAGED BY F	DOT					
ACS	SS 172,8	332 0	0	0	0	0	0	172,832
DDF			0	0	0	0	0	49,850
LF	17,			0	0	0	0	19,264
SA	2,778,			0	0	0	ñ	3,005,074
SU	1,796,			0	0	0	0	1,801,527
PHASE: ENVI	PONMENTAL / PESDONSTRI	E AGENCY: MANAGED BY	FDOT					
SA	9,9		1 01	0	0	0	0	9,966
				0	0	0	0	
TOTAL 434686 1	5,988,3			0	0	0	0	6,238,750
TOTAL PROJECT:	5,988,3	388 250,362	0	0	0	0	0	6,238,750

ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD

DISTRICT:04 COUNTY:BROWARD

EX DESC:2015 MPO PRIORITY #7 S 14 AVE FROM ATLANTIC SHORES TO HOLLYWOOD BLVD POLK ST FROM N 17 AVE TO N 14 AVE N 14TH AVE.

FROM HOLLYWOOD BLVD. TO JOHNSON ST. N 14TH AVE. FROM JOHNSON ST. TO SHERIDAN STREET

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
	SA	191,950	0	0	0	0	0	0	191,950
	SU	821,504	4,050	0	0	0	0	0	825,554
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	ACSA	0	5,000	0	0	0	0	0	5,000
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
	ACSA	1,644,927	203,048	0	0	0	0	0	1,847,975
	ACSU	404,480	0	0	0	0	0	0	404,480
	DDR	50,000	0	0	0	0	0	0	50,000
	SU	406,071	5,138	0	0	0	0	0	411,209
PHASE:	ENVIRONMENTA	L / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	•					
	ACSU	5,914	0	0	0	0	0	0	5,914
	SU	15,110	0	0	0	0	0	0	15,110
TOTAL 43469	0 1	3,539,956	217,236	0	0	0	0	0	3,757,192
TOTAL PROJE	ECT:	3,539,956	217,236	0	0	0	0	0	3,757,192

PAGE 20 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ===========

> HIGHWAYS -----

ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE

TYPE OF WORK:BIKE LANE/SIDEWALK

Exhibit 2 Page 369 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

NON-SIS

MBRMPOTP

DISTRICT:04 COUNTY:BROWARD EX DESC:2015 MPO PRIORITY #7

ROADWAY ID:86020000 PROJECT LENGTH: 3.438MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
ACSA	0	2,554	0	0	0	0	0	2,554
DDR	321,001	0	0	0	0	0	0	321,001
DS	437,831	0	Ō	0	0	0	0	437,831
SA	366,692	3,280	0	0	0	0	0	369,972
SU	139,323	2,115	0	0	0	0	0	141,438
PHASE: CONSTRUC	CTION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	1					
ACSA	0	1,245,898	0	0	0	0	0	1,245,898
ACSU	0	709,658	0	0	0	0	0	709,658
DDR	0	7,697,266	0	0	0	0	0	7,697,266
DIH	0	131,563	0	0	0	0	0	131,563
DS	0	2,438,627	0	0	0	0	0	2,438,627
PHASE: ENVIRON	MENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
SU	0	10,000	0	0	0	0	0	10,000
TOTAL 434695 1	1,264,847	12,240,961	0	0	0	0	0	13,505,808
TOTAL PROJECT:	1,264,847	12,240,961	0	0	0	0	0	13,505,808

ITEM NUMBER:434697 1 PROJECT DESCRIPTION: BROWARD MOBILITY MIRAMAR/HOLLYWOOD *NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK

DISTRICT:04 COUNTY: BROWARD

EX DESC:2015 MPO PRIORITY #8 SW 56TH AVE FROM SR-824/PEMBROKE RD TO SR-648/STIRLING RD; SW 62ND AVE FR. COUNTY LINE/SW 41ST

ST TO SR-820/HOLLYWOOD BLV; NORTH 64TH AVE FROM SR-820/HOLLYWOOD BLV TO SR-822/ SHERIDAN STREET

ROADWAY ID:86000093			PROJ	PROJECT LENGTH: 7.658MI			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINA	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT						
SU	1,628,962	12,134	0	0	0	0	0	1,641,096	
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT	7						
ACCM	277,522	0	0	0	0	0	0	277,522	
ACSU	777,323	0	0	0	0	0	0	777,323	
CM	860,232	0	0	0	0	0	0	860,232	
DS	98,733	0	0	0	0	0	0	98,733	
LF	0	39,984	0	0	0	0	0	39,984	
SA	2,737,062	238,667	0	0	0	0	0	2,975,729	
SU	1,618,102	5,140	0	0	0	0	0	1,623,242	
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	ЭT						
SU	14,266	10,000	0	0	0	0	0	24,266	
TOTAL 434697 1	8,012,202	305,925	Ö	Ö	Ö	Ö	Ö	8,318,127	
TOTAL PROJECT:	8,012,202	305,925	0	0	0	0	0	8,318,127	

PAGE **21**BROWARD MPO

TOTAL PROJECT:

0

2,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2
Page 370 of 464
DATE RUN: 07/05/2019
TIME RUN: 07.32.35

MBRMPOTP

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HIGHWAYS

TTEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

COUNTY:BROWARD

ROADWAY ID:86070000 TYPE OF WORK:INTERCHANGE IMPROVEMENT

ROADWAY ID:86070000 LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR DIH	115,269 2,554	0 0	0	0 0	0	0	0	115,269 2,554
		SPONSIBLE AGENCY: MAN	AGED BY FDOT					
ACNP DS	2,366 2,168,432	157,207 442,780	0	0	0	0	0	159,573 2,611,212
NHPP	24,831	442,780	0	0	0	0	0	24,831
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T					
DDR	0	0	0	1,264,603	1,500,000	0	0	2,764,603
DIH	0	0	0	30,000	0	0	0	30,000
		NSIBLE AGENCY: MANAGE						
STED	0	0	0	200,000	0	0	0	200,000
	- ,	GENCY: MANAGED BY FDO	T					
ACNP DI	0	0	0	0	2,423,582	0	0	2,423,582
STED	0	0	0	0	22,207,240 3,356,717	25,000 0	0	22,232,240 3,356,717
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT					
ACNP	4,575	10,425	0	0	0	0	0	15,000
TOTAL 435514 1 TOTAL PROJECT:	2,318,027 2,318,027	610,412 610,412	0	1,494,603 1,494,603	29,487,539 29,487,539	25,000 25,000	0	33,935,581 33,935,581
	2,020,027	010,111			25,10.,005			
ITEM NUMBER:435690 1 DISTRICT:04 EX DESC:THIS PROJECT INCLUDES TRA	IS FOR PERMIT TRACE	PROJECT DESCRIPTION KING CITY OF HOLLYWOO FOR LIVABLE COMMUNITY	COUNTY:BRO DD (CRA) IMPROVEMENT	DWARD			F WORK:BIKE LANE/SID	*NON-SIS* DEWALK
ROADWAY ID:86030000			PROG	JECT LENGTH: .825N	4I	LA	ANES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DIH	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN 2,000 2,000	AGED BY FDOT	0	0	0	0	2,000
TOTAL 435690 1	0	2,000	0	0	0	0	0	2,000

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

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ITEM NUMBER:435706 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-820/HOLLYWOOD BLV TO SR-822/SHERIDAN STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:COMPLETE STREETS IMPROVEMENTS: BIKE LANES, PEDESTRIAN IMPROV MEDIAN ISLANDS & LANDSCAPING. TRANSPORTATION DESIGN FO R LIVABLE COMMUNITY (TDLC) DESIGNATION AND CONTEXT SENSITIVE SOLUTIONS (CCS) WILL APPLY PROJECT FOR PERMIT TRACKING ONLY ROADWAY ID:86010000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 1.433MI LESS GREATER THAN FUND THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 2,000 DIH 0 2,000 0 TOTAL 435706 1 2,000 2,000 0 0 0 0 0 0 TOTAL PROJECT: 0 2,000 0 0 0 0 0 2,000 ITEM NUMBER: 435724 1 PROJECT DESCRIPTION: 1-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PRELIMINARY ENGINEERING EX DESC:ALLIGATOR ALLEY ONE-WAY EVACUATION LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 ROADWAY ID:86075000 PROJECT LENGTH: 18.030MI LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 22,731 0 0 0 Ω 0 22,731 DDR 0 DTH 364 636 0 0 0 0 0 1,000 TOTAL 435724 1 23,095 636 0 0 23,731 0 0 0 TOTAL PROJECT: 23,095 636 0 0 0 0 0 23,731 ITEM NUMBER:436097 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RESURFACING PROJECT LENGTH: 1.540MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:86020000 GREATER LESS FIIND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 407,215 0 0 0 0 0 DDR 407,215 DIH 45,618 1,503 0 0 0 0 0 47,121 398,334 0 0 398,334 DS 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 507,176 0 0 0 0 0 507,176 DIH 21,503 938 0 0 0 0 0 22,441 DS 25,238 Ω 0 0 0 0 0 25,238 NHRE 57,691 0 0 0 0 0 57,691 0 SA 1,530,950 0 0 0 0 0 0 1,530,950 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 49,978 0 0 0 0 0 0 49,978 TOTAL 436097 1 3,043,703 2,441 0 0 0 0 0 3,046,144 TOTAL PROJECT: 3,043,703 2,441 0 0 0 0 0 3,046,144

Exhibit 2 Page 371 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS -----

ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHB OUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK SEE ADDITIONAL COMMENTS ON WP45 CON STRUCTION LENGTH IS 5,818 LINEAR FEET.

ROADWAY ID:86000082 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND	LESS THAN						GREATER THAN	ALL
	CODE	2020	2020	2021	2022	2023	2024	2024	YEARS
PHASE:	PRELIMINAR	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
	ACSA	24,500	0	0	0	0	0	0	24,500
	ACSS	73,731	0	0	0	0	0	0	73,731
	ACSU	215,773	0	0	0	0	0	0	215,773
	SU	297,752	6,041	0	0	0	0	0	303,793
PHASE: (CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	ACSS	0	0	281,169	0	0	0	0	281,169
	SA	0	0	101,275	0	0	0	0	101,275
	SU	0	0	2,150,290	0	0	0	0	2,150,290
PHASE: 1	ENVIRONMEN	TAL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	•					
	SU	0	10,000	0	0	0	0	0	10,000
TOTAL 43619	6 1	611,756	16,041	2,532,734	0	0	0	0	3,160,531
TOTAL PROJE	CT:	611,756	16,041	2,532,734	0	0	0	0	3,160,531

ITEM NUMBER: 436685 1 PROJECT DESCRIPTION: NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *NON-SIS* COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SI DES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FR

OM THIS PROJECT TO 440087-1 & 440088-1

LESS THAN 2020 MINARY ENGINEERING / RESI 23,657	2020 PONSIBLE AGENCY: MANAG	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
	PONSIBLE AGENCY: MANAG						
23.657		SED BY FDOT					
	0	0	0	0	0	0	23,657
1,421,773	6,444	0	0	0	0	0	1,428,217
OAD & UTILITIES / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
75,000	0	0	0	0	0	0	75,000
RUCTION / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
2,880,137	0	0	0	0	0	0	2,880,137
71,577	0	0	0	0	0	0	71,577
26,143	5,135	0	0	0	0	0	31,278
		0	0	0	0	0	266,065
5,111,166	3,883	0	0	0	0	0	5,115,049
ONMENTAL / RESPONSIBLE AC	GENCY: MANAGED BY FDOT	?					
66,924	114	0	0	0	0	0	67,038
9,677,980	280,038	0	0	0	0	0	9,958,018
9,677,980	280,038	0	0	Ö	Ö	Ö	9,958,018
	DAD & UTILITIES / RESPONSIBLE AGE 2,880,137 71,577 26,143 1,603 5,111,166 DIMMENTAL / RESPONSIBLE AGE 66,924 9,677,980	DAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED 75,000 0 RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,880,137 0 71,577 0 26,143 5,135 1,603 264,462 5,111,166 3,883 000000000000000000000000000000000	DAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 75,000 0 0 RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,880,137 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 75,000 0 0 0 EUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,880,137 0 0 0 0 71,577 0 0 0 0 26,143 5,135 0 0 1,603 264,462 0 0 5,111,166 3,883 0 0 0 EUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 66,924 114 0 0 9,677,980 280,038 0	DAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Exhibit 2

Page 372 of 464 DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

PAGE 24 BROWARD MPO

ROADWAY ID:86070000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS -----

ITEM NUMBER:436922 1 PROJECT DESCRIPTION:NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

Exhibit 2 Page 373 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

NON-SIS

MBRMPOTP

DISTRICT:04 COUNTY:BROWARD EX DESC:2014 MPO TAP PRIORITY #2 LAP PROJECT WITH CITY OF TAMARAC BIKEWAY/ WALKWAY SYSTEM PHASE 4

ROADWAY ID:86900082 PROJECT LENGTH: 1.627MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: I	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
	TALT	3,756	156	0	0	0	0	0	3,912
	TALU	1,364	117	0	0	0	0	0	1,481
PHASE: (CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY CITY	OF TAMARAC					
	LF	18,291	0	0	0	0	0	0	18,291
	TALT	471,775	0	0	0	0	0	0	471,775
	TALU	203,546	0	0	0	0	0	0	203,546
PHASE: (CONSTRUCTION	N / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
	TALT	1,028	2,657	0	0	0	0	0	3,685
	TALU	5,383	0	0	0	0	0	0	5,383
TOTAL 43692	2 1	705,143	2,930	0	0	0	0	0	708,073
TOTAL PROJE	CT:	705,143	2,930	0	0	0	0	0	708,073

ITEM NUMBER:436958 1 PROJECT DESCRIPTION: SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP DISTRICT:04 TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA COUNTY: BROWARD

PROJECT LENGTH: 3.055MI

EX DESC:INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANC E RAMP INTO A PHYSICALLY SEPARATED ROADWAY.

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RESPO	NSTRIE AGENCY: MANAG	ED BY FDOT					
DDR	1,569,928	noible Agenci: Manac	SED BI IDOI	0	0	0	0	1,569,928
DIH	53,092	227	0	0	0	0	0	53,319
DS	525,767	0	0	0	0	0	0	525,767
PHASE: RIGHT OF	WAY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	40,820	87,766	134,467	0	0	0	0	263,053
DIH	15,102	12,382	0	0	0	0	0	27,484
DS	38,515	0	0	0	0	0	0	38,515
PHASE: RAILROAD	& UTILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
DI	0	0	0	590,000	0	0	0	590,000
PHASE: CONSTRUC	TION / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACNP	0	0	0	0	2,971,356	0	0	2,971,356
DI	0	0	0	0	18,231,723	0	0	18,231,723
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	ŗ					
DS	19,950	10,000	0	0	0	0	0	29,950
TOTAL 436958 1	2,263,174	110,375	134,467	590,000	21,203,079	0	0	24,301,095
TOTAL PROJECT:	2,263,174	110,375	134,467	590,000	21,203,079	0	0	24,301,095

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

Exhibit 2 Page 374 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

TYPE OF WORK: INTERCHANGE - ADD LANES

MBRMPOTP

ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA

EX DESC:COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACIL ITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE

NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. ROADWAY ID:86070000 PROJECT LENGTH: 3.466MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

			YEARS
0	0	0	2,450,000
0	0	0	39,021
0	0	0	1,286,600
0	0	0	21,240,994
0	0	0	245,898
0	0	0	1,026,000
0	0	0	8,510
0	0	0	26,297,023
0	0	0	26,297,023
	0 0 0 0 0		

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORD BLVD. DISTRICT:04 COUNTY: BROWARD

EX DESC:2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD;

SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS TRUCTION ON 436964-2

ROADWAY ID:86070000 PROJECT LENGTH: 7.250MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / :	RESPONSIBLE AGENCY: M	ANACED BY EDOT						
DDR	947,996	ANAGED BI FDOI	0	0	0	0	0	947,996
DI	1,626,166	0	0	0	0	0	0	1,626,166
		16 120	0	0	0	0	0	
DIH	57,346	16,130	U	0	Ü	Ü	0	73,476
DS	1,852,553	0	0	0	0	0	0	1,852,553
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
DI	42,407	0	0	2,750,000	0	0	0	2,792,407
DIH	17,349	3,255	0	0	0	0	0	20,604
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT	•					
ACNP	0	1,000,000	25,617,598	0	0	0	0	26,617,598
DI	726,393	164,727	1,294,500	0	0	0	0	2,185,620
DIH	181	67,548	1,254,500	0	0	0	0	67,729
DIH	181	67,548	U	U	Ü	U	U	67,729
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
DDR	9,979	20,000	0	0	0	0	0	29,979
TOTAL 436964 1	5,280,370	1,271,660	26,912,098	2,750,000	0	0	0	36,214,128
TOTAL PROJECT:	5,280,370	1,271,660	26,912,098	2,750,000	0	0	0	36,214,128
	2,200,370	2,2,1,000	20,512,050	_,,50,000	· ·	ŭ	· ·	55,211,120

DISTRICT:04

ITEM NUMBER:437702 1

LESS

THAN

2020

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

3,880

58,626

5,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

3,500

2021

7,363

980

0

FUND

CODE

ACSA

HSP

DDR

SA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET

COUNTY:BROWARD

HIGHWAYS

Exhibit 2
Page 375 of 464
DATE RUN: 07/05/2019

TIME RUN: 07.32.35

NON-SIS

TYPE OF WORK:TRAFFIC SIGNALS

GREATER

AT.T.

0

0

0

YEARS

11,243

58,626

5,980

3,500

THAN

2024

0

0

0

MBRMPOTP

EX DESC:NPV=\$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LI GHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL Z ONE PAVEMENT MARKINGS AND SIGNS; RETROFIT - B/C RATIO = 40 / SHSP = #2 & #3 ROADWAY ID:86100000 PROJECT LENGTH: .394MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 158,118 HSP 158,118 0 Ω 0 0 SA 81,469 6.639 0 0 0 0 0 88,108 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 581,775 19,554 0 0 0 0 0 601,329 DS 24,491 24,491 0 0 0 0 0 LF Ω 9,000 Ω Ω Ω Ω Ω 9,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 5,211 Ω Ω 0 Ω Ω 0 5,211 TOTAL 437702 1 851,064 35,193 ٥ n 0 0 0 886,257 TOTAL PROJECT: 851,064 35,193 0 0 0 0 0 886,257 ITEM NUMBER:437718 1 PROJECT DESCRIPTION: SR-5/US-1 FROM NORTH OF SE 24TH STREET TO SR-A1A/17TH STREET CAUSEWAY *NON-SIS* COUNTY: BROWARD TYPE OF WORK:LIGHTING DISTRICT:04 EX DESC:NPV=\$3,475,132; INSTALL COBRA-HEAD LIGHTING ON E SIDE OF SR-5; INSTALL LED LIGHTING; INSTALL A LIGHT POLE ON THE NE CORNER OF SR-A1A; SE 17th ST CSWY & SR-5/US-1 G/W 437718-2 SHSP EMPHASIS AREA - VULNERABLE ROAD USER CRASHES & INT ERSECTION CRASHES ROADWAY ID:86010000 PROJECT LENGTH: 506MT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 YEARS CODE 2020 2020 2021 2024 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 167,171 0 0 0 0 167,475 304 23,571 SA Ω Ω Ω Λ Ω Ω 23,571 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 296,770 9,501 0 0 0 0 0 306,271 DS 12,838 Λ Λ Ω Λ Λ Λ 12,838 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSS 10,000 0 0 0 0 10,000 TOTAL 437718 1 510,350 9,805 520,155 ITEM NUMBER:437718 2 PROJECT DESCRIPTION:SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING EX DESC:INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE BLVD. G/W 437718-1 B/C RATIO = 40 / SHSP = #2 & #3; ROADWAY ID:86010001 PROJECT LENGTH: 3.428MI LANES EXIST/IMPROVED/ADDED: 7/ 3/ 0

2022

0

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0

2023

0

0

0

0

2024

0

0

0

PAGE 27 BROWARD MPO

ITEM NUMBER:437786 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

Exhibit 2 Page 376 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

NON-SIS

4,547,041

MBRMPOTP

MPO ROLLFORWARD REPORT -----

HIGHWAYS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 20,000 0 20,000 ACSS 158,977 155,726 3,251 Λ Λ 0 0 0 DIH 341 19,801 0 0 0 0 0 20,142 DS 4.734 Ω 0 Ω 0 0 0 4.734 283,202 TOTAL 437718 2 231,807 51,395 0 0 0 0 0 TOTAL PROJECT: 742,157 61,200 0 0 803,357 0 0 0

DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2017 MPO PRIORITY #5 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE. LFA WITH LAUDERDALE-BY-THE-SEA FOR PH32 AND PH52 ROADWAY ID:86000214 PROJECT LENGTH: 1.137MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 129,273 Λ 0 0 Ω 0 129,273 Λ LF 53,003 0 0 0 0 0 0 53,003 SA 429,152 0 0 0 0 0 0 429,152 SU 134,890 6,110 0 0 0 0 0 141,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 1,442,480 0 0 0 0 0 1,442,480 0 SU 2,176,533 2,176,533 Ω Ω Ω Ω Ω Ω 0 156,025 0 0 0 156,025 TALT PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 4,575 15,000 0 0 0 0 0 19,575 TOTAL 437786 1 750,893 3,796,148 0 0 0 0 0 4,547,041

0

0

0

0

ITEM NUMBER:437851 1 PROJECT DESCRIPTION:NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS *SIS* COUNTY: BROWARD DISTRICT:04 TYPE OF WORK:ADD TURN LANE(S)

0

EX DESC:ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. NW 136TH AVE BRIDGE REPLACEMENT PH52-01: LFA AGREEMENT W/ CITY OF SUNRISE=750K PH56-02: UWHC W/ CITY OF SUNRISE

3,796,148

750,893

ROADWAY ID:86000240 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 .529MI

PROJECT DESCRIPTION: EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE

	EITED	LESS						GREATER	7.7
	FUND	THAN	2020	2021	2022	2022	2024	THAN	ALL
	CODE	2020	2020	2021	2022	2023	2024	2024	YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
	DIH	50,442	0	0	0	0	0	0	50,442
	DS	211,898	0	0	0	0	0	0	211,898
	GMR	1,067,964	0	0	0	0	0	0	1,067,964
PHASE:	RAILROAD & U		BLE AGENCY: MANAGED	BY FDOT					
	LF	359,426	32,809	0	0	0	0	0	392,235
PHASE:	CONSTRUCTION	I / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
111102	DI	5,377,606	0	0	0	0	0	0	5,377,606
	DIH	3,606	42,624	0	0	0	0	Ô	46,230
	LF	756,896	12,021	0	0	Ů	0	Ő	756,896
	SIWR	931,099	36,000	0	0	0	0	0	967,099
	SIMK	931,099	30,000	U	0	0	Ü	Ü	901,099
PHASE:	ENVIRONMENTA	L / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	1					
	DS	5,982	0	0	0	0	0	0	5,982
	GMR	19,464	0	0	0	0	0	0	19,464
TOTAL 43785	51 1	8,784,383	111,433	0	0	0	0	0	8,895,816
TOTAL PROJE		8,784,383	111,433	0	0	Ö	0	Ö	8,895,816

PAGE BROWARD MPO

LFP

1,227,890

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1,227,890

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2 Page 377 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

HIGHWAYS

ITEM NUMBER:437994 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD. *STS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS EX DESC:I-95 EXPRESS LANE SIGN RETROFIT FOR PHASE 2 TOLL AMOUNT AND DMS SIGNS UPDATED TO COMPLY W/EXPRESS LANE SIGNAGE POLI CY ROADWAY ID:86070000 PROJECT LENGTH: 6.999MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 14,076 DIH 14.076 0 Ω 0 0 0 158,905 DS 158,905 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 12,619 67,636 0 0 0 0 0 80,255 DDR 10,000 10,000 0 0 0 0 0 NHPP 936,923 0 Ω Ω 0 Ω Ω 936,923 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 50,000 Ω Ω 0 0 0 0 50,000 TOTAL 437994 1 1,182,523 67,636 ٥ n 0 0 0 1,250,159 TOTAL PROJECT: 1,182,523 67,636 0 0 0 0 0 1,250,159 ITEM NUMBER:438123 1 PROJECT DESCRIPTION: SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD *NON-SIS* COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:04 EX DESC:LAP W/CITY OF SUNRISE - TAP BROWARD MPO RANKING #5 - FY 2015 BIKE LANES, LANE ELIMINATION (4 LANES TO 2 LANES) ROADWAY ID:86900114 PROJECT LENGTH: .775MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 YEARS CODE 2020 2020 2021 2024 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,201 0 0 0 0 0 5,112 TALT 2.911 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE 119,721 0 Λ 0 Λ 0 119,721 ACTU 0 LFP 142,864 0 0 0 0 0 0 142,864 TALT 221,531 0 0 Λ 0 221,531 0 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 TALT Ω 5,000 0 0 5,000 TOTAL 438123 1 487,027 7,201 0 0 0 0 0 494,228 TOTAL PROJECT: 487,027 7,201 n 0 0 O 0 494,228 ITEM NUMBER:438285 1 PROJECT DESCRIPTION: NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:LAP W/ CITY OF OAKLAND PARK-BROWARD MPO RANKING #10-TAP 2015 INCLUDES DRAINAGE, LANDSCAPE, SIDEWALK ON WEST SIDE BI KE LANES ON BOTH SIDES .548MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:86000252 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,214 5,052 Ω 0 0 Ω Ω 10,266 TALT PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK

PAGE 29 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

Exhibit 2 Page 378 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MPO ROLLFORWARD REPORT ===========

			HIGHWAYS					
TALT TALU	163,385 982,489	0	0 0	0	0	0	0	163,385 982,489
PHASE: CONSTRUCTION TALT TOTAL 438285 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: N 0 2,378,978 2,378,978	MANAGED BY FDOT 5,000 10,052 10,052	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	5,000 2,389,030 2,389,030

ITEM NUMBER:439159 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:TRAFFIC SIGNALS

EX DESC:B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC S IGNAL UPDATES 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY

ROADWAY ID:86110000 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: .057MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
DIH	128	4,872	0	0	0	0	0	5,000
DS	160,376	0	0	0	0	0	0	160,376
PHASE: RIGHT OF	WAY / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
ACSS	0	40,000	93,313	0	0	0	0	133,313
HSP	101,449	48,137	0	0	0	0	0	149,586
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
ACSS	0	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCT	TION / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
ACSS	0	687,107	0	0	0	0	0	687,107
TOTAL 439159 1	261,953	805,116	93,313	0	0	0	0	1,160,382
TOTAL PROJECT:	261,953	805,116	93,313	0	0	0	0	1,160,382

ITEM NUMBER:439714 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD *NON-SIS* COUNTY: BROWARD TYPE OF WORK: BRIDGE REHABILITATION DISTRICT:04

EX DESC:HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORI TY #16/TSM&O

ROADWAY ID:86010000 PROJECT LENGTH: 2.941MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020 20	020 2	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGE	D BY FDOT					
BRRP	2,695,995	0	0	0	0	0	0	2,695,995
DIH	73,333	1,586	0	0	0	0	0	74,919
LF	498,000	480,720	0	0	0	0	0	978,720
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRRP	0	0	16,058,061	0	0	0	0	16,058,061
DIH	0	0	205,273	0	0	0	0	205,273
LF	0	0	3,955,532	0	0	0	0	3,955,532
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
BRRP	5,633	0	0	0	0	0	0	5,633
TOTAL 439714 1	3,272,961	482,306	20,218,866	0	0	0	0	23,974,133
TOTAL PROJECT:	3,272,961	482,306	20,218,866	0	0	0	0	23,974,133

PAGE 30 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2
Page 379 of 464
DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

HIGHWAYS

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ITEM NUMBER:439776 3 PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595 **NON-SIS**
DISTRICT:04 TYPE OF WORK:PARKING FACILITY

EX DESC:PURCHASE AND INSTAL GATE AT PARK & RIDE LOT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ALL YEARS
75,000
75,000
75,000

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL *SIS*

COUNTY:BROWARD TYPE OF WORK:ADD MANAGED LANES

EX DESC:2019 MPO PRIORITY #5

ROADWAY ID:86012000 PROJECT LENGTH: 2.158MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
	RESPONSIBLE AGENCY:							
DDR	266,603	0	0	0	0	0	0	266,603
DI	8,072,574	1,351	0	0	0	0	0	8,073,92
DIH	251,980	1,384	0	0	0	0	0	253,364
DS	355,570	0	0	0	0	0	0	355,570
PHASE: PRELIMINAR	RY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
DI	1,560,000	0	0	0	0	2,875,000	0	4,435,000
DIH	5,983	4,017	0	0	0	0	0	10,000
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	г					
ACNP	0	4,468,637	0	0	0	0	0	4,468,63
BNIR	0	2,949,348	7,500,000	0	0	0	0	10,449,348
DI	525,600	0	0	0	0	0	Ö	525,600
DIH	2,507	295,314	0	0	0	0	0	297,82
DS	0	1,057,808	0	0	0	0	0	1,057,80
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
ACNP	0	0	0	0	8,000,000	0	0	8,000,000
PHASE: ENVIRONMEN	ITAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
DDR	9,965	0	0	0	0	0	0	9,965
PHASE: DESIGN BUI	LD / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
ACNP	0	0	0	0	0	99,486,107	666,000	100,152,10
DDR	0	0	0	0	0	1,006,720	0	1,006,72
DI	0	0	0	0	0	75,987,222	0	75,987,222
LFB	0	0	0	0	0	103,063,063	0	103,063,063
PKED	0	0	0	0	0	35,000,000	0	35,000,000
PKYI	0	0	0	0	0	68,063,062	0	68,063,062
STED	0	0	0	0	0	13,825,524	0	13,825,52
TOTAL 439891 1	11,050,782	8,777,859	7,500,000	Ö	8,000,000	399,306,698	666,000	435,301,339
TOTAL PROJECT:	11,050,782	8,777,859	7,500,000	0	8,000,000	399,306,698	666,000	435,301,339

ITEM NUMBER:439909 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE

=========== HIGHWAYS

> *NON-SIS* TYPE OF WORK:LIGHTING

Exhibit 2 Page 380 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

DISTRICT:04 COUNTY: BROWARD EX DESC:NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGH T 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS AREA=INTERECTION CRASHES

ROADWAY ID:86065000 PROJECT LENGTH:

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
RELIMINARY E	NGINEERING / RESPON 174,095	ISIBLE AGENCY: MANAG 8,052	ED BY FDOT	0	0	0	0	182,147
AILROAD & UT ACSS	ILITIES / RESPONSIE 0	BLE AGENCY: MANAGED 40,000	BY FDOT 0	0	0	0	0	40,000
ONSTRUCTION ACSS	/ RESPONSIBLE AGENC 0	CY: MANAGED BY FDOT 0	523,336	0	0	0	0	523,336
	/ RESPONSIBLE AGEN 0 174,095 174,095	ICY: MANAGED BY FDOT 10,000 58,052 58,052	0 523,336 523,336	0 0 0	0 0 0	0 0 0	0 0 0	10,000 755,483 755,483

ITEM NUMBER:439911 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE IMPROVEMENT

EX DESC:NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNA LIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND; INSTALL OVERHEAD L

ANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACMENT TO ACCOMODATE THE NB DUAL RIGH TURN LANES.... ROADWAY ID:86040000

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 207MT

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE:	PRELIMINARY :	ENGINEERING / RESPO 507,238	NSIBLE AGENCY: MANA 9,136	GED BY FDOT 0	0	0	0	0	516,374
PHASE:	RAILROAD & U	TILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
	ACSS	0	10,000	0	0	0	0	0	10,000
	SA	0	10,000	0	0	0	0	0	10,000
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDOT	1					
	ACSS	0	0	3,186,466	0	0	0	0	3,186,466
PHASE:	ENVIRONMENTA	L / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
	SA	0	40,000	0	0	0	0	0	40,000
TOTAL 43991	11 1	507,238	69,136	3,186,466	0	0	0	0	3,762,840
TOTAL PROJE	ECT:	507,238	69,136	3,186,466	0	0	0	0	3,762,840

ITEM NUMBER:440072 1 PROJECT DESCRIPTION: SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. *NON-SIS* TYPE OF WORK:LIGHTING DISTRICT:04 COUNTY: BROWARD

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86180000 PROJECT LENGTH: 2.207MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020 2	021 2	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR HSP SA	Y ENGINEERING / RESPONS 120,000 11,724	SIBLE AGENCY: MANAGEI 0 7,276	D BY FDOT	0	0	0	0	120,000 19,000
SA	11,724	1,216	U	U	0	U	U	19,000

PAGE 32 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

Exhibit 2 Page 381 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

NON-SIS

MBRMPOTP

MPO ROLLFORWARD REPORT ===========

HIGHWAYS

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,500 0 0 0 0 25,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,197 0 0 0 0 0 69,488 ACSA 50,291 413,724 413,724 ACSS 0 0 0 0 0 0 DDR 33,455 0 0 0 0 0 33,455 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,210 Ω 0 0 0 DDR 0 Ω 5,210 DS 9,692 0 0 0 0 0 0 9,692 TOTAL 440072 1 638,502 57,567 0 0 0 696,069 0 0 TOTAL PROJECT: 638,502 57,567 0 696,069 0 0 0 0

ITEM NUMBER:440073 1 PROJECT DESCRIPTION: SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET *NON-SIS* TYPE OF WORK:LIGHTING DISTRICT:04 COUNTY: BROWARD

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86050000 PROJECT LENGTH: 6.768MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020 20	21 2022	2023	2024	GREAT THAN 2024	CER	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT					
HSP	297,118	0	0	0	0	0	0	297,118
SA	20,418	4,582	0	0	0	0	0	25,000
PHASE: RAILROA	D & UTILITIES / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DDR	35,500	0	0	0	0	0	0	35,500
PHASE: CONSTRU	CTION / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
ACSA	19,658	24,117	0	0	0	0	0	43,775
ACSS	703,542	0	0	0	0	0	0	703,542
DS	53,655	0	0	0	0	0	0	53,655
PHASE: ENVIRON	MENTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DS	9,692	0	0	0	0	0	0	9,692
TOTAL 440073 1	1,139,583	28,699	0	0	0	Ō	0	1,168,282

ITEM NUMBER:440074 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE COUNTY: BROWARD TYPE OF WORK:LIGHTING

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86110000 PROJECT LENGTH: 7.414MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	ACSS	47,883	0	0	0	0	0	0	47,883
	HSP	225,000	0	0	0	0	0	0	225,000
	SA	6,774	8,502	0	0	0	0	0	15,276
PHASE:	RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
	DDR	25,000	0	0	0	0	0	0	25,000
	DS	10,000	0	0	0	0	0	0	10,000
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
	ACSA	19,817	97,349	0	0	0	0	0	117,166
	ACSS	611,382	0	0	0	0	0	0	611,382

PAGE 33 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2
Page 382 of 464
DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

MPO ROLLFORWARD REP

HIGHWAYS

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DS TOTAL 440074 1	25,793 971,649	105,851	0	0 0	0	0	0	25,793 1,077,500
TOTAL PROJECT:	2,111,232	134,550	0	0	0	0	0	2,245,782

ITEM NUMBER:440075 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD

DISTRICT:04 TYPE OF WORK:LIGHTING

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86220000 PROJECT LENGTH: 2.622MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

LESS GREATER FUND THAN THAN ALL 2020 2022 2023 2024 2024 YEARS CODE 2020 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 110,204 Ω 0 0 0 0 110,204 Ω SA 3,681 1,319 0 0 0 0 0 5,000 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 49,000 0 0 0 49,000 DDR 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 19.663 22,228 Ω 0 0 Ω 0 41,891 ACSS 450,344 0 0 0 0 0 450,344 DDR 12,090 0 0 0 0 0 0 12,090 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,575 Ω 0 4,575 0 0 Ω DDR Ω TOTAL 440075 1 649,557 23,547 0 0 0 0 0 673,104 TOTAL PROJECT: 649,557 23,547 0 0 0 0 0 673,104

ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. *NON-SIS* DISTRICT:04 TYPE OF WORK:LIGHTING

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86028000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: .631MI LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,424 ACSS 2,424 0 HSP 107,477 107,477 0 0 0 0 0 SA 6,742 0 0 0 1,669 0 0 8,411 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 750 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 25,371 7,097 0 0 0 0 0 32,468 294,810 ACSS 294,810 0 0 0 0 0 0 DDR 4,830 0 Ω 0 0 0 0 4,830 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,575 0 0 0 0 0 4,575 DDR Ω TOTAL 440076 1 446,979 8,766 0 0 0 0 0 455,745 TOTAL PROJECT: 446,979 8,766 0 0 0 0 455,745

ACSS

13,764

0

0

0

0

0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2 Page 383 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

13,764

HIGHWAYS

ITEM NUMBER:440077 1 PROJECT DESCRIPTION: SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440075.1; 440076.1; 440086.1 ROADWAY ID:86065000 PROJECT LENGTH: 6.852MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER THAN FUND THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,998 0 0 0 0 DDR 0 0 18,998 HSP 124,808 Ω 0 0 0 0 0 124,808 3,597 0 SA 7,403 0 11,000 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 56,000 DDR 56,000 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 ACSA 22,857 22,272 0 45,129 ACSS 478,928 0 Ω 478,928 DDR 13,180 0 0 0 0 Λ 0 13,180 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 5,210 0 0 0 0 0 5,210 TOTAL 440077 1 727,384 25,869 0 0 0 0 0 753,253 TOTAL PROJECT: 727,384 753,253 25,869 Λ 0 ITEM NUMBER:440081 1 PROJECT DESCRIPTION: SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LIGHTING EX DESC:INTERSECTION LIGHTING IMPROVEMENT ALONG SR-7 IN CITY OF PLANTATION / B/C RATIO = 40 / SHSP = #2 & #3 PETERS RD., SW 6TH ST., SR-842/BROWARD BLVD., NW 5TH ST., NW 6TH CT. AND NW 8TH ST.) ON SR-7 LFA WITH CITY OF PLANTATION ROADWAY ID:86100000 PROJECT LENGTH: 1.770MT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 66,379 0 0 0 0 0 0 66,379 SA 8,576 0 0 Λ Λ 0 1.424 10,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DDR 65,177 0 0 0 0 65,177 HSP 211,041 0 0 0 0 0 211,041 LF 114,334 42,641 Ω Ω Ω Ω Ω 156,975 6,082 15,362 21,444 SA 0 0 0 0 0 471,589 TOTAL 440081 1 59,427 0 0 0 0 0 531,016 TOTAL PROJECT: 471,589 59,427 0 0 n 531,016 ITEM NUMBER:440086 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A *NON-SIS* COUNTY: BROWARD TYPE OF WORK:LIGHTING EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 ROADWAY ID:86130000 PROJECT LENGTH: 4.254MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2020 2021 2022 2023 2024 CODE 2020 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

35 FLORIDA DEPARTMENT OF TRANSPORTATION PAGE

360,000

3,214,641

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TOTAL 440746 2

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Page 384 of 464 DATE RUN: 07/05/2019 OFFICE OF WORK PROGRAM TIME RUN: 07.32.35 MPO ROLLFORWARD REPORT

Exhibit 2

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BROWARD MPO			MPO ROLLFOR ======== HIGHWAYS ========	WARD REPORT ======			1170	MBRMPOTP
HSP SA	284,785 6,841	0 3,595	0	0	0	0	0	284,785 10,436
PHASE: RAILROAD & UTI	LITIES / RESPONSIBLE	AGENCY: MANAGED BY FDC)T					
DDR	29,000	0	0	0	0	0	0	29,000
DS	60,000	0	0	0	0	0	0	60,000
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: I	MANAGED BY FDOT						
ACSA	25,457	243	0	0	0	0	0	25,700
ACSS	687,864	17,655	0	0	0	0	0	705,519
DDR	19,900	0	0	0	0	0	0	19,900
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	4,575	0	0	0	0	0	0	4,575
TOTAL 440086 1	1,132,186	21,493	0	0	0	0	0	1,153,679
TOTAL PROJECT:	1,132,186	21,493	0	0	0	0	0	1,153,679

ITEM NUMBER:440746 1 PROJECT DESCRIPTION: HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF POMPANO BEACH GOES WITH 440746-2/3/4/5 AND 441727-1 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:86036500 PROJECT LENGTH: 1.510MI LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 210,996 499 0 211,495 LF 76.420 0 0 0 0 TGR 0 76,420 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 95,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 27,329 27,329 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 2,972,180 0 0 0 0 0 2,972,180 0 SU Ω 700,000 0 0 0 0 0 700,000 TGR 2,403,711 0 0 0 0 0 2,403,711 238,325 TOTAL 440746 1 6,247,810 0 n n 6,486,135 ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS* COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 ROADWAY ID:86000163 PROJECT LENGTH: 3.224MI LESS GREATER FUND THAN THAN ALL CODE 2023 2020 2020 2021 2022 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 245,029 1,384 0 246,413 LF 0 TGR 76,420 Ω Ω Ω Ω 76,420 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω Ω Ω 0 0 45,000 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT LF Ω 1,150,487 0 0 0 1,150,487

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2
Page 385 of 464
DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

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HIGHWAYS

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	WARD MPO FEDERAL I	PROJECT DESCRIPTION TREET INITIATIVE PRO FUNDS "TGR" TO BE OB -1/2/4/5 AND 441727-	COUN JECT ADMINISTE LIGATED BY 09/	TY:BROWARD RED BY FDOT; FHW	A OVERSIGHT FY	2016 "TIGER" GR	ANT R	TYPE OF WORK:BIKE	LANE/SIDE	*NON-SIS*
ROADWAY ID:86065000	GOES WITH 440/40	-1/2/4/3 AND 441/2/-	1	PROJECT LENGTH	I: 3.030MI			LANES EXIST/I	MPROVED/	ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	202	23	2024	GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY LF TGR	ENGINEERING / RES 200,962 0	SPONSIBLE AGENCY: MAI 511 76,420	NAGED BY FDOT	0	0	0		0 0	0	201,473 76,420
PHASE: RAILROAD & TGR	UTILITIES / RESPON 0	NSIBLE AGENCY: MANAG 95,000	ED BY FDOT	0	0	0		0	0	95,000
PHASE: ENVIRONMENT LF	AL / RESPONSIBLE A 679	AGENCY: MANAGED BY FI 5,795	TOOT	0	0	0		0	0	6,474
PHASE: DESIGN BUIL LF SU TGR TOTAL 440746 3	D / RESPONSIBLE AC 0 0 0 0 0 0 201,641	GENCY: MANAGED BY FDO 1,484,805 132,103 905,883 2,700,517	DΤ	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	1,484,805 132,103 905,883 2,902,158
		E OBLIGATED BY 09/30	COUN JECT ADMINISTE	TY:BROWARD RED BY FDOT FY20	16 "TIGER" GRA 24; LFA W/ CIT	NT RECIPIENT =	BROWA	TYPE OF WORK:BIKE		*NON-SIS* EWALK ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	202	23	2024	GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY LF TGR	ENGINEERING / RES 160,938 0	EPONSIBLE AGENCY: MAN 619 76,420	NAGED BY FDOT	0	0 0	0		0 0	0 0	161,557 76,420
PHASE: RAILROAD & TGR	UTILITIES / RESPON 0	NSIBLE AGENCY: MANAG 45,000	ED BY FDOT	0	0	0		0	0	45,000
PHASE: ENVIRONMENT DS	AL / RESPONSIBLE A 2,387	AGENCY: MANAGED BY FI 0	OOT	0	0	0		0	0	2,387
PHASE: DESIGN BUIL LF SU TGR TOTAL 440746 4	D / RESPONSIBLE AC 0 0 0 0 163,325	GENCY: MANAGED BY FD0 261,177 50,000 879,416 1,312,632	DT	0 0 0 0	0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	261,177 50,000 879,416 1,475,957
	FUNDS "TGR" TO B	E OBLIGATED BY 09/30	COUN JECT ADMINISTE	TY:BROWARD RED BY FDOT FY20)16 "TIGER" GRA	NT RECIPIENT =	BROWA	TYPE OF WORK:BIKE	LANE/SIDE	*NON-SIS*
ROADWAY ID:86000076	OES WITH 440/46-1,	/2/3/4 AND 441727-1		PROJECT LENGTH	H: 7.288MI			LANES EXIST/I	.MPROVED/I	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	202	23	2024	GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY LF TGR	ENGINEERING / RES 378,952 0	EPONSIBLE AGENCY: MAI 413 76,420	NAGED BY FDOT	0	0 0	0		0 0	0	379,365 76,420

PAGE 37 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM

Exhibit 2
Page 386 of 464
DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

MPO ROLLFORWARD REPORT

HIGHWAYS

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 45,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 34,872 34,872 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,526,119 LF 1,526,119 Ω SU 0 304,000 0 0 0 0 304,000 3,332,620 TGR 0 0 0 0 0 0 3,332,620 TOTAL 440746 5 413,824 5,284,572 0 0 0 0 0 5,698,396 20,393,463 TOTAL PROJECT: 1,262,144 0 0 0 21,655,607 0 0

ITEM NUMBER: 441453 1 PROJECT DESCRIPTION: SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE *SIS*
DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: LANDSCAPING

EX DESC:STAND ALONE LANDSCAPE

ROADWAY ID:86075000 PROJECT LENGTH: 2.435MI LANES EXIST/IMPROVED/ADDED: 3/3/0

FUND CODE	LESS THAN 2020 2020					GREATER THAN 2024	A	LL EARS
		E AGENCI: MANAGED DI F	0	0	0	0	0	275
DIH	375	U	U	U	U	U	U	375
DS	99,929	0	0	0	0	0	0	99,929
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: M.	ANAGED BY FDOT						
DDR	571,660	0	0	0	0	0	0	571,660
DIH	. 0	600	0	0	0	0	0	600
TOTAL 441453 1	671,964	600	Ô	0	0	Ď	Ô	672,564
			•	•	•	•	0	
TOTAL PROJECT:	671,964	600	0	0	U	0	0	672,564

ITEM NUMBER:441473 1 PROJECT DESCRIPTION:SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 **NON-SIS*

COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING

**NON-SIS*

COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING

ROADWAY ID:86003000 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2020 20	20 2	021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: 1	PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
	BRRP	160,647	0	0	0	0	0	0	160,647
	DIH	1,634	4,846	0	0	0	0	0	6,480
PHASE: (CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	BRRP	0	0	1,767,454	0	0	0	0	1,767,454
	DIH	0	0	69,162	0	0	0	0	69,162
PHASE: 1	ENVIRONMENTA	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
	BRRP	6,896	10,000	0	0	0	0	0	16,896
TOTAL 44147	3 1	169,177	14,846	1,836,616	0	0	0	0	2,020,639
TOTAL PROJE	CT:	169,177	14,846	1,836,616	0	0	0	0	2,020,639

PAGE 38 BROWARD MPO

DISTRICT:04

ITEM NUMBER:441727 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS -----

PROJECT DESCRIPTION: SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.

COUNTY:BROWARD

PROJECT LENGTH: .253MI

NON-SIS TYPE OF WORK: ROAD RECONSTRUCTION - 2 LANE

Exhibit 2 Page 387 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

ROADWAY ID:86065000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER THAN FUND THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 5,000 DIH 1,753 3,247 0 0 DS 175,866 25,000 0 0 0 0 0 200,866 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,000 0 0 0 0 0 25,000 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 456,802 0 0 0 0 0 456,802 27,019 27,019 DIH 0 0 0 0 0 0 DS Ω 24,017 0 0 0 0 0 24,017 177,619 TOTAL 441727 1 561,085 0 0 0 0 0 738,704 TOTAL PROJECT: 177,619 561,085 0 0 0 0 738,704

PROJECT DESCRIPTION:I-595/SR-862 FROM I-75 TO I-95 TRUCK RESTRICTION SIGNAGE ITEM NUMBER:444200 1 *SIS* TYPE OF WORK: OVERHEAD SIGNING

DISTRICT:04 COUNTY:BROWARD

EX DESC:I-595 EXPRESS TRUCK RESTRICTION PROJECT SPECIAL PROJECT PER DISTRICT SECRETARY

ROADWAY ID:86095000 PROJECT LENGTH: 9.662MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT					
DIH	197	5,803	0	0	0	0	0	6,000
DS	64,551	0	0	0	0	0	0	64,551
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DS	5,104	0	0	0	0	0	0	5,104
TOTAL 444200 1	69,852	5,803	0	0	0	0	0	75,655
TOTAL PROJECT:	69,852	5,803	0	0	0	0	0	75,655
TOTAL DIST: 04	1,779,678,331	174,549,536	153,712,978	101,383,168	170,824,804	496,605,986	2,444,277,152	5,321,031,955
TOTAL HIGHWAYS	1,779,678,331	174,549,536	153,712,978	101,383,168	170,824,804	496,605,986	2,444,277,152	5,321,031,955

PAGE 39 BROWARD MPO

DISTRICT:04

ITEM NUMBER:406099 1

ROADWAY ID:86470000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE -----

PROJECT DESCRIPTION:HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)

COUNTY: BROWARD PROJECT LENGTH: 1.000MI

SIS TYPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

Exhibit 2 Page 388 of 464 DATE RUN: 07/05/2019 TIME RUN: 07.32.35

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FUND CODE	LESS THAN 2020	2020	2021		2022	2023	2024		GREATER THAN 2024	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT								
PKYI	759,566	1,000)	0	0	0		0	0	760,566
PHASE: PRELIMIN	MARY ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT							
PKYI	19,368,706	()	0	0	0		0	0	19,368,706
TFRT	4,500,000	()	0	0	0		0	0	4,500,000
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT							
PKYI	10,820,057	()	0	0	0		0	0	10,820,057
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANA	GED BY FDOT							
PKYI	4,055	(0	0	0		0	0	4,055
PHASE: CONSTRUC	TION / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT							
PKBD	0	()	0	0	0		0	31,929,418	31,929,418
PKYI	0	()	Ō	0	0		11,440	0	11,440
PHASE: ENVIRONM	MENTAL / RESPONSIBLE A	GENCY: MANAGED BY	FDOT							
PKYI	0)	0	0	0	1	150,000	0	150,000
TOTAL 406099 1	35,452,384	1,000)	0	0	0		61,440	31,929,418	67,544,242
TOTAL PROJECT:	35,452,384	1,000		0	0	0		61,440	31,929,418	67,544,242

ITEM NUMBER:406103 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:	SUNRISE BLVD / TPK COUNTY:BRO PROJ			TYPE OF	WORK:INTERCHANGE IM NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / PKYI	RESPONSIBLE AGENCY: 714,002	MANAGED BY FDOT 1,539	0	0	0	0	0	715,541
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN 1,744	AGED BY FDOT 0	0	0	0	0	7,300,409
PHASE: RIGHT OF W PKYI	AY / RESPONSIBLE AG 72,350	ENCY: MANAGED BY FDO 17,141	T 0	0	0	0	0	89,491
PHASE: RAILROAD & PKYI	UTILITIES / RESPON 4,485,648	SIBLE AGENCY: MANAGE 0	D BY FDOT 0	0	0	0	0	4,485,648
PHASE: CONSTRUCTI PKYI TOTAL 406103 1	ON / RESPONSIBLE AG 63,003,987 75,574,652	ENCY: MANAGED BY FDO 16,676 37,100	0 0	0 0	0 0	0 0	0 0	63,020,663 75,611,752

PAGE 40 BROWARD MPO

ITEM NUMBER:406103 2

CODE

PKYI

TOTAL 406156 2

TOTAL PROJECT:

2020

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,964,447

1,964,447

1,966,628

2020

2021

1,000

1,000

3,318

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2
Page 389 of 464
DATE RUN: 07/05/2019

TIME RUN: 07.32.35

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PROJECT DESCRIPTION: THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION

TURNPIKE

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID:86470000 PROJECT LENGTH: .214MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 PKYI 0 235,407 0 0 0 235,407 TOTAL 406103 2 235,407 0 235,407 0 0 0 0 0 TOTAL PROJECT: 75,574,652 272,507 0 75,847,159 0 0 0 0 ITEM NUMBER:406156 1 PROJECT DESCRIPTION: SW10TH ST/TPK (SR91) INTERCHANGE MODIFICATION (MP 71) DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA ROADWAY ID:86470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 .400MI GREATER LESS FUND THAN THAN ALL 2020 2021 2022 2023 2024 2024 YEARS CODE 2020 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,318 2,181 0 0 0 Ω 0 4.499 PKYT TOTAL 406156 1 2,181 2,318 0 n n n 4,499 ITEM NUMBER:406156 2 PROJECT DESCRIPTION: SW10TH ST TRAFFIC AND REVENUE STUDY *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA ROADWAY ID:86470000 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 PROJECT LENGTH: .400MI LESS GREATER FUND THAN THAN ALL

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PAGE 41 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

=========== TURNPIKE

ITEM NUMBER:419336 1 PROJECT DESCRIPTION: TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK DISTRICT:04 COUNTY: BROWARD EX DESC:R/W FOR 420809-3

SIS TYPE OF WORK:ADD LANES & RECONSTRUCT

Exhibit 2 Page 390 of 464 DATE RUN: 07/05/2019 TIME RUN: 07.32.35

MBRMPOTP

ROADWAY ID:86470000			PROJ	ECT LENGTH: .794M	LA	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
GMR	2,459,687	0	0	0	0	0	0	2,459,687
PKYI	1,115,494	0	0	0	0	0	0	1,115,494
PHASE: RIGHT OF N	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	1					
BNIR	3,872,876	0	0	0	0	0	0	3,872,876
DDR	151,614	0	0	0	0	0	0	151,614
DIS	2,028	0	0	0	0	0	0	2,028
DS	528	334,841	51,159	0	0	0	0	386,528
GMR	3,922,404	0	0	0	0	0	0	3,922,404
PKYI	253,485	0	0	0	0	0	0	253,485
SIWR	33,931	0	0	0	0	0	0	33,931
PHASE: CONSTRUCT:	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	•					
PKYI	2,493	0	0	0	0	0	0	2,493
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	20,553	0	0	0	0	0	0	20,553
TOTAL 419336 1	11,835,093	334,841	51,159	0	0	0	0	12,221,093
TOTAL PROJECT:	11,835,093	334,841	51,159	0	0	0	0	12,221,093

ITEM NUMBER:422418 7 DISTRICT:04 ROADWAY ID:86470000	7	WORK:REST AREA	*SIS* ADDED: 0/ 0/ 0						
FUND CODE	LESS THAN 2020	2020	2021	20	22	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / PKYI		CY: MANAGED BY FDOT 96 1,3		0	0	0	0	0	1,947
PHASE: PRELIMINA PKYI	RY ENGINEERING / 105,6	RESPONSIBLE AGENCY: 80	MANAGED BY FDOT 0	0	0	0	0	0	105,680
PHASE: ENVIRONME PKYI	NTAL / RESPONSIBL 403,5	E AGENCY: MANAGED B 06	Y FDOT 0	0	0	0	0	0	403,506
PHASE: DESIGN BU		AGENCY: MANAGED BY	FDOT						
PKBD	1,297,8		0	0	0	0	0	0	1,297,891
PKYI	4,533,3			0	0	0	0	0	4,537,996
TOTAL 422418 7	6,340,9		032	0	0	0	0	0	6,347,020
TOTAL PROJECT:	6,340,9	88 6,0	32	0	0	0	0	0	6,347,020

ITEM NUMBER:424822 1

ITEM NUMBER:428013 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2 Page 391 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

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MBRMPOTP

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PROJECT DESCRIPTION:WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS ITEM NUMBER:423373 6 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:86470000 .200MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 PROJECT LENGTH:

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS				
PHASE: PRELIMINARY I	ENGINEERING / RESP	PONSIBLE AGENCY: MAN	IAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500				
TOTAL 423373 6	0	1,500	0	0	0	0	0	1,500				
TOTAL PROJECT:	0	1,500	Ö	0	0	0	0	1,500				

DISTRICT:04 ROADWAY ID:86470000	COUNTY:BROWARD PROJECT LENGTH: 33.618MI						TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0			
FUND CODE	LESS THAN 2020 2	020 2021	2022	2023	2024	GREATI THAN 2024		ALL YEARS		
PHASE: MISCELLANEO	US / RESPONSIBLE AGENC	Y: MANAGED BY FDOT								
ACER	15,135	4,125	0	0	0	0	0	19,260		
FEMA	658,195	860	0	0	0	0	0	659,055		
PKER	119,367	0	Ō	0	0	0	0	119,367		
PKM1	96,212	0	0	0	0	0	0	96,212		
TOTAL 424822 1	888,909	4,985	0	0	0	0	0	893,894		
TOTAL PROJECT:	888,909	4,985	0	0	0	0	0	893,894		

PROJECT DESCRIPTION:SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)

PROJECT DESCRIPTION: DISASTER RECOVERY FOR HURRICANE IRMA IN BROWARD COUNTY

DISTRICT:04 ROADWAY ID:86472000	COUNTY:BROWARD PROJECT LENGTH: 1.500MI						TYPE OF WORK:PERIODIC MAINTENANCE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			
FUND CODE	LESS THAN 2020	2020 2	021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANAGEI	BY FDOT							
PKYI	137,335	0	0	0	0	0	0	137,335		
PKYR	497,831	0	0	0	0	0	0	497,831		
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED BY	Y FDOT							
PKYI	30,000	0	0	0	0	0	0	30,000		
PHASE: CONSTRUCTION		CY: MANAGED BY FDOT								
PKYI	157,315	0	0	0	0	0	0	157,315		
PKYR	762,130	0	0	0	0	0	0	762,130		
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT								
PKYI	0	250,000	0	0	0	0	0	250,000		
TOTAL 428013 1	1,584,611	250,000	0	0	0	0	0	1,834,611		
TOTAL PROJECT:	1,584,611	250,000	0	0	0	0	0	1,834,611		

ITEM NUMBER:428154 2 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT - WALL 3 (MP 15.2) COUNTY:BROWARD PROJECT LENGTH: .400MI					*SIS* TYPE OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0			
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024		ALL YEARS	
PHASE: PRELIMINARY PKYI		RESPONSIBLE AGENCY 873	: MANAGED BY FDOT 661	0	0	0	0	0	2,534	

PAGE 43 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

Exhibit 2 Page 392 of 464
DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

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PHASE: CONSTRUCTION PKYI	N / RESPONSIBLE AGE 5.779.413	ENCY: MANAGED BY FDOT 2.148		0	0		0	0	0	5,781,561
TOTAL 428154 2	5,781,286	2,809		0	Ō		ō	0	0	5,784,095
ITEM NUMBER:428154 3 DISTRICT:04 ROADWAY ID:86472000	1	PROJECT DESCRIPTION:		REVETMENT - WAL SBROWARD PROJECT LENGTH:	•	5)			WORK:DRAINAGE IMPR NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024	1	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY	FNGINFEDING / DESE	PONSIBLE AGENCY: MANA	GED BY FDOT							
PKYI	0	1,500	GED BI FDOI	0	0		0	0	0	1,500
PHASE: CONSTRUCTION PKYI	N / RESPONSIBLE AGE 4,415,374	ENCY: MANAGED BY FDOT	:	0	0		0	0	0	4,415,374
TOTAL 428154 3	4,415,374	1,500		0	0		0	o	0	4,416,874
ITEM NUMBER:428154 4 DISTRICT:04 ROADWAY ID:86472000	1	PROJECT DESCRIPTION:		REVETMENT PHASE BROWARD PROJECT LENGTH:					WORK:DRAINAGE IMPR NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024	1	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESP	PONSIBLE AGENCY: MANA 2,938	GED BY FDOT	0	0		0	0	0	70,354
PHASE: CONSTRUCTION PKYI PKYR TOTAL 428154 4 TOTAL PROJECT:	N / RESPONSIBLE AGE 16,077 9,114,947 9,198,440 19,395,100	ENCY: MANAGED BY FDOT 0 2,007 4,945 9,254	•	0 0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	16,077 9,116,954 9,203,385 19,404,354
ITEM NUMBER:429328 1 DISTRICT:04 ROADWAY ID:86471000	1	PROJECT DESCRIPTION:		4 NW 57TH AVE TO SEROWARD PROJECT LENGTH:		PLAZA (MP43-	47)(4TO8 LN	TYPE OF	WORK:ADD MANAGED L	
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024	1	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESP 8,581,019	PONSIBLE AGENCY: MANA 8,054	GED BY FDOT	0	0		0	0	0	8,589,073
PHASE: RAILROAD & PKYI	UTILITIES / RESPONS 100,000	SIBLE AGENCY: MANAGEI 0	BY FDOT	0	0		0	0	0	100,000
PHASE: CONSTRUCTION PKYI TOTAL 429328 1 TOTAL PROJECT:	N / RESPONSIBLE AGE 90,502,556 99,183,575 99,183,575	ENCY: MANAGED BY FDOT 2,071,074 2,079,128 2,079,128	•	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	92,573,630 101,262,703 101,262,703

PAGE 44 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2 Page 393 of 464
DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

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TURNPIKE

ITEM NUMBER:435614 2 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: BRC	SAMPLE RD RAMP RESURI DWARD JECT LENGTH: .000	FACING/INTERSECTION	TYPE OF	WORK:SIGNING/PAVEM NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION PKYI TOTAL 435614 2 TOTAL PROJECT:	54, 54 ,	E AGENCY: MANAGED BY FDO 157 8,804 157 8,804 157 8,804	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	62,961 62,961 62,961
ITEM NUMBER:437224 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION	COUNTY: BRC	Y, SR7 TO POWERLINE DWARD JECT LENGTH: 3.000M		TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR PKYI		RESPONSIBLE AGENCY: MAN 350 4,850,000	AGED BY FDOT	0	0	0	0	4,891,350
PHASE: RIGHT OF W. PKYI	AY / RESPONSIBL	E AGENCY: MANAGED BY FDC	T 0	0	0	29,775,593	0	29,775,593
PHASE: RAILROAD & PKBD PKYI	UTILITIES / RE	SPONSIBLE AGENCY: MANAGE 0 0 0 0	D BY FDOT 0 300,000	0	0	0	10,000,000	10,000,000
PHASE: CONSTRUCTION PKBD PKYI TOTAL 437224 1 TOTAL PROJECT:	4 45 ,	E AGENCY: MANAGED BY FDC 0 0 379 0 729 4,850,000 729 4,850,000	O 0 0 0 300,000 300,000	0 0 0	0 0 0	0 0 29,775,593 29,775,593	464,397,085 0 474,397,085 474,397,085	464,397,085 4,379 509,368,407 509,368,407
ITEM NUMBER:442062 2 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION	COUNTY: BRC	S FOR SAWGRASS XWAY : DWARD JECT LENGTH: 2.104M:	•	TYPE OF	WORK:SAFETY PROJECTION	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / 1	RESPONSIBLE AGE	NCY: MANAGED BY FDOT 743 301,500	0	0	0	0	0	302,243
PHASE: CONSTRUCTION PKYR TOTAL 442062 2 TOTAL PROJECT:	ON / RESPONSIBL	E AGENCY: MANAGED BY FDC 0 0 743 301,500 743 301,500	0 0 0	1,750,228 1,750,228 1,750,228	0 0 0	0 0 0	0 0 0	1,750,228 2,052,471 2,052,471

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TURNPIKE

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ITEM NUMBER:442892 1 PROJECT DESCRIPTION: GUARDRAIL REHABILITATION - SAWGRASS XWAY (SR869) *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:GUARDRAIL LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:86472000 PROJECT LENGTH: 21.835MI LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR 562,363 27,919 0 0 0 0 0 590,282 TOTAL 442892 1 562,363 27,919 590,282 0 0 0 0 0 TOTAL PROJECT: 562,363 27,919 0 0 0 0 0 590,282 ITEM NUMBER:442922 7 PROJECT DESCRIPTION: OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: REST AREA ROADWAY ID:86470000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2022 2023 2024 2024 YEARS 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 PKYI 28,339 2,000 30,339 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 475 2,000 0 0 0 0 0 2,475 PKYI 32,814 TOTAL 442922 7 28,814 4,000 0 n 0 O n TOTAL PROJECT: 28,814 4,000 0 0 0 0 0 32,814 ITEM NUMBER:443882 4 PROJECT DESCRIPTION: HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 40.2 - 47) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:86471000 PROJECT LENGTH: 7.706MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2023 2024 YEARS CODE 2020 2020 2021 2022 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 0 500,000 0 501,500 PKYI 0 TOTAL 443882 4 0 1,500 0 0 500,000 0 501,500 0 TOTAL PROJECT: n 1,500 O 0 n 500,000 Λ 501,500 ITEM NUMBER:443955 1 PROJECT DESCRIPTION:OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:86472000 PROJECT LENGTH: .700MI LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 559 2,500 0 0 0 0 0 3,059 TOTAL 443955 1 559 2,500 0 3,059 0 0 0 0 TOTAL PROJECT: 559 2,500 0 0 0 0 0 3,059

Exhibit 2

Page 394 of 464 DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP PAGE 46

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

PROJECT DESCRIPTION:PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & 175 INTCHNG

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DISTRICT:04 COUNTY:BROWARD ROADWAY ID:86075000 PROJECT LENGTH: 6.830MI TYPE OF WORK:PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 2,500,000 0 0 2,501,500 PKYI 0 1,500 1,500 2,500,000 2,500,000 2,501,500 TOTAL 444010 1 0 0 0 0 0 TOTAL PROJECT: 1,500 2,501,500 0 0 0 0 TOTAL DIST: 04 278,133,539 8,175,650 351,159 1,750,228 2,500,000 30,437,033 506,326,503 827,674,112 278,133,539 TOTAL TURNPIKE 8,175,650 351,159 1,750,228 2,500,000 30,437,033 506,326,503 827,674,112

BROWARD MPO

ITEM NUMBER:444010 1

Page 395 of 464 DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

Exhibit 2

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2
Page 396 of 464
DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

F.C.O.

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ITEM NUMBER:417536 7 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:		TIONS CENTER TY:BROWARD PROJECT LE		VEMENTS			WORK:FIXED CAPITAL NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	202	24	GREATER THAN 2024	ALL YEARS
		ENCY: MANAGED BY FDOT								
PKYI TOTAL 417536 7	54,196 54,196	11,874 11,874		0 0	0 0		0 0	0 0	0 0	66,070 66,070
ITEM NUMBER:417536 8 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:		E MINOR RENO TY:BROWARD PROJECT LE		RS AND IMPRO	VEMENTS - S'	TYPE OF	WORK:FIXED CAPITAL NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	202	24	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 80,917	PONSIBLE AGENCY: MANA 0	GED BY FDOT	0	0		0	0	0	80,917
		ENCY: MANAGED BY FDOT								
D PKYI	14,328 181	0 1,351		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	14,328 1,532
TOTAL 417536 8 ITEM NUMBER:417536 9 DISTRICT:04 ROADWAY ID:86470000	95,426	1,351 PROJECT DESCRIPTION:			OFFICE IMPRO		Ü	TYPE OF	WORK:FIXED CAPITAL	
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	202	24	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION PKYI TOTAL 417536 9 TOTAL PROJECT:	N / RESPONSIBLE AG 45,000 45,000 194,622	EENCY: MANAGED BY FDOT 9,855 9,855 23,080		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	54,855 54,855 217,702
	2-15=\$204,000	PROJECT DESCRIPTION: PH-72 = \$48,482 ! = \$4,250 TRAN \$8,565 MENTS**	COUN 55044010410-1	TY:BROWARD 5-561XXX 9-2-72-01 TR	PH- AN \$4,250 FCO	-52 = \$196,00 FROM PH52 TO		-1 E	WORK:FIXED CAPITAL	
ROADWAY ID:	LESS			PROJECT LE	NGTH: .000			LA	NES EXIST/IMPROVED/ GREATER	ADDED: 0/ 0/ 0
FUND CODE	THAN 2020	2020	2021	2022		2023	202	24	THAN 2024	ALL YEARS
PHASE: PRELIMINARY FCO	ENGINEERING / RES 4,250	PONSIBLE AGENCY: MANA 0	GED BY FDOT	0	0		0	0	0	4,250
PHASE: CONSTRUCTION DIH FCO TOTAL 431921 3	N / RESPONSIBLE AG 0 234,901 239,151	ENCY: MANAGED BY FDOT 2,000 0 2,000		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	2,000 234,901 241,151

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7,380

2,620

Exhibit 2
Page 397 of 464
DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

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ITEM NUMBER:431921 4 PROJECT DESCRIPTION: BROWARD OPERATIONS CENTER *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UN IT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN THAN FUND ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 4,000 0 0 4,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 2,402 558 0 0 0 0 0 2,960 FCO 84,870 0 0 0 0 0 84,870 91,272 TOTAL 431921 4 558 0 0 91,830 0 0 0 ITEM NUMBER:431921 6 PROJECT DESCRIPTION: BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT *NON-SIS* TYPE OF WORK: FIXED CAPITAL OUTLAY DISTRICT:04 COUNTY: BROWARD ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,000 Λ Λ Λ Λ 0 3,000 DTH Λ FCO 141,000 0 0 0 0 0 0 141,000 3,000 TOTAL 431921 6 141,000 0 0 0 0 0 144,000 TOTAL PROJECT: 471,423 5,558 0 0 0 0 ٥ 476,981 ITEM NUMBER:432565 2 PROJECT DESCRIPTION: D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS* COUNTY: BROWARD TYPE OF WORK: FIXED CAPITAL OUTLAY EX DESC:55150500-080002-15=\$53,000 55041010405-15-561XXX 55150500-100777-15=\$60,314 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2021 2022 2023 2024 2024 YEARS 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT FCO 30,429 0 0 0 0 0 30,429 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 2,000 DTH 911 1,089 0 0 FCO 19,154 Ω 0 0 0 0 0 19,154 1,089 TOTAL 432565 2 50,494 0 0 0 51,583 ITEM NUMBER:432565 3 PROJECT DESCRIPTION:D-4 DISTRICT HEADOUARTERS OFFICE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150200-080002-16=\$352,000 PH-52 = REPLACE ROOF 55044010410-16-561XXX ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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PAGE **49** BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

Exhibit 2
Page 398 of 464
DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

MPO ROLLFORWARD REPORT

F.C.O.

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FCO TOTAL 432565 3	355,000 362,380	0 2,620	0 0	0 0	0 0	0 0	0 0	355,000 365,000
100777-17-\$31 EPAIR) 550410	PROJECT 002-17-\$100,000(\$25K TRANSI ,000(\$16K CARPET REPLACEMI 10418-17-242XXX (CONTRACTI	ENT/\$15K LIGHTING UPGE	COUNTY:BROWARD 1 2ND AND 3RD FLOOR/ RADE TO LED EXTERIOR	\$75K A/C UNIT REPLA) 55041010418-17-56		TYPE OF WORK:FIX		
ROADWAY ID:			PROJECT LENG	TH: .000		LANES EXIST	/IMPROVED/ADD	ID: 0/ 0/ 0
FUND CODE	LESS THAN 2020 2020	2021	2022	2023	2024	GREATER THAN 2024	A) Y)	LL EARS
PHASE: CONSTRUCTI DIH FCO TOTAL 432565 4	ON / RESPONSIBLE AGENCY: M 5,758 68,370 74,128	ANAGED BY FDOT 2,465 0 2,465	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	8,223 68,370 76,593
ITEM NUMBER:432565 5 DISTRICT:04 ROADWAY ID:	PROJEC	r DESCRIPTION:D-4 DIS	FRICT HEADQUARTERS C COUNTY:BROWARD PROJECT LENG		ENT	TYPE OF WORK:FIX LANES EXIST	ED CAPITAL OUT /IMPROVED/ADDI	
FUND CODE	LESS THAN 2020 2020	2021	2022	2023	2024	GREATER THAN 2024	Al	EARS
PHASE: CONSTRUCTI DIH FCO TOTAL 432565 5 TOTAL PROJECT: TOTAL DIST: 04 TOTAL F.C.O.	ON / RESPONSIBLE AGENCY: M 0 39,027 39,027 526,029 1,192,074 1,192,074	ANAGED BY FDOT 2,000 0 2,000 8,174 36,812 36,812	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	2,000 39,027 41,027 534,203 1,228,886 1,228,886

TOTAL PROJECT:

208,413

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MAINTENANCE

ITEM NUMBER:405118 2 PROJECT DESCRIPTION:BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: ROUTINE MAINTENANCE EX DESC:BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEO#01-XX =JPA'S WITH EACH LOCAL GOVERMENTS * *SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 88,000 88,000 D 0 88,000 88,000 000,88 0 440,000 TOTAL 405118 2 88,000 88,000 88,000 88,000 440,000 0 88,000 0 TOTAL PROJECT: 0 88,000 88,000 88,000 88,000 88,000 0 440,000 ITEM NUMBER:408527 8 PROJECT DESCRIPTION: DISTRICTWIDE ADA RETROFITS *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ROUTINE MAINTENANCE ROADWAY ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 300,000 0 0 0 D 0 0 0 300,000 TOTAL 408527 8 300,000 n n n 300,000 0 n O TOTAL PROJECT: 300,000 0 0 0 300,000 0 0 0 PROJECT DESCRIPTION: POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW ITEM NUMBER:417536 8 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 213,744 0 0 D 0 0 0 0 213,744 TOTAL 417536 8 213,744 0 0 0 0 213,744 0 0 TOTAL PROJECT: 213,744 0 n 0 n n Λ 213,744 PROJECT DESCRIPTION: I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 ITEM NUMBER:420809 3 *SIS* COUNTY: BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT EX DESC:P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES, ADDING AUXILIARY LANES, RAMP IM PROVEMENTS, EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUI LD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2 LESS GREATER FUND THAN THAN ALL 2020 2021 2022 2023 2024 YEARS CODE 2020 2024 PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D 208,413 0 0 0 0 0 0 208,413 TOTAL 420809 3 208,413 0 0 0 0 0 0 208,413

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Exhibit 2 e 399 of 464

Page 399 of 464
DATE RUN: 07/05/2019
TIME RUN: 07.32.35
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

Exhibit 2 Page 400 of 464
DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

MPO ROLLFORWARD REPORT ===========

> MAINTENANCE -----

ITEM NUMBER:429686 4 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTI		UNTY:BROW		.000				WORK:OTHER IT NES EXIST/IMPR		*NON-SIS*
FUND CODE	LESS THAN 2020	2020	2021		2022		2023	2024		GREATER THAN 2024		ALL YEARS
PHASE: BRDG/RDWY/ DDR TOTAL 429686 4 TOTAL PROJECT:	CONTRACT MAINT /	RESPONSIBLE AGENCY: 0 175,00 0 461,49 0 636,49 0 636,49	10 1. 7 4 7 6:	75,000 61,497 36,497 36,497	683, 461, 1,145, 1,145,	497 160	683,663 461,497 1,145,160 1,145,160		0 0 0		0 0 0	1,717,326 1,845,988 3,563,314 3,563,314
		32 = \$4,250 TRAN \$8,	COT 82 55044010410-	UNTY:BROW. -15-561XX 569-2-72-	ARD X 01 TRAN \$4,25	0 FCO	-52 = \$196,000 551 FROM PH52 TO PH32			WORK:FIXED CA		
ROADWAY ID: FUND CODE	LESS THAN 2020	2020	2021	PROJE	CT LENGTH:	.000	2023	2024	LA	NES EXIST/IMPR GREATER THAN 2024	:OVED/A	ALL YEARS
D	47,79		0	0		0	0		0	-	0	47,792
TOTAL 431921 3 ITEM NUMBER: 431921 4 DISTRICT: 04 EX DESC: 55150200-0800 IT; 15K REPA:		PROJECT DESCRIPTI	COT : 55150200-1007	UNTY:BROW. 77-16=\$30	ARD	0 \$30K (0 15K REPLACE/REPAI	R AC UN	O TYPE OF	WORK:FIXED CA	0 PITAL	47,792 *NON-SIS* OUTLAY
ROADWAY ID:				PROJE	CT LENGTH:	.000			LA	NES EXIST/IMPR	OVED/A	DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021		2022		2023	2024		GREATER THAN 2024		ALL YEARS
PHASE: BRDG/RDWY/ D TOTAL 431921 4 TOTAL PROJECT:	/CONTRACT MAINT / 35,38 35,38 83,17	10	MANAGED BY FDC 0 0 0	0 0 0		0 0 0	0 0 0		0 0 0		0 0 0	35,380 35,380 83,172
ITEM NUMBER:432565 2 DISTRICT:04 EX DESC:55150500-0800	002-15=\$53,000 550	PROJECT DESCRIPTI	COT	UNTY:BROW.	ARD				TYPE OF	WORK:FIXED CA	PITAL	*NON-SIS* OUTLAY
ROADWAY ID:				PROJE	CT LENGTH:	.000			LA	NES EXIST/IMPR	OVED/A	DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021		2022		2023	2024		GREATER THAN 2024		ALL YEARS
PHASE: BRDG/RDWY, D TOTAL 432565 2	CONTRACT MAINT / 60,31		MANAGED BY FDC 0	0 0		0 0	0 0		0 0		0 0	60,314 60,314

PAGE 52

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MAINTENANCE -----

NON-SIS

Exhibit 2 Page 401 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

TYPE OF WORK:FIXED CAPITAL OUTLAY

MBRMPOTP

ITEM NUMBER:432565 4 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE DISTRICT:04 COUNTY: BROWARD

EX DESC:55150500-080002-17-\$100,000(\$25K TRANSFORMERS REPLACEMENT ON 2ND AND 3RD FLOOR/\$75K A/C UNIT REPLACEMENT) 55150500-100777-17-\$31,000(\$16K CARPET REPLACEMENT/\$15K LIGHTING UPGRADE TO LED EXTERIOR) 55041010418-17-561XXX (FCO MINOR R

EPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES)

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/	CONTRACT MAINT / R	ESPONSIBLE AGENCY: MAN	AGED BY FDOT					
D	30,948	0	0	0	0	0	0	30,948
TOTAL 432565 4	30,948	0	0	0	0	0	0	30,948
TOTAL PROJECT:	91,262	0	0	0	0	0	0	91,262
TOTAL DIST: 04	896,591	724,497	724,497	1,233,160	1,233,160	88,000	0	4,899,905
TOTAL MAINTENANCE	896,591	724,497	724,497	1,233,160	1,233,160	88,000	0	4,899,905

BROWARD MPO

PAGE 53 BROWARD MPO

DISTRICT:04

ITEM NUMBER:406919 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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COUNTY: BROWARD

RAIL -----

PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS* TYPE OF WORK: RAIL PRESERVATION PROJECT

Exhibit 2 Page 402 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:				PROJECT	LENGTH: .000		111	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	20	22	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
BRP	114,322		0	0	0	0	0	0	114,322
DDR	9,029		0	0	0	0	0	0	9,029
DIH	136,826		0	0	0	0	0	0	136,826
DPTO	971,738		0	0	0	0	0	0	971,738
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: N	MANAGED BY FDOT						
DDR	523,314		0	0	0	0	0	0	523,314
DEM	140,906		0	0	0	0	0	0	140,906
DIH	144,720		0	0	0	0	0	0	144,720
DPTO	1,516,518		0	0	0	0	0	0	1,516,518
DS	250,594		0	0	0	0	0	0	250,594
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY 1	FDOT						
DIH	0	1,03	10	0	0	0	0	0	1,030
PHASE: RAILROAD &	ITTLITTES / RESPON	SIBLE AGENCY: MAN.	AGED BY FDOT						
DPTO	759,186		0	0	0	0	0	0	759,186
DS	875,529		0	Ō	0	Ö	0	Ö	875,529
GMR	300,000		0	0	0	0	0	0	300,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT						
BNBR	5,274,398		0	0	0	0	0	0	5,274,398
DDR	9,376,277		0	0	0	0	0	0	9,376,277
DIH	127,372	18		Ö	Õ	Ö	0	Ö	127,556
DPTO	2,877,605		0	0	0	0	0	0	2,877,605
DS	12,488,243		0	0	0	0	0	0	12,488,243
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
DDR	50,420		0	0	0	0	0	0	50,420
DEM	914,871		0	Ō	0	Ö	0	Ö	914,871
DEMW	4,449		0	0	0	0	0	0	4,449
DS	5,045		0	0	0	0	0	0	5,045
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DS	870,636		0	0	0	0	0	0	870,636
TOTAL 406919 1	37,731,998	1,21	.4	0	0	Ō	0	0	37,733,212
TOTAL PROJECT:	37,731,998	1,21	.4	0	0	0	0	0	37,733,212
TOTAL DIST: 04	37,731,998	1,21		0	0	0	0	0	37,733,212
TOTAL RAIL	37,731,998	1,21	.4	0	0	0	0	0	37,733,212

DISTRICT:04

ITEM NUMBER:235020 1

ITEM NUMBER:428437 1

DISTRICT:04

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2
Page 403 of 464
DATE RUN: 07/05/2019

TIME RUN: 07.32.35

NON-SIS

NON-SIS

TYPE OF WORK: CAPITAL FOR FIXED ROUTE

TYPE OF WORK:TRANSIT IMPROVEMENT

MBRMPOTP

TRANSIT

PROJECT DESCRIPTION: BROWARD COUNTY SECTION 5307 FORMULA FUNDS

COUNTY: BROWARD

EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EX ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 74,596,005 0 0 0 0 74,596,005 FTA 0 0 LF 195,428,000 195,428,000 0 0 0 0 0 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY FTA 129,280,970 203,000,000 25,000,000 25,000,000 25,000,000 25,000,000 0 432,280,970 LF 206,000,000 0 206,000,000 TOTAL 235020 1 605,304,975 203,000,000 25,000,000 25,000,000 25,000,000 25,000,000 0 908,304,975 25,000,000 TOTAL PROJECT: 605,304,975 203,000,000 25,000,000 25,000,000 25,000,000 0 908,304,975 ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 8,034,017 0 0 0 8,034,017 FTA 0 0 0 TOTAL 428024 2 0 8,034,017 0 0 0 0 0 8,034,017 TOTAL PROJECT: 0 8,034,017 0 0 0 0 0 8,034,017

EX DESC:FTA EARMARKS	FY 2010-SECTION 53	309	200	WII - BROWNED			1112 0	Norde-Helling II IMIRe	
ROADWAY ID:				PROJECT LENGT	TH: .000		L	ANES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / FTA TOTAL 428437 1 TOTAL PROJECT:	RESPONSIBLE AGENCY	7: MANAGED BY BROWA 500,0 500,0 500,0	00 00	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	500,000 500,000 500,000

PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309

COUNTY: BROWARD

PAGE 55 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2 Page 404 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

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TRANSIT

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ITEM NUMBER:430295 2 PROJECT DESCRIPTION: BROWARD CO. TRANSIT CB SMITH PARK & RIDE EXPANSION *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS EX DESC:2011 MPO PRIORITY #6 SEGMENT 1 = JPA WITH BROWARD COUNTY TRANSIT SEGMENT 2 = CEI ACTIVITIES (PROCURED BY THE DISTRI CT) LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN THAN FUND ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 167,458 0 0 0 0 167,458 0 0 195 805 DTH 0 0 0 0 0 1,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,750 0 0 0 0 0 0 1,750 TOTAL 430295 2 170,208 169,403 805 0 0 0 0 0 170,208 TOTAL PROJECT: 169,403 805 n 0 0 0 n *NON-SIS* ITEM NUMBER:430333 1 PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:04 COUNTY: BROWARD EX DESC:DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DR AFT GRANT #FL-04-0131 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 22,545,720 2,833,000 2,833,000 2,833,000 2,833,000 0 33,877,720 FTA 0 TOTAL 430333 1 22,545,720 2,833,000 33,877,720 0 2,833,000 2,833,000 2,833,000 0 TOTAL PROJECT: 0 22,545,720 2,833,000 2,833,000 2,833,000 2,833,000 0 33,877,720 ITEM NUMBER:433038 1 PROJECT DESCRIPTION: BROWARD COUNTY SECTION 5309 BUS LIVABILITY *NON-SIS* TYPE OF WORK: CAPITAL FOR FIXED ROUTE COUNTY: BROWARD EX DESC:SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED) LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN ALL THAN 2020 2021 2022 2023 2024 2024 YEARS CODE 2020 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 401,440 0 0 0 0 0 401,440 FTA 0 TOTAL 433038 1 n 401,440 0 0 0 0 0 401,440 TOTAL PROJECT: 0 401,440 0 0 0 0 0 401,440

PAGE **56**BROWARD MPO

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

Exhibit 2
Page 405 of 464
DATE RUN: 07/05/2019

TIME RUN: 07.32.35

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MPO ROLLFORWARD REPOR

TRANSIT

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: RAIL REVENUE/OPERATIONA IMPR EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH 0 461,235 461,235 FTA 0 0 Ω 0 0 TOTAL 435688 1 461,235 0 0 0 0 0 0 461,235 TOTAL PROJECT: 0 0 0 0 461,235 461,235 ITEM NUMBER:435855 1 PROJECT DESCRIPTION: MIRAMAR BLVD AND HIATUS RD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PARK AND RIDE LOTS EX DESC:NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE56= RELOCATE FPL TRA NSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Ω 0 119.015 DDR 119.015 DIH 261,480 2.117 0 0 0 0 0 263,597 DPTO 177,055 177,055 0 0 0 0 0 0 DS 102,221 0 0 0 0 0 0 102,221 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 650,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,400,171 0 0 0 0 0 1,400,171 0 DIH Ω 99,830 0 0 0 Ω Ω 99,830 LF 0 6,186,882 0 0 0 0 0 6,186,882 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT שמת 50,301 Ω 0 0 Λ 0 50,301 Λ DS 13,550 0 0 0 0 0 0 13,550 TOTAL 435855 1 723,622 8,339,000 0 0 0 0 0 9,062,622 TOTAL PROJECT: 723,622 8,339,000 0 0 ٥ 0 ٥ 9,062,622 ITEM NUMBER:439776 1 PROJECT DESCRIPTION: PARK & RIDE DAVIE ROAD @ SR-862/I-595 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 252,369 0 0 0 0 0 0 252,369 DIH 21,564 1,247 0 0 0 0 0 22,811 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 Λ Λ 0 1,000 1.000 DIH 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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PAGE 57

TOTAL 445443 1
TOTAL PROJECT:

TOTAL DIST: 04

TOTAL TRANSIT

Exhibit 2

468,750 468,750 468,750 968,400,890 968,400,890

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0 0 0 0 TYPE OF WORK:CAN	0 0 0 0 0	534,82 1,00 92,64 1,662,75 1,662,75 *NON-SIS*
0 0 0 0 TYPE OF WORK:CAN	0 0 0 0	1,00 92,64 1,662,75 1,662,75 *NON-SIS*
0 0 0 0 TYPE OF WORK:CAN	0 0 0 0	1,0 92,6 1,662,7 1,662,7 *NON-SIS*
0 0 0 0 TYPE OF WORK:CAN	0 0 0 0	1,00 92,6 1,662,7! 1,662,7! *NON-SIS*
0 0 0 TYPE OF WORK:CAE LANES EXIST	0 0 0	92,64 1,662,7! 1,662,7! *NON-SIS*
0 0 0 TYPE OF WORK:CAE LANES EXIST	0 0 0	92,64 1,662,7! 1,662,7! *NON-SIS*
TYPE OF WORK:CAN LANES EXIST GREATEI	O PITAL FOR FIXED	*NON-SIS*
TYPE OF WORK:CAN	PITAL FOR FIXED	*NON-SIS*
LANES EXIS		ROUTE
LANES EXIS		ROUTE
GREATE	T/IMPROVED/ADDE	D: 0/ 0/ 0
GREATE	T/IMPROVED/ADDE	D: 0/ 0/ 0
		.D: 0/ 0/ 0
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2024	AI YF	LL EARS
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0	0	3,225,0 1,713,2
0	0	4,938,20 4,938,20
	PITAL FOR FIXED	*NON-SIS* ROUTE
LANES EXIST	T/IMPROVED/ADDE	:D: 0/ 0/ 0
		_
THAN 2024		LL EARS
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Ŏ	0	518,89
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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH
FTA 0 468,750 0
AL 445443 1 0 468,750 0

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607,857,817 607,857,817

468,750

248,749,838

248,749,838

27,833,000 27,833,000

PAGE 58 BROWARD MPO

FTA

TOTAL 435688 1

TOTAL PROJECT:

TOTAL DIST: 04

TOTAL FLA. RAIL ENT.

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2 Page 407 of 464 DATE RUN: 07/05/2019

TIME RUN: 07.32.35

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FLA. RAIL ENT. -----

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS* TYPE OF WORK: RAIL PRESERVATION PROJECT

DISTRICT:04 COUNTY: BROWARD EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH

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			SX #1013.8 TO:						U / CON			
ROADWAY ID:					PROJECT	LENGTH: .000				LAN	IES EXIST/IMPROVEI	/ADDED: 0/ 0/ 0
FUNE CODE			2020	2021	20	22	2023		2024		GREATER THAN 2024	ALL YEARS
PHASE: RAILR	OAD & UTILITI	ES / RESPONSIE	BLE AGENCY: MANAG	ED BY FDOT								
DDR DS		250,000 725,439	0		0	0		0		0 0	0	250,000 725,439
PHASE: CONST	RUCTION / RESI	PONSIBLE AGENO	CY: MANAGED BY FD	OT								
TOTAL 406919 1 TOTAL PROJECT:)	1,246 976,685 976,685	0 0 0		0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	1,246 976,685 976,685
ITEM NUMBER:4356 DISTRICT:04 EX DESC:FTA FORM			OJECT DESCRIPTION	CC	OUNTY:BROWARD					TYPE OF	WORK:RAIL REVENUE	*NON-SIS* /OPERATIONA IMPR
ROADWAY ID:					PROJECT	LENGTH: .000				LAN	JES EXIST/IMPROVEI)/ADDED: 0/ 0/ 0
FUNI CODE			2020	2021	20	22	2023		2024		GREATER THAN 2024	ALL YEARS

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5,127,800

5,127,800

PAGE 59 BROWARD MPO

TOTAL PROJECT:

TOTAL 442138 8

TOTAL PROJECT:

DER

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

Exhibit 2
Page 408 of 464
DATE RUN: 07/05/2019

TIME RUN: 07.32.35

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MBRMPOTP

107,064

1,500

1,500

1,500

MPO ROLLFORWARD REPOR

MISCELLANEOUS

ITEM NUMBER:442136 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - BROWARD OPS FACILITIES REPAIR/REPLACEMENT
DISTRICT:04 **NON-SIS**
TYPE OF WORK:EMERGENCY OPERATIONS

EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 106,772 292 0 0 0 0 0 107,064 DER TOTAL 442136 8 106,772 292 107,064 0 0 0 0 0

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ITEM NUMBER:442138 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - MATERIALS LAB FACILITIES REPAIR/ REPLACEMENT *NON-SIS*
DISTRICT:04 TYPE OF WORK:EMERGENCY OPERATIONS

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EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

106,772

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1.500

1,500

1,500

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:442140 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY- D4 HEADQUARTERS FACILITIES REPAIR/REPLACEMENT *NON-SIS* DISTRICT:04 TYPE OF WORK:EMERGENCY OPERATIONS

EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,500 0 0 0 0 0 1,500 DER 0 TOTAL 442140 8 0 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 n 1,500 PAGE 60 BROWARD MPO

ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

===========

MISCELLANEOUS

ITEM NUMBER:442303 1 PROJECT DESCRIPTION:AVAILABLE DISTRICT:04

COUNTY:BROWARD
PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

Exhibit 2
Page 409 of 464
DATE RUN: 07/05/2019
TIME RUN: 07.32.35

NON-SIS

MBRMPOTP

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANE	OUS / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
FEMA	0	5,000	0	0	0	0	0	5,000
TOTAL 442303 1	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000
TOTAL DIST: 04	106,772	8,292	0	0	0	0	0	115,064
TOTAL MISCELLANEOUS	106,772	8,292	0	0	0	0	0	115,064
GRAND TOTAL	2,706,573,807	435,013,249	183,082,869	132,660,791	202,852,199	555,425,254	2,950,603,655	7,166,211,824

TIP ADMINSTRATIVE MODIFICATIONS #3

FM# 4415791 MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE
FM# 4398911 SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL
FM# 4369641 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.
FM# 4377981 CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.
FM# 4377961 CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE



Move People & Goods | Create Jobs | Strengthen Communities

October 25, 2019

Mr. John Podczerwinsky, AICP, Planning Supervisor Florida Department of Transportation District Four Planning & Environmental Management Office 3400 West Commercial Boulevard Fort Lauderdale, Florida 33309

RE: Broward MPO FFY 2020 - FFY 2024 TIP Administrative Modifications

Dear Mr. Podczerwinsky

The purpose of this letter is to inform you that we have approved administrative modifications to the Broward MPO FFY 2020-FFY 2024 Transportation Improvement Program (TIP). These administrative modifications were reviewed and approved in response to requests made by your office.

Specifically, the Broward MPO concurs with the modifications for Fiscal Years 2020 through 2024 for the following projects:

- 4415791 Miramar Pkwy from SW 184th Ave to SW 172nd Ave
- 4398911 SR-869/SW 10 St from W of SR-845/Powerline Rd to West of Military Trl
- 4369641 SR-9/I-95 from South of SW 10th Street to North of Hillsboro Blvd.
- 4377981 Coral Ridge Drive from Southgate Blvd. to Royal Palm Blvd.
- 4377961 Coral Ridge Drive from Royal Palm Blvd. to Wyndham Circle

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (954) 875-0035 or stuartg@browardmpo.org.

Sincerely,

Gregory Stuart, AICP Executive Director

cc: Stacie Blizzard, FHWA
Robert Sachnin, FTA
Michael Ronskavitz, Broward MPO
William L. Cross, P.E., Broward MPO
Jihong Chen, Broward MPO
Christopher Restrepo, Broward MPO

Enclosure.

Exhibit 2 Page 411 of 464

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Bryan Caletka

Vice Chair

Frank C. Ortis

Deputy Vice Chair

Patricia Good

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Executive Director

Gregory Stuart

Beverly Williams Ana M. Zaide

General Counsel

Alan Gabriel



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

October 23, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)

TIP Modification FY 2019/20 - 2023/24

TIP Modification Requests

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modifications are as follows:

	FM#	Project	Title	FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL		Descri	ption	Project Length
	439891-1	SR-869/SW FROM W (845/POWERI TO WEST MILITARY	OF SR- LINE RD I' OF			ADD MANAG	ED LANES	2.158
	Phase	Fund	FY	2020	FY 2021	FY 2022	FY 2023	FY 2024
ING	PD&E	DI		1,351				
ST	PD&E	DIH		1,384				
EXI	PE	DIH		4,017				
	PE	DI						2,875,000
	ROW	ACNP	4,4	68,637				
	ROW	BNIR	2,9	49,348	7,500,000			
	ROW	DIH	2	95,314				
	ROW	DS	1,0	57,808				
	RRU	ACNP					8,000,000	

	TOTAL	8,777,859	7,500,000		8,000,000	399,306,698
DSB	STED					13,825,524
DSB	PKYI					68,063,062
DSB	PKED					35,000,000
DSB	LFB					103,063,063
DSB	DI					75,987,222
DSB	DDR					1,006,720
DSB	ACNP					99,486,107
	DSB DSB DSB DSB	DSB DDR DSB DI DSB LFB DSB PKED DSB PKYI DSB STED	DSB DDR DSB DI DSB LFB DSB PKED DSB PKYI DSB STED	DSB DDR DSB DI DSB LFB DSB PKED DSB PKYI DSB STED	DSB DDR DSB DI DSB LFB DSB PKED DSB PKYI DSB STED	DSB DDR DSB DI DSB LFB DSB PKED DSB PKYI DSB STED

	FM#	Project	Title	L	imits	Descrip	tion	Project Length
	439891-1	SR-869/SW FROM W C 845/POWERI TO WEST MILITARY	OF SR- LINE RD I OF	845/P0 RD T0	I W OF SR- DWERLINE D WEST OF FARY TRL	ADD MANAGE	D LANES	2.158
	Phase	Fund	FY 2	2020	FY 2021	FY 2022	FY 2023	FY 2024
	ROW	BNIR	22,2	76,254				
	ROW	ACNP	4,4	68,637				
ED	ROW	DS		29,048				
0.8	ROW	DIH	2	95,314				
OP	RRU	ACNP					8,000,000	
PR	DSB	ACNP						99,486,107
	DSB	LFB						103,063,063
	DSB	DI						75,987,222
	DSB	DDR						1,006,720
	DSB	PKED						35,000,000
	DSB	STED						13,825,524
	DSB	PKYI						68,063,062
	PE	DI						2,875,000
		TOTAL	27,00	69,253	0	0	8,000,000	399,306,698

	FM#	FM# Project Title			imits	Descript	Project Length	
ING	441579-1	MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE		FROM AVE TO	AAR PKWY SW 186TH O SW 172ND AVE	BIKE PATH/	1.441	
ST	Phase	ase Fund F		FY 2020 FY 2021		FY 2022	FY 2023	FY 2024
EXI	ENV	TALT		10,000	10,000	0	0	0
	PE	TALT	4	81,073	0	0	0	0
	CST	SU		0	0	1,771,811	0	0
		TOTAL	4	91,073	10,000	1,771,811	0	0

	FM#	Project Title		L	imits	Descrip	Project Length	
POSED	441579-1 MIRAM. FROM S AVE TO A		184TH 172ND	4TH FROM SW 184TH		BIKE PATH/	1.964	
	Phase	Fund	FY	2020	FY 2021	FY 2022	FY 2023	FY 2024
PRO	ENV	TALT		10,000	10,000	0	0	0
	PE	TALT	4	81,073	0	0	0	0
	CST	SU		0	0	1,771,811	0	0
		TOTAL	4	91,073	10,000	1,771,811	0	0

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP

Planning Supervisor

District Four

Adopted July 11, 2019

4415791 MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE

Non-SIS



Work Summary: BIKE PATH/TRAIL From:

To:

Lead Agency: MANAGED BY FDOT **Length:** 1.441

LRTP #: Pg. 43

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ENV	TALT	10,000	10,000	0	0	0	20,000
PE	TALT	481,073	0	0	0	0	481,073
CST	SU	0	0	1,771,811	0	0	1,771,811
Total		491,073	10,000	1,771,811	0	0	2,272,884

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,272,884

2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE MIRAMAR PKWY TO BASS CREEK RD **Project Description:**

4415791 MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE

Non-SIS



Work Summary: BIKE PATH/TRAIL From:

To:

Lead Agency: MANAGED BY FDOT Length: 1.964

LRTP #: Pg. 43

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ENV	TALT	10,000	10,000	0	0	0	20,000
PE	TALT	481,073	0	0	0	0	481,073
CST	SU	0	0	1,771,811	0	0	1,771,811
Total	_	491,073	10,000	1,771,811	0	0	2,272,884

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,272,884

2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE MIRAMAR PKWY TO BASS CREEK RD **Project Description:**

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

Exhibit 2
Page 417 of 464
DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

SIS

Superseded Amended October 10, 2019

ITEM NUMBER:439891 1 DISTRICT:04 PROJECT DESCRIPTION:SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL COUNTY:BROWARD

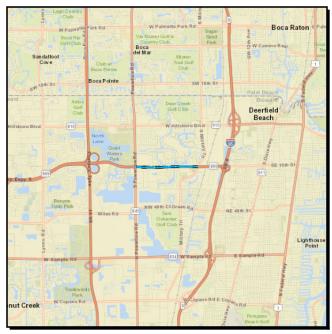
TYPE OF WORK:ADD MANAGED LANES

EX DESC:2019 MPO PRIORITY #5

ROADWAY ID:86012000 PROJECT LENGTH: 2.158MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DDR	266,603	0	0	0	0	0	0	266,603
	DI	8,072,574	1,351	0	0	0	0	0	8,073,925
	DIH	251,980	1,384	0	0	0	0	0	253,364
	DS	355,570	0	0	0	0	0	0	355,570
PHASE:	PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MANA	AGED BY FDOT					
	DI	1,560,000	0	0	0	0	2,875,000	0	4,435,000
	DIH	5,983	4,017	0	0	0	0	0	10,000
PHASE:	RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	Г					
	ACNP	0	4,468,637	0	0	0	0	0	4,468,637
	BNIR	0	2,949,348	7,500,000	0	0	0	0	10,449,348
	DI	525,600	0	0	0	0	0	0	525,600
	DIH	2,507	295,314	0	0	0	0	0	297,821
	DS	0	1,057,808	0	0	0	0	0	1,057,808
PHASE:	RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGEI	D BY FDOT					
	ACNP	0	0	0	0	8,000,000	0	0	8,000,000
PHASE:	ENVIRONME	NTAL / RESPONSIBLE AC	GENCY: MANAGED BY FDO	TC					
	DDR	9,965	0	0	0	0	0	0	9,965
PHASE:	DESIGN BU	IIID / RESPONSIBLE AGI	ENCY: MANAGED BY FDOT	Г					
	ACNP	0	0	0	0	0	99,486,107	666,000	100,152,107
	DDR	0	0	0	0	0	1,006,720	0	1,006,720
	DI	0	0	0	0	0	75,987,222	0	75,987,222
	LFB	0	0	0	0	0	103,063,063	0	103,063,063
	PKED	0	0	0	0	0	35,000,000	0	35,000,000
	PKYI	0	0	0	0	0	68,063,062	0	68,063,062
	STED	0	0	0	0	0	13,825,524	0	13,825,524
TOTAL 43989		11,050,782	8,777,859	7,500,000	0	8,000,000	399,306,698	666,000	435,301,339
TOTAL PROJI	ECT:	11,050,782	8,777,859	7,500,000	0	8,000,000	399,306,698	666,000	435,301,339

4398911 SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL Non-SIS



Work Summary: ADD MANAGED LANES From:

To:

Lead Agency: MANAGED BY FDOT **Length:** 2.158

LRTP #: Pg. 47

l		Fund						
l	Phase	Source	2020	2021	2022	2023	2024	Total
l								
ı	ROW	BNIR	22,276,254	0	0	0	0	22,276,254
ı	ROW	ACNP	4,468,637	0	0	0	0	4,468,637
ı	ROW	DS	29,048	0	0	0	0	29,048
ı	ROW	DIH	295,314	0	0	0	0	295,314
ı	RRU	ACNP	0	0	0	8,000,000	0	8,000,000
l	DSB	ACNP	0	0	0	0	99,486,107	99,486,107
	DSB	LFB	0	0	0	0	103,063,063	103,063,063
	DSB	DI	0	0	0	0	75,987,222	75,987,222
	DSB	DDR	0	0	0	0	1,006,720	1,006,720
	DSB	PKED	0	0	0	0	35,000,000	35,000,000
	PE	DI	0	0	0	0	2,875,000	2,875,000
	DSB	STED	0	0	0	0	13,825,524	13,825,524
	DSB	PKYI	0	0	0	0	68,063,062	68,063,062
		_						
	Total		27,069,253	0	0	8,000,000	399,306,698	434,375,951

 Prior Year Cost:
 11,050,782

 Future Year Cost:
 666,000

 Total Project Cost:
 446,092,733

Project Description: 2019 MPO PRIORITY #5



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

October 23, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)

TIP Modification FY 2019/20 - 2023/24

FM# 436964-1, SR-9/I-95 from South of SW 10th Street to North of Hillsboro

Blvd.

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Projec	t Title	L	imits		Description	Project Length
N.G	436964-1	SR-9/I-95 FROM SR SW 10TI TO NOR HILLSBOR	H STREET TH OF	FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.		INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD		S D; 7.250
TIL	Phase	Fund	FY 2	020 FY 202		21	FY 2022	FY 2023
XIS	PD&E	DIH		16,130		0	0	0
国	PE	DI		0		0	2,750,000	0
	PE	DIH		3,255	3,255		0	0
	ROW	ACNP	1,	000,000	25,61	7,598	0	0
	ROW	DI		164,727	1,29	04,500		0
	ROW	DIH		67,548		0	0	0

Page 2

ENV	DDR	20,000	0	0	0
	TOTAL	1,271,660	26,912,098	2,750,000	0

SED	FM#	Project	t Title	L	imits		Description	Project Length	
	436964-1	SR-9/I-95 FRO OF SW 10TI TO NOR HILLSBOR	H STREET 10TH STH OF NO		OUTH OF SW TTREET TO RTH OF ORO BLVD.	IMP WORI SW TRL TO HII	CHANGE IMPROVEME PLUS CROSS STREET ROVEMENT INCLUDES K ON HILLSBORO BLV 10TH ST. FROM W. OF MILITARY DE. OF SW NATURA BL LLSBORO BLVD FROM DOLSBY BLVD TO SW NATURA BLVD	NT S D; 7.250	
	Phase	Fund	FY 2	020	FY 202	21	FY 2022	FY 2023	
	PD&E	DIH		16,130		0	0	0	
PO	PE	DI	0			0	2,750,000	0	
PRO	PE	DIH		3,255	3,255		0	0	
	ROW	ACNP	1,	000,000	25,617,		0	0	
	ROW	DI		164,727	64,727 1,294,500		0	0	
	ROW	DIH		67,548	8 0		0	0	
	ENV	DDR		20,000		0	0	0	
	PE	ACNP		500,000		0	0	0	
		TOTAL	1,	771,660	26,91	2,098	2,750,000	0	

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP

Planning Supervisor District Four

PAGE 25 BROWARD MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

Exhibit 2 Page 421 of 464 DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

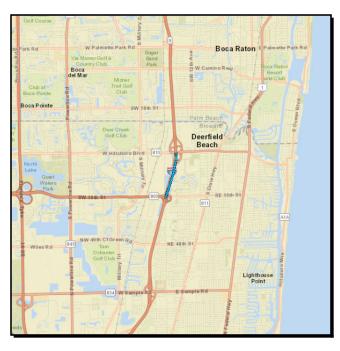
HIGHWAYS

Superseded Amended October 10, 2019

DISTRICT:04		ROJECT DESCRIPTION:	COUNTY: BRO	LVD. *SIS* TYPE OF WORK:INTERCHANGE - ADD LANES				
					WORK ON HILLSBORO BLVD;			
SW 10TH ST. FF TRUCTION ON 43		RL TO E. OF SW NATU	RA BLVD HILLSBORO B	LVD FROM GOOLSBY BL	VD TO SW NATURA BLVD CONS			
ROADWAY ID:86070000	30904-2		PROJ	ECT LENGTH: 7.250M	I	LANES EXIST	r/IMPROVED/	ADDED: 8/ 8/ 1
FUND	LESS THAN	2020	0001	2022	0002	GREATEI THAN	3	ALL
CODE	2020	2020	2021	2022	2023 2024	2024		YEARS
	ESPONSIBLE AGENCY: N	MANAGED BY FDOT	0	0	0	0	0	0.47 006
DDR	947,996	U	U	U	0	0	0	947,996
DI	1,626,166	16 120	U	U	0	0	0	1,626,166
DIH DS	57,346	16,130	0	U	0	0	0	73,476
DS	1,852,553	U	U	0	U	U	U	1,852,553
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
DI	42,407	0	0	2,750,000	0	0	0	2,792,407
DIH	17,349	3,255	0	0	0	0	0	20,604
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	г					
ACNP	0	1,000,000	25,617,598	0	0	0	0	26,617,598
DI	726,393	164,727	1,294,500	0	0	0	0	2,185,620
DIH	181	67,548	0	0	0	0	0	67,729
PHASE: ENVIRONMENT	'AL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
DDR	9,979	20,000	0	0	0	0	0	29,979
TOTAL 436964 1	5,280,370	1,271,660	26,912,098	2,750,000	0	0	Ö	36,214,128
TOTAL PROJECT:	5,280,370	1,271,660	26,912,098	2,750,000	0	0	0	36,214,128

4369641

SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. Non-SIS



Work Summary: INTERCHANGE - ADD From:

LANES

Lead Agency: MANAGED BY FDOT Length: 7.250

LRTP #: Pg. 47

To:

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	DIH	3,255	0	0	0	0	3,255
ROW	ACNP	1,000,000	25,617,598	0	0	0	26,617,598
ROW	DI	164,727	1,294,500	0	0	0	1,459,227
PD&E	DIH	16,130	0	0	0	0	16,130
ROW	DIH	67,548	0	0	0	0	67,548
PE	ACNP	500,000	0	0	0	0	500,000
ENV	DDR	20,000	0	0	0	0	20,000
PE	DI	0	0	2,750,000	0	0	2,750,000
Total	_	1,771,660	26,912,098	2,750,000	0	0	31,433,758

Prior Year Cost: 5,280,370

Future Year Cost:

Total Project Cost: 36,714,128

2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2 **Project Description:**



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Blvd. Fort Lauderdale, FL 33309

KEVIN J. THIBAULT SECRETARY

October 9, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)

TIP Amendment Request FY 2019/20 – 2023/24

FM No. 437798-1, Coral Ridge Drive from Southgate Blvd. to Royal Palm Blvd.

Dear Mr. Stuart:

Pursuant to Title 23 and Title 49, the Florida Department of Transportation requests your processing and approval of the attached amendment to the FY 2019/20 – 2023/24 Transportation Improvement Program. This amendment is required because a new phase has been added to the work program and needs to be reflected in the TIP. This Transportation Improvement Program Amendment is consistent with the Adopted Long-Range Transportation Plan and the adopted TIP remains financially constrained.

Sincerely,

If you have any questions or need additional information, please contact me at (954) 777-4651.

John Podczerwinsky, AICP CTP Planning Supervisor District Four

GA/jp

Attachments: A) MPO TIP amendment request form

The above TIP amendment was authorized to be included in the FY 2019/20-2023/24 Transportation Improvement Program.

Mr. Gregory Stuart

Signature

Transportation Improvement Program Amendment FY 2019/20-2023/24

TIP Amendment Number 437798-1 TIP Page Number 5-1-11

Is a STIP amendment needed for this project? (check if yes)

The TIP Amendment is consistent with the Adopted Long Range Transportation Plan and remains financially constrained.

LRTP Page Number	7
------------------	---

Metropolitan Planning Organization Chairman or Designee

John Podczerwinsky 954-777-4651/Damaris Williams 954-777-4679 FDOT District Representative District Four

TIP amendment criteria:

The change adds new individual projects to the current TIP

The change adversely impacts financial constraint

A B C D E F The change results in major scope changes

The change removes or deletes an individually listed project from the TIP

The change results in a cost increase that is greater than 20% AND greater than \$2 million.

Other

Project Name:	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.

Notes: Managed by FDOT

Status	FPN	Limits	Description	Project Length	Phase	Fund Source	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
Existing	437798-1	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	BIKE LANE/SIDEWALK	2.188	CST	SU		\$ 4,727,353				\$ 4,727,353
Proposed	437798-1	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	BIKE LANE/SIDEWALK	2.188	сѕт	SU		\$ 4,727,353				\$ 4,727,353
			ZING SINGOISEVALEN		ENV	SU	\$ 7,455					\$ 7,455

Adopted July 11, 2019

4377981

CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: MANAGED BY FDOT Length: 2.188

LRTP #: pg. 7

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	SU	0	4,727,353	0	0	0	4,727,353
Total	_	0	4,727,353	0	0	0	4,727,353

Prior Year Cost: 1,116,951

Future Year Cost:

Total Project Cost: 5,844,304

Project Description: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1

4377981

CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: MANAGED BY FDOT Length: 2.188

LRTP #: pg. 7

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ENV	SU	7,455	0	0	0	0	7,455
CST	SU	0	4,727,353	0	0	0	4,727,353
Total	_	7,455	4,727,353	0	0	0	4,734,808

Prior Year Cost: 1,116,951

Future Year Cost:

Total Project Cost: 5,851,759

Project Description: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Blvd. Fort Lauderdale, FL 33309

KEVIN J. THIBAULT SECRETARY

October 9, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)

TIP Amendment Request FY 2019/20 – 2023/24

FM No. 437796-1, Coral Ridge Drive from Royal Palm Blvd. to Wyndham Circle

Sincerely.

Dear Mr. Stuart:

Pursuant to Title 23 and Title 49, the Florida Department of Transportation requests your processing and approval of the attached amendment to the FY 2019/20 – 2023/24 Transportation Improvement Program. This amendment is required because a new phase has been added to the work program and needs to be reflected in the TIP. This Transportation Improvement Program Amendment is consistent with the Adopted Long-Range Transportation Plan and the adopted TIP remains financially constrained.

If you have any questions or need additional information, please contact me at (954) 777-4651.

John Podczerwinsky, AICP CTP Planning Supervisor District Four

GA/jp

Attachments: A) MPO TIP amendment request form

The above TIP amendment was authorized to be included in the FY 2019/20-2023/24 Transportation Improvement Program.

Mr. Gregory Stuart

Signature

Transportation Improvement Program Amendment FY 2019/20-2023/24

Is a STIP amendment needed for this project? (check if yes)

TIP Amendment Number

437796-1

TIP Page Number

5-1-11

The TIP Amendment is consistent with the Adopted Long Range Transportation Plan and remains financially constrained.

LRTP Page Number _____7___

Metropolitan Planning Organization Chairman or Designee

John Podczerwinsky 954-777-4651/Damaris Williams 954-777-4679 FDOT District Representative

District Four

TIP amendment criteria:

A The change adds new individual projects to the current TIP

The change adversely impacts financial constraint

The change results in major scope changes

The change removes or deletes an individually listed project from the TIP

The change results in a cost increase that is greater than 20% AND greater than \$2 million.

Other

Project Name:

CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE

Notes: Managed by FDOT

Status	FPN	Limits	Description	Project Length	Phase	Fund Source	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
Existing	437796-1	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	BIKE LANE/SIDEWALK	2.594	CST	SU		\$ 8,041,221				\$ 8,041,221
Proposed 437796-1	437796-1	CORAL RIDGE DRIVE FROM 6-1 ROYAL PALM BLVD. TO	BIKE LANE/SIDEWALK	2.594	CST	SU		\$ 8,041,221				\$ 8,041,221
	401700*1	WYNDHAM CIRCLE	BING GARDSIDEWALK	2.054	ENV	ACSA	\$ 5,150					\$ 5,150



4377961

CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: MANAGED BY FDOT Length: 2.594

LRTP #: pg. 7

Total	2024	2023	2022	2021	2020	Fund Source	Phase
8,041,221	0	0	0	8,041,221	0	SU	CST
8,041,221	0	0	0	8,041,221	0	•	Total

Prior Year Cost: 1,433,951

Future Year Cost:

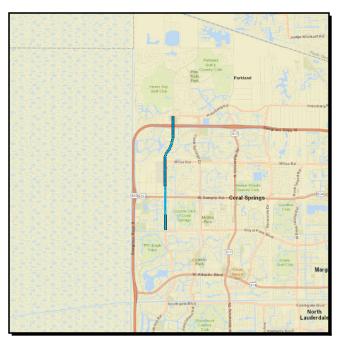
Total Project Cost: 9,475,172

Project Description: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1

4377961

CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: MANAGED BY FDOT Length: 2.594

LRTP #: pg. 7

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ENV	ACSA	5,150	0	0	0	0	5,150
CST	SU	0	8,041,221	0	0	0	8,041,221
Total	_	5,150	8,041,221	0	0	0	8,046,371

Prior Year Cost: 1,433,951

Future Year Cost:

Total Project Cost: 9,480,322

Project Description: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1

TIP ADMINSTRATIVE MODIFICATION # 4

FM# 4369801 Pembroke Road from Douglas Road to SR-817 University Drive



Move People & Goods | Create Jobs | Strengthen Communities

November 26, 2019

Mr. John Podczerwinsky, AICP, Planning Supervisor Florida Department of Transportation District Four Planning & Environmental Management Office 3400 West Commercial Boulevard Fort Lauderdale, Florida 33309

RE: Broward MPO FFY 2020 - FFY 2024 TIP Administrative Modification

Dear Mr. Podczerwinsky

The purpose of this letter is to inform you that we have approved an administrative modification to the Broward MPO FFY 2020-FFY 2024 Transportation Improvement Program (TIP). This administrative modification was reviewed and approved in response to a request made by your office.

Specifically, the Broward MPO concurs with the modification for Fiscal Years 2020 through 2024 for the following project:

• FM# 4369801 Pembroke Road from Douglas Road to SR-817/University Drive

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (954) 875-0035 or stuartg@browardmpo.org.

Sincerely,

Gregory Stuart, AICP Executive Director

cc: Stacie Blizzard, FHWA
Robert Sachnin, FTA
Michael Ronskavitz, Broward MPO
William L. Cross, P.E., Broward MPO
Jihong Chen, Broward MPO
Christopher Restrepo, Broward MPO

Enclosure.

Exhibit 2 Page 432 of 464

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Executive Director

Gregory Stuart

General Counsel

Alan Gabriel



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

November 18, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)

TIP Modification FY 2019/20 - 2023/24

FM# 436980-1, Pembroke Road from Douglas Road to SR-817/University

Drive

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Project	Title	itle Limits			Description	Project Length	
S	436980-1	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR- 817/UNIVERSITY DRIVE PEMBROKE ROAD ROAD (SW 8 SR-817/UNIV DRIVE		V 89 AV) TO NIVERSITY		PD&E/EMO STUDY	.970 MI		
TIN	Phase	Fund	FY 2	020 FY 2021		l	FY 2022	FY 2023	
XIS	PDE	SU		418,949					
E	PDE	SA		688,078					
	PDE	ACSU		605,973					
	PE	SU		782,047					
		TOTAL	2,	495,047		0	0	0	

	FM#	Project	Title	Li	mits		Description	Project Length	
	436980-1	PEMBROK FROM DOUGI (SW 89 AV) 817/UNIVI DRIV	LAS ROAD) TO SR- ERSITY FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY		V 89 AV) TO NIVERSITY	PD&E/EMO STUDY		.970 MI	
POSED	Phase	Fund	FY 2	020	FY 2021		FY 2022	FY 2023	
	PDE	SU		418,949					
PRO	PDE	SA		688,078					
	PDE	ACSU		605,973					
	PE	SU		782,047					
	PE	GFSU		515,331					
		TOTAL	3,	010,378	- /- 10	0	0	0	

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczewinsky, AICP, CTP Planning Supervisor

District Four

GA/jp

4369801

PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE Non-SIS



Work Summary: PD&E/EMO STUDY From:

To:

Lead Agency: MANAGED BY FDOT **Length:** .970

LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PDE	SU	418,949	0	0	0	0	418,949
PE	SU	782,047	0	0	0	0	782,047
PDE	SA	688,078	0	0	0	0	688,078
PDE	ACSU	605,973	0	0	0	0	605,973
Total	_	2,495,047	0	0	0	0	2,495,047

Prior Year Cost: 85,043

Future Year Cost:

Total Project Cost: 2,580,090

Project Description: 2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

4369801

PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE Non-SIS



Work Summary: PD&E/EMO STUDY From:

To:

Lead Agency: MANAGED BY FDOT **Length:** .970

LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PDE	SU	418,949	0	0	0	0	418,949
PE	SU	782,047	0	0	0	0	782,047
PDE	SA	688,078	0	0	0	0	688,078
PE	GFSU	515,331	0	0	0	0	515,331
PDE	ACSU	605,973	0	0	0	0	605,973
Total	_	3,010,378	0	0	0	0	3,010,378

Prior Year Cost: 85,043

Future Year Cost:

Total Project Cost: 3,095,421

Project Description: 2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

TIP Amendment # 2

FM# 4355131 SR-9/I-95 @ SR-842/Broward Boulevard



RICK SCOTT GOVERNOR 3400 West Commercial Blvd. Fort Lauderdale, FL 33309

MICHAEL DEW SECRETARY

October 30, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)

TIP Amendment Request FY 2018/19 - 2022/23

FM No. 435513-1, SR-9/I-95 @ SR-842/Broward Boulevard

Dear Mr. Stuart:

Pursuant to Title 23 and Title 49, the Florida Department of Transportation requests your processing and approval of the attached amendment to the FY 2019/20 – 2023/24 Transportation Improvement Program. This amendment is required because of funding reallocation or cost changes and needs to be reflected in the TIP. This Transportation Improvement Program Amendment is consistent with the Adopted Long-Range Transportation Plan and the adopted TIP remains financially constrained.

If you have any questions or need additional information, please contact me at (954) 777-4651.

Sincerely,

John Podczerwinsky, AICP CTP

Planning Supervisor

District Four

GA/jp

Attachments: A) MPO TIP amendment request form

The above TIP amendment was authorized to be included in the FY/2019/20-2023/24 Transportation

Improvement Program.

Mr. Gregory Stuart

www.dot.state.fl.us

Transportation Improvement Program Amendment FY 2019/20-2023/24

TIP Amendment Number

TIP Page Number

435513-1

Is a STIP amendment needed for this project? (check if yes)

5-1-60

The TIP Amendment is consistent with the Adopted Long Range Transportation Plan and remains financially constrained.

LRTP Page Number _____47

John Podczerwinsky 954-777-465 1/Anson Sonnett 954-777-4474 FDOT District Representative

District Four

TIP amendment criteria:

The change adds new individual projects to the current TIP The change adversely impacts financial constraint

The change results in major scope changes
The change removes or deletes an individually listed project from the TIP
The change results in a cost increase that is greater than 20% AND greater than \$2 million.
Other

Proje		

SR-9/I-95 @ SR-842/BROWARD BOULEVARD

Notes: Managed by FDOT

Status	FPN	Limits	Description	Project Length	Phase	Fund Source	FY 2020	FY 2021		FY 2022	FY 2023	FY 2024	Total
					PE	ACNP		\$ 8,600,000					\$ 8,600,000
					ENV	ACNP		\$ 20,000				\$ 70,000	
		SR-9/I-95 @ SR-842/BROWARD	Interchange Improvements	0.946	ROW	BNIR			\$	1,000,000			\$ 1,000,000
Existing	435513-1	BOULEVARD		0,946	ROW	DIH			\$	288,000			\$ 288,000
					ROW	DDR			\$	1,132,640	\$ 3,000,000	\$ 6,880,462	\$ 11,013,102
					RRU	ACNP						\$ 100,000	\$ 100,000
					PE	ACNP		\$ 8,600,000					\$ 8,600,000
		SR 9 / I-95 from south of Davie Boulevard to north of Sunrise Boulevard SR 842/Broward Boulevard from	th of Sunrise and		ENV	ACNP		\$ 20,000	\$	50,000			\$ 70,000
	435513-1	west of NW/SW 24 Avenue to east of NW/SW 18 Avenue Off ramps: I-95 Northbound and Southbound to Broward Blvd	Interchange Improvements	4,778	ROW	BNIR			\$	1,000,000			\$ 1,000,000
Proposed	435513-1	On ramp: Broward Blvd to southbound I-95 Connection roads between Broward	Illes citating in hose units	4.770	ROW	DIH			\$	288,000			\$ 288,000
		Blvd/Park and Ride/I-95 ramps: SW 22 AVE, SW 1 Street, SW 21 Terrace, and Park and Ride Access Road.	Park and Ride/I-95 ramps: SW AVE, SW 1 Street, SW 21 pe, and Park and Ride Access		ROW	DDR			\$	1,132,640	\$ 3,000,000	\$ 6,880,462	\$ 11,013,102
					RRU	ACNP						\$ 100,000	\$ 100,000

4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

SIS



Work Summary: INTERCHANGE - ADD From: LANES

Lead Agency: MANAGED BY FDOT **Length:** .946

LRTP #: Pg. 47

To:

Total	2024	2023	2022	2021	2020	Fund Source	Phase
8,600,000	0	0	0	8,600,000	0	ACNP	PE
70,000	0	0	50,000	20,000	0	ACNP	ENV
1,000,000	0	0	1,000,000	0	0	BNIR	ROW
288,000	0	0	288,000	0	0	DIH	ROW
11,013,102	6,880,462	3,000,000	1,132,640	0	0	DDR	ROW
100,000	100,000	0	0	0	0	ACNP	RRU
21,071,102	6,980,462	3,000,000	2,470,640	8,620,000	0	-	Total

 Prior Year Cost:
 3,342,449

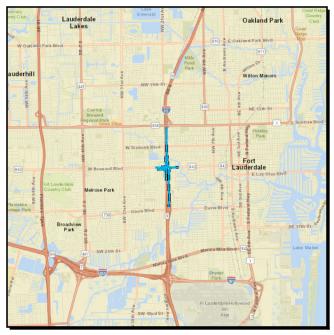
 Future Year Cost:
 126,820,672

 Total Project Cost:
 151,234,223

Project Description: ULTIMATE INTERCHANGE IMPROVEMENTS

4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

SIS



Work Summary: INTERCHANGE - ADD From: LANES

Lead Agency: MANAGED BY FDOT **Length:** 4.778

LRTP #: Pg. 47

To:

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	ACNP	0	8,600,000	0	0	0	8,600,000
ENV	ACNP	0	20,000	50,000	0	0	70,000
ROW	BNIR	0	0	1,000,000	0	0	1,000,000
ROW	DIH	0	0	288,000	0	0	288,000
ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	11,013,102
RRU	ACNP	0	0	0	0	100,000	100,000
Total	_	0	8,620,000	2,470,640	3,000,000	6,980,462	21,071,102

 Prior Year Cost:
 3,342,449

 Future Year Cost:
 126,820,672

 Total Project Cost:
 151,234,223

Project Description: ULTIMATE INTERCHANGE IMPROVEMENTS

| SR 9 / I-95 from south of Davie Boulevard to north of Sunrise Boulevard | SR 842/Broward Boulevard from west of NW/SW 24 Avenue to east of NW/SW 18 Avenue | Off ramps: I-95 Northbound and Southbound to Broward Blvd | On ramp: Broward Blvd to southbound I-95 | Connection roads between Broward Blvd/Park and Ride/I-95 ramps: SW 22 AVE, SW 1 Street, SW 21 Terrace, and Park and

Ride Access Road.

TIP ADMINSTRATIVE MODIFICATION #5

FM# 4438441 SR-838/Sunrise BLVD From NW 34th to SR-845/Powerline Road



Move People & Goods | Create Jobs | Strengthen Communities

December 16, 2019

Mr. John Podczerwinsky, AICP, Planning Supervisor Florida Department of Transportation District Four Planning & Environmental Management Office 3400 West Commercial Boulevard Fort Lauderdale, Florida 33309

RE: Broward MPO FFY 2020 - FFY 2024 TIP Administrative Modification

Dear Mr. Podczerwinsky

The purpose of this letter is to inform you that we have approved an administrative modification to the Broward MPO FFY 2020-FFY 2024 Transportation Improvement Program (TIP). This administrative modification was reviewed and approved in response to a request made by your office.

Specifically, the Broward MPO concurs with the modification for Fiscal Years 2020 through 2024 for the following project:

FM# 4438441 SR-838/Sunrise BLVD From NW 34th Ave to SR-845/Powerline Road

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (954) 875-0035 or stuartg@browardmpo.org.

Sincerely,

Gregory Strart, AICP Executive Director

cc: Stacie Blizzard, FHWA
Robert Sachnin, FTA
Michael Ronskavitz, Broward MPO
William L. Cross, P.E., Broward MPO
Jihong Chen, Broward MPO
Christopher Restrepo, Broward MPO

Enclosure.

Exhibit 2 Page 443 of 464

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Executive Director

Gregory Stuart

General Counsel

Alan Gabriel



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

December 13, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)

TIP Modification FY 2019/20 – 2023/24

FM# 443844-1, SR-838/Sunrise Blvd. from NW 34th Ave. to SR-

845/Powerline Road

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Project '	Title	Lin	nits	Description	Project Length
	443844-1	SR-838/SUNRI FROM NW 34 TO SR-845/POV ROAD	TH AVE WERLINE	FROM NW TO 845/POW RO	SR- ERLINE	LIGHTING	2.396 MI
-	Phase	Fund	FY 2	020	FY 2021	FY 2022	FY 2023
ING	PE	ACSS		93,394			
ISTI	ENV	DDR		10,000			
EXI	PE	DIH			10,0	00	
	RRU	ACSS				15,000	
	CST	ACSS					434,692
	CST	DIH					31,128
		TOTAL		103,394	10,0	00 15,000	465,820

	FM#	Project	Title	L	imits		Description	Project Length
	443844-1	SR-838/SUNR FROM NW 3 TO SR-845/PC ROA	4TH AVE WERLINE	845/PC	W 34TH AVE O SR- OWERLINE SOAD		LIGHTING	2.396 MI
Q	Phase	Fund	FY 2	020	FY 202	21	FY 2022	FY 2023
S	PE	ACSS		280,742				
PO	ENV	DDR		10,000				
PRO	PE	DIH			1	0,000		
	RRU	ACSS					15,000	
5 5	CST	ACSS						434,692
	CST	DIH						31,128
		TOTAL		290,742		0,000	15,000	465,820

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP

Planning Supervisor

District Four

GA/jp

4438441

SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD

Non-SIS



Work Summary: LIGHTING From:

To:

Lead Agency: MANAGED BY FDOT Length: 2.396

LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	ACSS	93,394	0	0	0	0	93,394
ENV	DDR	10,000	0	0	0	0	10,000
PE	DIH	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	15,000	0	0	15,000
CST	ACSS	0	0	0	434,692	0	434,692
CST	DIH	0	0	0	31,128	0	31,128
Total	_	103,394	10,000	15,000	465,820	0	594,214

Prior Year Cost:

Future Year Cost:

Total Project Cost: 594,214

NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT. **Project Description:**

4438441

SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD

Non-SIS

Lauderhill

Work Summary: LIGHTING From:

To:

Lead Agency: MANAGED BY FDOT 2.396 Length:

LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	ACSS	280,742	0	0	0	0	280,742
ENV	DDR	10,000	0	0	0	0	10,000
PE	DIH	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	15,000	0	0	15,000
CST	ACSS	0	0	0	434,692	0	434,692
CST	DIH	0	0	0	31,128	0	31,128
Total	_	290,742	10,000	15,000	465,820	0	781,562

Prior Year Cost:

Future Year Cost:

Total Project Cost: 781,562

Project Description:

NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

TIP ADMINSTRATIVE MODIFICATIONS #6

FM# 4442011 SR-869 and SR-9/I-95 Along SR-869 & I-95 Corridor

FM# 4415781 SW 64th Ave From SW 35th Street to Pembroke Road

FM# 4455131 SR-9/I-95 @ SR-842/Broward Boulevard



Move People & Goods | Create Jobs | Strengthen Communities

January 14, 2020

Mr. John Podczerwinsky, AICP, Planning Supervisor Florida Department of Transportation District Four Planning & Environmental Management Office 3400 West Commercial Boulevard Fort Lauderdale, Florida 33309

RE: Broward MPO FFY 2020 - FFY 2024 TIP Administrative Modifications

Dear Mr. Podczerwinsky

The purpose of this letter is to inform you that we have approved administrative modifications to the Broward MPO FFY 2020-FFY 2024 Transportation Improvement Program (TIP). These administrative modifications were reviewed and approved in response to requests made by your office.

Specifically, the Broward MPO concurs with the modification for Fiscal Years 2020 through 2024 for the following projects:

- FM# 4442011 SR-869 and SR-9/I-95 Along SR-869 & I-95 Corridor
- FM# 4415781 SW 64th Ave From SW 35th Street to Pembroke Road
- FM# 4455131 SR-9/I-95 @ SR-842/Broward Boulevard

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (954) 875-0035 or stuartg@browardmpo.org.

Sincerely,

Gregory Stuart, AICP Executive Director

cc: Stacie Blizzard, FHWA
Robert Sachnin, FTA
Michael Ronskavitz, Broward MPO
William L. Cross, P.E., Broward MPO
Jihong Chen, Broward MPO
Christopher Restrepo, Broward MPO

Enclosure.

Exhibit 2 Page 449 of 464

Chair

Bryan Caletka

Vice Chair

Frank C. Ortis

Deputy Vice Chair

Patricia Good

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Executive Director

Gregory Stuart

General CounselAlan Gabriel



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

January 8, 2020

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)

TIP Modification FY 2019/20 - 2023/24

FM# 444201-1

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Project T			Limits		Description	on	Project Length
5 J	444201-1	SR-869 AND SR 9/I-95 ALONG SR 869 & I-95 CORRIDOR		SR-869 AND SR- 9/I-95 ALONG SR- 869 & I-95 CORRIDOR			CORRIDOR DE CONSULTANT(CDC) SE DESIGN, PROCUREME DESIGN	ERVICES FOR	9.998 MI
TIN	Phase	Fund	FY	2020	FY 2021		FY 2022	FY 2023	LFYs
XIS	PE	DIH		30,000					
国	ENV	DDR	8,	521,933					
	PE	DS					2,478,067	3,000,000	3,000,000
		TOTAL	8,	551,933			2,478,067	3,000,000	3,000,000

	FM#	Project T	itle	Limits			Description	on	Project Length
0	444201-1	444201-1 SR-869 AND SI 9/I-95 ALONG S 869 & I-95 CORRIDOR					CORRIDOR DE DNSULTANT(CDC) SE DESIGN, PROCUREME DESIGN	9.998 MI	
SED	Phase	Fund	FY	2020 FY 202		21	FY 2022	FY 2023	LFYs
PO	PE	DIH		30,000					
PRO	ENV	DDR	8,	521,933					
	PE	DS					2,478,067	3,000,000	3,000,000
	PE	SA		103,000					
		TOTAL	8,	654,933			2,478,067	3,000,000	3,000,000

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podezerwinsky, AICP, CTP

Planning Supervisor

District Four

GA/jp

4442011 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

SIS



Work Summary: PRELIMINARY From: **ENGINEERING**

To:

Lead Agency: MANAGED BY FDOT 9.998 Length:

LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	DIH	30,000	0	0	0	0	30,000
PE	DDR	8,521,933	0	0	0	0	8,521,933
PE	DS	0	0	2,478,067	3,000,000	3,000,000	8,478,067
Total	_	8,551,933	0	2,478,067	3,000,000	3,000,000	17,030,000

Prior Year Cost:

Future Year Cost:

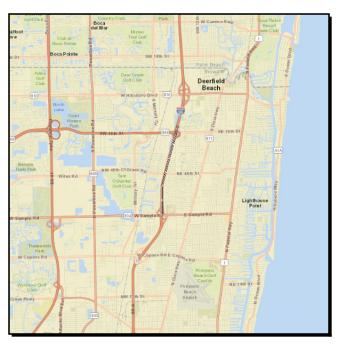
Total Project Cost: 17,030,000

2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL **Project Description:**

ROADWÁY

4442011 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

SIS



Work Summary: PRELIMINARY From: **ENGINEERING**

To:

Lead Agency: MANAGED BY FDOT Length: 9.998

LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	DIH	30,000	0	0	0	0	30,000
PE	DDR	8,521,933	0	0	0	0	8,521,933
PE	SA	103,000	0	0	0	0	103,000
PE	DS	0	0	2,478,067	3,000,000	3,000,000	8,478,067
Total	_	8,654,933	0	2,478,067	3,000,000	3,000,000	17,133,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 17,133,000

2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL **Project Description:**

ROADWÁY



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

January 10, 2020

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)

TIP Modification FY 2019/20 – 2023/24

FM# 441578-1, SW 64th Avenue from SW 35th Street to Pembroke Road

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Project T	Title	Lim	its		Description	on	Project Length
G	441578-1	FROM SW 351H		FROM SW 35TH STREET TO PEMBROKE ROAD		BIKE PATH/TR	0.746 MI		
INC	Phase	Fund	FY	2020	FY 20	021	FY 2022	FY 2023	LFYs
ST	PE	TALT	:	157,795					
EXI	ENV	TALU		82,000	٠ 1	5,000			
	PE	TALU		196,205					
	CST	SU					1,882,468		
		TOTAL	4	436,000	1	5,000	1,882,468	0	0

	FM#	Project T	itle	Lim	its		Description	on	Project Length
	441578-1	FROM SW 3 STREET T	SW 64TH AVE ROM SW 35TH STREET TO PEMBROKE ROAD		FROM SW 35TH STREET TO PEMBROKE ROAD		BIKE PATH/TR	RAIL	0.746 MI
ED	Phase	Fund	FY	2020	FY 20	021	FY 2022	FY 2023	LFYs
OS	PE	TALT		157,795					
ROP	ENV	TALU	82,000		1	5,000			
PR	PE	TALU		196,205					
	CST	SU					1,882,468		
	PE	SU	2	200,141					
		TOTAL		636,141	1	5,000	1,882,468	0	0

Once you have processed this TIP modification, please forward the following items as part of one package:

- 1. A letter from the MPO acknowledging approval of this modification;
- 2. A copy of the original TIP modification request letter from FDOT;
- 3. A copy of the original TIP page;
- 4. A copy of the modified TIP page.

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP

Planning Supervisor

District Four

GA/jp

4415781 SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD

Non-SIS



Work Summary: BIKE PATH/TRAIL From:

To:

Lead Agency: MANAGED BY FDOT Length: .746

LRTP #: Pg. 43

Total	2024	2023	2022	2021	2020	Fund Source	Phase
157,795	0	0	0	0	157,795	TALT	PE
97,000	0	0	0	15,000	82,000	TALU	ENV
196,205	0	0	0	0	196,205	TALU	PE
1,882,468	0	0	1,882,468	0	0	SU	CST
2,333,468	0	0	1,882,468	15,000	436,000	_	Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,333,468

Project Description: 2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

4415781 SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD

Non-SIS



Work Summary: BIKE PATH/TRAIL From:

To:

Lead Agency: MANAGED BY FDOT Length: .746

LRTP #: Pg. 43

Total	2024	2023	2022	2021	2020	Fund Source	Phase
200,141	0	0	0	0	200,141	SU	PE
157,795	0	0	0	0	157,795	TALT	PE
97,000	0	0	0	15,000	82,000	TALU	ENV
196,205	0	0	0	0	196,205	TALU	PE
1,882,468	0	0	1,882,468	0	0	SU	CST
2,533,609	0	0	1,882,468	15,000	636,141	_	- Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,533,609

Project Description: 2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

January 14, 2020

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)

TIP Modification FY 2019/20 - 2023/24

FM# 435513-1, SR-9/I-95 @ SR-842/Broward Boulevard

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Project T	itle		Limit	s	Description	Project Length
78	435513-1	SR-9/I-95 @ 842/BROWA BOULEVA	RD	SR 842/Br 24 A OFF RAMI ON RAM CONNECT AND RIDE	95 FROM SOUTH OF D NORTH OF SUNRISE ROWARD BOULEVARD VENUE TO EAST OF N' PS: I-95 NORTHBOUNI BROWARD BLVD T ION ROADS BETWEEN /I-95 RAMPS: SW 22 A RACE, AND PARK AND	INTERCHANGI ADD LANES		
ING	Phase	Fund	FY	2020	FY 2021	FY 2022	FY 2023	LFYs
SI	PE	ACNP			8,600,000			
EXI	ENV	ACNP			20,000	50,000		
	ROW	BNIR				1,000,000		
	ROW	DIH				288,000		
	ROW	DDR				1,132,640	3,000,000	6,880,462
	RRU	ACNP						100,000
		TOTAL	12.0	0	8,620,000	2,470,640	3,000,000	6,980,462

FM#	Project T	itle	Limit	s	Descrip	tion Project							
435513-1	SR-9/I-95 @ 842/BROW/ BOULEVA	SR 842/I NW/SW 24 SR-OFF RAMI ARD RD ON RAMI CONN BLVD/PA	FROM SOUTH OF D NORTH OF SUNRISE BROWARD BOULEV 4 AVENUE TO EAST PS: 1-95 NORTHBOUT TO BROWARD P: BROWARD BLVD JECTION ROADS BE RK AND RIDE/1-95 R T, SW 21 TERRACE, ACCESS RO	OF NUE UND INTERCHA - ADD LA	INGE 4 778 MI								
Extra De	ACCESS ROAD. Extra Description												
	DITEDATION	E IMPROVEMENT	'S WIDEN/RESURFA	CE SP_842 BRIDGE	S OVER LOS AND	OVER SERC/P&R							
WIDEN/RES	SURFACE SB E	XIT RAMP. NEW I	DIRECT CONNECTION RAMPS. RESURFACE	ON BRAIDED RAME	S TO/FROM EXPR								
WIDEN/RES GENERAL-I	SURFACE SB E PURPOSE EXIT	XIT RAMP. NEW I AND ENTRANCE	DIRECT CONNECTION RAMPS. RESURFAC	ON BRAIDED RAMI E LANES TO PARK	PS TO/FROM EXPR & RIDE LOT.	ESS LANES AND							
WIDEN/RES GENERAL-I Phase	SURFACE SB E PURPOSE EXIT Fund	XIT RAMP. NEW I AND ENTRANCE	DIRECT CONNECTION RAMPS. RESURFACE FY 2021	ON BRAIDED RAMI E LANES TO PARK	PS TO/FROM EXPR & RIDE LOT.	ESS LANES AND							
WIDEN/RES GENERAL-I Phase PE	Fund ACNP	XIT RAMP. NEW I AND ENTRANCE	FY 2021 8,600,000	ON BRAIDED RAME E LANES TO PARK FY 2022	PS TO/FROM EXPR & RIDE LOT.	ESS LANES AND							
WIDEN/RES GENERAL-I Phase PE ENV	Fund ACNP ACNP	XIT RAMP. NEW I AND ENTRANCE	FY 2021 8,600,000	DN BRAIDED RAMI E LANES TO PARK FY 2022 50,000	PS TO/FROM EXPR & RIDE LOT.	ESS LANES AND							
Phase PE ENV ROW	Fund ACNP ACNP BNIR	XIT RAMP. NEW I AND ENTRANCE	FY 2021 8,600,000	E LANES TO PARK FY 2022 50,000 1,000,000	PS TO/FROM EXPR & RIDE LOT.	ESS LANES AND							
Phase PE ENV ROW	Fund ACNP ACNP BNIR DIH	XIT RAMP. NEW I AND ENTRANCE	FY 2021 8,600,000	E LANES TO PARK FY 2022 50,000 1,000,000 288,000	PS TO/FROM EXPR & RIDE LOT. FY 2023	LFYs							

Once you have processed this TIP modification, please forward the following items as part of one package:

- 1. A letter from the MPO acknowledging approval of this modification;
- 2. A copy of the original TIP modification request letter from FDOT;
- 3. A copy of the original TIP page;
- 4. A copy of the modified TIP page.

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

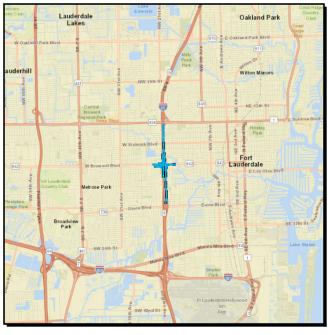
John M. Podczerwinsky, AICP, CTP

Planning Supervisor

District Four

4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

SIS



Work Summary: INTERCHANGE - ADD From: LANES

Lead Agency: MANAGED BY FDOT **Length:** 4.778

LRTP #: Pg. 47

To:

Total	2024	2023	2022	2021	2020	Fund Source	Phase
8,600,000	0	0	0	8,600,000	0	ACNP	PE
70,000	0	0	50,000	20,000	0	ACNP	ENV
1,000,000	0	0	1,000,000	0	0	BNIR	ROW
288,000	0	0	288,000	0	0	DIH	ROW
11,013,102	6,880,462	3,000,000	1,132,640	0	0	DDR	ROW
100,000	100,000	0	0	0	0	ACNP	RRU
						_	
21,071,102	6,980,462	3,000,000	2,470,640	8,620,000	0		Total

 Prior Year Cost:
 3,342,449

 Future Year Cost:
 126,820,672

 Total Project Cost:
 151,234,223

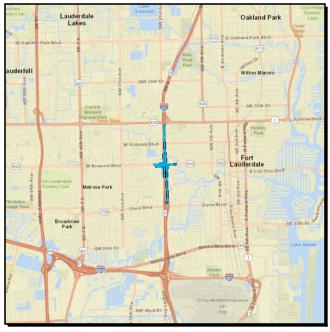
Project Description: ULTIMATE INTERCHANGE IMPROVEMENTS

| SR 9 / I-95 from south of Davie Boulevard to north of Sunrise Boulevard | SR 842/Broward Boulevard from west of NW/SW 24 Avenue to east of NW/SW 18 Avenue | Off ramps: I-95 Northbound and Southbound to Broward Blvd On ramp: Broward Blvd to southbound I-95 | Connection roads between Broward Blvd/Park and Ride/I-95 ramps: SW 22 AVE, SW 1 Street, SW 21 Terrace, and Park and

Ride Access Road.

4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

SIS



Work Summary: INTERCHANGE - ADD From: LANES

Lead Agency: MANAGED BY FDOT **Length:** 4.778

LRTP #: Pg. 47

To:

	Phase	Fund Source	2020	2021	2022	2023	2024	Total
8								
	PE	ACNP	0	8,600,000	0	0	0	8,600,000
ı	ENV	ACNP	0	30,000	50,000	0	0	80,000
ı	ROW	BNIR	0	0	1,000,000	0	0	1,000,000
ı	ROW	DIH	0	0	288,000	0	0	288,000
ı	ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	11,013,102
ı	RRU	ACNP	0	0	0	0	100,000	100,000
		_						
	Total		0	8,630,000	2,470,640	3,000,000	6,980,462	21,081,102

 Prior Year Cost:
 3,342,449

 Future Year Cost:
 126,820,672

 Total Project Cost:
 151,244,223

Project Description: ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND

GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT. | SR 9 / I-95 from south of Davie Boulevard to north of Sunrise Boulevard | SR 842/Broward Boulevard from west of NW/SW 24 Avenue to east of NW/SW 18 Avenue | Off ramps: I-95 Northbound and Southbound to Broward Blvd On ramp: Broward Blvd to southbound I-95 | Connection roads between Broward Blvd/Park and Ride/I-95 ramps: SW 22 AVE, SW 1 Street, SW 21 Terrace, and Park and Ride Access Road.

For More Information:

Please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org to learn more about the Broward MPO and what they are working on in your community.

















Our Mission

To collaboratively plan, transportation options

Our Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.



Transportation Surtax

	FY20	FY21	FY22	FY23	FY24
REVENUES					
Transportation Surtax	370,451,630	380,453,820	390,726,070	401,275,680	412,110,120
Less Five Percent	(18,522,580)	(19,022,690)	(19,536,300)	(20,063,780)	(20,605,510)
TOTAL REVENUES	<u>\$351,929,050</u>	<u>\$361,431,130</u>	\$371,189,770	\$381,211,900	\$391,504,610
APPROPRIATIONS					
MAP Admin					
Transfer To General Fund (10010)	491,990	491,990	491,990	491,990	491,990
MAP Admin	4,925,710	1,891,710	1,891,710	1,891,710	1,891,710
Office Economic Small Business Development	191,540	191,540	191,540	191,540	191,540
Greenways Master Plan	225,000	0	0	0	0
Subtotal	\$5,834,240	\$2,575,240	\$2,575,240	\$2,575,240	\$2,575,240
Public Works					
Public Works Operating	2,939,670	2,618,370	2,618,370	2,618,370	2,618,370
Road Capacity Expansion	2,040,000	0	0	0	0
Adaptive Signal Control	618,000	0	0	0	0
Fiber Optic Network	332,000	0	0	0	0
Mast Arm Conversion	177,000	0	0	0	0
Intersection Improvements	1,289,000	0	0	0	0
School Safety Zone Improvement	160,000	0	0	0	0
Bike Lanes/Complete Streets	624,000	0	0	0	0
Lighting Improvements	874,000	0	0	0	0
Sidewalks	1,238,000	0	0	0	0
Video Detection Maintenance	315,000	0	0	0	0
Corridor Project Delivery Predesign	1,350,000	0	0	0	0
Subtotal	\$11,956,670	\$2,618,370	\$2,618,370	\$2,618,370	\$2,618,370

	FY20	FY21	<u>FY22</u>	FY23	<u>FY24</u>
Transit					
Transfer to Transit Operating Fund (10025)	55,591,160	59,312,960	59,312,960	59,312,960	59,312,960
Paratransit Vehicle Acquisition	5,220,480	0	0	0	0
IT Enhancements	1,700,000	0	0	0	0
Security Enhancements	2,000,000	0	0	0	0
Local Bus Infrastructure	3,959,430	0	0	0	0
Bus Shelters	12,230,750	0	0	0	0
Third Maintenance Facility	20,000,000	0	0	0	0
Rehabilitation and					
Construction of Copans Facility	2,500,000	0	0	0	0
Downtown Intermodal Center	5,000,000	0	0	0	0
Rail System Planning and	, ,				
Study/Rail Corridor	6,600,000	0	0	0	0
Construction Phase I					
New BRT Planning and					
Study/Rapid Bus Construction	4,000,000	0	0	0	0
Phase I					
Comprehensive Operational					
Analysis and General Planning	4,000,000	0	0	0	0
Consultants	0.750.000	•	•	•	
Community Shuttle Buses	6,750,000	0	0	0	0
Subtotal	\$129,551,820	\$59,312,960	\$59,312,960	\$59,312,960	\$59,312,960
Barana					
Reserves	204 506 220	200 004 500	200 002 200	246 705 220	226 000 040
Reserve-Project Commitments	204,586,320	296,924,560	306,683,200	316,705,330	326,998,040
Subtotal	\$204,586,320	\$296,924,560	\$306,683,200	\$316,705,330	\$326,998,040
TOTAL APPROPRIATIONS	<u>\$351,929,050</u>	<u>\$361,431,130</u>	\$371,189,770	\$381,211,900	\$391,504,610