

PRICE ANALYSIS

Bid No. and Title: OPN2122158B1, Disaster Debris Clearing and Removal Services

Item No.	Item Description	Qty	UOM	Primary Vendor	Secondary Vendor *	Estimate - based on current Contract prices				Percentage of difference (Primary compared to Estimate) (%)
				Custom Tree Care, Inc.	DRC Emergency Services, LLC	Ceres Environmental, Inc. T2111251B1	DRC Emergency Services, LLC T2111251B1	Average current Contracts	Unit Price	
				Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	
Group 1 - Removal of Debris										
OPN2122158B1--01-01	Loading and Hauling of Vegetative Debris and Other Debris (0-15 miles)	190,000	cubic yard	\$ 7.18	\$ 7.18	\$ 7.45	\$ 6.98	\$ 7.20		-0.3%
OPN2122158B1--01-02	Loading and Hauling of Vegetative Debris and Other Debris (> 15 miles)	10,000	cubic yard	\$ 7.88	\$ 7.88	\$ 8.98	\$ 7.51	\$ 8.12		-3.1%
OPN2122158B1--01-03	Hangar Removal	650	each	\$ 84.00	\$ 84.00	\$ 98.00	\$ 74.00	\$ 85.33		-1.6%
OPN2122158B1--01-04	Removal of Leaners 6 to 12.99 inches in diameter	20	each	\$ 84.00	\$ 84.00	\$ 115.00	\$ 15.00	\$ 71.33		15.1%
OPN2122158B1--01-05	Removal of Leaners 13 to 24.99 inches	15	each	\$ 184.00	\$ 184.00	\$ 225.00	\$ 30.00	\$ 146.33		20.5%
OPN2122158B1--01-06	Removal of Leaners 25 to 48.99 inches	15	each	\$ 284.00	\$ 284.00	\$ 375.00	\$ 95.00	\$ 251.33		11.5%
OPN2122158B1--01-07	Removal of Leaners 49 to 71.99 inches	5	each	\$ 484.00	\$ 484.00	\$ 550.00	\$ 195.00	\$ 396.33		18.1%
OPN2122158B1--01-08	Removal of Leaners 72 inches and greater	3	each	\$ 684.00	\$ 684.00	\$ 850.00	\$ 255.00	\$ 596.33		12.8%
OPN2122158B1--01-09	Hazardous Stump 24 to 48.99 inches	15	each	\$ 225.00	\$ 225.00	\$ 750.00	\$ 165.00	\$ 380.00		-68.9%
OPN2122158B1--01-10	Hazardous Stump 49 to 71.99 inches	5	each	\$ 375.00	\$ 375.00	\$ 950.00	\$ 285.00	\$ 536.67		-43.1%
OPN2122158B1--01-11	Hazardous Stump 72 inches and greater	3	each	\$ 495.00	\$ 495.00	\$ 1,100.00	\$ 365.00	\$ 653.33		-32.0%
OPN2122158B1--01-12	Stump Backfill	20	each	\$ 20.00	\$ 20.00	\$ 190.00	\$ 55.00	\$ 88.33		-341.7%
OPN2122158B1--01-13	White Goods (Special Debris)	1,500	each	\$ 10.00	\$ 10.00	\$ 15.00	\$ 65.00	\$ 30.00		-200.0%
OPN2122158B1--01-14	Electronic Waste (Special Debris)	300	cubic yard	\$ 20.00	\$ 20.00	\$ 9.98	\$ 35.00	\$ 21.66		-8.3%
OPN2122158B1--01-15	Household Hazardous Waste (Special Debris)	1,500	pound	\$ 10.00	\$ 10.00	\$ 5.00	\$ 14.95	\$ 9.98		0.2%
OPN2122158B1--01-16	Animal Carcasses (Special Debris)	500	pound	\$ 2.00	\$ 2.00	\$ 1.95	\$ 4.95	\$ 2.97		-48.3%
OPN2122158B1--01-17	Infectious Waste (Special Debris)	50	pound	\$ 10.00	\$ 10.00	\$ 24.98	\$ 4.95	\$ 13.31		-33.1%
OPN2122158B1--01-18	Vehicle (Special Debris)	30	each	\$ 225.00	\$ 225.00	\$ 215.00	\$ 330.00	\$ 256.67		-14.1%
OPN2122158B1--01-19	Vessel (Special Debris)	600	linear foot	\$ 40.00	\$ 40.00	\$ 19.90	\$ 65.00	\$ 41.63		-4.1%
OPN2122158B1--01-20	Trailer associated with Vessel (Special Debris)	20	each	\$ 165.00	\$ 165.00	\$ 165.00	\$ 195.00	\$ 175.00		-8.1%
Group 2 - Road Clearing/Cut and Toss Hourly Rate (personnel)										
OPN2122158B1--02-01	Project Manager	10	hour	\$ 75.00	\$ 75.00	\$ 108.00	\$ 85.00	\$ 89.33		-19.1%
OPN2122158B1--02-02	Field or Crew Supervisor	700	hour	\$ 55.00	\$ 55.00	\$ 43.00	\$ 60.00	\$ 52.67		4.2%
OPN2122158B1--02-03	Superintendent	280	hour	\$ 55.00	\$ 55.00	\$ 51.00	\$ 70.00	\$ 58.67		-6.7%
OPN2122158B1--02-04	Chainsaw Operator	700	hour	\$ 45.00	\$ 45.00	\$ 43.00	\$ 45.00	\$ 44.33		1.5%
OPN2122158B1--02-05	Traffic Control or Flagperson	1,400	hour	\$ 35.00	\$ 35.00	\$ 28.00	\$ 37.00	\$ 33.33		4.8%
Group 3 - Road Clearing/Cut and Toss Hourly Rate (equipment)										
OPN2122158B1--03-01	Skid Steer Loader	100	hour	\$ 95.00	\$ 95.00	\$ 86.00	\$ 120.00	\$ 100.33		-5.6%
OPN2122158B1--03-02	Skid Steer Loader with Heavy Duty Bucket	100	hour	\$ 95.00	\$ 95.00	\$ 86.00	\$ 120.00	\$ 100.33		-5.6%
OPN2122158B1--03-03	Skid Steer Loader with Debris Grapple	100	hour	\$ 95.00	\$ 95.00	\$ 83.00	\$ 120.00	\$ 99.33		-4.6%
OPN2122158B1--03-04	Skid Steer Loader with Heavy Duty Bucket	100	hour	\$ 95.00	\$ 95.00	\$ 81.00	\$ 120.00	\$ 98.67		-3.9%
OPN2122158B1--03-05	Skid Steer Loader with Angle Broom	100	hour	\$ 95.00	\$ 95.00	\$ 74.00	\$ 120.00	\$ 96.33		-1.4%
OPN2122158B1--03-06	Backhoe Wheel Loader with Bucket	100	hour	\$ 120.00	\$ 120.00	\$ 89.00	\$ 180.00	\$ 129.67		-8.1%
OPN2122158B1--03-07	Backhoe Wheel Loader with Grapples	100	hour	\$ 125.00	\$ 125.00	\$ 99.00	\$ 180.00	\$ 134.67		-7.7%
OPN2122158B1--03-08	Compact Wheel Loader with Grapples	100	hour	\$ 75.00	\$ 75.00	\$ 79.00	\$ 160.00	\$ 104.67		-39.6%
OPN2122158B1--03-09	Compact Wheel Loader with Bucket	100	hour	\$ 70.00	\$ 70.00	\$ 82.00	\$ 160.00	\$ 104.00		-48.6%
OPN2122158B1--03-10	Wheel Loader with Bucket	100	hour	\$ 130.00	\$ 130.00	\$ 125.00	\$ 180.00	\$ 145.00		-11.5%
OPN2122158B1--03-11	Wheel Loader with Loader Rake	100	hour	\$ 135.00	\$ 135.00	\$ 130.00	\$ 180.00	\$ 148.33		-9.9%
OPN2122158B1--03-12	30 CY Self-Loading Knuckleboom Truck	100	hour	\$ 125.00	\$ 125.00	\$ 165.00	\$ 170.00	\$ 153.33		-22.7%
OPN2122158B1--03-13	35 CY Self-Loading Knuckleboom Truck	100	hour	\$ 195.00	\$ 195.00	\$ 165.00	\$ 180.00	\$ 180.00		7.7%
OPN2122158B1--03-14	Truck-mounted Knuckleboom Loader	100	hour	\$ 125.00	\$ 125.00	\$ 122.00	\$ 170.00	\$ 139.00		-11.2%
OPN2122158B1--03-15	Truck Mounted Knuckleboom Loader with Grapple	100	hour	\$ 125.00	\$ 125.00	\$ 125.00	\$ 175.00	\$ 141.67		-13.3%
OPN2122158B1--03-16	20000 lb. Bucket Truck	100	hour	\$ 100.00	\$ 100.00	\$ 175.00	\$ 250.00	\$ 175.00		-75.0%
OPN2122158B1--03-17	30000 lb. Bucket Truck	100	hour	\$ 185.00	\$ 185.00	\$ 185.00	\$ 295.00	\$ 221.67		-19.8%
OPN2122158B1--03-18	30000 lb. Bucket Truck	100	hour	\$ 195.00	\$ 195.00	\$ 195.00	\$ 325.00	\$ 238.33		-22.2%
OPN2122158B1--03-19	100 HP Wheel Excavator	100	hour	\$ 130.00	\$ 130.00	\$ 210.00	\$ 160.00	\$ 166.67		-28.2%
OPN2122158B1--03-20	Wheel Excavator with Grapple	100	hour	\$ 135.00	\$ 135.00	\$ 218.00	\$ 160.00	\$ 171.00		-26.7%
OPN2122158B1--03-21	Tandem Axle Dump Truck	100	hour	\$ 100.00	\$ 100.00	\$ 88.00	\$ 105.00	\$ 97.67		2.3%
OPN2122158B1--03-22	15 Ton Truck-mounted Boom Crane	70	hour	\$ 125.00	\$ 125.00	\$ 125.00	\$ 195.00	\$ 148.33		-18.7%
OPN2122158B1--03-23	20 Ton Truck-mounted Boom Crane	70	hour	\$ 175.00	\$ 175.00	\$ 145.00	\$ 245.00	\$ 188.33		-7.6%
OPN2122158B1--03-24	30 Ton Truck-mounted Boom Crane	70	hour	\$ 225.00	\$ 225.00	\$ 180.00	\$ 295.00	\$ 233.33		-3.7%
OPN2122158B1--03-25	20 Ton All Terrain Crane	70	hour	\$ 175.00	\$ 175.00	\$ 300.00	\$ 245.00	\$ 240.00		-37.1%
OPN2122158B1--03-26	40 Ton All Terrain Crane	70	hour	\$ 250.00	\$ 250.00	\$ 350.00	\$ 325.00	\$ 308.33		-23.3%
OPN2122158B1--03-27	60 Ton All Terrain Crane	70	hour	\$ 275.00	\$ 275.00	N/A	\$ 365.00	\$ 320.00		-16.4%
OPN2122158B1--03-28	5 Ton Rough Terrain Crane	70	hour	\$ 100.00	\$ 100.00	N/A	\$ 155.00	\$ 127.50		-27.5%
OPN2122158B1--03-29	10 Ton Rough Terrain Crane	70	hour	\$ 115.00	\$ 115.00	N/A	\$ 175.00	\$ 145.00		-26.1%
OPN2122158B1--03-30	15 Ton Rough Terrain Crane	70	hour	\$ 125.00	\$ 125.00	N/A	\$ 195.00	\$ 160.00		-28.0%

\* Multi-Vendor Award: The Primary Contract will be awarded to the low responsive, responsible Vendor (Primary Vendor), the Secondary, Tertiary, and Quaternary Contracts (if applicable) will be awarded to the second lowest, responsive, responsible Vendor (Secondary Vendor), third lowest, responsive, responsible Vendor (Tertiary Vendor), and fourth lowest, responsive, responsible Vendor (Quaternary Vendor) (if applicable), based upon the same unit prices as those submitted by the Primary Vendor for each line item.