

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10020 - Building Code Special Purpose Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55272020 - RE-BC-Unincorporated / Airport

499010 - Fund Balance \$198,181.00

55272030 - RE-BC-Contract Cities

499010 - Fund Balance \$1,063,557.00
 710050 - Transfer From Licensing Elevator and Regulatory \$246,500.00

55281000 - RE-Elevator Inspections

710050 - Transfer From Licensing Elevator and Regulatory \$118,530.00

Total REVENUES \$1,626,768.00

APPROPRIATIONS

55272020 - RE-BC-Unincorporated / Airport

510030 - Sal-Regular Salary and Wages \$118,530.00
 597270 - Reserve-Rate Stabilization \$1,063,557.00

55272030 - RE-BC-Contract Cities

510030 - Sal-Regular Salary and Wages \$246,500.00
 597270 - Reserve-Rate Stabilization \$198,181.00

Total APPROPRIATIONS \$1,626,768.00

 Approved County Administrator Date

Norman Foster

April 22, 2022

 Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

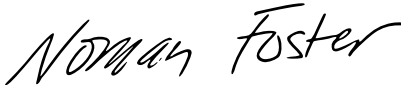
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10025 - Transit for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>50407010 - MT-Transit Operations-Admin</u>	
499010 - Fund Balance	\$8,737,333.00
Total REVENUES	<u><u>\$8,737,333.00</u></u>

APPROPRIATIONS

<u>50401010 - MT-General Administration</u>	
597090 - Reserve for Future Capital Outlay	\$5,628,343.00
597290 - Reserve-Fuel	(\$1,680,000.00)
<u>50404010 - MT-Maintenance-Admin</u>	
555320 - Fuel-Diesel	\$4,788,990.00
Total APPROPRIATIONS	<u><u>\$8,737,333.00</u></u>

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10030 - Law Library for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25603020 - JD-Law Library

499010 - Fund Balance

(\$5,526.00)

Total REVENUES

(\$5,526.00)

APPROPRIATIONS

25603020 - JD-Law Library

597030 - Reserve-Law Library

(\$5,526.00)

Total APPROPRIATIONS

(\$5,526.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10035 - Board of Rules and Appeals for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20102000 - BA-Board of Rules and Appeals

499010 - Fund Balance

\$1,044,529.00

Total REVENUES

\$1,044,529.00

APPROPRIATIONS

20102000 - BA-Board of Rules and Appeals

597430 - Reserve-Revenue Stabilization

\$1,044,529.00

Total APPROPRIATIONS

\$1,044,529.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10050 - Licensing, Elevator and Regulatory for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55261000 - RE-Contractor Licensing Enforcement</u>	
499010 - Fund Balance	<u>\$335,715.00</u>
<u>55281000 - RE-Elevator Inspections</u>	
499010 - Fund Balance	<u>\$1,032,089.00</u>
<u>55291000 - RE-LER-Consumer Regulatory</u>	
499010 - Fund Balance	<u>\$678,019.00</u>
Total REVENUES	<u><u>\$2,045,823.00</u></u>

APPROPRIATIONS

<u>55261000 - RE-Contractor Licensing Enforcement</u>	
597270 - Reserve-Rate Stabilization	<u>\$217,185.00</u>
<u>55281000 - RE-Elevator Inspections</u>	
597270 - Reserve-Rate Stabilization	<u>\$785,589.00</u>
910020 - Transfer To Building Code Services Fund (10020)	<u>\$365,030.00</u>
<u>55291000 - RE-LER-Consumer Regulatory</u>	
560340 - Vehicles	<u>\$21,500.00</u>
597270 - Reserve-Rate Stabilization	<u>\$656,519.00</u>
Total APPROPRIATIONS	<u><u>\$2,045,823.00</u></u>

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10055 - Parks Target Range for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48305810 - PK-RP-Markham Target Range-Op

499010 - Fund Balance

_____ \$62,562.00

Total REVENUES

_____ **\$62,562.00**

APPROPRIATIONS

48305810 - PK-RP-Markham Target Range-Op

597220 - Reserve-Fund Balance Forward

_____ \$62,562.00

Total APPROPRIATIONS

_____ **\$62,562.00**

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10060 - Cultural Special Purpose Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

49107000 - Cultural Reserves

499010 - Fund Balance

\$8,910.00

Total REVENUES

\$8,910.00

APPROPRIATIONS

49107000 - Cultural Reserves

597220 - Reserve-Fund Balance Forward

\$8,910.00

Total APPROPRIATIONS

\$8,910.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10065 - Public Records Modernization Trust Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35306020 - FA-Public Records Mdrn Trust

499010 - Fund Balance

\$239,527.00

Total REVENUES

\$239,527.00

APPROPRIATIONS

35306020 - FA-Public Records Mdrn Trust

597430 - Reserve-Revenue Stabilization

\$239,527.00

Total APPROPRIATIONS

\$239,527.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22605010 - RE-Off Comm Tech E911

104054 - E911 Administration

499010 - Fund Balance

(\$3,182,677.00)

Total REVENUES

(\$3,182,677.00)

APPROPRIATIONS

22605010 - RE-Off Comm Tech E911

104054 - E911 Administration

597090 - Reserve for Future Capital Outlay

(\$3,182,677.00)

Total APPROPRIATIONS

(\$3,182,677.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May ,A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55701000 - RE-NR-Beach and Marine Resources

499010 - Fund Balance

(\$14,885.00)

Total REVENUES

(\$14,885.00)

APPROPRIATIONS

55701000 - RE-NR-Beach and Marine Resources

597230 - Reserve for Contingency

(\$14,885.00)

Total APPROPRIATIONS

(\$14,885.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10080 - Pay Telephone Trust Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin

499010 - Fund Balance

\$480,846.00

Total REVENUES

\$480,846.00

APPROPRIATIONS

40303010 - HS-Children's Services Admin

597060 - Other Restricted Reserves

\$480,846.00

Total APPROPRIATIONS

\$480,846.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10085 - Community Partnerships - Homeless Services Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40305020 - HS-Homeless Contracts

499015 - Fund Balance	(\$10,576.00)
710010 - Transfer From General Fund (10010)	\$10,576.00
Total REVENUES	-

Approved County Administrator	Date
<i>Norman Foster</i>	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10090 - Teen Court Fee for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25604020 - JD-Teen Ct-JASP-Teen Crt Prog

499010 - Fund Balance

(\$12,432.00)

Total REVENUES

(\$12,432.00)
=====

APPROPRIATIONS

25604020 - JD-Teen Ct-JASP-Teen Crt Prog

597380 - Reserve-Emergency and Cash Flow

(\$12,432.00)

Total APPROPRIATIONS

(\$12,432.00)
=====

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25602020 - JD-Court Administration

499010 - Fund Balance (\$13,461.00)

Total REVENUES (\$13,461.00)

APPROPRIATIONS

25602020 - JD-Court Administration

597430 - Reserve-Revenue Stabilization (\$13,461.00)

Total APPROPRIATIONS (\$13,461.00)

Approved County Administrator Date
Norman Foster April 22, 2022

Approved Office of Management and Budget Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10101 - Court Facility Fee Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
104053 - CourtFacility Fee Fund Revenue	
499010 - Fund Balance	\$189,233.00
Total REVENUES	\$189,233.00

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt	
100635 - SRCH Traffic Courts & Chambers	
560220 - Building improvements	(\$1,301,752.00)
61301000 - PW-CM-Construction Mgmt	
100816 - North Regional Chiller & AHU Replacement	
560220 - Building improvements	\$401,752.00
61301000 - PW-CM-Construction Mgmt	
104887 - North Regional Fire System	
560220 - Building improvements	\$219,000.00
61301000 - PW-CM-Construction Mgmt	
104896 - North Regional Atrium Window	
560220 - Building improvements	\$681,000.00
61208000 - PW-FM-Real Property-Public Wo	
104051 - Court Facility Fee Fund Rent	
526010 - Rntl-Lsg- Rental Office-Bldgs	\$27,610.00
95806000 - ND-Non-Departmental Reserves	
104077 - Court Admin. Capital Expenses	
597260 - Reserve-Project Commitments	\$161,623.00
Total APPROPRIATIONS	\$189,233.00

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS 10th day of May, A.D. 2022

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10105 - Court Cost for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25201085 - JD-Circ Ct-Juven Altern Prgm

499010 - Fund Balance

(\$146,904.00)

Total REVENUES

(\$146,904.00)

APPROPRIATIONS

25202010 - JD-Circ Ct-County Crt Admin

597340 - Reserve-Revenue Fluctuations

(\$146,904.00)

Total APPROPRIATIONS

(\$146,904.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10110 - Economic and Small Business Development/Local Business Tax Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22505000 - AA-OESBD Broward Alliance

499010 - Fund Balance

\$216,344.00

Total REVENUES

\$216,344.00

APPROPRIATIONS

22505000 - AA-OESBD Broward Alliance

597220 - Reserve-Fund Balance Forward

\$216,344.00

Total APPROPRIATIONS

\$216,344.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Environmental Permitting Contracts for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55256000 - RE-EPC-NPDES-Water Resources

499010 - Fund Balance (\$111,748.00)

Total REVENUES (\$111,748.00)

APPROPRIATIONS

55256000 - RE-EPC-NPDES-Water Resources

597380 - Reserve-Emergency and Cash Flow (\$111,748.00)

Total APPROPRIATIONS (\$111,748.00)

Approved County Administrator Date
Norman Foster April 22, 2022

Approved Office of Management and Budget Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Natural Resources Contracts for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u>	
499010 - Fund Balance	\$1,007.00
<u>55707050 - RE-NR-Water Conservation Incentives</u>	
499010 - Fund Balance	\$41,338.00
<u>55707060 - EP-EPCRC-Water Resres-School</u>	
499010 - Fund Balance	\$21,037.00
<u>55707070 - RE-NR-Environmental Monitoring Labs</u>	
499010 - Fund Balance	\$8,582.00
Total REVENUES	<u><u>\$71,964.00</u></u>

APPROPRIATIONS

<u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u>	
597430 - Reserve-Revenue Stabilization	\$1,007.00
<u>55707050 - RE-NR-Water Conservation Incentives</u>	
597430 - Reserve-Revenue Stabilization	\$41,338.00
<u>55707060 - EP-EPCRC-Water Resres-School</u>	
597430 - Reserve-Revenue Stabilization	\$21,037.00
<u>55707070 - RE-NR-Environmental Monitoring Labs</u>	
597430 - Reserve-Revenue Stabilization	\$8,582.00
Total APPROPRIATIONS	<u><u>\$71,964.00</u></u>

Approved County Administrator Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget Date

ADOPTED THIS 10th day of May, A.D. 2022

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10125 - Consumer Protection Contracts for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55807040 - EP-PPC-Compliance Verification

499010 - Fund Balance

\$58,179.00

Total REVENUES

\$58,179.00

APPROPRIATIONS

55807040 - EP-PPC-Compliance Verification

597270 - Reserve-Rate Stabilization

\$58,179.00

Total APPROPRIATIONS

\$58,179.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452


SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

48304010 - PK-RP-Evrglds Holiday PK-Oper

560310 - Machinery-Equip GT \$1,000	\$37,000.00
597090 - Reserve for Future Capital Outlay	(\$37,000.00)
Total APPROPRIATIONS	-

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10140 - BSO Consolidated Dispatch Contract for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15508020 - EO-BSO Cons Disp Contract Svcs

499010 - Fund Balance

(\$6,714.00)

Total REVENUES

(\$6,714.00)

APPROPRIATIONS

15508020 - EO-BSO Cons Disp Contract Svcs

910010 - Transfer To General Fund (10010)

(\$6,714.00)

Total APPROPRIATIONS

(\$6,714.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

**40101010 - HS-Human Services Admin
104065 - Rollover Project**

499015 - Fund Balance	(\$14,316.00)
710146 - Transfer From Contract Fund (10146)	\$14,316.00
Total REVENUES	\$0.00

Approved County Administrator	Date
<i>Norman Foster</i>	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10146 - Contract Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS	From	To
40405000 - HS-Veterans Services		
107126 - Veteran Directive HC-Rollover		
547160 - Chrg-Miscellaneous Expense	(\$14,316.00)	-
910145 - Transfer To Human Services Contracts	-	\$14,316.00
Total APPROPRIATIONS	(\$14,316.00)	\$14,316.00

Approved County Administrator <div style="text-align: center; font-family: cursive; font-size: 1.2em; margin-top: 10px;"> <i>Norman Foster</i> </div>	Date April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10150 - Street Lighting District for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95401000 - ND-Uninc Street Lighting

499010 - Fund Balance

(\$1,030.00)

Total REVENUES

(\$1,030.00)

APPROPRIATIONS

95401000 - ND-Uninc Street Lighting

597430 - Reserve-Revenue Stabilization

(\$1,030.00)

Total APPROPRIATIONS

(\$1,030.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 21-2000

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>40201010 - HS-BARC Admin</u>	
499010 - Fund Balance	\$331,959.00
<u>40202000 - HS-BARC Admissions</u>	
499010 - Fund Balance	\$200,388.00
<u>40204000 - HS-BARC Detox</u>	
499010 - Fund Balance	\$432,154.00
793024 - Transfer From Substance Abuse Block (93024)	\$190,000.00
<u>40205020 - HS-BARC Outpatient</u>	
499010 - Fund Balance	\$200,388.00
<u>40206000 - HS-BARC Residential</u>	
499010 - Fund Balance	\$60,329.00
793024 - Transfer From Substance Abuse Block (93024)	\$262,168.00
<u>40402000 - HS-Behavioral Health Svcs</u>	
499010 - Fund Balance	\$213,680.00
793027 - Transfer From BBHC Substance & Mental Grant	\$64,724.00
<u>40404000 - HS-Elderly Programs</u>	
499010 - Fund Balance	\$127,732.00
Total REVENUES	\$2,083,522.00

APPROPRIATIONS

<u>40201010 - HS-BARC Admin</u>	
512770 - Prof Svcs-Temp Personnel	\$131,572.00
555510 - Medical and Surgical Suppl	\$200,387.00
<u>40202000 - HS-BARC Admissions</u>	
512770 - Prof Svcs-Temp Personnel	\$75,000.00
555510 - Medical and Surgical Suppl	\$125,388.00
<u>40204000 - HS-BARC Detox</u>	
512670 - Prof Svcs-Laboratory-Testing	\$2,190.00
512770 - Prof Svcs-Temp Personnel	\$146,933.00
512810 - Prof Svcs-Pharmacy Consult	\$4,732.00
555530 - Supplies-Medicine and Drugs	\$468,299.00
<u>40205020 - HS-BARC Outpatient</u>	
512770 - Prof Svcs-Temp Personnel	\$75,000.00
555510 - Medical and Surgical Suppl	\$125,388.00

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

40206000 - HS-BARC Residential

512620 - Prof Svcs-Concessions	\$2,363.00
512670 - Prof Svcs-Laboratory-Testing	\$2,190.00
512770 - Prof Svcs-Temp Personnel	\$92,556.00
555510 - Medical and Surgical Suppl	\$225,388.00

40402000 - HS-Behavioral Health Svcs

510030 - Sal-Regular Salary and Wages	\$191,308.00
510510 - Frn-Medicare	\$27,275.00
510520 - Frn-Retirement Contributions	\$23,190.00
510550 - Frn-Basic Life Insurance	\$456.00
510580 - Frn-Unemployment Compensation	\$2,980.00
512770 - Prof Svcs-Temp Personnel	\$8,867.00
547160 - Chrg-Miscellaneous Expense	\$24,328.00

40404000 - HS-Elderly Programs

512800 - Prof Svcs-Elderly Contracted	\$1,981.00
547160 - Chrg-Miscellaneous Expense	\$125,751.00

Total APPROPRIATIONS \$2,083,522.00

Approved County Administrator	Date
	April 22, 2022

Approved Office of Management and Budget	Date
--	------

ADOPTED THIS 10th day of May, A.D. 2022

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10160 - Water Management Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67605025 - WW-WMD-Waterways

499010 - Fund Balance

(\$73,880.00)

Total REVENUES

(\$73,880.00)
=====

APPROPRIATIONS

67604010 - WW-WMD-Water Mgmt-Admin

540200 - RM-Waterway Maint

(\$73,880.00)

Total APPROPRIATIONS

(\$73,880.00)
=====

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10600 - Driver Education Safety Trust Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin

499010 - Fund Balance

\$793,055.00

Total REVENUES

\$793,055.00

APPROPRIATIONS

40303010 - HS-Children's Services Admin

580020 - Payments To Oga

\$793,055.00

Total APPROPRIATIONS

\$793,055.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10605 - Animal Care Trust Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151040 - RE-Animal Care Sterilization

473022 - Donations Under \$10,000	\$1,876.00
499010 - Fund Balance	\$13,263.00
710010 - Transfer From General Fund (10010)	\$405,256.00

55151050 - EP-Animal Care Gen Trust Fund

473022 - Donations Under \$10,000	\$9,020.00
499010 - Fund Balance	\$223,989.00

55151055 - EP-Animal Care Victim Trust

499010 - Fund Balance	\$17,476.00
-----------------------	-------------

55151060 - EP-Animal Care Adoption

473022 - Donations Under \$10,000	\$41,615.00
499010 - Fund Balance	\$157,935.00
710010 - Transfer From General Fund (10010)	\$16,119.00

Total REVENUES \$886,549.00

APPROPRIATIONS

55151040 - RE-Animal Care Sterilization

547160 - Chrg-Miscellaneous Expense	\$88,198.00
-------------------------------------	-------------

55151050 - EP-Animal Care Gen Trust Fund

597430 - Reserve-Revenue Stabilization	\$798,351.00
--	--------------

Total APPROPRIATIONS \$886,549.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D.2022

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10610 - Pollution Recovery Trust for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - RE-RE Administration

499010 - Fund Balance

\$322,722.00

Total REVENUES

\$322,722.00

APPROPRIATIONS

55101010 - RE-RE Administration

597430 - Reserve-Revenue Stabilization

\$322,722.00

Total APPROPRIATIONS

\$322,722.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10620 - Impact Fee Surcharge Trust for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - RE-RE Administration

499010 - Fund Balance \$39,502.00

Total REVENUES \$39,502.00


APPROPRIATIONS

55101010 - RE-RE Administration

560370 - Computer Hardware \$19,000.00

597020 - Reserve-3% Admin Fee \$20,502.00

Total APPROPRIATIONS \$39,502.00

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15504000 - EO-BSO Law Enforc Contr Svcs

425170 - Police Svcs-Cooper City	_____	(\$181,602.00)
425165 - Police Svcs-North Lauderdale	_____	\$327,958.00
425120 - Police Svcs-Oakland Park	_____	\$15,600.00
425150 - Police Svcs-Pompano Beach	_____	\$110,950.00
425115 - Police Svcs-Airport	_____	\$4,732,202.00
425105 - Police Svcs-Special Detail	_____	\$7,265.00
425205 - Police Svcs-Fort Lauderdale Dispatch	_____	\$106,837.00
425200 - Police Svcs-Cost Allocation DLE	_____	\$105,066.00
499010 - Fund Balance	_____	(\$5,727,071.00)
710615 - Transfer From General Trust Fund (10615)	_____	\$367,591.00
Total REVENUES	_____	(\$135,204.00)

APPROPRIATIONS

15504000 - EO-BSO Law Enforc Contr Svcs

510030 - Sal-Regular Salary and Wages	_____	(\$4,865.00)
547160 - Chrg-Miscellaneous Expense	_____	\$78,040.00
560310 - Machinery-Equip GT \$1,000	_____	\$4,175.00
560330 - Vehicle-Replacement	_____	\$30,000.00
560360 - Communication Equipment	_____	\$147,476.00
560370 - Computer Hardware	_____	\$18,080.00
910615 - Transfer To General Trust Fund (10615)	_____	(\$408,110.00)
Total APPROPRIATIONS	_____	(\$135,204.00)

Approved County Administrator _____ Date _____

Norman Foster

April 22, 2022

Approved Office of Management and Budget _____ Date _____

ADOPTED THIS 10th day of May, A.D.2022

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15507000 - EO-BSO Fire Resc Contract Svcs

473030 - Cost Allocation Chargeback	\$46.00
425510 - OPEB - Fire Service	\$32,668.00
425515 - Fire Rescue-Cost Allocation	\$52,596.00
425525 - Fire Prevention Fees	\$22,355.00
425540 - Fire Rescue-Aviation	\$4,189,754.00
425545 - Fire Rescue-Cooper City	\$94,603.00
425705 - Ambulance Transport Fee	\$129,410.00
425715 - Non-Emergency Medical Transport Fees	\$1,229,280.00
499010 - Fund Balance	(\$4,927,099.00)
Total REVENUES	\$823,613.00

APPROPRIATIONS

15507000 - EO-BSO Fire Resc Contract Svcs

560360 - Communication Equipment	\$94,603.00
910615 - Transfer To General Trust Fund (10615)	\$729,010.00
Total APPROPRIATIONS	\$823,613.00

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS 10th day of May, A.D. 2022

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11105 - Water Control District Two for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95501000 - ND-Water Control Dist Two

499010 - Fund Balance

\$20,270.00

Total REVENUES

\$20,270.00

APPROPRIATIONS

95501000 - ND-Water Control Dist Two

512120 - Prof Svcs-Engineering

\$105,000.00

560505 - CAP - Construction in Progress

\$55,000.00

597060 - Other Restricted Reserves

(\$139,730.00)

Total APPROPRIATIONS

\$20,270.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11110 - Cocomar Water Control District for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95201000 - ND-Cocomar Water Cntrl Dist

499010 - Fund Balance \$588,726.00

Total REVENUES \$588,726.00

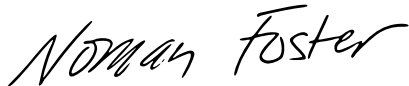
APPROPRIATIONS

95201000 - ND-Cocomar Water Cntrl Dist

512120 - Prof Svcs-Engineering \$105,000.00

597060 - Other Restricted Reserves \$483,726.00

Total APPROPRIATIONS \$588,726.00

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS 10th day of May, A.D. 2022

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11115 - Water Control District Three for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95601000 - ND-Water Control Dist Thr

499010 - Fund Balance (\$168,070.00)

Total REVENUES (\$168,070.00)

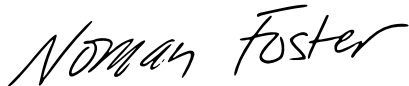
APPROPRIATIONS

95601000 - ND-Water Control Dist Thr

512120 - Prof Svcs-Engineering \$105,000.00

597060 - Other Restricted Reserves (\$273,070.00)

Total APPROPRIATIONS (\$168,070.00)

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11120 - Water Control District Four for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95701000 - ND-Water Control Dist Fou

499010 - Fund Balance (\$12,230.00)

Total REVENUES (\$12,230.00)

APPROPRIATIONS

95701000 - ND-Water Control Dist Fou

512120 - Prof Svcs-Engineering \$105,000.00

597060 - Other Restricted Reserves (\$117,230.00)

Total APPROPRIATIONS (\$12,230.00)

Approved County Administrator Date
Norman Foster April 22, 2022

Approved Office of Management and Budget Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55231000 - RE-NR-Air Quality

499010 - Fund Balance

\$88,465.00

Total REVENUES

\$88,465.00

APPROPRIATIONS

55231000 - RE-NR-Air Quality

597270 - Reserve-Rate Stabilization

\$88,465.00

Total APPROPRIATIONS

\$88,465.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanced Marine Law Enforcement for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48601010 - PK-EMLEG-Administration

499010 - Fund Balance _____ (\$37,465.00)

Total REVENUES **_____ (\$37,465.00)**

APPROPRIATIONS

48601010 - PK-EMLEG-Administration

597110 - Reserve-Oper and Maint _____ (\$37,465.00)

Total APPROPRIATIONS **_____ (\$37,465.00)**

Approved County Administrator Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11215 - Affordable Housing Trust for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

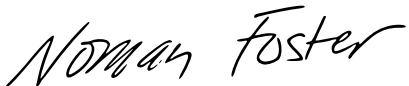
**55501010 - RE-HF-Housing Finance Administration
101240 - Affordable Housing Projects**

499010 - Fund Balance	<u>\$6,037,050.00</u>
730215 - Transfer From Affordable Housing Capital (30215)	<u>\$20,000.00</u>
Total REVENUES	<u><u>\$6,057,050.00</u></u>

APPROPRIATIONS

**55501010 - RE-HF-Housing Finance Administration
101240 - Affordable Housing Projects**

512PRO - Professional Services - Budget	<u>\$6,037,050.00</u>
597300 - Reserve for Future Economic Development In	<u>\$20,000.00</u>
Total APPROPRIATIONS	<u><u>\$6,057,050.00</u></u>

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11305 - BSO - Law Enforcement Trust for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>15508030 - EO-BSO LETF Local</u>	
499010 - Fund Balance	\$944,784.00
<u>15508040 - EO-BSO LETF Federal Treasury</u>	
499010 - Fund Balance	\$2,982.00
<u>15508050 - EO-BSO LETF Federal Justice</u>	
499010 - Fund Balance	\$181,504.00
Total REVENUES	<u><u>\$1,129,270.00</u></u>

APPROPRIATIONS

<u>15508030 - EO-BSO LETF Local</u>	
597070 - Reserve-Sheriff	\$944,784.00
<u>15508040 - EO-BSO LETF Federal Treasury</u>	
597070 - Reserve-Sheriff	\$2,982.00
<u>15508050 - EO-BSO LETF Federal Justice</u>	
597070 - Reserve-Sheriff	\$181,504.00
Total APPROPRIATIONS	<u><u>\$1,129,270.00</u></u>

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS 10th day of May, A.D.2022

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Convention Center and Visitors Bureau for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES


20801000 - BA-GFL Convention-Visitors Bur

499010 - Fund Balance	_____	(\$5,208,274.00)
722010 - Transfer From Civic Arena Debt Service Fund	_____	\$11,076,747.00
Total REVENUES	_____	\$5,868,473.00

APPROPRIATIONS

20801000 - BA-GFL Convention-Visitors Bur

597430 - Reserve-Revenue Stabilization	_____	\$5,868,473.00
Total APPROPRIATIONS	_____	\$5,868,473.00

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11410 - Convention Center for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20501000 - BA-GFLCVB Convention Ctr Ops

460045 - Revenue From Operations	(\$1,452,716.00)
499005 - Less Five Percent	\$72,640.00
499010 - Fund Balance	\$1,380,076.00
Total REVENUES	-

Approved County Administrator Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11415 - Two Cent Tourist Tax Revenue for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration

499010 - Fund Balance _____ (\$33,610.00)

Total REVENUES _____ **(\$33,610.00)**

APPROPRIATIONS

35101010 - FA-FASD Administration

922010 - Transfer To Civic Arena Debt Service (22010) _____ (\$33,610.00)

Total APPROPRIATIONS _____ **(\$33,610.00)**

Approved County Administrator Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11420 - Four Cent Tourist Tax Revenue for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration

499010 - Fund Balance

\$1,543,624.00

Total REVENUES

\$1,543,624.00

APPROPRIATIONS

35101010 - FA-FASD Administration

922025 - Transfer to Tourist Development Tax Revenue

\$14,424,063.00

935020 - Transfer To Tourist Development Capital Fund

(\$14,424,063.00)

35303000 - FA-Treasury-Tourist Tax Coll

597340 - Reserve-Revenue Fluctuations

\$1,543,624.00

Total APPROPRIATIONS

\$1,543,624.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11610 - Transportation Surtax Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105939 - OMB Non Departmental	
499010 - Fund Balance	\$67,747,969.00
Total REVENUES	\$67,747,969.00

APPROPRIATIONS

22101010 - AA-County Administrator	
106885 - GCW Renovations	
560505 - CAP - Construction in Progress	(\$1,917,024.78)
22101010 - AA-County Administrator	
105941 - MAP Admin Surtax	
546030 - Prmtl Act-Promotnl Activities	(\$0.13)
560505 - CAP - Construction in Progress	(\$37,565.01)
22102010 - AA-CA MAP Admin	
105941 - MAP Admin Surtax	
560505 - CAP - Construction in Progress	(\$551,289.82)
22102020 - AA-CA Innovation	
105941 - MAP Admin Surtax	
560360 - Communication Equipment	(\$330,450.00)
560380 - Computer System Upgrade	(\$200,000.00)
567010 - Purchased Software	(\$164,406.26)
22501010 - AA-OESBD Admin	
106885 - GCW Renovations	
560505 - CAP - Construction in Progress	(\$23,000.00)
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105939 - OMB Non Departmental	
597580 - Reserve-Port to Port and East West	\$67,747,969.00
935100 - Transfer To Transportation Surtax Capital	\$3,223,736.00
Total APPROPRIATIONS	\$67,747,969.00

Approved County Administrator	Date
<i>Norman Foster</i>	April 22, 2022
Approved Office of Management and Budget	Date

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11610 - Transportation Surtax Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30210 - Broward Redevelopment Program for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - RE-HF-Housing Finance Administration	
101239 - Broward Redevelopment Support	
499010 - Fund Balance	\$161,026.00
Total REVENUES	\$161,026.00

APPROPRIATIONS

55501010 - RE-HF-Housing Finance Administration	
105215 - Broward Redevelopment Projects	
512PRO - Professional Services - Budget	\$161,026.00
Total APPROPRIATIONS	\$161,026.00

Approved County Administrator	Date
<i>Norman Foster</i>	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

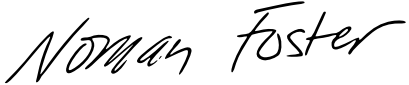
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30215 - Affordable Housing Capital Projects for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - RE-HF-Housing Finance Administration	
101240 - Affordable Housing Projects	
485005 - Interest Earnings	\$10,747.00
499010 - Fund Balance	\$9,253.00
Total REVENUES	\$20,000.00

APPROPRIATIONS

55501010 - RE-HF-Housing Finance Administration	
101240 - Affordable Housing Projects	
911215 - Transfer To Affordable Housing Trust Fund	\$20,000.00
Total APPROPRIATIONS	\$20,000.00

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION


BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30220 - Broward Boating Improvement Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100095 - PK-Admin-Nondept	
100865 - Reserve for Future Capital Outlay	
499010 - Fund Balance	\$296,961.00
Total REVENUES	\$296,961.00

APPROPRIATIONS

48100095 - PK-Admin-Nondept	
100865 - Reserve for Future Capital Outlay	
597090 - Reserve for Future Capital Outlay	\$296,961.00
Total APPROPRIATIONS	\$296,961.00

_____ Approved County Administrator	_____ Date
	
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30225 - Parks Impact Fee Trust Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100095 - PK-Admin-Nondept

499010 - Fund Balance

\$552,169.00

Total REVENUES

\$552,169.00

APPROPRIATIONS

48100095 - PK-Admin-Nondept

552020 - Cost Allocation

\$910.00

597090 - Reserve for Future Capital Outlay

\$551,259.00

Total APPROPRIATIONS

\$552,169.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION


BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95805020 - ND-Management and Budget	
107405 - Public Art & Design (Pooled)	
499010 - Fund Balance	\$220,627.00
Total REVENUES	\$220,627.00

APPROPRIATIONS

95805020 - ND-Management and Budget	
107405 - Public Art & Design (Pooled)	
540020 - RM-Art Work Repair-Maint	\$30,168.00
552010 - Admin and Gen Applied-Pos	\$45,619.00
566010 - Works of Art	\$144,840.00
Total APPROPRIATIONS	\$220,627.00

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35100 - Transportation Surtax Capital Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105939 - OMB Non Departmental	
499010 - Fund Balance	\$847,319.00
711610 - Transfer From Transportation Surtax Fund (11610)	\$3,223,736.00
Total REVENUES	\$4,071,055.00

APPROPRIATIONS

22101010 - AA-County Administrator	
106885 - GCW Renovations	
560505 - CAP - Construction in Progress	\$1,917,024.78
22101010 - AA-County Administrator	
105941 - MAP Admin Surtax	
560505 - CAP - Construction in Progress	\$37,565.01
22102010 - AA-CA MAP Admin	
106885 - GCW Renovations	
560505 - CAP - Construction in Progress	\$551,289.82
22102020 - AA-CA Innovation	
105941 - MAP Admin Surtax	
560360 - Communication Equipment	\$330,450.00
560380 - Computer System Upgrade	\$200,000.00
567010 - Purchased Software	\$164,406.39
22501010 - AA-OESBD Admin	
106885 - GCW Renovations	
560505 - CAP - Construction in Progress	\$23,000.00
61604000 - PW-HBM-Hwy Maint-Construction	
106128 - Surtax Drainage Parent	
560505 - CAP - Construction in Progress	(\$157,175.00)
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105939 - OMB Non Departmental	
597090 - Reserve for Future Capital Outlay	\$1,004,494.00
Total APPROPRIATIONS	\$4,071,055.00

Approved County Administrator

Date

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35100 - Transportation Surtax Capital Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

J Steelman 4/25/2022

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

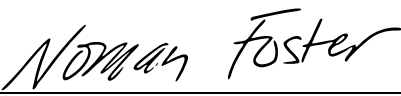
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35120 - Transit Capital Non-Grants Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50401010 - MT-General Administration	
100764 - New Bus Match	
499010 - Fund Balance	\$18,054,208.00
Total REVENUES	\$18,054,208.00

APPROPRIATIONS

50401010 - MT-General Administration	
103850 - Lauderhill Transit Facility	
560220 - Building improvements	(\$165,447.00)
50401010 - MT-General Administration	
104357 - Copans Demolition	
560030 - Building Demolition	(\$10,481.00)
50401010 - MT-General Administration	
103034 - OMB RESERVES	
597320 - Transportation Concurrency Reserve	\$18,219,655.00
50401010 - MT-General Administration	
105424 - Electric Bus Infrast - Copans	
560110 - CAP-Design & Professional Serv	\$10,481.00
Total APPROPRIATIONS	\$18,054,208.00

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 39000 - Transit Capital Grant Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50408000 - MT-Grant Management	
102758 - Federal Transit Admin & Other	
410120 - Federal Grants Transportation	<u>\$246,500.00</u>
50408000 - MT-Grant Management	
105909 - Buses	
410120 - Federal Grants Transportation	<u>(\$779,220.00)</u>
Total REVENUES	<u><u>(\$532,720.00)</u></u>

APPROPRIATIONS

50408000 - MT-Grant Management	
102766 - Capital Projects	
560350 - Buses	<u>\$246,500.00</u>
50408000 - MT-Grant Management	
105909 - Buses	
560350 - Buses	<u>(\$779,220.00)</u>
Total APPROPRIATIONS	<u><u>(\$532,720.00)</u></u>

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - Broward Municipal Service District Waste Collection for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61801500 - PW-SWRS-Uninc Area-Collection

499010 - Fund Balance

\$51,290.00

Total REVENUES

\$51,290.00

APPROPRIATIONS

61802000 - PW-SWRS-Uninc-Collect-NDept R

597230 - Reserve for Contingency

\$51,290.00

Total APPROPRIATIONS

\$51,290.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 70037 - SAMHSA OCP2 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303020 - HS-Children's Services Contracts	
107260 - FY21-22 BBHC OCP3 Contract	
410130 - Grt Fed-Human Services	\$60,474.00
Total REVENUES	\$60,474.00

APPROPRIATIONS

40303020 - HS-Children's Services Contracts	
107260 - FY21-22 BBHC OCP3 Contract	
580060 - Payments to Sub-recipient	\$60,474.00
Total APPROPRIATIONS	\$60,474.00

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	April 22, 2022
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 93024 - Substance Abuse Service Grant for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40204000 - HS-BARC Detox	
106590 - Adult Substance Abuse	
410260 - Grt St-Match Stimulus	\$190,000.00
Total REVENUES	\$190,000.00

APPROPRIATIONS

40204000 - HS-BARC Detox	
106590 - Adult Substance Abuse	
910155 - Transfer To Grant Surplus (10155)	\$190,000.00
Total APPROPRIATIONS	\$190,000.00

Approved County Administrator	Date
<i>Norman Foster</i>	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452