

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Substance Abuse Service Grant Fund 93024 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000674247)

HS-BARC Detox (40204000)

FADAA-DCF 22-23 (107694)

Grt Fed-Human Services (410130)

\$109,097

Total REVENUE

\$109,097

APPROPRIATIONS (0000674244)

HS-BARC Detox (40204000)

FADAA-DCF 22-23 (107694)

Sal-Regular Salary and Wages (510030)

\$28,369

Frn-Medicare (510510)

\$412

Frn-Retirement Contributions (510520)

\$3,030

Frn-Group Insurance (510540)

\$7,368

Frn-Basic Life Insurance (510550)

\$34

Frn-Social Security Taxes (510640)

\$1,760

Prof Svcs-Pharmacy Consult (512810)

\$7,793

Supplies-Medicine and Drugs (555530)

\$60,331

Total APPROPRIATIONS

\$109,097

Approved County Administrator

Date

J Steelman

8/3/2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Legistar # 22-1148