

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10015 - Municipal Service District for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>		
499010 - Fund Balance		\$206,080.00
	Total REVENUES	<u><u>\$206,080.00</u></u>

APPROPRIATIONS

<u>95806000 - ND-Non-Departmental Reserves</u>		
597430 - Reserve-Revenue Stabilization		\$206,080.00
	Total APPROPRIATIONS	<u><u>\$206,080.00</u></u>

_____	_____
Approved County Administrator	Date
	March 17, 2020
_____	_____
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10020 - Building Code Services Special Purpose Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55272020 - EP-BCSD-Cty Uninc-Airport

499010 - Fund Balance _____ \$57,658.00

55272030 - EP-BCSD-Contract Cities

499010 - Fund Balance _____ \$282,914.00

Total REVENUES _____ **\$340,572.00**

APPROPRIATIONS

55272020 - EP-BCSD-Cty Uninc-Airport

597270 - Reserve-Rate Stabilization _____ \$57,658.00

55272030 - EP-BCSD-Contract Cities

597270 - Reserve-Rate Stabilization _____ \$282,914.00

Total APPROPRIATIONS _____ **\$340,572.00**

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10025 - Transit for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50407010 - MT-Transit Operations-Admin

499010 - Fund Balance

\$1,717,966.00

Total REVENUES

\$1,717,966.00

APPROPRIATIONS

50401010 - MT-General Administration

597090 - Reserve for Future Capital Outlay

\$1,706,325.00

986010 - TO 986010 Transit Corridor Grnt

\$11,641.00

Total APPROPRIATIONS

\$1,717,966.00

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10030 - Law Library for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25603020 - JD-Law Library

499010 - Fund Balance

\$46,160.00

Total REVENUES

\$46,160.00

APPROPRIATIONS

25603020 - JD-Law Library

597030 - Reserve-Law Library

\$46,160.00

Total APPROPRIATIONS

\$46,160.00

Approved County Administrator

Date

Abraham S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10035 - Board of Rules-Appeals for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20102000 - BA-Board of Rules and Appeals

499010 - Fund Balance

\$665,540.00

Total REVENUES

\$665,540.00

APPROPRIATIONS

20102000 - BA-Board of Rules and Appeals

597430 - Reserve-Revenue Stabilization

\$665,540.00

Total APPROPRIATIONS

\$665,540.00

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10040 - Mosquito Control-State for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance

\$130,450.00

Total REVENUES

\$130,450.00

APPROPRIATIONS

61602020 - PW-HBM-Mosquito Cntrl-State

910010 - Transfer To General Fund (10010)

\$130,450.00

Total APPROPRIATIONS

\$130,450.00

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10045 - Value Adjustment Board for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES	<u>From</u>	<u>To</u>
<u>35151000 - FA-Value Adjustment Board</u>		
499010 - Fund Balance	-	\$129,260.00
710010 - Transfer From General Fund	<u>(\$129,260.00)</u>	<u>-</u>
Total REVENUES	<u>(\$129,260.00)</u>	<u>\$129,260.00</u>

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10050 - Licensing, Elevator and Regulatory for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55261000 - EP-Contractor Licensing Enforcement</u>	
499010 - Fund Balance	<u>\$204,747.00</u>
<u>55281000 - EP-Elevator Inspections</u>	
499010 - Fund Balance	<u>\$251,473.00</u>
<u>55291000 - EP-ECPD-Consumer Regulatory</u>	
499010 - Fund Balance	<u>\$362,113.00</u>
Total REVENUES	<u><u>\$818,333.00</u></u>

APPROPRIATIONS

<u>55261000 - EP-Contractor Licensing Enforcement</u>	
597270 - Reserve-Rate Stabilization	<u>\$204,747.00</u>
<u>55281000 - EP-Elevator Inspections</u>	
597270 - Reserve-Rate Stabilization	<u>\$251,473.00</u>
<u>55291000 - EP-ECPD-Consumer Regulatory</u>	
597270 - Reserve-Rate Stabilization	<u>\$362,113.00</u>
Total APPROPRIATIONS	<u><u>\$818,333.00</u></u>

Approved County Administrator

Date

Abraham S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10055 - Parks Target Range for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48305810 - PK-RP-Markham Target Range-Op

499010 - Fund Balance _____ (\$2,010.00)

Total REVENUES _____ **(\$2,010.00)**

APPROPRIATIONS

48305810 - PK-RP-Markham Target Range-Op

547030 - Chrg-Credit Card fees _____ (\$2,010.00)

Total APPROPRIATIONS _____ **(\$2,010.00)**

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10060 - Cultural Special Purpose Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

49104000 - CU-PAD Operation

730231 - Transfer From Public Art and Design (30231) _____ \$156,000.00

49107000 - Cultural Reserves

499010 - Fund Balance _____ (\$44,430.00)

Total REVENUES _____ **\$111,570.00**

APPROPRIATIONS

49107001 - Cultural Reserves Support

597220 - Reserve-Fund Balance Forward _____ \$111,570.00

Total APPROPRIATIONS _____ **\$111,570.00**

Approved County Administrator

Date

Abraham S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10065 - Public Records Modernization Trust Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35306020 - FA-Public Records Mdrn Trust

499010 - Fund Balance

\$5,570.00

Total REVENUES

\$5,570.00

APPROPRIATIONS

35306020 - FA-Public Records Mdrn Trust

597430 - Reserve-Revenue Stabilization

\$5,570.00

Total APPROPRIATIONS

\$5,570.00

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22605010 - RE-Off Comm Tech E911

104054 - E911 Administration

499010 - Fund Balance

1,149,086.00

Total REVENUES

1,149,086.00

APPROPRIATIONS

22605010 - RE-Off Comm Tech E911

104054 - E911 Administration

560310 - Machinery-Equip GT \$1,000

\$90,790.00

597090 - Reserve for Future Capital Outlay

\$1,058,296.00

Total APPROPRIATIONS

1,149,086.00

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55701000 - EP-EPCS-Beach Marine Resrcs

499010 - Fund Balance

\$245,270.00

Total REVENUES

\$245,270.00

APPROPRIATIONS

55701000 - EP-EPCS-Beach Marine Resrcs

597230 - Reserve for Contingency

\$245,270.00

Total APPROPRIATIONS

\$245,270.00

Approved County Administrator

Date

Abraham S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10080 - Pay Telephone Trust Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin

499010 - Fund Balance

\$836,310.00

Total REVENUES

\$836,310.00

APPROPRIATIONS

40303010 - HS-Children's Services Admin

597060 - Other Restricted Reserves

\$836,310.00

Total APPROPRIATIONS

\$836,310.00

Approved County Administrator

Date

Abraham S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10085 - Community Partnerships - Homeless Services Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES	From	To
<u>40305020 - HS-Homeless Contracts</u>		
499010 - Fund Balance	-	\$1,117,080.00
710010 - Transfer From General Fund	<u>(\$1,117,080.00)</u>	<u>-</u>
Total REVENUES	<u>(\$1,117,080.00)</u>	<u>\$1,117,080.00</u>

Approved County Administrator	Date
<i>Norman S. Foster</i>	March 17, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10090 - Teen Court Fee for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25604020 - JD-Teen Ct-JASP-Teen Crt Prog

499010 - Fund Balance

_____ \$11,310.00

Total REVENUES

_____ **\$11,310.00**
=====

APPROPRIATIONS

25604020 - JD-Teen Ct-JASP-Teen Crt Prog

597380 - Reserve-Emergency and Cash Flow

_____ \$11,310.00

Total APPROPRIATIONS

_____ **\$11,310.00**
=====

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25602020 - JD-Court Administration

499010 - Fund Balance

\$1,733.00

Total REVENUES

\$1,733.00

APPROPRIATIONS

25602020 - JD-Court Administration

597220 - Reserve-Fund Balance Forward

\$1,733.00

Total APPROPRIATIONS

\$1,733.00

Approved County Administrator

Date

Abraham S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10101 - Court Facility Fee Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm		
104053 - CourtFacility Fee Fund Revenue		
499010 - Fund Balance	602,622.04	
Total REVENUES	\$602,622.04	

APPROPRIATIONS

25202020 - JD-Circ Ct-County Crt Jud Supv		
104077 - Court Admin. Capital Expenses		
511040 - Cty Svcs-Print Shop	\$4,578.00	
511070 - Cty Svcs-Facl Maint Chrgbk	\$8,039.00	
552320 - Office Equip-Furnit LT \$1,000	\$88,853.00	
560220 - Building improvements	\$157,665.00	
61208000 - PW-FM-Real Property-Public Wo		
104051 - Court Facility Fee Fund Rent		
526010 - Rntl-Lsg- Rental Office-Bldgs	\$29,300.00	
95806000 - ND-Non-Departmental Reserves		
103034 - OMB RESERVES		
597260 - Reserve-Project Commitments	\$314,187.04	
Total APPROPRIATIONS	\$602,622.04	

Approved County Administrator	Date
	March 17, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10105 - Court Cost for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25201085 - JD-Circ Ct-Juvn Altern Prgm

499010 - Fund Balance

\$41,490.00

Total REVENUES

\$41,490.00

APPROPRIATIONS

25202010 - JD-Circ Ct-County Crt Admin

597340 - Reserve-Revenue Fluctuations

\$41,490.00

Total APPROPRIATIONS

\$41,490.00

Approved County Administrator

Date

Abraham S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10110 - Economic and Sm Business Development////Local Business Taxes Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22505000 - AA-OESBD Broward Alliance

499010 - Fund Balance

\$3,420.00

Total REVENUES

\$3,420.00

APPROPRIATIONS

22505000 - AA-OESBD Broward Alliance

512080 - Prof Svcs-Consult Planning

\$3,420.00

Total APPROPRIATIONS

\$3,420.00

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Environmental Engineering and Permitting Contracts for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55241000 - EP-EEPD-Petroleum Cleanup

499010 - Fund Balance _____ (\$25.00)

55256000 - EP-ELBP-NPDES-Water Resources

499010 - Fund Balance _____ (\$17,915.00)

Total REVENUES _____ **(\$17,940.00)**

APPROPRIATIONS

55241000 - EP-EEPD-Petroleum Cleanup

597380 - Reserve-Emergency and Cash Flow _____ (\$25.00)

55256000 - EP-ELBP-NPDES-Water Resources

597380 - Reserve-Emergency and Cash Flow _____ (\$17,915.00)

Total APPROPRIATIONS _____ **(\$17,940.00)**

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Environmental Planning and Community Resilience Contracts for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u>	
499010 - Fund Balance	<u>(\$5,354.00)</u>
<u>55707050 - EP-EPCRC-Water Consvr Incentive</u>	
499010 - Fund Balance	<u>(\$4,696.00)</u>
<u>55707060 - EP-EPCRC-Water Resres-School</u>	
499010 - Fund Balance	<u>(\$49,043.00)</u>
<u>55707070 - EP-EPCRC-Environ Monitr Labs</u>	
499010 - Fund Balance	<u>(\$37,442.00)</u>
Total REVENUES	<u><u>(\$96,535.00)</u></u>

APPROPRIATIONS

<u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u>	
597430 - Reserve-Revenue Stabilization	<u>(\$5,354.00)</u>
<u>55707050 - EP-EPCRC-Water Consvr Incentive</u>	
597430 - Reserve-Revenue Stabilization	<u>(\$4,696.00)</u>
<u>55707060 - EP-EPCRC-Water Resres-School</u>	
597430 - Reserve-Revenue Stabilization	<u>(\$49,043.00)</u>
<u>55707070 - EP-EPCRC-Environ Monitr Labs</u>	
597430 - Reserve-Revenue Stabilization	<u>(\$37,442.00)</u>
Total APPROPRIATIONS	<u><u>(\$96,535.00)</u></u>

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10125 - Environmental and Consumer Protection Contracts for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55807040 - EP-PPC-Compliance Verification

499010 - Fund Balance

\$12,440.00

Total REVENUES

\$12,440.00

APPROPRIATIONS

55807040 - EP-PPC-Compliance Verification

580020 - Payments To Oga

\$12,440.00

Total APPROPRIATIONS

\$12,440.00

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

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Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

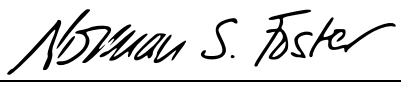
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>48304010 - PK-RP-Evrglds Holiday PK-Oper</u>	
499010 - Fund Balance	(\$46,990.00)
Total REVENUES	(\$46,990.00)

APPROPRIATIONS

<u>48304010 - PK-RP-Evrglds Holiday PK-Oper</u>	
510030 - Sal-Regular Salary and Wages	(\$8,590.00)
930205 - Transfer To General Capital Outlay Fund (30205)	(\$36,130.00)
<u>48304015 - PK-RP-Evrglds Holiday PK-Maint</u>	
512120 - Prof Svcs-Engineering	(\$2,270.00)
Total APPROPRIATIONS	(\$46,990.00)

Approved County Administrator	Date
	March 17, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10140 - BSO Consolidated Dispatch Contract for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15508020 - EO-BSO Cons Disp Contract Svcs

499010 - Fund Balance

\$105,200.00

Total REVENUES

\$105,200.00

APPROPRIATIONS

15508020 - EO-BSO Cons Disp Contract Svcs

910010 - Transfer To General Fund (10010)

\$105,200.00

Total APPROPRIATIONS

\$105,200.00

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40101010 - HS-Human Services Admin		
104238 - Contract For Service		
499010 - Fund Balance	14,550.38	
40702010 - HS- Civil Citation Program		
104990 - DJJ Contract FY19		
499010 - Fund Balance	17,855.00	
40702010 - HS- Civil Citation Program		
105526 - DJJ Contract FY20		
499015 - Fund Bal Forward(Neg)	(\$7,347.00)	
40204000 - HS-BARC Detox		
104859 - BSO/BARC Drug Court 18-19		
499015 - Fund Bal Forward(Neg)	(\$5,385.00)	
40204000 - HS-BARC Detox		
105435 - BSO/BARC Drug Court 19-20		
499010 - Fund Balance	1,505.00	
40205020 - HS-BARC Outpatient		
104034 - Kids in Distress - FY16-17		
499010 - Fund Balance	4,594.00	
40404000 - HS-Elderly Programs		
104836 - Contract For Service		
499010 - Fund Balance	6,669.00	
40404000 - HS-Elderly Programs		
104085 - NDP-Adult Day Care for seniors		
499010 - Fund Balance	9,194.00	
40404000 - HS-Elderly Programs		
104238 - Contract For Service		
499015 - Fund Bal Forward(Neg)	(\$123.00)	
40404000 - HS-Elderly Programs		
104390 - Contract For Service		
499015 - Fund Bal Forward(Neg)	(\$9,979.00)	
40404000 - HS-Elderly Programs		
105308 - Grants Reimbursable		
499015 - Fund Bal Forward(Neg)	(\$571.00)	
40405000 - HS-Veterans Services		
105205 - Contract For Service		
499010 - Fund Balance	43,038.00	
Total REVENUES	\$74,000.38	

APPROPRIATIONS

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

40101010 - HS-Human Services Admin	
104238 - Contract For Service	
547160 - Chrg-Miscellaneous Expense	\$11,586.00
40702010 - HS- Civil Citation Program	
104990 - DJJ Contract FY19	
510030 - Sal-Regular Salary and Wages	\$20,819.38
40702010 - HS- Civil Citation Program	
105526 - DJJ Contract FY20	
510030 - Sal-Regular Salary and Wages	(\$7,347.00)
40204000 - HS-BARC Detox	
104859 - BSO/BARC Drug Court 18-19	
555540 - Food and Dietary	(\$5,385.00)
40204000 - HS-BARC Detox	
105435 - BSO/BARC Drug Court 19-20	
555510 - Medical and Surgical Suppl	\$1,505.00
40205020 - HS-BARC Outpatient	
104034 - Kids in Distress - FY16-17	
555510 - Medical and Surgical Suppl	\$4,594.00
40404000 - HS-Elderly Programs	
104836 - Contract For Service	
512800 - Prof Svcs-Elderly Contracted	\$6,669.00
40404000 - HS-Elderly Programs	
104085 - NDP-Adult Day Care for seniors	
512800 - Prof Svcs-Elderly Contracted	\$9,194.00
40404000 - HS-Elderly Programs	
104238 - Contract For Service	
510030 - Sal-Regular Salary and Wages	(\$123.00)
40404000 - HS-Elderly Programs	
104390 - Contract For Service	
512800 - Prof Svcs-Elderly Contracted	(\$9,979.00)
40404000 - HS-Elderly Programs	
105308 - Grants Reimbursable	
510030 - Sal-Regular Salary and Wages	(\$571.00)
40405000 - HS-Veterans Services	
105205 - Contract For Service	
510030 - Sal-Regular Salary and Wages	\$43,038.00
Total APPROPRIATIONS	\$74,000.38

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10150 - Street Lighting District for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95401000 - ND-Uninc Street Lighting

499010 - Fund Balance

\$5,450.00

Total REVENUES

\$5,450.00

APPROPRIATIONS

95401000 - ND-Uninc Street Lighting

597430 - Reserve-Revenue Stabilization

\$5,450.00

Total APPROPRIATIONS

\$5,450.00

Approved County Administrator

Date

Abraham S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>40201010 - HS-BARC Admin</u>	
499010 - Fund Balance	\$484,025.00
<u>40202000 - HS-BARC Admissions</u>	
499010 - Fund Balance	\$28,468.00
<u>40204000 - HS-BARC Detox</u>	
499010 - Fund Balance	\$488,587.00
<u>40205020 - HS-BARC Outpatient</u>	
499010 - Fund Balance	\$63,078.00
<u>40206000 - HS-BARC Residential</u>	
499010 - Fund Balance	\$125,168.00
793024 - TF 93024 Substance Abuse Block	\$262,168.00
<u>40402000 - HS-Behavioral Health Svcs</u>	
499010 - Fund Balance	\$174,789.00
793027 - TF 93027 BBHC Substance & Mental Grant	\$130,149.00
<u>40404000 - HS-Elderly Programs</u>	
499010 - Fund Balance	\$79,255.00
Total REVENUES	<u><u>\$1,835,687.00</u></u>

APPROPRIATIONS

<u>40201010 - HS-BARC Admin</u>	
512770 - Prof Svcs-Temp Personnel	\$395,086.00
547160 - Chrg-Miscellaneous Expense	\$49,642.00
556110 - Professional Dues-Memberships	\$4,302.00
556310 - Training	\$12,000.00
<u>40202000 - HS-BARC Admissions</u>	
512770 - Prof Svcs-Temp Personnel	\$10,946.00
519030 - Tvl-Hotels	\$228.00
519080 - Tvl-Educational Course Fee	\$500.00
555080 - MS-Household and Kitch Suppl	\$5,000.00
555510 - Medical and Surgical Suppl	\$46,524.00
556310 - Training	\$12,000.00
<u>40204000 - HS-BARC Detox</u>	
512770 - Prof Svcs-Temp Personnel	\$469,052.00
552320 - Office Equip-Furnit LT \$1,000	\$2,268.00
555080 - MS-Household and Kitch Suppl	\$12,000.00

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

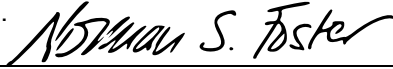
555530 - Supplies-Medicine and Drugs	\$51,000.00
555540 - Food and Dietary	\$97,267.00
556310 - Training	\$12,000.00
<u>40205020 - HS-BARC Outpatient</u>	
510030 - Sal-Regular Salary and Wages	\$16,411.00
510510 - Frn-Medicare	\$2,272.00
510520 - Frn-Retirement Contributions	\$2,149.00
510540 - Frn-Group Insurance	\$3,852.00
510550 - Frn-Basic Life Insurance	\$70.00
512770 - Prof Svcs-Temp Personnel	\$62,980.00
547220 - Chrg-Transportation Costs	\$7,500.00
556310 - Training	\$12,000.00
<u>40206000 - HS-BARC Residential</u>	
512770 - Prof Svcs-Temp Personnel	\$103,155.00
519030 - Tvl-Hotels	\$102.00
519050 - Tvl-Meals	\$168.00
519080 - Tvl-Educational Course Fee	\$2,800.00
555510 - Medical and Surgical Suppl	\$17,000.00
555540 - Food and Dietary	\$29,220.00
556310 - Training	\$12,000.00
<u>40402000 - HS-Behavioral Health Svcs</u>	
510030 - Sal-Regular Salary and Wages	\$250,869.00
510510 - Frn-Medicare	\$27,275.00
510520 - Frn-Retirement Contributions	\$23,190.00
510550 - Frn-Basic Life Insurance	\$456.00
510580 - Frn-Unemployment Compensation	\$2,980.00
512770 - Prof Svcs-Temp Personnel	\$168.00
<u>40404000 - HS-Elderly Programs</u>	
512080 - Prof Svcs-Consult Planning	\$98.00
512800 - Prof Svcs-Elderly Contracted	\$59,157.00
560370 - Computer Hardware	\$20,000.00
Total APPROPRIATIONS	\$1,835,687.00

Approved County Administrator

Date

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.



March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10600 - Driver Education Safety Trust Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin

499010 - Fund Balance

\$131,860.00

Total REVENUES

\$131,860.00

APPROPRIATIONS

40303010 - HS-Children's Services Admin

580020 - Payments To Oga

\$131,860.00

Total APPROPRIATIONS

\$131,860.00

Approved County Administrator

Date

Abraham S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10605 - Animal Care Trust Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151040 - EP-Animal Care Sterilization

499010 - Fund Balance \$199,070.00

55151060 - EP-Animal Care Adoption

499010 - Fund Balance \$66,950.00

Total REVENUES **\$266,020.00**

APPROPRIATIONS

55151040 - EP-Animal Care Sterilization

512751 - Spay/Neuter Charges - SNIP \$149,000.00

512752 - Spay/Neuter Charges - TNR \$20,000.00

512753 - Spay/Neuter Charges - RTF \$30,000.00

55151060 - EP-Animal Care Adoption

519080 - Tvl-Educational Course Fee \$2,570.00

546030 - Prmtl Act-Promotnl Activities \$14,450.00

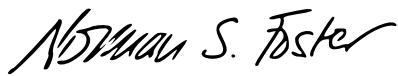
555510 - Medical and Surgical Suppl \$30,000.00

555540 - Food and Dietary \$20,000.00

Total APPROPRIATIONS **\$266,020.00**

Approved County Administrator

Date



March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10610 - Pollution Recovery Trust for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - EP-EPGM Administration

499010 - Fund Balance

(\$64,880.00)

Total REVENUES

(\$64,880.00)

APPROPRIATIONS

55101010 - EP-EPGM Administration

597430 - Reserve-Revenue Stabilization

(\$64,880.00)

Total APPROPRIATIONS

(\$64,880.00)

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10620 - Impact Fee Surcharge Trust for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - EP-EPGM Administration

499010 - Fund Balance

\$14,220.00

Total REVENUES

\$14,220.00

APPROPRIATIONS

55101010 - EP-EPGM Administration

597020 - Reserve-3% Admin Fee

\$14,220.00

Total APPROPRIATIONS

\$14,220.00

Approved County Administrator

Date

Norman S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-345

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 70036 - Ryan White Part A for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

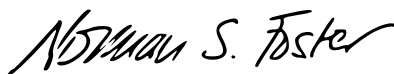
40304040 - HS-HIV/Aids Services	
105152 - Ryan White Part A Admin	
710010 - Transfer From General Fund (10010)	1,498.00
Total REVENUES	\$1,498.00

APPROPRIATIONS

40304040 - HS-HIV/Aids Services	
105153 - Ryan White Part A CQM	
510170 - Disaster-Dir Adm-Comp @1.25	\$522.00
40304040 - HS-HIV/Aids Services	
105152 - Ryan White Part A Admin	
510170 - Disaster-Dir Adm-Comp @1.25	\$504.00
510130 - Disaster-DURING-Regular	\$322.00
40304040 - HS-HIV/Aids Services	
105155 - MAI CQM	
510170 - Disaster-Dir Adm-Comp @1.25	\$58.00
40304040 - HS-HIV/Aids Services	
105154 - MAI ADMIN	
510170 - Disaster-Dir Adm-Comp @1.25	\$56.00
510130 - Disaster-DURING-Regular	\$36.00
Total APPROPRIATIONS	\$1,498.00

Approved County Administrator

Date



March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 80710 - Comm Care for the Elderly for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40404000 - HS-Elderly Programs	
105443 - Community Care for the Elderly	
710010 - Transfer From General Fund (10010)	4,807.00
Total REVENUES	<u>4,807.00</u>

APPROPRIATIONS

40404000 - HS-Elderly Programs	
105443 - Community Care for the Elderly	
510170 - Disaster-Dir Adm-Comp @1.25	\$4,610.00
40404000 - HS-Elderly Programs	
105444 - Community Care for the Elderly	
510170 - Disaster-Dir Adm-Comp @1.25	\$197.00
Total APPROPRIATIONS	<u>4,807.00</u>

_____ Approved County Administrator	_____ Date
<i>Norman S. Foster</i>	March 17, 2020
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 86010 - Transit Corridor Program for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50401010 - MT-General Administration	
103055 - I-95 Express Bus Service	
710025 - Transfer from Transit Operating Fund (10025)	4,157.00
50401010 - MT-General Administration	
103430 - I-595 Express Operating FY16	
710025 - Transfer from Transit Operating Fund (10025)	6,962.00
50401010 - MT-General Administration	
104849 - Broward Blvd Breeze	
710025 - Transfer from Transit Operating Fund (10025)	522.00
Total REVENUES	\$11,641.00

APPROPRIATIONS

50401010 - MT-General Administration	
103055 - I-95 Express Bus Service	
510130 - Disaster-DURING-Regular	\$4,157.00
50401010 - MT-General Administration	
103430 - I-595 Express Operating FY16	
510130 - Disaster-DURING-Regular	\$6,962.00
50401010 - MT-General Administration	
104849 - Broward Blvd Breeze	
510130 - Disaster-DURING-Regular	\$522.00
Total APPROPRIATIONS	\$11,641.00

Approved County Administrator	Date
	March 17, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 93024 - Substance Abuse Service Grant for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40201010 - HS-BARC Admin	
105429 - Adult Substance Abuse	
710010 - Transfer From General Fund (10010)	13,794.00
40206000 - HS-BARC Residential	
104903 - Adult Substance Abuse	
410130 - Grt Fed-Human Services	262,168.00
Total REVENUES	\$275,962.00

APPROPRIATIONS

40201010 - HS-BARC Admin	
105430 - TANF	
510130 - Disaster-DURING-Regular	\$35.00
40201010 - HS-BARC Admin	
105429 - Adult Substance Abuse	
510130 - Disaster-DURING-Regular	\$42.00
40202000 - HS-BARC Admissions	
105390 - BSO First Responders Exec/2019	
510130 - Disaster-DURING-Regular	\$53.00
40202000 - HS-BARC Admissions	
105431 - MAT	
510130 - Disaster-DURING-Regular	\$63.00
40202000 - HS-BARC Admissions	
105429 - Adult Substance Abuse	
510170 - Disaster-Dir Adm-Comp @1.25	\$474.00
40204000 - HS-BARC Detox	
105431 - MAT	
510130 - Disaster-DURING-Regular	\$50.00
40204000 - HS-BARC Detox	
105429 - Adult Substance Abuse	
510130 - Disaster-DURING-Regular	\$7,012.00
40205020 - HS-BARC Outpatient	
105429 - Adult Substance Abuse	
510170 - Disaster-Dir Adm-Comp @1.25	\$39.00
40206000 - HS-BARC Residential	
104903 - Adult Substance Abuse	
910155 - TO 10155 Grant Surplus	\$262,168.00
40206000 - HS-BARC Residential	
105429 - Adult Substance Abuse	
510170 - Disaster-Dir Adm-Comp @1.25	\$2,374.00

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 93024 - Substance Abuse Service Grant for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

510130 - Disaster-DURING-Regular	<u>\$3,652.00</u>
Total APPROPRIATIONS	<u><u>\$275,962.00</u></u>

Approved County Administrator

Date

Abraham S. Foster

March 17, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20