

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Substance Abuse Service Grant Fund 93024 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000579953)**

HS-BARC Admissions (40202000)

**Adult Substance Abuse (105429)**

Grt Fed-Human Services (410130)	\$91,718
Grt St-Match Stimulus (410260)	\$103,426

HS-BARC Outpatient (40205020)

**Adult Substance Abuse (105429)**

Grt Fed-Human Services (410130)	\$14,100
Grt St-Match Stimulus (410260)	\$15,900

HS-BARC Residential (40206000)

**MAT (105431)**

Grt Fed-Human Services (410130)	\$117,670
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**Total REVENUE**

\$342,814

**APPROPRIATIONS (0000579995)**

HS-BARC Admissions (40202000)

**Adult Substance Abuse (105429)**

Sal-Regular Salary and Wages (510030)	\$158,240
Frn-Medicare (510510)	\$12,094
Frn-Retirement Contributions (510520)	\$13,400
Frn-Group Insurance (510540)	\$11,340
Frn-Basic Life Insurance (510550)	\$70

HS-BARC Outpatient (40205020)

**Adult Substance Abuse (105429)**

Sal-Regular Salary and Wages (510030)	\$20,900
Frn-Medicare (510510)	\$1,590
Frn-Retirement Contributions (510520)	\$1,770
Frn-Group Insurance (510540)	\$5,670
Frn-Basic Life Insurance (510550)	\$70

HS-BARC Residential (40206000)

**MAT (105431)**


Sal-Regular Salary and Wages (510030)	\$91,520
Frn-Medicare (510510)	\$6,990
Frn-Retirement Contributions (510520)	\$7,750
Frn-Group Insurance (510540)	\$11,340
Frn-Basic Life Insurance (510550)	\$70

**Total APPROPRIATIONS**

\$342,814

Approved County Administrator

Date



1/16/20

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 .

LS # 20-090