

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Operating Grant Fund Fund 86010 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000626683)**

MT-General Administration (50401010)

**I-95 Express O & M (105808)**

Grt St-Transportation (410220)

**Total REVENUE**

\$1,400,000

\$1,400,000

**APPROPRIATIONS (0000626701)**

MT-General Administration (50401010)

**I-95 Express O & M (105808)**

Sal-Regular Salary and Wages (510030)

\$425,582

Sal-Salary Reallocation (510040)

\$492,562

Sal-Overtime- Straight Time (510100)

\$7,926

Sal-Overtime- Premium Dist (510110)

\$78,103

Frn-Medicare (510510)

\$38,223

Frn-Retirement Contributions (510520)

\$42,689

Frn-Group Insurance (510540)

\$128,996

Frn-Basic Life Insurance (510550)

\$915

Frn-Workers Compensation (510570)

\$4,591

Chrg-Commissions and Fees (547020)

\$52,766

Chrg-Operat Costs Reallocated (547170)

\$127,647

**Total APPROPRIATIONS**

\$1,400,000

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 .

**Agenda # 21-628**