



OFFICE OF MANAGEMENT AND BUDGET

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MEMORANDUM

September 27, 2021

TO: David Kahn, Director
Human Resources Division

FROM: Norman Foster, Director *N.F.*
Office of Management and Budget

SUBJECT: Fiscal Impact Statement
Re: Amalgamated Transit Union, Local 1591, White Collar Union Contract

DATE: September 27, 2021

The estimated incremental salary costs for the proposed Amalgamated Transit Union, Local 1591, White Collar Union Contract for fiscal years 2022 – 2023 are as follows:

Effective October 1, 2021 - For Fiscal Year 2022

Value of salary increase of 4% for all qualifying employees totals \$1,481,720, exclusive of FICA and retirement contribution. Funds for this increase are available within the FY2022 adopted budget.

Effective October 1, 2022 - For Fiscal Year 2023

Value of salary increase of 2% for all qualifying employees totals \$770,400, exclusive of FICA and retirement contribution.